

FY2020 Property Management Fund

Asa Bloomer Building Expense Changes

FY2020 Expense Changes

	<u>Non Demand - Budgeted</u>	<u>Demand - Not Budgeted</u>	<u>Total Fund Increase (Decrease)</u>
Add 2 new Maintenance Mechanic II's	\$ 131,070.00		\$ 131,070.00
Add new Custodial Contract with Jani Tech		\$ 140,000.00	\$ 140,000.00
Add Operating Expenses (Heat, Electricity, Repairs & Maintenance, etc)		\$ 252,942.05	\$ 252,942.05
Termination of Asa Bloomer Condominium Owners Association Contract		\$ (580,548.00)	\$ (580,548.00)
Total Fund Increase (Decrease)	\$ 131,070.00	\$ (187,605.95)	\$ (56,535.95)