

**Vermont National Guard Tuition Benefit Program**

College/ University	Academic Year 2019 -2020 Totals			Academic Year 2020 - 2021 Totals			Academic Year 2021 - 2022 Totals			Academic Year 2022 - 2023 Totals		
	Projected Enrollees			Projected Enrollees			Projected Enrollees			Projected Enrollees		
<b>Vermont State Colleges (at NVU Rate)</b>	<b>Projected # of Students Note 3, 7</b>	<b>Actual Tuition Amount</b>	<b>Total Cost</b>	<b>Projected # of Students Note 3, 7</b>	<b>Actual Tuition Amount</b>	<b>Total Cost</b>	<b>Projected # of Students Note 3, 7</b>	<b>Actual Tuition Amount</b>	<b>Total Cost</b>	<b>Projected # of Students Note 3, 7</b>	<b>Actual Tuition Amount</b>	<b>Total Cost</b>
Part Time	4	\$8,208.00	\$32,832.00	6	\$8,413.20	\$50,479.20	7	\$8,623.53	\$60,364.71	7	\$8,839.12	\$61,873.83
Full Time	33	\$10,944.00	\$361,152.00	39	\$11,217.60	\$437,486.40	47	\$11,498.04	\$540,407.88	47	\$11,785.49	\$553,918.08
	37		<b>\$393,984.00</b>	45		<b>\$487,965.60</b>	54		<b>\$600,772.59</b>	54		<b>\$615,791.90</b>
	25.17%		<b>25.94%</b>	25.71%		<b>26.28%</b>	26.09%		<b>26.76%</b>	26.09%		<b>26.76%</b>
<b>CCV Enrollment Status</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>
Part Time	14	\$4,824.00	\$67,536.00	16	\$4,944.60	\$79,113.60	19	\$5,068.22	\$96,296.09	19	\$5,194.92	\$98,703.49
Full Time	10	\$8,040.00	\$80,400.00	12	\$8,241.00	\$98,892.00	14	\$8,447.03	\$118,258.35	14	\$8,658.20	\$121,214.81
	24		<b>\$147,936.00</b>	28		<b>\$178,005.60</b>	33		<b>\$214,554.44</b>	33		<b>\$219,918.30</b>
	16.33%		<b>9.74%</b>	16.00%		<b>9.59%</b>	15.94%		<b>9.56%</b>	15.94%		<b>9.56%</b>
<b>UVM Enrollment Status</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>
Part Time	8	\$11,952.00	\$95,616.00	9	\$12,250.80	\$110,257.20	10	\$12,557.07	\$125,570.70	10	\$12,871.00	\$128,709.97
Full Time	17	\$15,936.00	\$270,912.00	21	\$16,334.40	\$343,022.40	24	\$16,742.76	\$401,826.24	24	\$17,161.33	\$411,871.90
	25		<b>\$366,528.00</b>	30		<b>\$453,279.60</b>	34		<b>\$527,396.94</b>	34		<b>\$540,581.86</b>
	17.01%		<b>24.14%</b>	17.14%		<b>24.41%</b>	16.43%		<b>23.49%</b>	16.43%		<b>23.49%</b>
<b>Private College Enrollment Status</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>
Part Time	21	\$8,208.00	\$172,368.00	25	\$8,413.20	\$210,330.00	30	\$8,623.53	\$258,705.90	30	\$8,839.12	\$265,173.55
Full Time	40	\$10,944.00	\$437,760.00	47	\$11,217.60	\$527,227.20	56	\$11,498.04	\$643,890.24	56	\$11,785.49	\$659,987.50
Note 7	61		<b>\$610,128.00</b>	72		<b>\$737,557.20</b>	86		<b>\$902,596.14</b>	86		<b>\$925,161.04</b>
	41.50%		<b>40.18%</b>	41.14%		<b>39.72%</b>	41.55%		<b>40.20%</b>	41.55%		<b>40.20%</b>
<b>TOTAL</b>	<b>AY 19-20 # of Students Note 4, 6</b>	<b>Total Cost Note 2</b>		<b>AY 20-21 # of Students Note 4, 6</b>	<b>Total Cost Note 2</b>		<b>AY 21-22 # of Students Note 4, 6</b>	<b>Total Cost Note 2</b>		<b>AY 22-23 # of Students Note 4, 6</b>	<b>Total Cost Note 2</b>	
Note 1	147	<b>\$1,518,576.00</b>		175	<b>\$1,856,808.00</b>		207	<b>\$2,245,320.11</b>		207	<b>\$2,301,453.11</b>	
	90% of Tuition Benefit to account for FTA Note 5			90% of Tuition Benefit to account for FTA Note 5			85% of Tuition Benefit to account for FTA Note 5			85% of Tuition Benefit to account for FTA Note 5		
Tuition Benefit to account for FTA	\$1,366,718.40			\$1,671,127.20			\$1,908,522.09			\$1,956,235.14		
<b>Masters Program under Legacy NGEAP Note 8</b>	<b># of Students</b>	<b>Tuition Amount</b>	<b>Total Cost</b>									
Students at \$6K per person per year	10	\$6,000.00	<b>\$60,000.00</b>									

Total Budget including Legacy NGEAP 2019  
- 2020 **\$1,426,718.40**

**Recruiting Activity for the Period from 1 October 2018 through 29 January 2019**

**Air Guard Recruiting Activity**

30 enlistments to date

13 non-prior service gains attributed to education entitlement

**Notes:**

7 of the 13 enlistees are in high school or less than one year removed.

6 of the 13 enlistees are young people that had gone to college and couldn't afford to continue, so they entered the workforce

**Notes:**

Total enlistments from High School student or within one-year of graduating was less than 25 in FY2017, with more than 30 in this category attributed to education benefits in just four months

Total losses of current national guard members in FY2017 to other states for education was 23, this there have been 5 gains from other states and no losses to other states attributed to the education benefit.

**Army Guard Recruiting Activity**

73 enlistments to date

20 non-prior service gains attributed to education entitlement

- Anecdotal information indicates the majority of the 20 non-prior enlistees are in high school or less than one year removed

5 prior service gains (transferred to the state) for education entitlement

- Historically, the state experienced current member losses to other states, so that soldiers could pursue education benefits.