

One Time Funds	\$ 5,850,000
\$100,000 to work with state and community partners to grow the stat	
DTM Economic Dev. Markting	\$ 250,000
DTM Tourism Marketing	\$ 500,000
DTM Outdoor Rec Mktn	\$ 250,000
DED - Capitalization funding for the batery	\$ 2,000,000
DED - heat pump pilot program	\$ 250,000
DED - technology based econ. Dev.	\$ 1,000,000
DHED - Regional Planning Commissions	\$ 150,000
DHED - Municipal Planning Grants	\$ 150,000
DHED - Middling Middle Housing Developer	\$ 50,000
DHED - Locally supported placemaking pro	\$ 250,000
DHEC - Vermont Housing Incentive Progran	\$ 1,000,000
Subtotal	\$ 5,850,000

AAFM - Working Lands Initiative	\$ 750,000
VDOL - Initiative to collaborate among corr	\$ 100,000
VSAC - Advancement Grants	\$ 500,000
VT State Colleges - Academic Support and I	\$ 500,000
DPS - Deployment of Broadband	\$ 300,000
SOS - Development of One-Stop Business F	\$ 1,000,000
VEDA - Creatie Convertible Loan Program	\$ 1,000,000
VDOL - New Americans Initiative	
VDOL - develop community-based systems	\$ 50,000
VDOL - recruit and retain New Americans i	\$ 100,000

E.130.1 General Admin.

E.224 - Working Lands Enterprises	\$ 594,000
E. 323 - Individual Savings Accounts	\$ -
Downtown Transportation Infrastructure	\$ 423,966
Downtown Development Tax Credits	\$ 4,000,000
Vermont Center for Geographic Informatic	\$ 378,700
Vt. Sustainable Jobs Fund	\$ 225,000
Vt. Council on Rural Development	\$ 89,320
UVM Data Center for Rural Studies	\$ 50,000
Vermont Employee Ownership Center	\$ 69,660
Small Business Dev. Ctr. - Bus. Support	\$ 357,400
Regional Dev. Corporation Block Grants	\$ 1,266,104
EPA Brownfields Program	\$ 992,000
State Trade Expansion Program	\$ 94,744
Windham County Economic Dev. Program	\$ 1,000,000
Newport Economic Development	\$ 60,000

Vermont Training Program	\$ 1,207,741
Entrepreneurship Performance Grants	\$ 200,000

Vermont Economic Progress Council	\$	268,087	
Vermont Proc. and Tech. Asst. Ctr (PTAC)	\$	776,677	

DEPT OF TOURISM & MKTNG (DTM)

Vermont Mountain Bike Association	\$	26,880	
Vt. Convention and Visitors Bureau	\$	95,000	
VOREC	\$	215,000	

DEPT OF LABOR

Next Generation Funding	\$	2,315,900	
Workforce Education & Training (WET Fund)	\$	1,335,900	

Adult Career Technical Education	\$	400,000	
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Returnship Programs	\$	100,000	\$ -
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Inmate/Offender Workforce Reentry Program	\$	75,000	\$ -
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Demand-Driven Training Programs	\$	277,310	
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DOL	\$	133,590	
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Vermont Internships	\$	350,000	
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Dual Enrollment (VSAC)			
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Loan Repayments	\$	30,000	
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Scholarships and Grants

Non-Degree VSAC Grants	\$	564,000	
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National Guard Education Assistance	\$	150,000	
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VSAC: Need based Stipend	\$	36,000	
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Vt. DOL - Reloc802	\$	500,000	
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Vermont State Colleges	\$	200,000	
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Broadband Bond Reserve	\$	540,000	
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Connectivity Fund	\$	955,000	
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ThinkVermont Innovation Fund	\$	45,000	
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Dual Enrollment Programs	\$	1,700,000	
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VSAC	\$	36,000	
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Vermont Virtual Learning Collaborative	\$	100,000	
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Secondary School Reform	\$	200,000	
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Vermont Academy of Science and Technology \$ 450,000  
Vermont Manufacturing Extension Center \$ 427,898

VEDA Bonding Authority \$ 6,000,000

VSAC \$ 36,000

VSAC \$ 13,000

VSAC \$ 1,000,000

VOREC: Vermont Outdoor Recreational Center \$ 100,000

**Department of Labor - Apprenticeships \$ 1,000,000**

Creating bumpers around Vermont Training Program

Vermont Training Program \$ 1,207,741

\$ 301,935

\$ 120,774

\$ 301,935

\$ 724,645

\$ 483,096

**\$ 180,000**

\$ 25,000

\$ 350,000

20 As Passed Incr(Decr) FY 21 Request GF \$ SF \$ Fed \$ Interdept \$ Purp

e's workforce by recruiting and retaining New Americans.

Auditor of Accounts, Reimbursement for Auditing TIF districts considered a "related cost" of TIF.

Support grants to designated downtowns for infrastructure projects and transportation.

Increase in tax credits of \$1.6 million from 2020, include Neighborhood Areas

From Property Transfer Tax

Increase

Includes Federal Funding

Special Funds

EB-5 Settlement Funds

1:1 match. FY17 statute changed to allow 10% of funds for employers developing programs in schools. FY18, \$2.7M in grants to 37 businesses. 37% less than 50 employees. Wage increase estimated at 4.2% from 17 to 18.

Was VCET and UVM Office of Technology Commercialization

## \$455k in Fed Funds

17 Regional Tech Centers \$20K each for staff or programs, \$60,000 for coordination of adult tech programs.

### Performance Grants

Mobile welding program, high risk offenders reentering the workforce.

For administration of program (10% of WET Fund). Standard in state budget is 6%.

### Moved to Education Fund

Large Animal Veterinarians, School Debt Repayments

Currently limit grants of \$2,500 each. Would increase cap to \$3k. Fund more programs. Another \$2 million comes out of VSAC Base Appropriation. Grant amounts vary depending on specific activity being funded.

Purchase of books, transportation, fees

2 staff at \$129k and \$91k, Marketing expenses of \$130k, grants to companion organizations of \$150k. Actively identify solutions.

VTECH to design Associates Degree to be delivered at CTEs, with 1st year in student's Senior Year of HS

Establish Loan Loss Reserve to back \$10.8 million in bonds issued by VEDA to support community broadband initiatives. Impact for subsequent years.

Funding grants to extend broadband to hard to reach locations in Vermont. Would cover 500-600 locations given average cost of \$1,800.

Technical assistance grants for communities planning broadband expansion. Business Plans and Feasibility Studies. 1:1 match. Bankable business plan is about \$50k.

### Dual Enrollment Programs

Need based stipends for students in dual enrollment courses

River Valley Technical Center Online Learning Classes

Matching fund to support operations of VMEC

Increase in VEDA Bonding Authority. Reducing bonding authority from VTA and transfer to VEDA

Dual Enrollment and Early College Stipends for books, tuition, etc... from Education Fund

Increase in funds for dual enrollment stipends for low income students.

Increase in non-degree grant funds. See above

2019 grants decided 2/26/18.

1:1 match. FY17 statute changed to allow 10% of funds for employers developing programs in schools. FY18, \$2.7M in grants to 37 businesses. 37% less than 50 employees. Wage increase estimated at 4.2% from 17 to 18.

25% for Apprentices

10% for work based learning opportunities, no larger than \$30,000

25% for employees with less than 30 employees

Restricted Funds

Unrestricted Funds

### **3 Full Time Adult CTE Director Pilot Programs**

On Base Recruitment

Weatherization Funds

ose/Service Provided/Other Funds Explanation Administration VT Sustainable Jobs Fund VT Sustainable Jobs Fu





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Center -Rural Studies UVM Data Center 50,000 0 50,000 50,000 0 0 0 Pass-thru to support rural studies





research. VT Outdoor Recreation Program Various entities 0 215,500 215,500 0 0 215,500 0 Supports V





T Outdoor Recreation Program TOTAL Grants FY21 352,627 227,193 579,820 364,320 0 215,500 0 DEPA





.RTMENT - Housing and Community Development Appropriation Name Grant Title Grantee FY 20 As Pas:





sed Incr(Decr) FY 21 Request GF \$ SF \$ Fed \$ Interdept \$ Purpose/Service Provided/Other Funds Explana





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