

ONE-TIME FUNDS	\$ 5,850,000	
DTM - Marketing of \$1 million		
DTM Economic Dev. Marketing	\$ 250,000	ThinkVermont marketing initiatives.
DTM Tourism Marketing	\$ 500,000	Adds to existing budget allocation.
DTM Outdoor Rec Mktn	\$ 250,000	
Clean Grid Technology: Seed Capital	\$ 2,000,000	Clean Grid Optimization Innovation Capital Special Fund - seed funding for businesses in this industry sector. Would outsource to manager such as VCET or Fresh Tracks Capital. Not intended to be a permanent fund.
DED - Clean Grid Optimization Contract.	\$ 250,000	Clean Grid Optimization Contract - Issue RFP to company to run pilot program to use a system of controls to use energy efficiency systems. Example is better utilization of heat pumps.
DED - TBED Technology-based Economic Development \$1,000,000		Provide technical assistance to technology companies, \$400,000 matching funds of \$50,000 to SBIR/STTR Phase I or II Grants. University Technology Acceleration Grant request of \$100,000 pass-through to EPSCOR to provide SBIR Phase 0 technical assistance to fill in temporary gap in federal funding until 2021. \$200,000 SBIR Advantage Program technical assistance, \$300,000 Industry Research Partnersip
SBIR Advantage Program	\$ 200,000	SBIR Advantage Program - contract with outside experts who can assist Vermont businesses in successfully applying for SBIR grants.
SBIR Phase I & II Matching Grants	\$ 400,000	Matching grants to Vermont small businesses that have been awarded a federal Phase I or Phase II SBIR grant. The funds would be used to advance commercialization and cover expenses generally not covered or allowed under the federal SBIR program such as marketing studies, sales efforts and securing patents. Grantees would receive a 50% match up to \$50k against their federal SBIR grant.
Industry Partnership Program	\$ 300,000	Grants to Vermont small businesses allowing them to purchase services from universities and research institutions to stimulate innovation. The grants would require a 1:1 match from the business and can be used for R&D assistance, technology assessments, product prototyping, lab validation, overcoming development hurdles, etc.
University Technology Acceleration Grant	\$ 100,000	This grant would help support the research and development of technologies with commercial potential and help them prepare to move out of the university and get them to a point at which they would be eligible for SBIR funding. This program would help ensure we have a healthy pipeline of technologies that could leverage the federal SBIR funding program and further our goal of seeding more high-tech companies in Vermont. Vermont EPSCOR has agreed to provide the administrative support to run this program. It would be a continuation of their Phase 0 program that ran out of funding last year.
DHED - Regional Planning Commissions	\$ 150,000	Modernize municipal regulations for inclusive housing. RPCs have asked that it be increased to \$200,000.
DHED - Municipal Planning Grants	\$ 150,000	Modernize zoning to allow for more accessory dwelling units.
DHED - Missing Middle Housing Developer and Landlord Training	\$ 50,000	Training for small residential builders to renovate existing houses.
DHED - Locally supported placemaking projects	\$ 250,000	

DHEC - Vermont Housing Incentive Program	\$ 1,000,000	Improvements to vacant or blighted apartment units, 2:1 match, 1/2 of units have to serve low income tenants, estimated to do 100 units.
Total ACCD Funds	\$ 5,850,000	
AAFM - Working Lands Initiative	\$ 750,000	Was \$1 million in 2019. Adds to \$594k in base funding. \$10,000 per FTE created.
DPS - Deployment of Broadband	\$ 300,000	New telecommunications plan, RFP out for companies to develop plan by fall of 2020.
SOS - Development of One-Stop Business Portal	\$ 1,000,000	The Vermont Business Portal Steering Committee recommended implementation of a modular Portal simplifying: business registration; payments to the State; report filing; and providing clear navigation for other state business regulations and requirements. This represents the costs associated with Phase I of a 4 phase project.
VEDA - Convertible Capital Investment Loan	\$ 1,000,000	Alternative VEGI program for existing or new businesses with <100 employee, investments in machinery and equipment, payroll growth larger than Employment Cost Index. Initial disbursement, 3 year performance period. If met, the loan is forgiven. If not met, loan converts to repayment over appropriate term. VEDA underwrites loan for repayment.
VDOL - New Americans Initiative, \$150,000		
VDOL - New American Settlement	\$ 50,000	Community based systems for settling New Americans. Could dovetail with other programs.
VDOL - New American Recruitment	\$ 100,000	Recruit and maintain New Americans in the workforce.
Vermont Life	\$ (375,000)	Clean out balance of Vermont Life Enterprise Fund
Vermont Incentive Investment Program: Tax Credits	\$ 3,000,000	Not an appropriation. Firms with at least 100 employees and who are poised to spend at least \$20mm in capex over the next 5 years would be eligible. The business is required to maintain (within 10%) their base payroll in order to stay active in the program. Authorization for the for the incentive will be based on modeling, and then capex targets will be required to be met and maintained. Tax Credits
Clean Grid Technology: Establish Refundable R&D Tax Credit	\$ 500,000	Not an appropriation. Clean Grid Optimization Tax Credits made refundable. 100+ firms currently receive the R&D Tax credit. This makes it a refundable tax credit beyond the tax liability for companies within the Clean Grid industry.
Clean Grid Technology: Eliminate Corporate Income Tax	\$ -	Not an appropriation. Estimated to be \$400,000 per year.
Clean Grid Technology: Clarify Valuation of Energy Storage as non-Taxable	\$ -	Not an appropriation. Establishes that energy storage systems are not real property to be included in property valuation, similar to solar panels.
VDOL - Initiative to collaborate among community development partners and state agencies	\$ 100,000	Withdrawn from the budget.
VSAC - Advancement Grants	\$ 500,000	Down from \$564,000 in 2020. Adds to \$2.5 million base in Advancement Grants administered by VSAC. Overall funding for VSAC nearly \$20 million.
VT State Colleges - Academic Support and Retention	\$ 500,000	??

E.130.1 General Admin.		Auditor of Accounts, Reimbursement for Auditing TIF districts considered a "related cost" of TIF, expands to other political subdivisions.
E.224 - Working Lands Enterprises	\$ 594,000	Base spending, no increase.
E. 215 VSAC Military Education Grants	\$ 1,497,000	To VSAC to make Grants for Scholarships, base level funding. Guard has seen increase in enrollment, AirGuard will receive federal tuition assistance possibly substituting Vermont funds, or adding to them for increased impact.
E. 318 Childcare Stabilization Grants	\$ 800,000	Expanding infant and toddler childcare
E. 323 - Individual Savings Accounts	\$ -	\$170,301 in 2020, could only access \$135,000. \$97,000 in 2019.
E. 325.1 Microbusiness Development	\$ -	Was \$398,870 in 2020, \$298,870 base plus \$100,000 one time.
E. 400a DOL - Workforce Dev	\$ 1,335,900	
Vt Internship Program	\$ 350,000	Level funded from 2020.
Vt Returnship Program	\$ 100,000	Level funded from 2020.
Adult CTE Grants	\$ 400,000	\$20,000 to each of 17 CTEs, \$60,000 for the association.
Vt Training Grants	\$ 350,000	Was \$277,000 in 2020
Ex-Offender Support Grants	\$ 75,000	Workforce Reentry Program. Level funded from 2020.
Administration	\$ 135,900	10% of total, up slightly.
E. 400b DOL - Relocation Unit	\$ 300,000	Stand up system to handle incoming inquiries from individuals interested in locating to Vermont.
E. 504a Flexible Pathways	\$ 4,000,000	
E. 504a(1) Dual Enrollment	\$ 950,000	Dual enrollment is where high school students take courses at the college, Concurrent Enrollment where college courses are offered in the high school, Fast Forward at tech centers are funded with federal dollars (Carl Perkins funds) where courses have qualified for college courses.
E. 504(2) Virtual Learning Cooperative	\$ 100,000	River Valley Technical Cooperative
E. 504(3) Secondary School Reform Grants	\$ 200,000	
E. 504a(4) Vt. Acad. Of Sci. and Tech	\$ 500,000	Level Funded
E. 504a(4) Early College	\$ 2,500,000	High school students are enrolled full time at college in Senior Year.
E. 504b Dual Enrollment	\$ 950,000	Dual Enrollment. Combined with above, total of \$1.9 million vs \$1.7 million in 2020.
E. 504b Need based stipends	\$ 42,500	Was \$36,000
E. 600 EPSCoR	\$ 380,326	Experimental Program to Stimulate Competitive Research. Taking out of UVM's allocation.
E. 605a VSAC Trust Fund	\$ 25,000	Grants for kids who have been in DCF custody
E. 605b VSAC	\$ 200,000	Aspirational pilot program - Programs in schools to increase enrollment in post-secondary programs among 1st generation students.
Vermont Youth Employment Program	\$ 250,000	Up from \$150,000 in 2020. Clearing house for serving youth 15-24. Helps deploy funds from different funding streams, both federal and state, to maximize employment in the age cohort.

Downtown Transportation Infrastructure	\$ 423,966	Support grants to designated downtowns for infrastructure projects and transportation.
Downtown Development Tax Credits	\$ 4,000,000	Increase in tax credits of \$1.6 million from 2020, include Neighborhood Areas
Vermont Center for Geographic Information	\$ 378,700	From Property Transfer Tax
Vt. Sustainable Jobs Fund	\$ 225,000	Increase
Vt. Council on Rural Development	\$ 89,320	
UVM Data Center for Rural Studies	\$ 50,000	
Vermont Employee Ownership Center	\$ 69,660	
Small Business Dev. Ctr. - Bus. Support	\$ 357,400	
Regional Dev. Corporation Block Grants	\$ 1,266,104	
EPA Brownfields Program	\$ 992,000	Includes Federal Funding
State Trade Expansion Program	\$ 94,744	
Windham County Economic Dev. Program	\$ 1,000,000	Special Funds
Newport Economic Development	\$ 60,000	EB-5 Settlement Funds
Vermont Training Program	\$ 1,207,741	1:1 match. FY17 statute changed to allow 10% of funds for employers developing programs in schools. FY18, \$2.7M in grants to 37 businesses. 37% less than 50 employees. Wage increase estimated at 4.2% from 17 to 18. Level funded.
Entrepreneurship Performance Grants	\$ 200,000	Was VCET and UVM Office of Technology Commercialization
Vermont Economic Progress Council	\$ 268,087	
Vermont Proc. and Tech. Asst. Ctr (PTAC)	\$ 776,677	\$455k in Fed Funds
DEPT OF TOURISM & MKTNG (DTM)		
Vermont Mountain Bike Association	\$ 26,880	Marketing and operational support for VMBA.
Vt. Convention and Visitors Bureau	\$ 95,000	Increase operational capacity to handle inquiries from meeting planners for conventions
VOREC	\$ 215,000	Part of Administration in ACCD, pass through for Northern Border Regional Commission (NBRC) grants.
Microbusiness Development Program	\$ -	Was \$398,870 in 2020, \$298,870 base plus \$100,000 one time.
Individual Development Accounts	\$ -	\$170,301 in 2020, could only access \$135,000. \$97,000 in 2019.
VOSHA		\$73,000 increase to maintain current staffing levels. Inspections. NH uses federal OSHA, other NE states use a combination of state programs to manage public employers while OSHA may regulate private employers.
Advance Vermont		Looking for \$250,000 to finance goals of 70x2025
Vermont Virtual Learning Collaborative	\$ 100,000	River Valley Technical Center Online Learning Classes
Vermont Manufaction Extension Center	\$ 427,898	Matching fund to support operations of VMEC