

CDD FY 19								ESD FY 19				FSD FY 18				OEO FY 18 & 19							
DCF Funding to Parent Child Centers by Division																							
Division	CDD							ESD				FSD				OEO							
Grant Program	CIS E/I	CIS	CCCSA	PCC Mstr.	SFCC	VCFCR	CDD total	RU CM	RU EMP	RU Resid.	RU Trans.	ESD total	IFBS	SVS	Resid.	Subst.	FSD total	CSBG FY 18	MBDP FY 18	HOP FY 19	FSH FY 19	OEO total	DCF Total
Parent Child Center																							
Addison PCC		614,311		56,131	40,000		710,442	37,675				37,675											748,117
Early Ed Svcs-Windham				100,664	82,580		183,244	137,340				137,340											320,584
Family Ctr - Wash. C	498,456	125,875	151,162	209,474	80,000	116,666	1,181,633		229,088			229,088											1,487,921
Family Place		770,422	101,845	140,879			1,013,146	67,600				67,600		20,000*			20,000				77,200	77,200	1,100,746
Lamoille Family Ctr.		669,031	85,844	70,433	10,000		835,308		116,491			116,491											951,799
Lund Family Ctr.				124,076	40,000		164,076	190,452		3,317,799	264,120	3,772,371			391,287	920,744	1,312,031						5,248,478
Milton Family Ctr.				124,076	75,000		199,076	147,812				147,812											346,888
NEKCA - North			51,013	112,955			163,968		120,588			120,588						0					284,556
NEKCA - South				134,788			134,788		247,967			247,967						611,465	94,774	365,556	86,000	1,157,795	1,540,550
NW Counseling Svcs		846,817	130,826	137,292		116,666	1,231,601	120,420				120,420											1,352,021
Orange PCC				161,606			161,606	81,268				81,268		20,000			20,000						262,874
Rutland PCC				146,089		116,666	262,755	167,200				167,200											429,955
Springfield PCC		588,956	79,896	171,537	40,000		880,389	90,000				90,000											970,389
Sunrise Ctr.		590,896	102,966	161,279	80,000		935,141		149,400			149,400	328,287				328,287				64,000	64,000	1,476,828
VNA Chittenden							0					0											0
Total	498,456	4,206,308	703,552	1,851,279	447,580	349,998	8,057,173	1,039,767	863,534	3,317,799	264,120	5,485,220	328,287	40,000	391,287	920,744	1,680,318	611,465	94,774	365,556	227,200	1,298,995	16,521,706

* forensic interviewer for CAC

CDD Grant Programs

CIS E/I	Early Intervention Services
CIS	Children's Integrated Services
CCCSA	Community Child Care Support Agency
PCC Mstr.	Parent Child Center Master Grant
SFCC	Strengthening Families Child Care
VCFCR	Vermont Children & Family Community Response Pilot (formerly Strengthening Families Demonstration Project)

ESD Grant Programs

RU CM	Reach Up Case Management
RU EMP	Worksite Employment Case Management
RU Resid.	Residential Services
RU Trans.	Transitional Housing

FSD Grant Programs

IFBS	Intensive Family Based Services
SVS	Supervised Visitation Services
Resid.	Residential Services
Subst.	Substance Use Screening and referral

OEO Grant Programs

CSBG	Community Services Block Grant
MBDP	Micro Business Development Program
HOP	Housing Opportunity Program
FSH	Family Supportive Housing