- 1 Introduced by Committee on Corrections and Institutions
- 2 Date:
- 3 Subject: Capital construction; capital appropriations; State bonding
- 4 Statement of purpose of bill as introduced: This bill proposes to authorize
- 5 bonding, appropriate capital funds, and address miscellaneous related items.

6	An act relating to capital construction and State bonding
7	It is hereby enacted by the General Assembly of the State of Vermont:
8	* * * Capital Appropriations * * *
9	Sec. 1. LEGISLATIVE INTENT
10	(a) It is the intent of the General Assembly that of the \$123,180,000.00
11	authorized in this act, not more than \$XXXXXXX shall be appropriated in the
12	first year of the biennium, and the remainder shall be appropriated in the second
13	<u>year.</u>
14	(b) It is the intent of the General Assembly that in the second year of the
15	biennium, any amendments to the appropriations or authorities granted in this
16	act shall take the form of a Capital Construction and State Bonding Adjustment
17	Bill. It is the intent of the General Assembly that unless otherwise indicated, all
18	appropriations in this act are subject to capital budget adjustment.
19	Sec. 2. STATE BUILDINGS
20	(a) The following sums are appropriated to the Department of Buildings and

(dr req 19-1223 – draft 3.1)	Page 2 of 36
3/18/2019 - RW – 08:39 PM	
General Services, and the Commissioner is authorized to direct fu	<u>nds</u>
appropriated in this section to the projects contained in this section	n; however, no
project shall be canceled unless the Chairs of the Senate Committee	ee on

- 4 Institutions and the House Committee on Corrections and Institutions are
- 5 <u>notified before that action is taken.</u>

1

2

3

- 6 (b) The following sums are appropriated in FY 2020:
- 7 (1) Statewide, BGS engineering and architectural project costs:

8	<u>\$3,584,423.00</u>
9	(2) Statewide, physical security enhancements: \$275,000.00
10	(3) Statewide, major maintenance: \$6,500,000.00
11	(4) Statewide, planning, use, and contingency: \$500,000.00
12	(5) Burlington, 108 Cherry Street, parking garage repairs:
13	<u>\$3,000,000.00</u>
14	(6) Montpelier, 120 State Street, stair towers and rear entry:
15	<u>\$3,500,000.00</u>
16	(7) Montpelier, Statehouse, carpeting, seating, draperies, and interior
17	<u>furnishings:</u> \$75,000.00
18	(8) Montpelier, Department of Labor, facilities modernization project:
19	<u>\$120,000.00</u>
20	(9) Newport, NSCF, direct digital control system replacement:
21	<u>\$900,000.00</u>

(dr req 19-1223 – draft 3.1)	
3/18/2019 - RW – 08:39 PM	

1	(10) Rutland, Asa Bloomer, major renovation:	\$250,000.00
2	(11) Southern State Correctional Facility, door controls:	\$1,450,000.00
3	(c) The following sums are appropriated in FY 2021:	
4	(1) Statewide, BGS engineering and architectural project	et costs:
5		\$3,735,000.00
6	(2) Statewide, physical security enhancements:	<u>\$275,000.00</u>
7	(3) Statewide, major maintenance:	<u>\$6,500,000.00</u>
8	(4) Statewide, planning, use, and contingency:	<u>\$500,000.00</u>
9	(5) Burlington, 108 Cherry Street, parking garage repair	<u>'s:</u>
10		<u>\$7,500,000.00</u>
11	(6) Montpelier, Statehouse, carpeting, seating, draperies	, and interior
12	furnishings:	<u>\$75,000.00</u>
13	(7) Montpelier, Department of Labor, facilities moderni	zation project:
14		\$300,000.00
15	(8) Newport, NSCF, direct digital control system replace	ement:
16		<u>\$900,000.00</u>
17	(9) Rutland, Asa Bloomer, major renovation:	\$250,000.00
18	(10) Southern State Correctional Facility, door controls:	\$1,000,000.00
19	<u>Appropriation – FY 2020</u>	\$20,153,423.00
20	<u>Appropriation – FY 2021</u>	\$21,035,000.00
21	Total Appropriation – Section 2	\$41,188,423.00

1	Sec. 3. HUMAN SERVICES	
2	(a) The following sums are appropriated in FY 2020 to the Department of	
3	Buildings and General Services for the Agency of Human Services for the	
4	following projects described in this subsection:	
5	(1) Statewide, therapeutic community residence, replace	ement, land
6	acquisition, design, permitting, and construction documents:	<u>\$3,000,000.00</u>
7	(2) Rutland, Rutland Regional Medical Center, mental	health beds,
8	renovation, and fit-up:	<u>\$100,000.00</u>
9	(3) Department of Vermont Health Access, Integrated I	<u>Eligibility and</u>
10	Enrollment:	<u>\$4,000,000.00</u>
11	(4) Statewide, correctional facility, life safety and secur	rity needs and
12	enhancements:	<u>\$250,000.00</u>
13	(5) Statewide, correctional facility, replacement of Chit	tenden Regional
14	Correctional Facility, planning and feasibility:	<u>\$250,000.00</u>
15	(b) The following sums are appropriated in FY 2021 to the	e Department of
16	Buildings and General Services for the Agency of Human Ser	vices for the
17	following projects described in this subsection:	
18	(1) Statewide, therapeutic community residence, replace	ement, land
19	acquisition, design, permitting, and construction:	<u>\$1,500,000.00</u>
20	(2) Department of Vermont Health Access, Integrated I	Eligibility and
21	Enrollment:	<u>\$4,500,000.00</u>

1	(3) Statewide, correctional facility, life safety and security needs and
2	<u>enhancements:</u> <u>\$225,000.00</u>
3	(c)(1) To the extent that the Department of Disabilities, Aging, and
4	Independent Living amends its rules pertaining to therapeutic community
5	residences to allow secure residential recovery facilities to utilize emergency
6	involuntary procedures, and that these rules are identical to the rules adopted by
7	the Department of Mental Health that govern the use of emergency involuntary
8	procedures in psychiatric inpatient units, it is the intent of the General Assembly
9	that the State shall replace the Middlesex secure residential facility by:
10	(A) placing eight beds in the Rutland Regional Medical Center
11	(RRMC); and
12	(B) constructing a State-owned facility for up to an additional 16 beds.
13	(2) RRMC. For the amounts authorized in Sec. (3)(a)(2):
14	(A) The Secretary of Human Services is authorized to commence
15	negotiations with the RRMC to construct and fit-up the RRMC for right beds in
16	a therapeutic community residence. Any agreement shall include the following
17	provisions:
18	(i) on or before [DATE], the RRMC shall receive an exemption to
19	the EIP Rule;

1	(ii) the RRMC shall provide access to a minimum of eight beds to
2	the State in a therapeutic community residence for a period determined by the
3	Secretary to be in the best interests of the State;
4	(iii) the RRMC shall target a completion date for the renovation and
5	fit-up project of December 2020; and
6	(iv) terms and conditions that ensure the protection of State
7	investment of capital appropriations, including:
8	(I) an initial strategic plan for long-term reuse of the new
9	facility;
10	(II) authority for the Agency of Human Services to access
11	RRMC's financials to ensure the success of the strategic plan described in
12	subdivision (1)(A)(iv)(I) of this subsection; and
13	(III) a process for sharing information necessary to the
14	Department of Mental Health for its statutory oversight responsibilities.
15	(B) The Commissioner of Buildings and General Services and the
16	Secretary of Human Services may also propose draft legislation to the House
17	Committees on Corrections and Institutions and on Health Care and the Senate
18	Committees on Health and Welfare and on Institutions that may be necessary to
19	execute the agreement described in subdivision (1) of this subsection (c).
20	(C) On or before October 15, 2019, the Secretary of Human Services shall
21	notify the Chairs of the House Committees on Corrections and Institutions and

1	on Health Care and of the Senate Committees on Health and Welfare and on
2	Institutions if an agreement between the RRMC and the State of Vermont cannot
3	be reached and shall submit to them an alternative proposal for the eight beds.
4	With approval of the Speaker of the House and the President Pro Tempore of the
5	Senate, as appropriate, the House Committees on Corrections and Institutions
6	and on Health Care and the Senate Committees on Health and Welfare and on
7	Institutions may meet up to two times when the General Assembly is not in
8	session to evaluate, approve, or recommend alterations to the proposal.
9	Members of the House Committees on Corrections and Institutions and on
10	Health Care and the Senate Committees on Health and Welfare and on
11	Institutions shall be entitled to receive a per diem and expenses as provided in
12	2 V.S.A. § 406. The Secretary of Human Services shall submit a copy of the
13	alternative proposal described in this subdivision to the Joint Fiscal Committee.
14	(2) State-owned facility. On or before January 15, 2020, the Secretary of
15	Human Services and the Commissioner of Buildings and General Services shall
16	develop options for constructing the State-owned facility described in subsection
17	(a) of this section and shall present these options to the House Committee on
18	Corrections and Institutions and the Senate Committee on Institutions.
19	(d)(1) The Department of Buildings and General Services is authorized to
20	use the funds appropriated in subdivision (a)(5) of this section to evaluate
21	options for the site location of a new correctional facility to replace the

1	Chittenden Regional Correctional Facility. The investigati	on shall be conducted
2	within the context of developing an overall strategic plan for	or Statewide
3	correctional facilities and shall include conducting feasibili	ity studies and
4	program analysis, site selection, purchase opportunities, an	d whether the new
5	correctional facility should be a separate facility or part of	<mark>a campus.</mark>
6	(2) On or before December 15, 2019, the Commission	oner of Buildings and
7	General Services, in consultation with the Commissioner o	f Corrections, shall
8	submit a recommendation for a site location for the new co	rrectional facility to
9	the Chairs of the House Committee on Corrections and Ins	titutions and the
10	Senate Committee on Institutions, based on the evaluation	described in
11	subdivision (1) of this subsection. It is the intent of the Ge	neral Assembly that
12	when evaluating site locations, preference shall be first giv	en to State-owned
13	property.	
14	(3) The Commissioner of Buildings and General Ser	vices shall notify the
15	House Committee on Corrections and Institutions and the S	Senate Committee on
16	Institutions at least monthly of updates on the recommendates	tion described in this
17	subsection.	
18	<u>Appropriation – FY 2020</u>	<u>\$7,600,000.00</u>
19	<u>Appropriation – FY 2021</u>	<u>\$6,225,000.00</u>
20	Total Appropriation – Section 3	<u>\$13,825,000.00</u>

(dr req 19-1223 – draft 3.1) Page 9 of 36 3/18/2019 - RW - 08:39 PM 1 Sec. 4. JUDICIARY 2 The sum of \$1,496,398.00 is appropriated in FY 2020 to the Judiciary for the 3 case management IT system. 4 Appropriation – FY 2020 \$1,496,398.00 5 \$1,496,398.00 Total Appropriation – Section 4 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT 6 7 (a) The following sums are appropriated in FY 2020 to the Department of 8 Buildings and General Services for the Agency of Commerce and Community 9 Development: 10 (1) Major maintenance at historic sites statewide: \$250,000.00 11 (2) Schooner Lois McClure, repairs and upgrades: \$22,500.00 (3) Highgate Native American Cemetery, slope stabilization, Monument 12 13 \$100,000.00 Road: 14 (b) The following sums are appropriated in FY 2020 to the Agency of 15 Commerce and Community Development for the following projects described in 16 this subsection: 17 (1) Underwater preserves: \$25,000.00 18 (2) Placement and replacement of roadside historic markers: 19 \$25,000.00

1	(c) The sum of \$250,000.00 is appropriated in FY 2021 to the Department of		
2	Buildings and General Services for the Agency of Commerce and Community		
3	Development for major maintenance at statewide historic sites.		
4	(d) The following sums are appropriated in FY 2021 to the Agency of		
5	Commerce and Community Development for the following projects described in		
6	this subsection:		
7	(1) Underwater preserves: \$25,000.00		
8	(2) Placement and replacement of roadside historic markers:		
9	<u>\$25,000.00</u>		
10	(e) The amount appropriated in subdivision (a)(2) of this section shall be		
11	used as a one-to-one matching grant. The funds shall become available after the		
12	Agency notifies the Department that the funds have been matched.		
13	<u>Appropriation – FY 2020</u> <u>\$422,500.00</u>		
14	<u>Appropriation – FY 2021</u> <u>\$300,000.00</u>		
15	Total Appropriation – Section 5 \$722,500.00		
16	Sec. 6. GRANT PROGRAMS		
17	(a) The following sums are appropriated in FY 2020 for Building		
18	Communities Grants established in 24 V.S.A. chapter 137:		
19	(1) To the Agency of Commerce and Community Development, Division		
20	for Historic Preservation, for the Historic Preservation Grant Program:		
21	<u>\$200,000.00</u>		

1	(2) To the Agency of Commerce and Community Developm	nent, Division
2	for Historic Preservation, for the Historic Barns Preservation Gran	<u>t Program:</u>
3		\$200,000.00
4	(3) To the Vermont Council on the Arts for the Cultural Fac	cilities Grant
5	Program, the sum of which may be used to match funds that may be	be made
6	available from the National Endowment for the Arts, provided that all capital	
7	funds are made available to the Cultural Facilities Grant Program:	
8		\$200,000.00
9	(4) To the Department of Buildings and General Services for	or the
10	Recreational Facilities Grant Program:	\$200,000.00
11	(5) To the Department of Buildings and General Services for	or the Human
12	Services and Educational Facilities Competitive Grant Program (H	<u>Iuman</u>
13	Services):	<u>\$100,000.00</u>
14	(6) To the Department of Buildings and General Services for	or the Human
15	Services and Educational Facilities Competitive Grant Program (E	Education):
16		<u>\$100,000.00</u>
17	(7) To the Department of Buildings and General Services for	or the Regional
18	Economic Development Grant Program:	<u>\$200,000.00</u>
19	(8) To the Agency of Agriculture, Food and Markets for the	Agricultural
20	Fairs Capital Projects Competitive Grant Program:	<u>\$200,000.00</u>

1	(9) To the Enhanced 911 Board for the Enhanced 911 Con	npliance Grants
2	Program:	<u>\$400,000.00</u>
3	(b) The following sums are appropriated in FY 2021 for Build	ding
4	Communities Grants established in 24 V.S.A. chapter 137:	
5	(1) To the Agency of Commerce and Community Develop	oment, Division
6	for Historic Preservation, for the Historic Preservation Grant Pro	<u>gram:</u>
7		<u>\$200,000.00</u>
8	(2) To the Agency of Commerce and Community Develop	ment, Division
9	for Historic Preservation, for the Historic Barns Preservation Gra	ant Program:
10		\$200,000.00
11	(3) To the Vermont Council on the Arts for the Cultural Fa	acilities Grant
12	Program, the sum of which may be used to match funds that may	be made
13	available from the National Endowment for the Arts, provided th	at all capital
14	funds are made available to the cultural facilities grant program:	<u>\$200,000.00</u>
15	(4) To the Department of Buildings and General Services	for the
16	Recreational Facilities Grant Program:	<u>\$200,000.00</u>
17	(5) To the Department of Buildings and General Services	for the Human
18	Services and Educational Facilities Competitive Grant Program (Human
19	Services):	<u>\$100,000.00</u>

(dr req 19-1223 – draft 3.1)	
3/18/2019 - RW - 08:39 PM	

1	(6) To the Department of Buildings and General Services for the Human	
2	Services and Educational Facilities Competitive Grant Program (Education):	
3		<u>\$100,000.00</u>
4	(7) To the Department of Buildings and General Service	s for the Regional
5	Economic Development Grant Program:	<u>\$200,000.00</u>
6	(8) To the Agency of Agriculture, Food and Markets for	the Agricultural
7	Fairs Capital Projects Competitive Grant Program:	<u>\$200,000.00</u>
8	(c) It is the intent of the General Assembly that the Enhanced 911	
9	Compliance Grants Program shall cease to exist on June 30, 2021.	
10	<u>Appropriation – FY 2020</u>	<u>\$1,800,000.00</u>
11	<u>Appropriation – FY 2021</u>	<u>\$1,400,000.00</u>
12	Total Appropriation – Section 6	<u>\$3,200,000.00</u>
13	Sec. 7. EDUCATION	
14	(a) The following sums are appropriated in FY 2020 to the	Agency of
15	Education for the projects described in this subsection:	
16	(1) Emergency aid for school construction:	<u>\$50,000.00</u>
17	(2) Schools, elevated lead levels, fixture replacement:	<u>\$500,000.00</u>
18	(b) The sum of \$50,000.00 is appropriated in FY 2021 to the	e Agency of
19	Education for emergency aid for school construction.	
20	(c) For the amount appropriated in subdivision (a)(2) of this	s section, the
21	State shall provide 30 percent of the cost of the project as follow	WS:

1	(1) the funds shall be used to replace all fixtures in schools that provide	
2	water for drinking or cooking if the Department of Health and the Agency of	
3	Natural Resources find elevated lead levels that are greater than or equal to	
4	15 parts per billion in at least one water tap; and	
5	(2) the Department of Health and the Agency of Natural Resources must	
6	determine that the elevated lead levels present a condition that threatens the	
7	health or safety of students or employees.	
8	<u>Appropriation – FY 2020</u> <u>\$550,000.00</u>	
9	<u>Appropriation – FY 2021</u> <u>\$50,000.00</u>	
10	Total Appropriation – Section 7\$600,000.00	
11	Sec. 8. UNIVERSITY OF VERMONT	
12	(a) The sum of \$1,400,000.00 is appropriated in FY 2020 to the University	
13	of Vermont for construction, renovation, and major maintenance.	
14	(b) The sum of \$1,000,000.00 is appropriated in FY 2021 to the University	
15	of Vermont for the projects described in subsection (a) of this section.	
16	(c) The Vermont Division for Historic Preservation and Vermont Advisory	
17	Council on Historic Preservation shall be consulted on projects utilizing the	
18	funds appropriated in this section before the alteration or demolition of any	
19	property that is potentially of historical, architectural, archaeological, or cultura	
20	significance, including any property listed in or eligible for the State Register of	
21	Historic Places.	

	(dr req 19-1223 – draft 3.1) 3/18/2019 - RW – 08:39 PM	Page 15 of 36
1	Appropriation – FY 2020	<u>\$1,400,000.00</u>
2	Appropriation – FY 2021	<u>\$1,000,000.00</u>
3	<u>Total Appropriation – Section 8</u>	<u>\$2,400,000.00</u>
4	Sec. 9. VERMONT STATE COLLEGES	
5	(a) The sum of \$2,000,000.00 is appropriated in FY 2020 t	o the Vermont
6	State Colleges for construction, renovation, and major mainter	nance.
7	(b) The sum of \$2,000,000.00 is appropriated in FY 2021 t	to the Vermont
8	State Colleges for the projects described in subsection (a) of the	nis section.
9	(c) The Vermont Division for Historic Preservation and Ve	ermont Advisory
10	Council on Historic Preservation shall be consulted on projects	s utilizing the
11	funds appropriated in this section before the alteration or demo	olition of any
12	property that is potentially of historical, architectural, archaeol	ogical, or cultural
13	significance, including any property listed in or eligible for the	e State Register of
14	Historic Places.	
15	<u>Appropriation – FY 2020</u>	<u>\$2,000,000.00</u>
16	<u>Appropriation – FY 2021</u>	<u>\$2,000,000.00</u>
17	Total Appropriation – Section 9	<u>\$4,000,000.00</u>
18	Sec. 10. NATURAL RESOURCES	
19	(a) The following sums are appropriated in FY 2020 to the	Agency of
20	Natural Resources for the Department of Environmental Conse	ervation for the
21	projects described in this subsection:	

(dr req 19-1223 – draft 3.1)	
3/18/2019 - RW – 08:39 PM	

1	(1) Drinking Water Supply, Drinking Water State Revolving Fund:
2	<u>\$3,308,508.00</u>
3	(2) Dam safety and hydrology projects: \$150,000.00
4	(3) State's share of the Federal Superfund and State Lead Hazardous
5	<u>Waste Program:</u> <u>\$59,713.00</u>
6	(b) The following sums are appropriated in FY 2020 to the Agency of
7	Natural Resources for the Department of Forests, Parks and Recreation for the
8	following projects:
9	(1) Infrastructure rehabilitation, including statewide small scale
10	rehabilitation, wastewater repairs, preventive improvements and upgrades of
11	restrooms and bathhouses, and statewide small-scale road rehabilitation projects:
12	\$2,900,000.00
13	(2) Rustic Cabin Construction Program: \$797,586.00
14	(c) The following sums are appropriated in FY 2020 to the Agency of
15	Natural Resources for the Department of Fish and Wildlife for the projects
16	described in this subsection:
17	(1) General infrastructure projects, including small scale maintenance and
18	rehabilitation of infrastructure: <u>\$1,300,000.00</u>
19	(2) Fish culture stations, lighthouse infrastructure construction:
20	<u>\$180,000.00</u>

1	(3) Feasibility study of alternative treatment options for the Salisbury
2	Fish Culture Station: \$100,000.00
3	(4) Statewide feasibility study with an aquaculture engineering firm for
4	production expansion at other Vermont fish culture stations: <u>\$XXXXXX</u>
5	(d) The sum of \$175,000.00 is appropriated in FY 2020 to the Green
6	Mountain Club, Inc. for the procurement in fee simple or by easement of
7	properties along the Long Trail.
8	(e) The following sums are appropriated in FY 2021 to the Agency of
9	Natural Resources for the Department of Environmental Conservation for the
10	projects described in this subsection:
11	(1) Drinking Water Supply, Drinking Water State Revolving Fund:
12	<u>\$2,221,400.00</u>
13	(2) Dam safety and hydrology projects: \$895,000.00
14	(e) The sum of \$2,900,000.00 is appropriated in FY 2021 to the Agency of
15	Natural Resources for the Department of Forests, Parks and Recreation for
16	infrastructure rehabilitation, including statewide small scale rehabilitation,
17	wastewater repairs, preventive improvements and upgrades of restrooms and
18	bathhouses, and statewide small-scale road rehabilitation projects.
19	(f) The sum of \$1,300,000.00 is appropriated in FY 2021 to the Agency of
20	Natural Resources for the for the Department of Fish and Wildlife for general

1	infrastructure projects, including small scale maintenance and rehabilitation of	
2	infrastructure.	
3	<u>Appropriation – FY 2020</u>	<u>\$8,970,807.00</u>
4	<u>Appropriation – FY 2021</u>	<u>\$7,316,400.00</u>
5	<u>Total Appropriation – Section 10</u>	\$16,287,207.00
б	Sec. 11. CLEAN WATER INITIATIVES	
7	(a) The sum of \$3,450,000.00 is appropriated in FY 2020	to the Agency of
8	Agriculture, Food and Markets for water quality grants and c	contracts.
9	(b) The following sums are appropriated in FY 2020 to the	ne Agency of
10	Natural Resources for the Department of Environmental Conservation projects	
11	described in this subsection:	
12	(1) Water Pollution Control Fund, Clean Water State/I	EPA Revolving
13	Loan Fund (CWSRF) match:	<u>\$2,500,000.00</u>
14	(2) Municipal Pollution Control Grants, pollution cont	trol projects and
15	planning advances for feasibility studies:	<u>\$3,300,000.00</u>
16	(c)(1) The sum of \$50,000.00 is appropriated in FY 2020	to the Agency of
17	Natural Resources for the Department of Forests, Parks and I	Recreation for a
18	grant for forestry skidder bridges.	
19	(2) An applicant for a grant awarded pursuant to subdivis	tion (1) of this
20	subsection shall pay at least 40 percent of the total cost of a v	wooden skidder
21	bridge, and at least 20 percent of the cost of a steel skidder by	<u>ridge.</u>

1	(d)(1) The following sums are appropriated in FY 2020 to the Vermont	
2	Housing and Conservation Board for the following projects:	
3	(A) Agricultural water quality projects: \$1,100,000.00	
4	(B) Land conservation and water quality projects: \$1,700,000.00	
5	(2) A grant issued under subdivision (1)(A) of this subsection:	
6	(A) shall not be considered a State grant under 6 V.S.A. chapter 215,	
7	subchapter 3 for purposes of calculating the maximum amount of a State water	
8	quality assistance award under 6 V.S.A. § 4824 or 4826; and	
9	(B) may be used to satisfy a grant recipient's cost share requirements.	
10	(e) The sum of \$13,900,000.00 is appropriated in FY 2021 to the Agency of	
11	Natural Resources for the Department of Environmental Conservation for clean	
12	water implementation projects.	
13	(f) On or before December 1, 2019:	
14	(1) the Clean Water Board shall review and recommend Clean Water Act	
15	implementation programs funded from subdivision (e) of this section; and	
16	(2) the Board shall submit the list of programs recommended for FY 2021	
17	to the Chairs of the House Committee on Corrections and Institutions and the	
18	Senate Committee on Institutions and to the Governor for the FY 2021 capital	
19	budget adjustment report.	

1	(g) In FY 2020 and FY 2021, the Clean Water Board shall consult with the	
2	State Treasurer to ensure that the projects that receiving funding under this	
3	section are capital eligible.	
4	<u>Appropriation – FY 2020</u>	\$12,100,000.00
5	<u>Appropriation – FY 2021</u>	<u>\$13,900,000.00</u>
6	Total Appropriation – Section 11	<u>\$26,000,000.00</u>
7	Sec. 12. MILITARY	
8	(a) The sum of \$700,000.00 is appropriated in FY 2020	to the Department of
9	Military for maintenance, land acquisition, and renovations at State armories.	
10	To the extent feasible, these funds shall be used to match federal funds.	
11	(b) The sum of \$800,000.00 are appropriated in FY 2021 to the Department	
12	of Military for the projects described in subsection (a) of this section.	
13	<u>Appropriation – FY 2020</u>	\$700,000.00
14	<u>Appropriation – FY 2021</u>	\$800,000.00
15	<u>Total Appropriation – Section 12</u>	\$1,500,000.00
16	Sec. 13. PUBLIC SAFETY	
17	(a) The sum of \$600,000.00 is appropriated in FY 2020	to the Department of
18	Buildings and General Services for design documents for the	ne relocation of the
19	Berlin Field Station.	

1	(b) The sum of \$1,500,000.00 is appropriated in FY 2020 to the Department
2	of Public Safety for the School Safety and Security Grant Program, as described
3	in Sec. 36 of this act.
4	(c) The sum of \$5,400,000.00 is appropriated in FY 2021 to the Department
5	of Buildings and General Services for design and permitting of the Williston
6	Public Safety Field Station.
7	<u>Appropriation – FY 2020</u> <u>\$2,100,000.00</u>
8	<u>Appropriation – FY 2021</u> <u>\$5,400,000.00</u>
9	<u>Appropriation – Section 13</u> <u>\$7,500,000.00</u>
10	Sec. 14. AGRICULTURE, FOOD AND MARKETS
11	(a) The following sums are appropriated in FY 2020 to the Agency of
12	Agriculture, Food and Markets for the projects described in this subsection:
13	(1) Eastern States, Vermont Building, major maintenance:
14	<u>\$200,000.00</u>
15	(2) Produce Safety Infrastructure Grant Improvement Program:
16	<u>\$100,000.00</u>
17	(b) The sum of \$200,000.00 is appropriated in FY 2021 to the Agency of
18	Agriculture, Food and Markets for major maintenance at the Vermont building
19	of the Eastern States Exposition.

1	(c) The amount appropriated in subdivision (a)(2) of this sec	ction shall be
2	used as a match to federal funds. It is the intent of the General	Assembly that
3	capital funds shall not be appropriated to this project after FY 2	<u>020.</u>
4	<u>Appropriation – FY 2020</u>	<u>\$300,000.00</u>
5	<u>Appropriation – FY 2021</u>	<u>\$200,000.00</u>
6	<u>Total Appropriation – Section 14</u>	<u>\$500,000.00</u>
7	Sec. 15. VERMONT RURAL FIRE PROTECTION	
8	(a) The sum of \$75,000.00 is appropriated in FY 2020 to the	e Department of
9	Public Safety for the Vermont Rural Fire Protection Task Force	for the dry
10	hydrant program.	
11	(b) The sum of \$75,000.00 is appropriated in FY 2021 to the	e Department of
12	Public Safety for the Vermont Rural Fire Protection Task Force	for the project
13	described in subsection (a) of this section.	
14	<u>Appropriation – FY 2020</u>	<u>\$75,000.00</u>
15	<u>Appropriation – FY 2021</u>	<u>\$75,000.00</u>
16	<u>Total Appropriation – Section 15</u>	<u>\$150,000.00</u>
17	Sec. 16. DEPARTMENT OF LABOR	
18	(a) The sum of \$400,000.00 is appropriated in FY 2020 to the	ne Department of
19	Labor to fund the Adult Career and Technical Education Equip	<u>ment Grant Pilot</u>
20	Program to provide equipment to support adult tech programs.	

1	(b) The sum of \$400,000.00 is appropriated in FY 2021	to the Department of
2	Labor to fund the project described in subsection (a) of this	section.
3	<u>Appropriation – FY 2020</u>	\$400,000.00
4	<u>Appropriation – FY 2021</u>	<u>\$400,000.00</u>
5	Total Appropriation – Section 15	\$800,000.00
6	Sec. 17 SERGEANT AT ARMS	
7	(a) The sum of \$728,000.00 is appropriated in FY 2020	to the Sergeant at
8	Arms for the development and digitization of the House Cha	amber audio system.
9	<u>Appropriation – FY 2020</u>	<u>\$728,000.00</u>
10	Total Appropriation – Section 17	\$728,000.00
11	Sec. 18. VERMONT HOUSING AND CONSERVATION	BOARD
12	(a) The sum of \$1,800,000.00 is appropriated in FY 202	0 to the Vermont
13	Housing and Conservation Board for housing projects.	
14	(b) The sum of \$1,800,000.00 is appropriated in FY 202	1 to the Vermont
15	Housing and Conservation Board for the project described in	n subsection (a) of
16	this section.	
17	<u>Appropriation – FY 2020</u>	<u>\$1,800,000.00</u>
18	<u>Appropriation – FY 2021</u>	<u>\$1,800,000.00</u>
19	Total Appropriation – Section 18	\$3,600,000.00

1	Sec. 19. AGENCY OF DIGITAL SERVICES	
2	(a) The sum of \$125,000.00 is appropriated in FY 2020 to the	e Agency of
3	Digital Services for digital orthophotography mapping.	
4	(b) The sum of \$125,000 is appropriated in FY 2021 to the A	Agency of
5	Digital Services for the project described in subsection (a) of thi	s section.
6	<u>Appropriation – FY 2020</u>	<u>\$125,000.00</u>
7	<u>Appropriation – FY 2021</u>	<u>\$125,000.00</u>
8	Total Appropriation – Section 19	\$250,000.00
9	* * * Financing this Act * * *	
10	Sec. 20. REALLOCATION OF FUNDS; TRANSFER OF FUN	IDS
11	(a) The following sums are reallocated to the Department of	Buildings and
12	General Services from prior capital appropriations to defray exp	enditures
13	authorized in Sec. 2 of this act:	
14	(1) of the amount appropriated in 2017 Acts and Resolves	<u>s No. 160,</u>
15	Sec. 13(c) (Waterbury State Office Complex):	<u>\$33,404.00</u>
16	(2) of the amount appropriated in 2017 Acts and Resolves	<u>s No. 160, Sec.</u>
17	5(d)(2)(Barre courthouse study):	<u>\$10,076.40</u>
18	(b) The following unexpended funds appropriated to the Age	ency of
19	Education for capital construction projects are reallocated to the	Department of
20	Buildings and General Services to defray expenditures authorize	ed in Sec. 2 of
21	this act:	

1	(1) of the amount appropriated in 2015 Acts and Resolv	<u>es No. 26,</u>
2	Sec. 8(a)(2) (school construction):	<u>\$1,225,076.00</u>
3	(c) The following unexpended funds appropriated to the Ag	gency of
4	Commerce and Community Development for capital construct	ion projects are
5	reallocated to defray expenditures authorized in Sec. 2 of this a	act:
6	(1) of the amount appropriated in 2018 Acts and Resolv	<u>es No. 190,</u>
7	Sec. 5(d)(4) (Civil War Heritage Trail Sign):	<u>\$29,948.00</u>
8	(d) Of the amount appropriated in 2011 Acts and Resolves	No. 40, Sec. 3
9	(cellular and broadband infrastructure) to the Vermont Telecor	nmunications
10	Authority for capital construction projects, the amount of \$76,3	<u>836.66 in</u>
11	unexpended funds is reallocated to the Department of Building	s and General
12	Services to defray expenditures authorized in Sec. 2 of this act	<u>-</u>
13	Total Reallocations and Transfers – Section 20	\$1,377,341.06
14	Sec. 21. GENERAL OBLIGATION BONDS AND APPROP	RIATIONS
15	The State Treasurer is authorized to issue general obligation	n bonds in the
16	amount of \$123,180,000.00 for the purpose of funding the app	ropriations of this
17	act. The State Treasurer, with the approval of the Governor, sh	nall determine the
18	appropriate form and maturity of the bonds authorized by this	section consistent
19	with the underlying nature of the appropriation to be funded.	The State
20	Treasurer shall allocate the estimated cost of bond issuance or	issuances to the

	(dr req 19-1223 – draft 3.1) 3/18/2019 - RW – 08:39 PM	Page 26 of 36
1	entities to which funds are appropriated pursuant to this section a	nd for which
2	bonding is required as the source of funds, pursuant to 32 V.S.A.	<u>§ 954.</u>
3	Total Revenues – Section 21 \$12	3,180,000.00
4	* * * Policy * * *	
5	* * * Buildings and General Services * * *	
6	Sec. 22. PROPERTY TRANSACTIONS; MISCELLANEOUS	
7	(a)(1) The Commissioner of Buildings and General Services i	s authorized to
8	sell the following five properties:	
9	(A) Jay Peak Villages Townhouse V132, 236 South Vil	<u>lage Road, Jay,</u>
10	Vermont;	
11	(B) Parcel Number 17-0400027, Shallow Brook Road,	<u>TH 40, Jay,</u>
12	Vermont;	
13	(C) Parcel Number 06-0040006, known as Okcha Land	, 76.3 Acres,
14	Jay, Vermont;	
15	(D) Vermont Aquiros Farms, 1294 Loop Road, Troy, V	ermont; and
16	(E) Parcel Number 7020043.000, 4452 Darling Hill Roa	ad, Burke,
17	Vermont.	
18	(2) Notwithstanding 29 V.S.A. § 166(d), the net proceeds of	of the sale of
19	the properties describes in subdivision (1) of this subsection (a) s	hall be

1	transferred to the Newport Economic Development Settlement Fund at the
2	Department of Economic Development (Dept ID 7120010481).
3	(b)(1) The Commissioner of Buildings and General Services is authorized to
4	transfer a 20-foot by 20-foot parcel located on the Monacy National Battlefield
5	located at 5201 Urbana Pike, Frederick, Maryland to the United States National
6	Park Service.
7	(2) The Commissioner of Buildings and General Services, on behalf of
8	the Division for Historic Preservation, is also authorized to enter into an
9	agreement to transfer the 10th Vermont Volunteer Infantry Regiment Monument
10	at the Monocacy National Battlefield Park in Frederick, Maryland, to the United
11	States National Park Service. The transfer shall be subject to conditions that
12	ensure rights of access, public visitation, and preservation of the Monument.
13	Sec. 23. 29 V.S.A. § 166(b) is amended to read:
14	(b) Upon authorization by the General Assembly, which may be granted by
15	resolution, and with the advice and consent of the Governor, the Commissioner
16	of Buildings and General Services may sell real estate owned by the State. Such
17	property shall be sold to the highest bidder therefor at public auction or upon
18	sealed bids in the discretion of the Commissioner of Buildings and General
19	Services, who may reject any or all bids, or the Commissioner is authorized to
20	list the sale of property with a real estate agent licensed by the State of Vermont.
21	If the Commissioner elects to sell the property by auction or by sealed bid,

1	Notice <u>notice</u> of the sale or a request for sealed bids shall be posted in at least
2	three public places in the town where the property is located and also published
3	three times in a newspaper having a known circulation in the town, the last
4	publication to be not less than 10 days before the date of sale or opening of the
5	bids. Failing to consummate a sale under the method prescribed in this section,
6	the Commissioner of Buildings and General Services is authorized to list the
7	sale of this property with a real estate agent licensed by the State of Vermont.
8	This subsection shall not apply to exchanges of lands or sales of timber made in
9	accordance with the provisions of 10 V.S.A. chapter 55 or to the sale of land or
10	interests in land made in accordance with the provisions of 10 V.S.A. chapter
11	<mark>83.</mark>
12	Sec. 24. 2016 Acts and Resolves No. 88, Sec. 3a is amended to read:
13	Sec. 3a. REPEAL
14	2 V.S.A. chapter 30 (Capitol Complex Security Advisory Committee) is
15	repealed on June 30, 2019 <u>June 30, 2021</u> .
16	Sec. 25. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
17	and Resolves No. 179, Sec. E.113.1, 2015 Acts and Resolves No. 58, Sec. 113.1,
18	2017 Acts and Resolves No. 84, Sec. 29, and 2018 Acts and Resolves No. 190,
19	Sec. 19 is further amended to read:
20	(c) Sec. 97 (general obligation debt financing) shall take effect on July 1,
21	2019 July 1, 2020.

3/18/2019 - RW - 08:39 PM 1 Sec. 26. STATEHOUSE SPACE; SHORT-TERM; ASSESSMENT 2 On or before January 15, 2020, the Sergeant at Arms and the Commissioner 3 of Buildings and General Services shall conduct an assessment of space needs 4 for legislative support staff and the Capitol Police in the State House and 5 prepare a report with options for space reconfiguration to the House Committee 6 on Corrections and Institutions and the Senate Committee on Institutions. 7 * * * Corrections * * * 8 Sec. 27. COUNCIL ON STATE GOVERNMENTS; CORRECTIONS; STUDY 9 (a) The Joint Fiscal Office is authorized to contract with the Council on State 10 Governments to conduct a review of programming and population trends in State correctional facilities. 11 * * * Human Services * * * 12 13 Sec. 28. 2017 Acts and Resolves No. 84, Sec. 3, as amended by 2018 Acts and 14 Resolves No. 190, Sec. 2, is further amended to read: 15 Sec. 3. HUMAN SERVICES * * * 16 17 (b) The following sums are appropriated in FY 2019 to the Department of 18 Buildings and General Services for the Agency of Human Services: 19 (1) Statewide correctional facilities, cameras, locks, perimeter intrusion at

(dr req 19-1223 – draft 3.1)

20 correctional facilities: \$300,000.00

Page 29 of 36

	(dr req 19-1223 – draft 3.1) 3/18/2019 - RW – 08:39 PM
1	(2) Chittenden County Regional Correctional Facility and Northwest
2	State Correctional Facility, renovations, beds for therapeutic placement, fit-up
3	for one soft-cell: \$600,000.00
4	* * *
5	* * * Information Technology * * *
6	Sec. 29. INFORMATION TECHNOLOGY REVIEW
7	(a) The Executive Branch shall transfer, upon request, one vacant position
8	for use in the Legislative Joint Fiscal Office (JFO) for a staff position, or the
9	JFO may hire a consultant, to provide support to the General Assembly to
10	conduct independent reviews of State information technology projects and
11	operations.
12	(b) The Secretary of Administration and the Chief Information Officer shall:
13	(1) provide to the JFO access to the reviews conducted by Independent
14	Verification and Validation (IVV) firms hired to evaluate the State's current and
15	planned information technology project, as requested;
16	(2) ensure that IVV firms' contracts allow the JFO to make requests for
17	information related to the projects that it is reviewing and that such requests are
18	provided to the JFO in a confidential manner; and
19	(3) provide to the JFO access to all other documentation related to current
20	and planned information technology projects and operations, as requested.

	(dr req 19-1223 – draft 3.1) 3/18/2019 - RW – 08:39 PM
1	(c) The JFO shall maintain a memorandum of understanding with the
2	Executive Branch relating to any documentation provided under subsection (b)
3	of this section that shall protect security and confidentiality.
4	(d) In FY 2020 and FY 2021, the JFO is authorized to use up to \$250,000.00
5	of the amounts appropriated in Sec. 3(a)(3) and Sec. 3(b)(2) of this act to fund
6	activities described in this section.
7	* * * Labor * * *
8	* * * Sunset of Adult Career and Technical Education
9	Equipment Grant Program * * *
10	Sec. 30. 2018 Acts and Resolves No. 190, Sec. 21 is amended to read:
11	Sec. 33b. REPEAL OF ADULT CAREER AND TECHNICAL
12	EDUCATION EQUIPMENT GRANT PROGRAM
13	The Adult Career and Technical Education Equipment Grant Program
14	established in Sec. 33a of this act shall be repealed on July 1, 2019 July 1, 2020.
15	* * * Military * * *
16	Sec. 31. 2018 Acts and Resolves No. 190, Sec. 9, amending 2017 Acts and
17	Resolves No. 84, Sec. 12 is amended to read:
18	Sec. 12. MILITARY
19	* * *
20	(b) The following sums are appropriated in FY 2019 to the Department of
21	Military for the projects described in this subsection:

(dr req 19-1223 – draft 3.1)	
3/18/2019 - RW - 08:39 PM	

1	(1) Maintenance, renovations, roof replacements, ADA renovations, and
2	energy upgrades at State armories. To the extent feasible, these funds shall be
3	used to match federal funds: \$780,000.00
4	(2) Bennington Armory, site acquisition <u>and permitting</u> : \$60,000.00
5	* * *
6	* * * Natural Resources * * *
7	Sec. 32. 2017 Acts and Resolves No. 84, Sec. 11, as amended by 2018 Acts and
8	Resolves No. 190, Sec. 8, is further amended to read:
9	Sec. 11. CLEAN WATER INITIATIVES
10	* * *
11	(l) The following sums are appropriated in FY 2019 to the Municipal
12	Mitigation Assistance Program in the Agency of Transportation:
13	(1) Municipal Highway and Stormwater Mitigation Program:
14	\$1,000,000.00 <u>\$359,860.00</u>
15	
16	(2) Better Roads Program: $\$1,400,000.00 \$2,040,140.00$
17	* * * Municipal Public Water Supply Systems * * *
18	Sec. 33. 24 V.S.A. § 4755 is amended to read:
19	§ 4755. LOAN; LOAN AGREEMENTS; GENERAL PROVISIONS
20	(a) Except as provided by subsection (c) of this section, the Bond Bank may
21	make loans to a municipality on behalf of the State for one or more of the

1	purposes set forth in section 4754 of this chapter. Each of the loans shall be
2	made subject to the following conditions and limitations:
3	* * *
4	(3) The loan shall be evidenced by a municipal bond, payable by the
5	municipality over a term not to exceed $\frac{30}{40}$ years or the projected useful life of
6	the project, whichever is less, except:
7	(A) there shall be no deferral of payment;
8	(B) the term of the loan shall not exceed $\frac{20}{20}$ years when required by
9	section 4763c of this title; and
10	(C) the loan may be evidenced by any other permitted debt instrument
11	payable as permitted by chapter 53 of this title; and
12	(D) the term of the loan shall not exceed 30 years for clean water
13	projects.
14	* * *
15	Sec. 34. 24 V.S.A. § 4763c is amended to read:
16	§ 4763C. LOANS TO MUNICIPALITIES FOR MUNICIPAL PUBLIC
17	WATER SUPPLY SYSTEMS
18	(a) The Secretary may certify to the Vermont Municipal Bond Bank
19	established by section 4571 of this title the award of a loan to a municipality to
20	assist with a public water supply system project, when the Secretary finds that:
21	(1) the project is necessary;

1	(2) the proposed type, size, and estimated cost of the project are suitable
2	for its intended purpose; and
3	(3) the municipality will have the technical, financial, and managerial
4	ability to operate the facility in compliance with federal and State law.
5	(b) The certification by the Secretary shall specify the interest rate, and
6	indicate which of the following loan conditions concerning construction loans
7	apply:
8	(1) The term shall not exceed $\frac{20}{20}$ years, and the annual interest rate,
9	plus the administrative fee, shall be no more than three percent or less than
10	zero percent, except that when the applicant municipality is disadvantaged as
11	defined by subdivision $4752(12)$ of this title, the term shall not exceed $\frac{30}{2}$
12	40 years. When the applicant municipality is disadvantaged as defined in
13	subdivision 4752(12), the annual interest rate, plus the administrative fee, shall
14	be no less than minus three percent.
15	* * *
16	(3) Loans awarded to a municipality that have not initiated repayment
17	prior to January 1, 2019 may be extended as provided by subdivisions (b)(1) and
18	(b)(2) of this section.
19	Sec. 35. BARNET FIRE DISTRICT

1	On or before December 15, 2019, the Barnet Fire District and the Secretary
2	of Natural Resources shall develop and implement a plan to address the public
3	water supply system.
4	* * * School Safety and Security * * *
5	Sec. 36. 2017 Acts and Resolves No. 84, as amended by 2018 Acts and
6	Resolves No. 190, Sec. 26 is further amended to read:
7	Sec. 36a. SCHOOL SAFETY AND SECURITY CAPITAL GRANT
8	PROGRAM
9	(a) Creation. There is created the School Safety and Security Capital Grant
10	Program to be administered by the Department of Public Safety to enhance
11	safety and security in Vermont schools, as defined in 16 V.S.A. § 3447.
12	(1) As used in this section, "school" means:
13	(A) public schools, as defined in 16 V.S.A. §11;
14	(B) schools administered by regional career technical center school
15	districts, as defined in 16 V.S.A. § 1571;
16	(C) joint contract schools, as described in 16 V.S.A. § 571; and
17	(D) approved independent schools, as defined in 16 V.S.A. § 166.
18	(2) The amount appropriated in Sec. 10 of this act 2018 Acts and Resolves
19	No. 190, Sec. 10 adding 2017 Acts and Resolves No. 84, Sec. 13(c)(1), and in
20	Sec. 13(b) of this act, shall be used to fund this Program.
21	* * *

1	(f) One-time grant awards. Each school is only eligible to receive one grant
2	award under this section; provided, however, that a school that is eligible to
3	receive a grant under this section may receive an award in FY 2020 if the school
4	applied and did not receive an award in FY 2019.
5	* * * Sunset of School Security Grant Program * * *
6	Sec37. 2017 Acts and Resolves No. 84, as amended by 2018 Acts and
7	Resolves No. 190, Sec. 27 is further amended to read:
8	Sec. 36b. REPEAL OF SCHOOL SECURITY GRANT PROGRAM
9	The School Safety and Security Grant Program established in Sec. 26 of this
10	act shall be repealed on July 1, 2019 October 1, 2019.
11	* * *
12	* * * Effective Date * * *
13	Sec. 38. EFFECTIVE DATE
14	This act shall take effect on passage, except that Sec. 22(a) (sale of Jay Peak
15	properties) shall not take effect until the final disposition of State of Vermont v.
16	Quiros, et al., Docket No. 217-4-16 (Wncv), including all appeals, of is
17	determined, and shall not take effect at all if that final disposition holds that the
18	State has not acquired the properties.