

Section of Budget (Agency/Dept.)	Budget Category (Area of Budget)	Reporters (HAC)	Policy Committee Liaisons
Administration (Secretary's Office)	General Government	Jessup	Gov Ops: Gannon
Agency of Digital Services	General Government	Feltus	Gov Ops: Gannon Energy: Patt
Agriculture	Protection	Conquest	Natural: Dolan Agri: Bock
Area Health Education Centers Program at UVM (AHEC)	Human Services	Fagan	Health Care: Houghton
Attorney General	Protection	Lanpher	Judiciary: Rachelson
Auditor [includes Federal Single Audit]	General Government	Hooper	Gov Ops: Gannon
Buildings and General Services	General Government	Fagan	Gov Ops: Gannon Corr & Insti: Morrissey
Center for Crime Victims Services	Protection	Conquest	Judiciary: Rachelson
Children & Families (DCF)	Human Services	Jessup	Human Services: Child Dev.- Brumsted/Nicoll Econ. Serv.- Redmond/Haas Family Serv.- Haas/Gregoire OEO - McFaun/Redmond Woodside - Pugh General: Weatherization - Birong & Waltz Emergency Housing - Howard & Killacky
Commerce & Community Development (Admin.)	Commerce	Myers	Commerce: Kimbell/Bancroft
Commission on Women	Human Services	Myers	
Corrections	Human Services	Hooper	Corr & Insti: Demrow
Court Diversion	Protection	Conquest	Judiciary: Rachelson
Criminal Justice Training Council	Protection	Townsend	Gov. Ops: LaClair Judiciary: Rachelson
Defender General	Protection	Conquest	Judiciary: Rachelson
Disabilities, Aging, and Independent Living (DAIL)	Human Services	Lanpher	Human Services: Wood/Rosenquist
Economic Development	Commerce	Myers	Commerce: Kimbell/Bancroft

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Education (General)	Education	Conquest	Education: Conlon
Education - Education Fund	Education	Conquest	Ways: Ancel
Enhanced 911 Board	Protection	Feltus	Gov Ops: LaClair
Environmental Conservation	Natural Resources	Feltus	Natural: Dolan Agri: (Clean Water) - Bock Corr & Insti: (Clean Water)- Taylor/Coffey
Ethics Commission	General Government	Yacovone	Gov. Ops: Gannon
Executive Office (Governor)	General Government	Townsend	Gov Ops.: Gannon
Finance and Management	General Government	Lanpher	Gov. Ops: Gannon
Financial Regulation	Protection	Hooper	Commerce: Kimbell
Fish & Wildlife	Natural Resources	Helm	Natural: McCullough
Forests, Parks and Recreation	Natural Resources	Townsend	Natural: (land use) - McCullough Agriculture: Bock
Green Mountain Care Board	Human Services	Yacovone	Health: Houghton
Health	Human Services	Fagan	Human Services: Noyes/Pajala Health Care: Houghton
Housing and Community Development	Commerce	Yacovone	Commerce: Bancroft General: Killacky & Waltz
Human Resources	General Government	Hooper	Gov Ops: Gardner
Human Rights Commission	Protection	Yacovone	Judiciary: Christie
Human Services (Central Office, Rate Setting, Dev. Disb. Cncil, HS Board, Administrative Fund)	Human Services	Jessup	Human Services: Pugh Corr & Insti: (integrated eligibility) - Leffler Health Care: Houghton
Judiciary	Protection	Conquest	Judiciary: Rachelson
Labor	Labor	Hooper	Gov Ops: Gardner Commerce: Kimbell
Labor Relations Board	General Government	Yacovone	Gov. Ops: Gardner
Legislature	General Government	Lanpher	
Libraries	General Government	Townsend	
Lieutenant Governor	General Government	Helm	Gov. Ops: Gardner
Liquor & Lottery	Protection	Jessup	General: Birong & Gonzalez
Mental Health	Human Services	Hooper	Health Care: Houghton
Military	Protection	Helm	General: Gonzalez & Troiano

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Motor Vehicles	Transportation	Helm	Trans.: Murphy
Natural Resources - Agency (Administration, State Land Local Property Tax Assessment)	Natural Resources	Feltus	Natural: Dolan
Natural Resources Board	Natural Resources	Feltus	Natural: Dolan (updated 2/6)
New England Higher Education Compact	Higher Education	Fagan	
Public Safety	Protection	Townsend	Trans.: Murphy Gov. Ops: LaClair
Public Service Department	Protection	Feltus	Energy: Patt
Public Utility Commission	Protection	Feltus	Energy: Patt
Retired Senior Volunteer Program	Human Services	Myers	
Secretary of State	Protection	Townsend	Gov. Ops: Harrison
State's Attorney's (includes special and sheriffs)	Protection	Conquest	Judiciary: Rachelson
State's Teachers Retirement	Education	Lanpher	Gov. Ops: Gannon
Tax (Administrative/Collection) Tax (Rebates, Reappraisal, Use Tax, PILOT, Unorganized Towns & Gores)	General Government	Lanpher	Ways: Ancel
Tourism & Marketing	Commerce	Myers	Commerce: Kimbell
Transportation	Transportation	Helm	Trans.: Murphy
Treasurer	General Government	Townsend	Gov. Ops: Gannon
University of Vermont (includes Morgan Horse Farm)	Higher Education	Fagan	Education: Conlon
Vermont Council on the Arts	Commerce	Helm	Commerce: Bancroft
(Department of) Vermont Health Access (DVHA)	Human Services	Yacovone	Health Care: Houghton
Vermont Historical Society	Commerce	Feltus	Commerce: Bancroft
Vermont Housing & Conservation Board	Commerce	Yacovone	General: Waltz Commerce: Bancroft
Vermont Humanities Council	Commerce	Myers	Commerce: Bancroft
Vermont State Colleges (VSC)	Higher Education	Fagan	Education: Conlon
Vermont Student Assistance Corporation (VSAC)	Higher Education	Fagan	Education: Conlon Gov. Ops: Gannon
Vermont Symphony Orchestra	Commerce	Myers	Commerce: Bancroft
Veteran's Home	Human Services	Jessup	General: Gamache
VOSHA Review Board	General Government	Hooper	Gov. Ops: Harrison