

From: Snyder, Michael <michael.snyder@vermont.gov>

Sent: Wednesday, February 27, 2019 12:13 PM

To: Maida Townsend

Subject: VOREC in FPR budget

Hello Maida. In response to your question about VOREC in our budget, please find highlighted sections in attached and explanations below.

The VOREC Community Grant funds are included in the FY20 Lands Administration and Recreation budget.

To show where these grant funds appear within our budget package the relevant sections are highlighted in the attached document with details outlined here:

Page 7 – Budget Development Form: \$100,000 of funding housed in ACCD during FY19 is budgeted in FPR for FY20.

The same information is presented on page 9 which is the detailed version of the Budget Development Form.

Page 13 – Budget Rollup Form for the Lands Administration and Recreation Appropriation: \$2,600,914 grant expense with \$100,000 of this amount for the VOREC Community Grant Program.

The difference between the FY19 budget and FY20 budget for this line item is \$94,127 due to a \$5,873 reduction in other grants out (primarily State Recreational Trails Funds). This reduction does not represent an expected reduction to grantees and instead trues up the budgeted numbers by expense line item to match expense patterns in recent years.

The same information is presented on page 30 where the budget is presented at a more detailed level than the Budget Rollup Form.

Page 44 – Grants to Non-State Government Entities: \$100,000 budgeted for the Vermont Outdoor Recreation Economic Collaborative Community Grants.

Page 46 – Department Program Profile: \$2,600,914 budgeted in the Recreation Management for grants out with \$100,000 of this amount planned for the VOREC Community Grant Program.

Please let me know if you need anything further. Thanks. m

Michael Snyder
Commissioner,
VT Forests, Parks & Recreation