

DCF Transportation Budget:

	Account Code	SFY20 Budget as Passed	SFY20 Budget BAA Recommended Budget	SFY21 Budget	Funding Sources
CDD	603530	\$ 960,131	\$ 960,131	\$ 310,338	TANF (capped)
ESD Admin	605615 (partial)		\$ 146,850	\$ 140,000	SNAP - E&T 50% ICAN
ESD RU	604000	\$ 1,419,197	\$ 1,419,197	\$ 1,231,245	TANF (capped)
ESD RU	605617 (partial)			\$ 143,750	SNAP - E&T 50% DUAL (capped)
FSD	603230	\$ 1,729,569	\$ 1,740,569	\$ 1,729,569	G/F, IVBII (capped), IVE & SSBG (capped)
Total		\$ 4,108,897	\$ 4,266,747	\$ 3,554,902	