SECTION 12

DEPARTMENT OF PUBLIC SAFETY

SEC. 12 APPROPRIATIONS: DEPARTMENT OF PUBLIC SAFETY

The sum of \$6,000,000 is the total amount requested for fiscal years 2020 and 2021, to be appropriated to the Department of Buildings and General Services for the Department of Public Safety.

2. <u>Williston Public Safety Field station</u>.....\$6,000,000

FY 2018 funds were used to finalize the purchase of the selected parcel (Solomon Property) in July 2018. The programming phase and a detailed estimate of probable construction cost was provided to BGS in late 2018. Based on the project estimate the administration intends to construct the complex over a 3-year project duration. Construction bid documents and the permitting process will be completed in late 2020. FY 2019 and FY 2021 funds will be used for construction of the sitework and main building beginning in 2021. Anticipated FY 2022 funds will allow for completion of the main building, construction of the two (2) climate-controlled storage garages, and completion of the project.

Summary	Approved Through FY '18	Current	Budget	Budget	Future			
Cost Allocation:		Year FY '19	Year FY '20	Year FY '21	FY '22	FY '23	FY 24- FY '29	Totals
Planning & Design, Outside Consultants	200	400						600
Site Acquisition	1550							1550
Construction		5600		6000	7000			18,600
Fit-Up					750			750
Total Appropriation for Fiscal Year(s)	1750	6000		6000	7750			21,500

10000	Sector 2														(EA	R2		 					YE	ΕA	٩3		10							YE/	AR -		0				
TASK	DUR		Q1			22	T		23	Ţ.	Q4			21		Q2			3	Q4			1		22	Ţ	9			Q4		9		L	2			23	I.	94	
PROGRAMMING & CONCEPTUAL DESIGN	1 M O		-	M	Â	M					N	-	3 1	- 10	Î	14	-			N			- 14	Ê				1 3		N			- 11			5	5				Ī
SCHEMATC DESIGN	5 M O													+				-								Ī								Ī			_	-			
DESIGN DEVELOPMENT	5 M O				_									+				+				+					+	-					1		ł						1
PERMITTING	SMO																								+			+				-			+					+	
CONSTRUCTION DOCUMENTS	10 M O				_			+	+					Ŧ					Ì						+		+	+				+	+		t	-	_	+		+	1
CONSTRUCTION	19 M O				_							_		+				+	-			-	-																		-
FITUP & OCCUPANCY	2 M O								1					+									-		+							+	+								ļ
DESIGN FUNDING NEEDS		Г	5	150	00	0	T				5	350	.000							_						T								Ċ					1		
CONSTRUCTION FUNDING NEEDS							T													\$4,	000	00,000					7,50					0,000					\$7,750			0,000	
TO TAL FUNDING NEEDS			5	150	.00	0	Τ	\$350			350.	0,000					1		54	000	0.000			Т	7,5/					00.000					\$7,750,000						

Total Request for FY 2020	\$0
Total Request for FY 2021	\$6,000,000
Total Request for Section 12 FY 2020 and FY 2021	\$6,000,000