

Clean Water Federal Grant and State Match Schedule - Projected Need (7/1/19 - 6/30/21)

Last Updated 2/19/2019

DEC - Eric Blatt, Facilities Engineering Division

1	2	3	4	5	6	7	8
Annual Federal CW & DW SRF Grants Award Schedule	Federal Grant	State Match Required 20%	State Match Previously Appropriated	Requested State Match Appropriation		State Match Total Appropriation FY20 & FY21	Balance of State Match Needed
				FY20	FY21		
Pollution Control Loan Funds							
FFY18 EPA CWSRF Grant (awarded 7/26/18)	7,859,000	1,571,800	609,903	961,897	0	961,897	0
FFY19 EPA CWSRF Grant (available 10/1/18 - 9/30/20)	7,859,000	1,571,800	0	1,538,103	See note below	See note below	33,697
FFY20 EPA CWSRF Grant (available 10/1/19 - 9/30/21)	7,859,000	1,571,800	0	0	See note below	See note below	1,571,800
Total CWSRF FFY18 - FFY20	23,577,000	4,715,400	609,903	2,500,000	See note below	See note below	1,605,497

Sec.10 Line 105 of the budget proposal requests \$13.9M for FY21 for Clean Water funding, which may include state match for the FFY19 & FFY20 federal CWSRF grants. Allocation of the \$13.9M is subject to Clean Water Board review - see also page 35 Sec.5.