

Discussion Items

New IMD Waiver

- 1 Medicaid Caseload
- 2 New DVHA expenditure modeling
 - 3 yrs of claims data
 - FFS pop by ACO and FFS services
 - ACO pop by ACO and FFS services
- 3 ACO Attribution
 - Primary care doc - geographic?
- 4 DSR Investments

Average Medicaid Caseload

Budgeted

BAA

Prelim

(Based on Monthly Enrollment Through June 201		FY15-FY17 impacted by		Eboard		Eboard	Oct. 2019	Oct. 2019
		actual	actual	Jan.'19	est. actual	Jan.'19	est	est
		FY17	FY18	FY19	FY19	FY20	FY20	FY21
Full/Primary Coverage (note1)								
Adult								
	Aged, Blind, or Disabled (ABD) Adults	8,759	6,779	6,250	6,485	6,031	4,800	3,037
	General Adults	14,876	12,705	12,958	10,148	12,867	9,657	7,899
	New Adult Childless- began 1/1/2014	42,412	40,100	39,248	37,432	39,273	35,559	33,834
	New Adult w/Kids - began 1/1/2014	17,787	18,618	18,813	19,101	18,813	19,550	19,988
	<i>Childless % of total New Adult</i>	70%	68%	68%	66%	68%	65%	63%
	Adult subtotal	83,834	78,202	77,269	73,166	76,984	69,567	64,759
		-14.1%	-6.7%	-1.2%	-6.4%			
Children								
	Blind or Disabled (BD) Kids	2,579	2,244	2,166	2,093	2,112	2,138	2,150
	General Kids	60,024	60,009	59,811	58,779	59,708	58,256	57,393
	CHIP (Uninsured) Kids	5,136	4,673	4,697	4,479	4,697	4,399	4,274
	Child subtotal	67,739	66,926	66,674	65,351	66,517	64,793	63,817
Subtotal -Full/Primary		151,573	145,128	143,943	138,517	143,501	134,360	128,576
ACO attribution								
		CY 2017	CY 2018		CY 2019		CY 2020	CY 2021
	Lives a beginning of CY	29,102	42,342		74,642			
Partial/Supplemental Coverage								
	Choices for Care	4,302	4,259	4,350	4,275	4,390	4,135	4,135
	ABD Dual Eligibles	17,651	17,761	17,645	17,651	17,772	17,828	17,898
	Rx -Pharmacy Only Programs	11,389	10,690	11,182	10,382	10,913	10,050	9,664
	Vermont Premium Assistance (note2)	17,961	18,275	19,023	17,163	20,524	16,988	16,515
	<i>Cost Sharing Reduction - subset of VPA</i>	5,816	6,141	6,483	4,919	7,099	3,900	3,879
	Underinsured Kids (ESI upto 312% FPL)	873	624	831	563	800	540	509
Subtotal -Partial/Supplemental Coverage		52,177	51,609	53,031	50,034	54,399	49,541	48,721
Total Medicaid Enrollment		203,750	196,737	196,974	188,551	197,900	183,901	177,297

Note: 1) Some Full Coverage enrollees may have other forms of insurance.
 2) VPA-Vermont Premium Assistance counts are subscribers not individuals.