

**2018 Drinking Water State Revolving Fund Capitalization Grant**  
**Comprehensive Project Priority List**  
**Total Available Funding: \$35,430,873**  
**Total Available Subsidy: \$3,407,700 (30% of Federal grant)**

Priority Points	WS Name	Residential Pop.	Project Description	Loan Amount	Rate	Term	Cumulative Total	Subsidy	Cumulative Subsidy
180	Coventry Fire District #1	126	Arsenic removal and water main improvements	\$0	0%	30	\$0		\$0
165	Saint Johnsbury, Town of	3800	Water treatment plant upgrades	\$4,940,000	3.00%	20	\$4,940,000		\$0
157	South Alburgh Fire District #2	150	Water system improvements- Phase 2	\$3,000,000	3.00%	20	\$7,940,000		\$0
145	Newport, City of	4766	East Side water tower	\$4,000,000	3.00%	20	\$11,940,000		\$0
145	Ascutney Town Fire District #2	485	Valve replacements and other system improvements	\$0	0%	30	\$11,940,000		\$0
142	Westminster Aqueduct Society	150	Source improvements	\$100,000	3.00%	20	\$12,040,000		\$0
140	Swanton, Village of	2986	MVU waterline replacement	\$0	3.00%	20	\$12,040,000		\$0
140	Brighton, Town of	1782	Water treatment plant refurbishment	\$2,800,000	0%	30	\$14,840,000	\$1,112,939	\$1,112,939
135	Randolph, Town of	2700	Water system improvements	\$1,000,000	0%	30	\$15,840,000	\$397,478	\$1,510,417
135	Richmond, Town of	1000	Bridge St bridge crossing	\$0	0%	30	\$15,840,000		\$1,510,417
132	Sterling View MHP	290	Water system improvements	\$0	3.00%	20	\$15,840,000		\$1,510,417
130	Lyndonville, Village of	4500	Vail Drive transmission main	\$2,280,000	0%	30	\$18,120,000	\$906,250	\$2,416,667
127	Proctor, Town of	2000	Water system improvements	\$805,069	0.00%	20	\$18,925,069		\$2,416,667
125	Royalton FD#1	1500	Water treatment plant upgrades	\$1,330,000	3.00%	20	\$20,255,069		\$2,416,667
122	Killington Center Inn	75	Water system improvements	\$150,000	0.00%	0	\$20,405,069		\$2,416,667
120	Colchester, Town of <sup>1</sup>	0	Hercules Drive waterline replacement	\$600,000	3.00%	20	\$21,005,069		\$2,416,667
120	Dorset Fire District #1	530	Source and distribution system improvements	\$2,000,000	0.00%	20	\$23,005,069		\$2,416,667
120	Winooski, City of	6733	Main St Revitalization	\$2,400,000	0%	30	\$25,405,069	\$953,947	\$3,370,614
120	Hardwick, Town of	1900	Bridgeman Reservoir	\$450,000	3.00%	20	\$25,855,069		\$3,370,614
120	Bethel, Town of	915	Boulevard storage tank replacement	\$1,000,000	0%	30	\$26,855,069	\$397,478	\$3,768,092
115	Rutland Town Fire District #6	137	Pump station improvements	\$50,000	0%	30	\$26,905,069	\$19,874	\$3,787,966
115	Brattleboro, Town of	12200	Water treatment plant upgrade	\$6,400,000	3.00%	20	\$33,305,069		\$3,787,966
115	North Bennington, Village of	1700	Water distribution improvements	\$2,700,000	3.00%	20	\$36,005,069		\$3,787,966
115	Hyde Park, Village of	462	Water system improvements	\$4,600,000	0.00%	20	\$40,605,069		\$3,787,966
110	Springfield, Town of	9800	Water distribution improvements	\$2,125,000	0%	30	\$42,730,069	\$844,641	\$4,632,607
110	Richmond, Town of	1000	Bridge St infrastructure improvements- Phase I	\$0	0%	30	\$42,730,069		\$4,632,607

105	Rutland, City of	18500	Northwest neighborhood project	\$200,000	3.00%	20	\$42,930,069		\$4,632,607
105	Northfield, Village of	5145	Water system improvements	\$3,600,000	0.00%	20	\$46,530,069		\$4,632,607
105	AHA Water Cooperative, Inc.	250	Water system improvements	\$383,000	3.00%	20	\$46,913,069		\$4,632,607
100	Saint Johnsbury, Town of	3800	Waterline replacement-Gilman Ave and Pleasant St	\$2,800,000	3.00%	20	\$49,713,069		\$4,632,607
100	Winooski, City of	6733	Hickock St waterline replacement	\$1,100,000	0%	30	\$50,813,069	\$363,798	\$4,996,405
97	Hartford, Town of	7500	Waterline replacement-Latham, Nutt, Harrison	\$700,000	3.00%	20	\$51,513,069		\$4,996,405
95	Lunenburg Fire District #1	250	New water source	\$250,000	0%	30	\$51,763,069	\$78,881	\$5,075,286
95	Brandon, Town of <sup>2</sup>	0	Park St infrastructure improvements	\$770,000	3.00%	20	\$52,533,069		\$5,075,286
95	Barton, Village of	950	New water supply	\$500,000	0%	30	\$53,033,069	\$198,739	\$5,274,025
92	Hinesburg, Town of	2800	New well source	\$750,000	3.00%	20	\$53,783,069		\$5,274,025
90	Marshfield, Village of	350	Water system improvements	\$350,000	0%	30	\$54,133,069	\$139,117	\$5,413,142
90	Bull Run	420	Water treatment plant upgrades	\$600,000	3.00%	20	\$54,733,069		\$5,413,142
90	Rutland, City of	18500	Water distribution improvements	\$2,700,000	3.00%	20	\$57,433,069		\$5,413,142
85	Arlington, Town of	1230	Water system improvements, Phase II	\$600,000	0%	30	\$58,033,069	\$238,487	\$5,651,629
85	Milton, Town of	5420	Lake Road waterline replacement	\$900,000	3.00%	20	\$58,933,069		\$5,651,629
85	Middlebury, Town of	5806	Waterline replacement	\$2,540,000	3.00%	20	\$61,473,069		\$5,651,629
85	West Windsor, Town of	75	Resort area waterline improvements	\$640,000	3.00%	20	\$62,113,069		\$5,651,629
82	Hartford, Town of	7500	Waterline replacement-downtown	\$990,000	3.00%	20	\$63,103,069		\$5,651,629
82	Hartford, Town of	7500	Waterline replacement-Hartford, Manning, Norwich, Route 5	\$2,000,000	3.00%	20	\$65,103,069		\$5,651,629
80	Champlain Water District <sup>3</sup>	0	Close-in cross-tie	\$0	3.00%	20	\$65,103,069		\$5,651,629
75	Milton Mobile Home Park	260	Waterline replacement	\$200,000	3.00%	20	\$65,653,069		\$5,651,629
75	Williston, Town of	7690	Route 2 waterline replacement	\$800,000	3.00%	20	\$66,453,069		\$5,651,629
72	Berlin, Town of	25	Connect new well source	\$1,000,000	0.00%	20	\$67,453,069		\$5,651,629
70	Shaftsbury, Town of	950	Waterline replacement-Phase I	\$744,000	3.00%	20	\$68,197,069		\$5,651,629
70	Bakersfield Town Fire District #1	446	Redundant well	\$350,000	3.00%	20	\$68,547,069		\$5,651,629
65	North Hero Fire District	800	Water treatment plant expansion	\$750,000	3.00%	20	\$69,297,069		\$5,651,629
60	Mountain Water Company	100	Water system improvements	\$1,100,000	3.00%	20	\$70,397,069		\$5,651,629
55	Milton, Town of	4520	Railroad St water main and PRV	\$2,000,000	3.00%	20	\$72,397,069		\$5,651,629
55	Tri-Town Water District	3500	Water system improvements	\$1,375,000	3.00%	20	\$73,772,069		\$5,651,629

- Total available funding is based on Federal Capitalization Grant, State Match, interest earnings, and other fund income.
- Final eligibility determinations will be made at time of the loan application review.
- Interest rates and loan terms are preliminary estimates only.

- Interest rates and loan terms for new water systems is initially set to 3%, 20 years and is subject to change as further information becomes available.
- For multi-year projects that anticipate subsequent years of DWSRF funding, interest rates may change as the loan value increases.
- Priority point calculations are outlined in the summary of program changes in Appendix C.
- Point totals are subject to change as further documentation may be required to substantiate the priority points awarded.
- Projects with \$0 (or less than what was requested on the application) are also on a prior years' priority list, but have not yet been awarded funds and are therefore included on the list in the event the project is bypassed on the prior priority list due to lack of readiness. Should this occur, to the extent funds are available, funds will be made available from this priority list for the project.
- Continuing Projects are projects that submitted a completed final design or construction loan application prior to April 20, 2018. If there is more than one such project, priority order of these projects will be determined by priority score. Partial funding includes final design and/or partial construction; planning and feasibility funding does not qualify for continuing status.
- Residential Population figures come from SDWIS
- Footnote 1: Town of Colchester has a residential population of 0 because this system is an NTNC
- Footnote 2: Town of Brandon has a residential population of 0 because the Town does not own or operate the municipal water system; Brandon FD#1 does
- Footnote 3: Champlain Water District has a residential population of 0 because it is a wholesale system; their purchasing water systems have an estimated residential population of 69,000