SECTION 15

VERMONT VETERANS' HOME

SEC. 15 APPROPRIATIONS: VERMONT VETERANS' HOME

The sum of \$500,000 is the total amount requested for fiscal years 2020 and 2021 to be appropriated to the Vermont Veterans' Home.

1. Safety, Security, and Access Control Upgrade and Replacement......\$500,000

The Safety Security and Access Control Project has received \$ 100,000 in FY 19 to complete the design work for this project. The facility currently has the funds available to meet this 35% match and Capital Funds will not be needed. Authorization is required by the Legislature for the Home to use their funds as the 35% match for the VA Grant. This specific Capital Bill Request is for the 35% State Matching Funds for a Veterans' Administration State Construction Grant which will cover 65% or \$1,625,000 of the project cost.

Total project cost is \$2,500,000 This project will encompass the following:

- Comprehensive Mechanical (electronic systems)-Covering the use of security hardware including access control, Closed Circuit Television (CCTV), door locks, monitoring systems, emergency call boxes and intrusion alarms. Access control systems that provide a positive confirmation that persons are entering the vulnerable facility.
- Upgrade and replace access points, doors, windows, exterior gates with systems that will accept modern technology to support the Comprehensive Mechanical (electronic systems).

Total Request for FY 2020	\$500,000
Total Request for FY 2021	<u>\$0</u>
Total Request for Section 8 FY 2020 and FY 2021	\$500,000