

<b>ONE-TIME FUNDS</b>	<b>\$ 5,850,000</b>	
DTM - Marketing of \$1 million		
DTM Economic Dev. Marketing	\$ 250,000	
DTM Tourism Marketing	\$ 500,000	
DTM Outdoor Rec Mktg	\$ 250,000	
Clean Grid Technology: Seed Capital	\$ 2,000,000	
DED - Clean Grid Optimization Contract.	\$ 250,000	
DED - TBED Technology-based Economic Development \$1,000,000		
SBIR Advantage Program	\$ 200,000	
SBIR Phase I & II Matching Grants	\$ 400,000	
Industry Partnership Program	\$ 300,000	
University Technology Acceleration Grant	\$ 100,000	
DHED - Regional Planning Commissions	\$ 150,000	
DHED - Municipal Planning Grants	\$ 150,000	
DHED - Missing Middle Housing Developer and Landlord Training	\$ 50,000	
DHED - Locally supported placemaking projects	\$ 250,000	
DHEC - Vermont Housing Incentive Program	\$ 1,000,000	
<b>Total ACCD Funds</b>	<b>\$ 5,850,000</b>	
AAFM - Working Lands Initiative	\$ 750,000	

DPS - Deployment of Broadband	\$ 300,000	
SOS - Development of One-Stop Business Portal	\$ 1,000,000	
VEDA - Convertible Capital Investment Loan	\$ 1,000,000	
VDOL - New Americans Initiative, \$150,000		
VDOL - New American Settlement	\$ 50,000	
VDOL - New American Recruitment	\$ 100,000	
Vermont Life	\$ (375,000)	
Vermont Incentive Investment Program: Tax Credits	\$ 3,000,000	
Clean Grid Technology: Establish Refundable R&D Tax Credit	\$ 500,000	
Clean Grid Technology: Eliminate Corporate Income Tax	\$ -	
Clean Grid Technology: Clarify Valuation of Energy Storage as non-Taxable	\$ -	

VDOL - Initiative to collaborate among community development partners and state agencies	\$ 100,000	
VSAC - Advancement Grants	\$ 500,000	
VT State Colleges - Academic Support and Retention	\$ 500,000	
E.130.1 General Admin.		
E.224 - Working Lands Enterprises	\$ 594,000	
E. 215 VSAC Military Education Grants	\$ 1,497,000	
E. 318 Childcare Stabilization Grants	\$ 800,000	
E. 323 - Individual Savings Accounts	\$ -	
E. 325.1 Microbusiness Development	\$ -	

E. 400a DOL - Workforce Dev	\$ 1,335,900	
Vt Internship Program	\$ 350,000	
Vt Returnship Program	\$ 100,000	
Adult CTE Grants	\$ 400,000	
Vt Training Grants	\$ 350,000	
Ex-Offender Support Grants	\$ 75,000	
Administration	\$ 135,900	
E. 400b DOL - Relocation Unit	\$ 300,000	
E. 504a Flexible Pathways	\$ 4,000,000	
E. 504a(1) Dual Enrollment	\$ 950,000	
E. 504(2) Virtual Learning Cooperative	\$ 100,000	
E. 504(3) Secondary School Reform Grants	\$ 200,000	
E. 504a(4) Vt. Acad. Of Sci. and Tech	\$ 500,000	
E. 504a(4) Early College	\$ 2,500,000	
E. 504b Dual Enrollment	\$ 950,000	
E. 504b Need based stipends	\$ 42,500	
E. 600 EPSCoR	\$ 380,326	
E. 605a VSAC Trust Fund	\$ 25,000	
E. 605b VSAC	\$ 200,000	
Vermont Youth Employment Program	\$ 250,000	
Downtown Transportation Infrastructure	\$ 423,966	
Downtown Development Tax Credits	\$ 4,000,000	
Vermont Center for Geographic Information	\$ 378,700	
Vt. Sustainable Jobs Fund	\$ 225,000	
Vt. Council on Rural Development	\$ 89,320	
UVM Data Center for Rural Studies	\$ 50,000	
Vermont Employee Ownership Center	\$ 69,660	
Small Business Dev. Ctr. - Bus. Support	\$ 357,400	
Regional Dev. Corporation Block Grants	\$ 1,266,104	
EPA Brownfields Program	\$ 992,000	
State Trade Expansion Program	\$ 94,744	
Windham County Economic Dev. Program	\$ 1,000,000	
Newport Economic Development	\$ 60,000	
Vermont Training Program	\$ 1,207,741	

Entrepreneurship Performance Grants	\$ 200,000	
Vermont Economic Progress Council	\$ 268,087	
Vermont Proc. and Tech. Asst. Ctr (PTAC)	\$ 776,677	
DEPT OF TOURISM & MKTNG (DTM)		
Vermont Mountain Bike Association	\$ 26,880	
Vt. Convention and Visitors Bureau	\$ 95,000	
VOREC	\$ 215,000	
Microbusiness Development Program	\$ -	
Individual Development Accounts	\$ -	
VOSHA		
Advance Vermont		
Vermont Virtual Learning Collaborative	\$ 100,000	
Vermont Manufaction Extension Center	\$ 427,898	

ThinkVermont marketing initiatives.  
Adds to existing budget allocation.

Clean Grid Optimization Innovation Capital Special Fund - seed funding for businesses in this industry sector. Would outsource to manager such as VCET or Fresh Tracks Capital. Not intended to be a permanent fund.

Clean Grid Optimization Contract - Issue RFP to company to run pilot program to use a system of controls to use energy efficiency systems. Example is better utilization of heat pumps. Provide technical assistance to technology companies, \$400,000 matching funds of \$50,000 to SBIR/STTR Phase I or II Grants. University Technology Acceleration Grant request of \$100,000 pass-through to EPSCOR to provide SBIR Phase 0 technical assistance to fill in temporary gap in federal funding until 2021. \$200,000 SBIR Advantage Program technical assistance, \$300,000 Industry Research Partnersip

SBIR Advantage Program - contract with outside experts who can assist Vermont businesses in successfully applying for SBIR grants.

Matching grants to Vermont small businesses that have been awarded a federal Phase I or Phase II SBIR grant. The funds would be used to advance commercialization and cover expenses generally not covered or allowed under the federal SBIR program such as marketing studies, sales efforts and securing patents. Grantees would receive a 50% match up to \$50k against their federal SBIR grant.

Grants to Vermont small businesses allowing them to purchase services from universities and research institutions to stimulate innovation. The grants would require a 1:1 match from the business and can be used for R&D assistance, technology assessments, product prototyping, lab validation, overcoming development hurdles, etc.

This grant would help support the research and development of technologies with commercial potential and help them prepare to move out of the university and get them to a point at which they would be eligible for SBIR funding. This program would help ensure we have a healthy pipeline of technologies that could leverage the federal SBIR funding program and further our goal of seeding more high-tech companies in Vermont. Vermont EPSCOR has agreed to provide the administrative support to run this program. It would be a continuation of their Phase 0 program that ran out of funding last year.

Modernize municipal regulations for inclusive housing. RPCs have asked that it be increased to \$200,000.

Modernize zoning to allow for more accessory dwelling units.

Training for small residential builders to renovate existing houses.

Improvements to vacant or blighted apartment units, 2:1 match, 1/2 of units have to serve low income tenants, estimated to do 100 units.

Was \$1 million in 2019. Adds to \$594k in base funding. \$10,000 per FTE created.

New telecommunications plan, RFP out for companies to develop plan by fall of 2020.

The Vermont Business Portal Steering Committee recommended implementation of a modular Portal simplifying: business registration; payments to the State; report filing; and providing clear navigation for other state business regulations and requirements. This represents the costs associated with Phase I of a 4 phase project.

Alternative VEGI program for existing or new businesses with <100 employee, investments in machinery and equipment, payroll growth larger than Employment Cost Index. Initial disbursement, 3 year performance period. If met, the loan is forgiven. If not met, loan converts to repayment over appropriate term. VEDA underwrites loan for repayment.

Community based systems for settling New Americans. Could dovetail with other programs. Recruit and maintain New Americans in the workforce.

Clean out balance of Vermont Life Enterprise Fund

**Not an appropriation.** Firms with at least 100 employees and who are poised to spend at least \$20mm in capex

over the next 5 years would be eligible. The business is required to maintain (within 10%) their base payroll in order to stay active in the program. Authorization for the for the incentive will be based on modeling, and then capex targets will be required to be met and maintained. Tax Credits

**Not an appropriation.** Clean Grid Optimization Tax Credits made refundable. 100+ firms currently receive the R&D Tax credit. This makes it a refundable tax credit beyond the tax liability for companies within the Clean Grid industry.

**Not an appropriation.** Estimated to be \$400,000 per year.

**Not an appropriation.** Establishes that energy storage systems are not real property to be included in property valuation, similar to solar panels.

Withdrawn from the budget.

Down from \$564,000 in 2020. Adds to \$2.5 million base in Advancement Grants administered by VSAC. Overall funding for VSAC nearly \$20 million.

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Auditor of Accounts, Reimbursement for Auditing TIF districts considered a "related cost" of TIF, expands to other political subdivisions.

Base spending, no increase.

To VSAC to make Grants for Scholarships, base level funding. Guard has seen increase in enrollment, AirGuard will receive federal tuition assistance possibly substituting Vermont funds, or adding to them for increased impact.

Expanding infant and toddler childcare

\$170,301 in 2020, could only access \$135,000. \$97,000 in 2019.

Was \$398,870 in 2020, \$298,870 base plus \$100,000 one time.

Level funded from 2020.

Level funded from 2020.

\$20,000 to each of 17 CTEs, \$60,000 for the association.

Was \$277,000 in 2020

Workforce Reentry Program. Level funded from 2020.

10% of total, up slightly.

Stand up system to handle incoming inquiries from individuals interested in locating to Vermont.

Dual enrollment is where high school students take courses at the college, Concurrent Enrollment where college courses are offered in the high school, Fast Forward at tech centers are funded with federal dollars (Carl Perkins funds) where courses have qualified for college courses.

River Valley Technical Cooperative

Level Funded

High school students are enrolled full time at college in Senior Year.

Dual Enrollment. Combined with above, total of \$1.9 million vs \$1.7 million in 2020.

Was \$36,000

Experimental Program to Stimulate Competitive Research. Taking out of UVM's allocation.

Grants for kids who have been in DCF custody

Aspirational pilot program - Programs in schools to increase enrollment in post-secondary programs among 1st generation students.

Up from \$150,000 in 2020. Clearing house for serving youth 15-24. Helps deploy funds from different funding streams, both federal and state, to maximize employment in the age cohort.

Support grants to designated downtowns for infrastructure projects and transportation.

Increase in tax credits of \$1.6 million from 2020, include Neighborhood Areas

From Property Transfer Tax

Increase

Includes Federal Funding

Special Funds

EB-5 Settlement Funds

1:1 match. FY17 statute changed to allow 10% of funds for employers developing programs in schools. FY18, \$2.7M in grants to 37 businesses. 37% less than 50 employees. Wage increase estimated at 4.2% from 17 to 18. Level funded.

Was VCET and UVM Office of Technology Commercialization

\$455k in Fed Funds

Marketing and operational support for VMBA.

Increase operational capacity to handle inquiries from meeting planners for conventions  
Part of Administration in ACCD, pass through for Northern Border Regional Commission (NBRC)  
grants.

Was \$398,870 in 2020, \$298,870 base plus \$100,000 one time.

\$170,301 in 2020, could only access \$135,000. \$97,000 in 2019.

\$73,000 increase to maintain current staffing levels. Inspections. NH uses federal OSHA, other NE  
states use a combination of state programs to manage public employers while OSHA may regulate  
private employers.

Looking for \$250,000 to finance goals of 70x2025

River Valley Technical Center Online Learning Classes

Matching fund to support operations of VMEC