

| Sec. # | Dept. ID | 2020 APPROPRIATIONS BILL *** GENERAL GOVERNMENT *** | 1/24/19 9:32 AM | 2020 Governor's Recommend |
|---------|------------|---|-----------------------------|------------------------------|
| B.100 | 1100010000 | Secretary of administration - secretary's office | Personal services | 826,632 |
| B.100 | 1100010000 | Secretary of administration - secretary's office | Operating expenses | 209,988 |
| B.100 | 1100010000 | Secretary of administration - secretary's office | Total | 1,036,620 |
| B.100 | 1100010000 | Secretary of administration - secretary's office | Source of funds | |
| B.100 | 1100010000 | Secretary of administration - secretary's office | General fund | 886,620 |
| B.100 | 1100010000 | Secretary of administration - secretary's office | Special funds | 150,000 |
| B.100 | 1100010000 | Secretary of administration - secretary's office | Total | 1,036,620 |
| B.101 | 1100090000 | Secretary of administration - finance | Personal services | 1,251,050 |
| B.101 | 1100090000 | Secretary of administration - finance | Operating expenses | 128,367 |
| B.101 | 1100090000 | Secretary of administration - finance | Total | 1,379,417 |
| B.101 | 1100090000 | Secretary of administration - finance | Source of funds | |
| B.101 | 1100090000 | Secretary of administration - finance | Interdepartmental transfers | 1,379,417 |
| B.101 | 1100090000 | Secretary of administration - finance | Total | 1,379,417 |
| B.102 | 1100100000 | Secretary of administration - workers' compensation insurance | Personal services | 540,613 |
| B.102 | 1100100000 | Secretary of administration - workers' compensation insurance | Operating expenses | 229,500 |
| B.102 | 1100100000 | Secretary of administration - workers' compensation insurance | Total | 769,663 |
| B.102 | 1100100000 | Secretary of administration - workers' compensation insurance | Source of funds | |
| B.102 | 1100100000 | Secretary of administration - workers' compensation insurance | Internal service funds | 769,663 |
| B.102 | 1100100000 | Secretary of administration - workers' compensation insurance | Total | 769,663 |
| B.103 | 1100110000 | Secretary of administration - general liability insurance | Personal services | 589,805 |
| B.103 | 1100110000 | Secretary of administration - general liability insurance | Operating expenses | 67,265 |
| B.103 | 1100110000 | Secretary of administration - general liability insurance | Total | 657,070 |
| B.103 | 1100110000 | Secretary of administration - general liability insurance | Source of funds | |
| B.103 | 1100110000 | Secretary of administration - general liability insurance | Internal service funds | 657,070 |
| B.103 | 1100110000 | Secretary of administration - general liability insurance | Total | 657,070 |
| B.104 | 1100120000 | Secretary of administration - all other insurance | Personal services | 16,891 |
| B.104 | 1100120000 | Secretary of administration - all other insurance | Operating expenses | 15,284 |
| B.104 | 1100120000 | Secretary of administration - all other insurance | Total | 32,175 |
| B.104 | 1100120000 | Secretary of administration - all other insurance | Source of funds | |
| B.104 | 1100120000 | Secretary of administration - all other insurance | Internal service funds | 32,175 |
| B.104 | 1100120000 | Secretary of administration - all other insurance | Total | 32,175 |
| B.105 | 1105500000 | Agency of Digital Services | Personal services | 48,324,719 |
| B.105 | 1105500000 | Agency of Digital Services | Operating expenses | 23,980,357 |
| B.105 | 1105500000 | Agency of Digital Services | Grants | |
| B.105 | 1105500000 | Agency of Digital Services | Total | 72,305,076 |
| B.105 | 1105500000 | Agency of Digital Services | Source of funds | |
| B.105 | 1105500000 | Agency of Digital Services | Internal service funds | 71,742,131 |
| B.105 | 1105500000 | Agency of Digital Services | General fund | 179,238 |
| B.105 | 1105500000 | Agency of Digital Services | Interdepartmental transfers | |
| B.105 | 1105500000 | Agency of Digital Services | Special funds | 383,707 |
| B.105 | 1105500000 | Agency of Digital Services | Total | 72,305,076 |
| B.106 | 1110003000 | Finance and management - budget and management | Personal services | 1,425,403 |
| B.106 | 1110003000 | Finance and management - budget and management | Operating expenses | 207,736 |
| B.106 | 1110003000 | Finance and management - budget and management | Total | 1,633,139 |
| B.106 | 1110003000 | Finance and management - budget and management | Source of funds | |
| B.106 | 1110003000 | Finance and management - budget and management | General fund | 1,286,501 |
| B.106 | 1110003000 | Finance and management - budget and management | Internal service funds | 346,638 |
| B.106 | 1110003000 | Finance and management - budget and management | Total | 1,633,139 |
| B.107 | 1115001000 | Finance and management - financial operations | Personal services | 2,210,271 |
| B.107 | 1115001000 | Finance and management - financial operations | Operating expenses | 651,353 |
| B.107 | 1115001000 | Finance and management - financial operations | Total | 2,861,624 |
| B.107 | 1115001000 | Finance and management - financial operations | Source of funds | |
| B.107 | 1115001000 | Finance and management - financial operations | Internal service funds | 2,861,624 |
| B.107 | 1115001000 | Finance and management - financial operations | Total | 2,861,624 |
| B.108 | 1120010000 | Human resources - operations | Personal services | 8,421,206 |
| B.108 | 1120010000 | Human resources - operations | Operating expenses | 1,267,123 |
| B.108 | 1120010000 | Human resources - operations | Total | 9,688,329 |
| B.108 | 1120010000 | Human resources - operations | Source of funds | |
| B.108 | 1120010000 | Human resources - operations | General fund | 1,978,207 |
| B.108 | 1120010000 | Human resources - operations | Special funds | 277,462 |
| B.108 | 1120010000 | Human resources - operations | Internal service funds | 6,552,186 |
| B.108 | 1120010000 | Human resources - operations | Interdepartmental transfers | 880,474 |
| B.108 | 1120010000 | Human resources - operations | Total | 9,688,329 |
| B.108.1 | 1120080000 | Human resources - VTHR Operations | Personal services | 1,785,852 |
| B.108.1 | 1120080000 | Human Resources - VTHR Operations | Operating expenses | 728,786 |
| B.108.1 | 1120080000 | Human Resources - VTHR Operations | Total | 2,514,638 |
| B.108.1 | 1120080000 | Human Resources - VTHR Operations | Source of funds | |
| B.108.1 | 1120080000 | Human Resources - VTHR Operations | Interdepartmental transfers | |
| B.108.1 | 1120080000 | Human Resources - VTHR Operations | Internal service funds | 2,514,638 |
| B.108.1 | 1120080000 | Human Resources - VTHR Operations | Total | 2,514,638 |
| B.109 | 1125000000 | Human resources - employee benefits & wellness | Personal services | 1,022,285 |
| B.109 | 1125000000 | Human resources - employee benefits & wellness | Operating expenses | 587,816 |
| B.109 | 1125000000 | Human resources - employee benefits & wellness | Total | 1,610,101 |
| B.109 | 1125000000 | Human resources - employee benefits & wellness | Source of funds | |
| B.109 | 1125000000 | Human resources - employee benefits & wellness | Internal service funds | 1,610,101 |
| B.109 | 1125000000 | Human resources - employee benefits & wellness | Interdepartmental transfers | |
| B.109 | 1125000000 | Human resources - employee benefits & wellness | Total | 1,610,101 |
| B.110 | 1130030000 | Libraries | Personal services | 1,990,435 |
| B.110 | 1130030000 | Libraries | Operating expenses | 1,157,389 |
| B.110 | 1130030000 | Libraries | Grants | 245,400 |
| B.110 | 1130030000 | Libraries | Total | 3,393,224 |
| B.110 | 1130030000 | Libraries | Source of funds | |
| B.110 | 1130030000 | Libraries | General fund | 2,062,056 |
| B.110 | 1130030000 | Libraries | Special funds | 116,031 |
| B.110 | 1130030000 | Libraries | Federal funds | 1,116,678 |
| B.110 | 1130030000 | Libraries | Interdepartmental transfers | 98,459 |
| B.110 | 1130030000 | Libraries | Total | 3,393,224 |
| B.111 | 1140010000 | Tax - administration/collection | Personal services | 15,677,138 |
| B.111 | 1140010000 | Tax - administration/collection | Operating expenses | 5,511,905 |
| B.111 | 1140010000 | Tax - administration/collection | Total | 21,189,043 |
| B.111 | 1140010000 | Tax - administration/collection | Source of funds | |
| B.111 | 1140010000 | Tax - administration/collection | General fund | 19,475,589 |
| B.111 | 1140010000 | Tax - administration/collection | Special funds | 1,570,888 |
| B.111 | 1140010000 | Tax - administration/collection | Tobacco fund | |
| B.111 | 1140010000 | Tax - administration/collection | Interdepartmental transfers | 142,566 |
| B.111 | 1140010000 | Tax - administration/collection | Total | 21,189,043 |
| B.112 | 1150100000 | Buildings and general services - administration | Personal services | 684,803 |
| B.112 | 1150100000 | Buildings and general services - administration | Operating expenses | 90,379 |
| B.112 | 1150100000 | Buildings and general services - administration | Total | 775,182 |
| B.112 | 1150100000 | Buildings and general services - administration | Source of funds | |
| B.112 | 1150100000 | Buildings and general services - administration | Interdepartmental transfers | 775,182 |
| B.112 | 1150100000 | Buildings and general services - administration | Total | 775,182 |
| B.113 | 1180010000 | Buildings and general services - engineering | Personal services | 2,702,937 |

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| B.113 | 1180010000 | Buildings and general services - engineering | Operating expenses | 880,486 |
| B.113 | 1180010000 | Buildings and general services - engineering | Total | 3,583,423 |
| B.113 | 1180010000 | Buildings and general services - engineering | Source of funds | |
| B.113 | 1180010000 | Buildings and general services - engineering | Interdepartmental transfers | 3,583,423 |
| B.113 | 1180010000 | Buildings and general services - engineering | Total | 3,583,423 |
| B.114 | 1150400000 | Buildings and general services - information centers | Personal services | 3,482,685 |
| B.114 | 1150400000 | Buildings and general services - information centers | Operating expenses | 1,608,448 |
| B.114 | 1150400000 | Buildings and general services - information centers | Grants | 35,750 |
| B.114 | 1150400000 | Buildings and general services - information centers | Total | 5,126,883 |
| B.114 | 1150400000 | Buildings and general services - information centers | Source of funds | |
| B.114 | 1150400000 | Buildings and general services - information centers | General fund | 648,931 |
| B.114 | 1150400000 | Buildings and general services - information centers | Transportation fund | 4,019,636 |
| B.114 | 1150400000 | Buildings and general services - information centers | Special funds | 458,316 |
| B.114 | 1150400000 | Buildings and general services - information centers | Total | 5,126,883 |
| B.115 | 1150500000 | Buildings and general services - purchasing | Personal services | 1,060,809 |
| B.115 | 1150500000 | Buildings and general services - purchasing | Operating expenses | 186,998 |
| B.115 | 1150500000 | Buildings and general services - purchasing | Total | 1,247,807 |
| B.115 | 1150500000 | Buildings and general services - purchasing | Source of funds | |
| B.115 | 1150500000 | Buildings and general services - purchasing | General fund | 1,247,807 |
| B.115 | 1150500000 | Buildings and general services - purchasing | Total | 1,247,807 |
| B.116 | 1160050000 | Buildings and general services - postal services | Personal services | 766,740 |
| B.116 | 1160050000 | Buildings and general services - postal services | Operating expenses | 120,077 |
| B.116 | 1160050000 | Buildings and general services - postal services | Total | 886,817 |
| B.116 | 1160050000 | Buildings and general services - postal services | Source of funds | |
| B.116 | 1160050000 | Buildings and general services - postal services | General fund | 85,063 |
| B.116 | 1160050000 | Buildings and general services - postal services | Internal service funds | 801,754 |
| B.116 | 1160050000 | Buildings and general services - postal services | Total | 886,817 |
| B.117 | 1160100000 | Buildings and general services - copy center | Personal services | 797,852 |
| B.117 | 1160100000 | Buildings and general services - copy center | Operating expenses | 137,298 |
| B.117 | 1160100000 | Buildings and general services - copy center | Total | 935,150 |
| B.117 | 1160100000 | Buildings and general services - copy center | Source of funds | |
| B.117 | 1160100000 | Buildings and general services - copy center | Internal service funds | 935,150 |
| B.117 | 1160100000 | Buildings and general services - copy center | Total | 935,150 |
| B.118 | 1160150000 | Buildings and general services - fleet management services | Personal services | 735,645 |
| B.118 | 1160150000 | Buildings and general services - fleet management services | Operating expenses | 208,836 |
| B.118 | 1160150000 | Buildings and general services - fleet management services | Total | 944,481 |
| B.118 | 1160150000 | Buildings and general services - fleet management services | Source of funds | |
| B.118 | 1160150000 | Buildings and general services - fleet management services | Internal service funds | 944,481 |
| B.118 | 1160150000 | Buildings and general services - fleet management services | Total | 944,481 |
| B.119 | 1160200000 | Buildings and general services - federal surplus property | Personal services | 14,945 |
| B.119 | 1160200000 | Buildings and general services - federal surplus property | Operating expenses | 8,107 |
| B.119 | 1160200000 | Buildings and general services - federal surplus property | Total | 23,052 |
| B.119 | 1160200000 | Buildings and general services - federal surplus property | Source of funds | |
| B.119 | 1160200000 | Buildings and general services - federal surplus property | Enterprise funds | 23,052 |
| B.119 | 1160200000 | Buildings and general services - federal surplus property | Total | 23,052 |
| B.120 | 1160250000 | Buildings and general services - state surplus property | Personal services | 190,580 |
| B.120 | 1160250000 | Buildings and general services - state surplus property | Operating expenses | 121,866 |
| B.120 | 1160250000 | Buildings and general services - state surplus property | Total | 312,446 |
| B.120 | 1160250000 | Buildings and general services - state surplus property | Source of funds | |
| B.120 | 1160250000 | Buildings and general services - state surplus property | Internal service funds | 312,446 |
| B.121 | 1160250000 | Buildings and general services - state surplus property | Enterprise funds | |
| B.121 | 1160250000 | Buildings and general services - state surplus property | Total | 312,446 |
| B.121 | 1160300000 | Buildings and general services - property management | Personal services | 1,342,177 |
| B.121 | 1160300000 | Buildings and general services - property management | Operating expenses | 457,542 |
| B.121 | 1160300000 | Buildings and general services - property management | Total | 1,799,719 |
| B.121 | 1160300000 | Buildings and general services - property management | Source of funds | |
| B.121 | 1160300000 | Buildings and general services - property management | Internal service funds | 1,799,719 |
| B.121 | 1160300000 | Buildings and general services - property management | Total | 1,799,719 |
| B.122 | 1160550000 | Buildings and general services - fee for space | Personal services | 16,518,501 |
| B.122 | 1160550000 | Buildings and general services - fee for space | Operating expenses | 14,082,725 |
| B.122 | 1160550000 | Buildings and general services - fee for space | Total | 30,601,226 |
| B.122 | 1160550000 | Buildings and general services - fee for space | Source of funds | |
| B.122 | 1160550000 | Buildings and general services - fee for space | Internal service funds | 30,601,226 |
| B.122 | 1160550000 | Buildings and general services - fee for space | Total | 30,601,226 |
| B.123 | 1110023000 | Geographic information system | Grants | |
| B.123 | 1110023000 | Geographic information system | Total | - |
| B.123 | 1110023000 | Geographic information system | Source of funds | |
| B.123 | 1110023000 | Geographic information system | Special funds | |
| B.123 | 1110023000 | Geographic information system | Total | - |
| B.124 | 1200010000 | Executive office - governor's office | Personal services | 1,372,645 |
| B.124 | 1200010000 | Executive office - governor's office | Operating expenses | 472,437 |
| B.124 | 1200010000 | Executive office - governor's office | Total | 1,845,082 |
| B.124 | 1200010000 | Executive office - governor's office | Source of funds | |
| B.124 | 1200010000 | Executive office - governor's office | General fund | 1,658,582 |
| B.124 | 1200010000 | Executive office - governor's office | Interdepartmental transfers | 186,500 |
| B.124 | 1200010000 | Executive office - governor's office | Total | 1,845,082 |
| B.125 | 1210001000 | Legislative council | Personal services | 4,317,739 |
| B.125 | 1210001000 | Legislative council | Operating expenses | 866,574 |
| B.125 | 1210001000 | Legislative council | Total | 5,184,313 |
| B.125 | 1210001000 | Legislative council | Source of funds | |
| B.125 | 1210001000 | Legislative council | General fund | 5,184,313 |
| B.125 | 1210001000 | Legislative council | Total | 5,184,313 |
| B.126 | 1210002000 | Legislature | Personal services | 4,234,740 |
| B.126 | 1210002000 | Legislature | Operating expenses | 3,884,632 |
| B.126 | 1210002000 | Legislature | Total | 8,119,372 |
| B.126 | 1210002000 | Legislature | Source of funds | |
| B.126 | 1210002000 | Legislature | General fund | 8,119,372 |
| B.126 | 1210002000 | Legislature | Total | 8,119,372 |
| B.127 | 1220000000 | Joint fiscal committee | Personal services | 1,858,779 |
| B.127 | 1220000000 | Joint fiscal committee | Operating expenses | 164,274 |
| B.127 | 1220000000 | Joint fiscal committee | Total | 2,023,053 |
| B.127 | 1220000000 | Joint fiscal committee | Source of funds | |
| B.127 | 1220000000 | Joint fiscal committee | General fund | 2,023,053 |
| B.127 | 1220000000 | Joint fiscal committee | Total | 2,023,053 |
| B.128 | 1230001000 | Sergeant at arms | Personal services | 785,233 |
| B.128 | 1230001000 | Sergeant at arms | Operating expenses | 77,971 |
| B.128 | 1230001000 | Sergeant at arms | Total | 863,204 |
| B.128 | 1230001000 | Sergeant at arms | Source of funds | |
| B.128 | 1230001000 | Sergeant at arms | General fund | 863,204 |
| B.128 | 1230001000 | Sergeant at arms | Total | 863,204 |
| B.129 | 1240001000 | Lieutenant governor | Personal services | 229,651 |
| B.129 | 1240001000 | Lieutenant governor | Operating expenses | 31,482 |
| B.129 | 1240001000 | Lieutenant governor | Total | 261,133 |
| B.129 | 1240001000 | Lieutenant governor | Source of funds | |

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| B.129 | 1240001000 | Lieutenant governor | General fund | 261,133 |
| B.129 | 1240001000 | Lieutenant governor | Total | 261,133 |
| B.130 | 1250010000 | Auditor of accounts | Personal services | 3,477,063 |
| B.130 | 1250010000 | Auditor of accounts | Operating expenses | 157,985 |
| B.130 | 1250010000 | Auditor of accounts | Total | 3,635,048 |
| B.130 | 1250010000 | Auditor of accounts | Source of funds | |
| B.130 | 1250010000 | Auditor of accounts | General fund | 404,513 |
| B.130 | 1250010000 | Auditor of accounts | Special funds | 53,145 |
| B.130 | 1250010000 | Auditor of accounts | Internal service funds | 3,177,390 |
| B.130 | 1250010000 | Auditor of accounts | Total | 3,635,048 |
| B.131 | 1260010000 | State treasurer | Personal services | 3,848,234 |
| B.131 | 1260010000 | State treasurer | Operating expenses | 222,299 |
| B.131 | 1260010000 | State treasurer | Total | 4,070,533 |
| B.131 | 1260010000 | State treasurer | Source of funds | |
| B.131 | 1260010000 | State treasurer | General fund | 981,483 |
| B.131 | 1260010000 | State treasurer | Special funds | 2,968,779 |
| B.131 | 1260010000 | State treasurer | Interdepartmental transfers | 120,271 |
| B.131 | 1260010000 | State treasurer | Total | 4,070,533 |
| B.132 | 1260160000 | State treasurer - unclaimed property | Personal services | 808,784 |
| B.132 | 1260160000 | State treasurer - unclaimed property | Operating expenses | 316,917 |
| B.132 | 1260160000 | State treasurer - unclaimed property | Total | 1,125,701 |
| B.132 | 1260160000 | State treasurer - unclaimed property | Source of funds | |
| B.132 | 1260160000 | State treasurer - unclaimed property | Private purpose trust funds | 1,125,701 |
| B.132 | 1260160000 | State treasurer - unclaimed property | Total | 1,125,701 |
| B.133 | 1265020000 | Vermont state retirement system | Personal services | 5,363,103 |
| B.133 | 1265020000 | Vermont state retirement system | Operating expenses | 1,425,321 |
| B.133 | 1265020000 | Vermont state retirement system | Total | 6,788,424 |
| B.133 | 1265020000 | Vermont state retirement system | Source of funds | |
| B.133 | 1265020000 | Vermont state retirement system | Pension trust funds | 6,788,424 |
| B.133 | 1265020000 | Vermont state retirement system | Total | 6,788,424 |
| B.134 | 1265030000 | Municipal employees' retirement system | Personal services | 2,035,007 |
| B.134 | 1265030000 | Municipal employees' retirement system | Operating expenses | 881,001 |
| B.134 | 1265030000 | Municipal employees' retirement system | Total | 2,916,008 |
| B.134 | 1265030000 | Municipal employees' retirement system | Source of funds | |
| B.134 | 1265030000 | Municipal employees' retirement system | Pension trust funds | 2,916,008 |
| B.134 | 1265030000 | Municipal employees' retirement system | Total | 2,916,008 |
| B.135 | 1270000000 | State labor relations board | Personal services | 218,630 |
| B.135 | 1270000000 | State labor relations board | Operating expenses | 50,179 |
| B.135 | 1270000000 | State labor relations board | Total | 268,809 |
| B.135 | 1270000000 | State labor relations board | Source of funds | |
| B.135 | 1270000000 | State labor relations board | General fund | 259,233 |
| B.135 | 1270000000 | State labor relations board | Special funds | 6,788 |
| B.135 | 1270000000 | State labor relations board | Interdepartmental transfers | 2,788 |
| B.135 | 1270000000 | State labor relations board | Total | 268,809 |
| B.136 | 1280000000 | VOSHA review board | Personal services | 79,740 |
| B.136 | 1280000000 | VOSHA review board | Operating expenses | 12,610 |
| B.136 | 1280000000 | VOSHA review board | Total | 92,350 |
| B.136 | 1280000000 | VOSHA review board | Source of funds | |
| B.136 | 1280000000 | VOSHA review board | General fund | 46,175 |
| B.136 | 1280000000 | VOSHA review board | Interdepartmental transfers | 46,175 |
| B.136 | 1280000000 | VOSHA review board | Total | 92,350 |
| B.136.1 | 1300001000 | Ethics Commission | Personal services | 102,584 |
| B.136.1 | 1300001000 | Ethics Commission | Operating expenses | 18,259 |
| B.136.1 | 1300001000 | Ethics Commission | Total | 120,843 |
| B.136.1 | 1300001000 | Ethics Commission | Source of funds | |
| B.136.1 | 1300001000 | Ethics Commission | Internal service funds | 120,843 |
| B.136.1 | 1300001000 | Ethics Commission | Total | 120,843 |
| B.137 | 1140040000 | Homeowner rebate | Grants | 16,600,000 |
| B.137 | 1140040000 | Homeowner rebate | Total | 16,600,000 |
| B.137 | 1140040000 | Homeowner rebate | Source of funds | |
| B.137 | 1140040000 | Homeowner rebate | General fund | 16,600,000 |
| B.137 | 1140040000 | Homeowner rebate | Total | 16,600,000 |
| B.138 | 1140330000 | Renter rebate | Grants | 9,500,000 |
| B.138 | 1140330000 | Renter rebate | Total | 9,500,000 |
| B.138 | 1140330000 | Renter rebate | Source of funds | |
| B.138 | 1140330000 | Renter rebate | General fund | 9,500,000 |
| B.138 | 1140330000 | Renter rebate | Education fund | |
| B.138 | 1140330000 | Renter rebate | Total | 9,500,000 |
| B.139 | 1140060000 | Tax department - reappraisal and listing payments | Grants | 3,303,324 |
| B.139 | 1140060000 | Tax department - reappraisal and listing payments | Total | 3,303,324 |
| B.139 | 1140060000 | Tax department - reappraisal and listing payments | Source of funds | |
| B.139 | 1140060000 | Tax department - reappraisal and listing payments | General Fund | 3,303,324 |
| B.139 | 1140060000 | Tax department - reappraisal and listing payments | Education fund | |
| B.139 | 1140060000 | Tax department - reappraisal and listing payments | Total | 3,303,324 |
| B.140 | 1140070000 | Use tax reimbursement fund - municipal current use | Grants | 16,603,039 |
| B.140 | 1140070000 | Use tax reimbursement fund - municipal current use | Total | 16,603,039 |
| B.140 | 1140070000 | Use tax reimbursement fund - municipal current use | Source of funds | |
| B.140 | 1140070000 | Use tax reimbursement fund - municipal current use | General fund | 16,603,039 |
| B.140 | 1140070000 | Use tax reimbursement fund - municipal current use | Total | 16,603,039 |
| B.141 | 2320050000 | Lottery - Operations | Personal services | 1,733,694 |
| B.141 | 2320050000 | Lottery - Operations | Operating expenses | 1,381,440 |
| B.141 | 2320050000 | Lottery - Operations | Grants | 100,000 |
| B.141 | 2320050000 | Lottery - Operations | Total | 3,215,134 |
| B.141 | 2320050000 | Lottery - Operations | Source of funds | |
| B.141 | 2320050000 | Lottery - Operations | Enterprise funds | 3,215,134 |
| B.141 | 2320050000 | Lottery - Operations | Total | 3,215,134 |
| B.142 | 1140020000 | Payments in lieu of taxes | Grants | 8,036,000 |
| B.142 | 1140020000 | Payments in lieu of taxes | Total | 8,036,000 |
| B.142 | 1140020000 | Payments in lieu of taxes | Source of funds | |
| B.142 | 1140020000 | Payments in lieu of taxes | Special funds | 8,036,000 |
| B.142 | 1140020000 | Payments in lieu of taxes | Total | 8,036,000 |
| B.143 | 1150800000 | Payments in lieu of taxes - Montpelier | Grants | 184,000 |
| B.143 | 1150800000 | Payments in lieu of taxes - Montpelier | Total | 184,000 |
| B.143 | 1150800000 | Payments in lieu of taxes - Montpelier | Source of funds | |
| B.143 | 1150800000 | Payments in lieu of taxes - Montpelier | Special funds | 184,000 |
| B.143 | 1150800000 | Payments in lieu of taxes - Montpelier | Total | 184,000 |
| B.144 | 1140030000 | Payments in lieu of taxes - correctional facilities | Grants | 40,000 |
| B.144 | 1140030000 | Payments in lieu of taxes - correctional facilities | Total | 40,000 |
| B.144 | 1140030000 | Payments in lieu of taxes - correctional facilities | Source of funds | |
| B.144 | 1140030000 | Payments in lieu of taxes - correctional facilities | Special funds | 40,000 |
| B.144 | 1140030000 | Payments in lieu of taxes - correctional facilities | Total | 40,000 |
| B.145 | | Total general government | Total general government | 260,101,675 |
| B.145 | | Total general government | Personal services | 142,845,600 |
| B.145 | | Total general government | Operating expenses | 62,608,562 |

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| B.145 | | Total general government | Grants | 54,647,513 |
| B.145 | | Total general government | Source of funds | |
| B.145 | | Total general government | General fund | 93,657,436 |
| B.145 | | Total general government | Transportation fund | 4,019,636 |
| B.145 | | Total general government | Special funds | 14,245,116 |
| B.145 | | Total general government | Tobacco fund | - |
| B.145 | | Total general government | Education fund | - |
| B.145 | | Total general government | Federal funds | 1,116,678 |
| B.145 | | Total general government | Global Commitment fund | - |
| B.145 | | Total general government | Internal service funds | 125,779,235 |
| B.145 | | Total general government | Interdepartmental transfers | 7,215,255 |
| B.145 | | Total general government | Enterprise funds | 3,238,186 |
| B.145 | | Total general government | Pension trust funds | 9,704,432 |
| B.145 | | Total general government | Private purpose trust funds | 1,125,701 |
| B.145 | | Total general government | Total | 260,101,675 |
| *** PROTECTION TO PERSONS AND PROPERTY *** | | | | |
| B.200 | 2100001000 | Attorney general | Personal services | 10,353,687 |
| B.200 | 2100001000 | Attorney general | Operating expenses | 1,523,368 |
| B.200 | 2100001000 | Attorney general | Grants | 26,500 |
| B.200 | 2100001000 | Attorney general | Total | 11,903,555 |
| B.200 | 2100001000 | Attorney general | Source of funds | |
| B.200 | 2100001000 | Attorney general | General fund | 5,433,266 |
| B.200 | 2100001000 | Attorney general | Special funds | 2,015,281 |
| B.200 | 2100001000 | Attorney general | Tobacco fund | 348,000 |
| B.200 | 2100001000 | Attorney general | Federal funds | 1,256,355 |
| B.200 | 2100001000 | Attorney general | Interdepartmental transfers | 2,850,653 |
| B.200 | 2100001000 | Attorney general | Total | 11,903,555 |
| B.201 | 2100002000 | Vermont court diversion | Personal services | 2,605,189 |
| B.201 | 2100002000 | Vermont court diversion | Operating expenses | |
| B.201 | 2100002000 | Vermont court diversion | Grants | 185,294 |
| B.201 | 2100002000 | Vermont court diversion | Total | 2,790,483 |
| B.201 | 2100002000 | Vermont court diversion | Source of funds | |
| B.201 | 2100002000 | Vermont court diversion | General fund | 2,270,486 |
| B.201 | 2100002000 | Vermont court diversion | Special funds | 519,997 |
| B.201 | 2100002000 | Vermont court diversion | Total | 2,790,483 |
| B.202 | 2110000100 | Defender general - public defense | Personal services | 11,968,678 |
| B.202 | 2110000100 | Defender general - public defense | Operating expenses | 1,107,989 |
| B.202 | 2110000100 | Defender general - public defense | Total | 13,076,667 |
| B.202 | 2110000100 | Defender general - public defense | Source of funds | |
| B.202 | 2110000100 | Defender general - public defense | General fund | 12,487,014 |
| B.202 | 2110000100 | Defender general - public defense | Special funds | 589,653 |
| B.202 | 2110000100 | Defender general - public defense | Total | 13,076,667 |
| B.203 | 2110010000 | Defender general - assigned counsel | Personal services | 5,825,842 |
| B.203 | 2110010000 | Defender general - assigned counsel | Operating expenses | 49,819 |
| B.203 | 2110010000 | Defender general - assigned counsel | Total | 5,875,661 |
| B.203 | 2110010000 | Defender general - assigned counsel | Source of funds | |
| B.203 | 2110010000 | Defender general - assigned counsel | General fund | 5,875,661 |
| B.203 | 2110010000 | Defender general - assigned counsel | Special funds | |
| B.203 | 2110010000 | Defender general - assigned counsel | Total | 5,875,661 |
| B.204 | 2120000000 | Judiciary | Personal services | 41,878,283 |
| B.204 | 2120000000 | Judiciary | Operating expenses | 9,655,475 |
| B.204 | 2120000000 | Judiciary | Grants | 121,030 |
| B.204 | 2120000000 | Judiciary | Total | 51,654,788 |
| B.204 | 2120000000 | Judiciary | Source of funds | |
| B.204 | 2120000000 | Judiciary | General fund | 45,423,154 |
| B.204 | 2120000000 | Judiciary | Special funds | 3,248,649 |
| B.204 | 2120000000 | Judiciary | Tobacco fund | |
| B.204 | 2120000000 | Judiciary | Federal funds | 887,586 |
| B.204 | 2120000000 | Judiciary | Interdepartmental transfers | 2,095,399 |
| B.204 | 2120000000 | Judiciary | Total | 51,654,788 |
| B.205 | 2130100000 | State's attorneys | Personal services | 13,730,084 |
| B.205 | 2130100000 | State's attorneys | Operating expenses | 1,803,114 |
| B.205 | 2130100000 | State's attorneys | Total | 15,533,198 |
| B.205 | 2130100000 | State's attorneys | Source of funds | |
| B.205 | 2130100000 | State's attorneys | General fund | 12,714,313 |
| B.205 | 2130100000 | State's attorneys | Special funds | 121,240 |
| B.205 | 2130100000 | State's attorneys | Federal funds | 31,000 |
| B.205 | 2130100000 | State's attorneys | Interdepartmental transfers | 2,666,645 |
| B.205 | 2130100000 | State's attorneys | Total | 15,533,198 |
| B.206 | 2130400000 | Special investigative units | Personal services | 85,000 |
| B.206 | 2130400000 | Special investigative units | Operating expenses | 1,100 |
| B.206 | 2130400000 | Special investigative units | Grants | 1,913,000 |
| B.206 | 2130400000 | Special investigative units | Total | 1,999,100 |
| B.206 | 2130400000 | Special investigative units | Source of funds | |
| B.206 | 2130400000 | Special investigative units | General fund | 1,999,100 |
| B.206 | 2130400000 | Special investigative units | Federal funds | |
| B.206 | 2130400000 | Special investigative units | Total | 1,999,100 |
| B.207 | 2130200000 | Sheriffs | Personal services | 4,245,584 |
| B.207 | 2130200000 | Sheriffs | Operating expenses | 415,279 |
| B.207 | 2130200000 | Sheriffs | Total | 4,660,863 |
| B.207 | 2130200000 | Sheriffs | Source of funds | |
| B.207 | 2130200000 | Sheriffs | General fund | 4,660,863 |
| B.207 | 2130200000 | Sheriffs | Total | 4,660,863 |
| B.208 | 2140060000 | Public safety - administration | Personal services | 3,686,993 |
| B.208 | 2140060000 | Public safety - administration | Operating expenses | 4,724,924 |
| B.208 | 2140060000 | Public safety - administration | Grants | 200,000 |
| B.208 | 2140060000 | Public safety - administration | Total | 8,611,917 |
| B.208 | 2140060000 | Public safety - administration | Source of funds | |
| B.208 | 2140060000 | Public safety - administration | General fund | 4,431,288 |
| B.208 | 2140060000 | Public safety - administration | Federal funds | 441,300 |
| B.208 | 2140060000 | Public safety - administration | Special funds | 175,000 |
| B.208 | 2140060000 | Public safety - administration | Interdepartmental transfers | 3,564,329 |
| B.208 | 2140060000 | Public safety - administration | Total | 8,611,917 |
| B.209 | 2140010000 | Public safety - state police | Personal services | 56,917,271 |
| B.209 | 2140010000 | Public safety - state police | Operating expenses | 11,566,494 |
| B.209 | 2140010000 | Public safety - state police | Grants | 1,302,805 |
| B.209 | 2140010000 | Public safety - state police | Total | 69,786,570 |
| B.209 | 2140010000 | Public safety - state police | Source of funds | |
| B.209 | 2140010000 | Public safety - state police | General fund | 40,506,303 |
| B.209 | 2140010000 | Public safety - state police | Transportation fund | 20,250,000 |
| B.209 | 2140010000 | Public safety - state police | Special funds | 3,067,749 |
| B.209 | 2140010000 | Public safety - state police | Federal funds | 4,063,667 |
| B.209 | 2140010000 | Public safety - state police | ARRA funds | |
| B.209 | 2140010000 | Public safety - state police | Interdepartmental transfers | 1,898,851 |

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| B.209 | 2140010000 | Public safety - state police | ARRA Interdepartmental transfers | |
| B.209 | 2140010000 | Public safety - state police | Total | 69,786,570 |
| B.210 | 2140020000 | Public safety - criminal justice services | Personal services | 4,365,847 |
| B.210 | 2140020000 | Public safety - criminal justice services | Operating expenses | 1,477,904 |
| B.210 | 2140020000 | Public safety - criminal justice services | Grants | |
| B.210 | 2140020000 | Public safety - criminal justice services | Total | 5,843,751 |
| B.210 | 2140020000 | Public safety - criminal justice services | Source of funds | |
| B.210 | 2140020000 | Public safety - criminal justice services | General fund | 3,147,212 |
| B.210 | 2140020000 | Public safety - criminal justice services | Special funds | 1,930,649 |
| B.210 | 2140020000 | Public safety - criminal justice services | Federal funds | 765,890 |
| B.210 | 2140020000 | Public safety - criminal justice services | ARRA funds | |
| B.210 | 2140020000 | Public safety - criminal justice services | Interdepartmental transfers | |
| B.210 | 2140020000 | Public safety - criminal justice services | Total | 5,843,751 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Personal services | 2,764,385 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Operating expenses | 1,106,406 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Grants | 5,111,905 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Total | 8,982,696 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Source of funds | |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | General fund | 433,306 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Federal funds | 8,319,390 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Special funds | 230,000 |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Interdepartmental transfers | |
| B.211 | 2140030000 | Public safety - emergency management and homeland security | Total | 8,982,696 |
| B.212 | 2140040000 | Public safety - fire safety | Personal services | 6,863,783 |
| B.212 | 2140040000 | Public safety - fire safety | Operating expenses | 3,383,347 |
| B.212 | 2140040000 | Public safety - fire safety | Grants | 107,000 |
| B.212 | 2140040000 | Public safety - fire safety | Total | 10,354,130 |
| B.212 | 2140040000 | Public safety - fire safety | Source of funds | |
| B.212 | 2140040000 | Public safety - fire safety | General fund | 477,905 |
| B.212 | 2140040000 | Public safety - fire safety | Special funds | 8,954,902 |
| B.212 | 2140040000 | Public safety - fire safety | Federal funds | 876,323 |
| B.212 | 2140040000 | Public safety - fire safety | Interdepartmental transfers | 45,000 |
| B.212 | 2140040000 | Public safety - fire safety | Total | 10,354,130 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Personal services | 3,097,286 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Operating expenses | 1,134,268 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Grants | |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Total | 4,231,554 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Source of funds | |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | General fund | 3,177,547 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Special funds | 78,555 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Federal funds | 414,702 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Interdepartmental transfers | 560,750 |
| B.213 | 2140090000 | Public safety - Forensic Laboratory | Total | 4,231,554 |
| B.215 | 2150010000 | Military - administration | Personal services | 767,401 |
| B.215 | 2150010000 | Military - administration | Operating expenses | 480,758 |
| B.215 | 2150010000 | Military - administration | Grants | 1,276,718 |
| B.215 | 2150010000 | Military - administration | Total | 2,524,877 |
| B.215 | 2150010000 | Military - administration | Source of funds | |
| B.215 | 2150010000 | Military - administration | General fund | 2,524,877 |
| B.215 | 2150010000 | Military - administration | Total | 2,524,877 |
| B.216 | 2150020000 | Military - air service contract | Personal services | 6,024,812 |
| B.216 | 2150020000 | Military - air service contract | Operating expenses | 937,929 |
| B.216 | 2150020000 | Military - air service contract | Total | 6,962,741 |
| B.216 | 2150020000 | Military - air service contract | Source of funds | |
| B.216 | 2150020000 | Military - air service contract | General fund | 581,730 |
| B.216 | 2150020000 | Military - air service contract | Federal funds | 6,381,011 |
| B.216 | 2150020000 | Military - air service contract | Total | 6,962,741 |
| B.217 | 2150030000 | Military - army service contract | Personal services | 8,692,642 |
| B.217 | 2150030000 | Military - army service contract | Operating expenses | 6,093,050 |
| B.217 | 2150030000 | Military - army service contract | Total | 14,785,692 |
| B.217 | 2150030000 | Military - army service contract | Source of funds | |
| B.217 | 2150030000 | Military - army service contract | General fund | |
| B.217 | 2150030000 | Military - army service contract | Federal funds | 14,785,692 |
| B.217 | 2150030000 | Military - army service contract | Total | 14,785,692 |
| B.218 | 2150040000 | Military - building maintenance | Personal services | 820,735 |
| B.218 | 2150040000 | Military - building maintenance | Operating expenses | 687,573 |
| B.218 | 2150040000 | Military - building maintenance | Total | 1,508,308 |
| B.218 | 2150040000 | Military - building maintenance | Source of funds | |
| B.218 | 2150040000 | Military - building maintenance | General fund | 1,448,308 |
| B.218 | 2150040000 | Military - building maintenance | Special funds | 60,000 |
| B.218 | 2150040000 | Military - building maintenance | Federal funds | |
| B.218 | 2150040000 | Military - building maintenance | Total | 1,508,308 |
| B.219 | 2150050000 | Military - veterans' affairs | Personal services | 833,614 |
| B.219 | 2150050000 | Military - veterans' affairs | Operating expenses | 173,955 |
| B.219 | 2150050000 | Military - veterans' affairs | Grants | 50,800 |
| B.219 | 2150050000 | Military - veterans' affairs | Total | 1,058,369 |
| B.219 | 2150050000 | Military - veterans' affairs | Source of funds | |
| B.219 | 2150050000 | Military - veterans' affairs | General fund | 811,151 |
| B.219 | 2150050000 | Military - veterans' affairs | Special funds | 147,218 |
| B.219 | 2150050000 | Military - veterans' affairs | Federal funds | 100,000 |
| B.219 | 2150050000 | Military - veterans' affairs | Total | 1,058,369 |
| B.220 | 2160010000 | Center for crime victims services | Personal services | 2,251,106 |
| B.220 | 2160010000 | Center for crime victims services | Operating expenses | 756,995 |
| B.220 | 2160010000 | Center for crime victims services | Grants | 13,281,115 |
| B.220 | 2160010000 | Center for crime victims services | Total | 16,289,216 |
| B.220 | 2160010000 | Center for crime victims services | Source of funds | |
| B.220 | 2160010000 | Center for crime victims services | General fund | 1,264,158 |
| B.220 | 2160010000 | Center for crime victims services | Special funds | 5,342,728 |
| B.220 | 2160010000 | Center for crime victims services | Federal funds | 9,682,330 |
| B.220 | 2160010000 | Center for crime victims services | ARRA funds | - |
| B.220 | 2160010000 | Center for crime victims services | Total | 16,289,216 |
| B.221 | 2170010000 | Criminal justice training council | Personal services | 1,294,952 |
| B.221 | 2170010000 | Criminal justice training council | Operating expenses | 1,397,689 |
| B.221 | 2170010000 | Criminal justice training council | Total | 2,692,641 |
| B.221 | 2170010000 | Criminal justice training council | Source of funds | |
| B.221 | 2170010000 | Criminal justice training council | General fund | 2,488,016 |
| B.221 | 2170010000 | Criminal justice training council | Interdepartmental transfers | 204,625 |
| B.221 | 2170010000 | Criminal justice training council | Total | 2,692,641 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Personal services | 1,475,369 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Operating expenses | 438,811 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Grants | 162,972 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Total | 2,077,152 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Source of funds | |

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| B.222 | 2200010000 | Agriculture, food and markets - administration | General fund | 931,008 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Special funds | 714,922 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Federal funds | 431,222 |
| B.222 | 2200010000 | Agriculture, food and markets - administration | Total | 2,077,152 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Personal services | 4,296,689 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Operating expenses | 752,772 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Grants | 2,750,000 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Total | 7,799,461 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Source of funds | |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | General fund | 2,895,182 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Special funds | 3,644,093 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Federal funds | 1,253,186 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Global Commitment fund | |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Interdepartmental transfers | 7,000 |
| B.223 | 2200020000 | Agriculture, food and markets - food safety and consumer protection | Total | 7,799,461 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Personal services | 1,717,913 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Operating expenses | 1,080,763 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Grants | 1,394,875 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Total | 4,193,551 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Source of funds | |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | General fund | 2,100,030 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Special funds | 688,828 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Federal funds | 1,404,693 |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Interdepartmental transfers | |
| B.224 | 2200030000 | Agriculture, food and markets - agricultural development | Total | 4,193,551 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Personal services | 2,446,869 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Operating expenses | 586,350 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Grants | 223,334 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Total | 3,256,553 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Source of funds | |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | General fund | 730,945 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Special funds | 1,816,068 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Federal funds | 454,022 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Global Commitment fund | |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Interdepartmental transfers | 255,518 |
| B.225 | 2200040000 | Agriculture, food and markets - laboratories, agricultural resource management | Total | 3,256,553 |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Personal services | 1,589,625 |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Operating expenses | 932,332 |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Grants | |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Total | 2,521,957 |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Source of funds | |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | General fund | 921,265 |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Special funds | 1,536,479 |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Federal funds | |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Interdepartmental transfers | 64,213 |
| B.225.1 | 2200150000 | Agriculture, food and markets - Vermont Agricultural and Environmental Land Use | Total | 2,521,957 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Personal services | 2,909,421 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Operating expenses | 479,805 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Grants | 3,247,000 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Total | 6,636,226 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Source of funds | |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | General fund | 1,205,080 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Federal funds | 93,097 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Interdepartmental transfers | 387,431 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Special funds | 4,950,618 |
| B.225.2 | 2200160000 | Agriculture, food and markets - Clean Water initiative | Total | 6,636,226 |
| B.226 | 2210080000 | Financial regulation - administration | Personal services | 1,949,236 |
| B.226 | 2210080000 | Financial regulation - administration | Operating expenses | 467,013 |
| B.226 | 2210080000 | Financial regulation - administration | Total | 2,416,249 |
| B.226 | 2210080000 | Financial regulation - administration | Source of funds | |
| B.226 | 2210080000 | Financial regulation - administration | Special funds | 2,416,249 |
| B.226 | 2210080000 | Financial regulation - administration | Total | 2,416,249 |
| B.227 | 2210001000 | Financial regulation - banking | Personal services | 1,783,809 |
| B.227 | 2210001000 | Financial regulation - banking | Operating expenses | 408,155 |
| B.227 | 2210001000 | Financial regulation - banking | Total | 2,191,964 |
| B.227 | 2210001000 | Financial regulation - banking | Source of funds | |
| B.227 | 2210001000 | Financial regulation - banking | Special funds | 2,191,964 |
| B.227 | 2210001000 | Financial regulation - banking | Total | 2,191,964 |
| B.228 | 2210011000 | Financial regulation - insurance | Personal services | 4,030,293 |
| B.228 | 2210011000 | Financial regulation - insurance | Operating expenses | 556,143 |
| B.228 | 2210011000 | Financial regulation - insurance | Total | 4,586,436 |
| B.228 | 2210011000 | Financial regulation - insurance | Source of funds | |
| B.228 | 2210011000 | Financial regulation - insurance | Special funds | 4,586,436 |
| B.228 | 2210011000 | Financial regulation - insurance | State health care resources fund | |
| B.228 | 2210011000 | Financial regulation - insurance | Federal funds | |
| B.228 | 2210011000 | Financial regulation - insurance | Interdepartmental transfers | |
| B.228 | 2210011000 | Financial regulation - insurance | Total | 4,586,436 |
| B.229 | 2210020000 | Financial regulation - captive insurance | Personal services | 4,710,762 |
| B.229 | 2210020000 | Financial regulation - captive insurance | Operating expenses | 584,596 |
| B.229 | 2210020000 | Financial regulation - captive insurance | Total | 5,295,358 |
| B.229 | 2210020000 | Financial regulation - captive insurance | Source of funds | |
| B.229 | 2210020000 | Financial regulation - captive insurance | Special funds | 5,295,358 |
| B.229 | 2210020000 | Financial regulation - captive insurance | Total | 5,295,358 |
| B.230 | 2210031000 | Financial regulation - securities | Personal services | 949,284 |
| B.230 | 2210031000 | Financial regulation - securities | Operating expenses | 234,192 |
| B.230 | 2210031000 | Financial regulation - securities | Total | 1,183,476 |
| B.230 | 2210031000 | Financial regulation - securities | Source of funds | |
| B.230 | 2210031000 | Financial regulation - securities | Special funds | 1,183,476 |
| B.230 | 2210031000 | Financial regulation - securities | Total | 1,183,476 |
| B.232 | 2230010000 | Secretary of state | Personal services | 10,521,639 |
| B.232 | 2230010000 | Secretary of state | Operating expenses | 2,875,930 |
| B.232 | 2230010000 | Secretary of state | Grants | 150,000 |
| B.232 | 2230010000 | Secretary of state | Total | 13,547,569 |
| B.232 | 2230010000 | Secretary of state | Source of funds | |
| B.232 | 2230010000 | Secretary of state | Special funds | 11,394,045 |
| B.232 | 2230010000 | Secretary of state | General fund | |
| B.232 | 2230010000 | Secretary of state | Federal funds | 2,153,524 |
| B.232 | 2230010000 | Secretary of state | Interdepartmental transfers | |
| B.232 | 2230010000 | Secretary of state | Total | 13,547,569 |
| B.233 | 2240000000 | Public service - regulation and energy | Personal services | 10,723,409 |
| B.233 | 2240000000 | Public service - regulation and energy | Operating expenses | 1,443,544 |
| B.233 | 2240000000 | Public service - regulation and energy | Grants | 2,767,237 |
| B.233 | 2240000000 | Public service - regulation and energy | Total | 14,934,190 |

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| B.233 | 2240000000 | Public service - regulation and energv | Source of funds | |
| B.233 | 2240000000 | Public service - regulation and energv | Special funds | 13,407,207 |
| B.233 | 2240000000 | Public service - regulation and energv | Federal funds | 532,983 |
| B.233 | 2240000000 | Public service - regulation and energv | ARRA funds | 921,260 |
| B.233 | 2240000000 | Public service - regulation and energv | Interdepartmental transfers | 50,000 |
| B.233 | 2240000000 | Public service - regulation and energv | Enterprise funds | 22,740 |
| B.233 | 2240000000 | Public service - regulation and energv | Total | 14,934,190 |
| B.234 | 2250000000 | Public utilities commission | Personal services | 3,285,568 |
| B.234 | 2250000000 | Public utilities commission | Operating expenses | 471,932 |
| B.234 | 2250000000 | Public utilities commission | Total | 3,757,500 |
| B.234 | 2250000000 | Public utilities commission | Source of funds | |
| B.234 | 2250000000 | Public utilities commission | Special funds | 3,757,500 |
| B.234 | 2250000000 | Public utilities commission | ARRA funds | |
| B.234 | 2250000000 | Public utilities commission | Total | 3,757,500 |
| B.235 | 2260001000 | Enhanced 9-1-1 Board | Personal services | 3,803,802 |
| B.235 | 2260001000 | Enhanced 9-1-1 Board | Operating expenses | 388,612 |
| B.235 | 2260001000 | Enhanced 9-1-1 Board | Grants | 720,000 |
| B.235 | 2260001000 | Enhanced 9-1-1 Board | Total | 4,912,414 |
| B.235 | 2260001000 | Enhanced 9-1-1 Board | Source of funds | |
| B.235 | 2260001000 | Enhanced 9-1-1 Board | Special funds | 4,912,414 |
| B.235 | 2260001000 | Enhanced 9-1-1 Board | Total | 4,912,414 |
| B.236 | 2280001000 | Human rights commission | Personal services | 542,615 |
| B.236 | 2280001000 | Human rights commission | Operating expenses | 75,932 |
| B.236 | 2280001000 | Human rights commission | Total | 618,547 |
| B.236 | 2280001000 | Human rights commission | Source of funds | |
| B.236 | 2280001000 | Human rights commission | General fund | 543,256 |
| B.236 | 2280001000 | Human rights commission | Federal funds | 75,291 |
| B.236 | 2280001000 | Human rights commission | Total | 618,547 |
| B.XXX | 2320010000 | Liquor & Lottery Comm. Office | Personal services | 525,243 |
| B.XXX | 2320010000 | Liquor & Lottery Comm. Office | Operating expenses | 5,350 |
| B.XXX | 2320010000 | Liquor & Lottery Comm. Office | Total | 530,593 |
| B.XXX | 2320010000 | Liquor & Lottery Comm. Office | Source of funds | |
| B.XXX | 2320010000 | Liquor & Lottery Comm. Office | Enterprise funds | 530,593 |
| B.XXX | 2320010000 | Liquor & Lottery Comm. Office | Total | 530,593 |
| B.237 | 2320040000 | Liquor control - administration | Personal services | 2,743,126 |
| B.237 | 2320040000 | Liquor control - administration | Operating expenses | 1,120,841 |
| B.237 | 2320040000 | Liquor control - administration | Total | 3,863,967 |
| B.237 | 2320040000 | Liquor control - administration | Source of funds | |
| B.237 | 2320040000 | Liquor control - administration | Enterprise funds | 3,863,967 |
| B.237 | 2320040000 | Liquor control - administration | Total | 3,863,967 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Personal services | 2,238,782 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Operating expenses | 453,153 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Total | 2,691,935 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Source of funds | |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Special funds | - |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Tobacco fund | 213,843 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Federal funds | 184,484 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Enterprise funds | 2,288,608 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Interdepartmental transfers | 5,000 |
| B.238 | 2320020000 | Liquor control - enforcement and licensing | Total | 2,691,935 |
| B.239 | 2320030000 | Liquor control - warehousing and distribution | Personal services | 1,082,020 |
| B.239 | 2320030000 | Liquor control - warehousing and distribution | Operating expenses | 469,338 |
| B.239 | 2320030000 | Liquor control - warehousing and distribution | Total | 1,551,358 |
| B.239 | 2320030000 | Liquor control - warehousing and distribution | Source of funds | |
| B.239 | 2320030000 | Liquor control - warehousing and distribution | Enterprise funds | 1,551,358 |
| B.239 | 2320030000 | Liquor control - warehousing and distribution | Total | 1,551,358 |
| B.240 | | Total protection to persons and property | Total protection to persons and property | 349,693,233 |
| B.240 | | Total protection to persons and property | Personal services | 252,398,648 |
| B.240 | | Total protection to persons and property | Operating expenses | 62,303,000 |
| B.240 | | Total protection to persons and property | Grants | 34,991,585 |
| B.240 | | Total protection to persons and property | Source of funds | |
| B.240 | | Total protection to persons and property | General fund | 161,482,424 |
| B.240 | | Total protection to persons and property | Transportation fund | 20,250,000 |
| B.240 | | Total protection to persons and property | Special funds | 88,977,278 |
| B.240 | | Total protection to persons and property | Tobacco fund | 561,843 |
| B.240 | | Total protection to persons and property | State health care resources fund | - |
| B.240 | | Total protection to persons and property | Federal funds | 54,587,748 |
| B.240 | | Total protection to persons and property | ARRA funds | 921,260 |
| B.240 | | Total protection to persons and property | Global Commitment fund | - |
| B.240 | | Total protection to persons and property | Interdepartmental transfers | 14,655,414 |
| B.240 | | Total protection to persons and property | Enterprise funds | 8,257,266 |
| B.240 | | Total protection to persons and property | Total | 349,693,233 |
| *** HUMAN SERVICES *** | | | | |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Personal services | 11,152,461 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Operating expenses | 6,805,654 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Grants | 2,895,202 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Total | 20,853,317 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Source of funds | |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | General fund | 7,750,309 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Special funds | 135,517 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Tobacco fund | - |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | State health care resources fund | - |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Global Commitment fund | 453,000 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Federal funds | 11,555,036 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Interdepartmental transfers | 959,455 |
| B.300 | 3400001000 | Human Services - agency of human services - secretary's office | Total | 20,853,317 |
| B.301 | 3400004000 | Secretary's office - global commitment | Operating expenses | 3,150,212 |
| B.301 | 3400004000 | Secretary's office - global commitment | Grants | 1,619,110,659 |
| B.301 | 3400004000 | Secretary's office - global commitment | Total | 1,622,260,871 |
| B.301 | 3400004000 | Secretary's office - global commitment | Source of funds | |
| B.301 | 3400004000 | Secretary's office - global commitment | General fund | 557,065,435 |
| B.301 | 3400004000 | Secretary's office - global commitment | Special funds | 34,969,169 |
| B.301 | 3400004000 | Secretary's office - global commitment | Tobacco Fund | 20,299,373 |
| B.301 | 3400004000 | Secretary's office - global commitment | State health care resources fund | 16,915,501 |
| B.301 | 3400004000 | Secretary's office - global commitment | Federal funds | 977,643,614 |
| B.301 | 3400004000 | Secretary's office - global commitment | Interdepartmental transfers | 15,367,779 |
| B.301 | 3400004000 | Secretary's office - global commitment | Total | 1,622,260,871 |
| B.302 | 3400008000 | Rate setting | Personal services | - |
| B.302 | 3400008000 | Rate setting | Operating expenses | - |
| B.302 | 3400008000 | Rate setting | Total | - |

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| B.302 | 3400008000 | Rate setting | Source of funds | |
| B.302 | 3400008000 | Rate setting | General fund | - |
| B.302 | 3400008000 | Rate setting | Federal funds | - |
| B.302 | 3400008000 | Rate setting | Total | - |
| B.303 | 3400009000 | Developmental disabilities council | Personal services | 366,501 |
| B.303 | 3400009000 | Developmental disabilities council | Operating expenses | 94,962 |
| B.303 | 3400009000 | Developmental disabilities council | Grants | 191,595 |
| B.303 | 3400009000 | Developmental disabilities council | Total | 653,058 |
| B.303 | 3400009000 | Developmental disabilities council | Source of funds | |
| B.302 | 3400009000 | Developmental disabilities council | Special Funds | 12,000 |
| B.303 | 3400009000 | Developmental disabilities council | Federal funds | 641,058 |
| B.303 | 3400009000 | Developmental disabilities council | Total | 653,058 |
| B.304 | 3400010000 | Human services board | Personal services | 718,478 |
| B.304 | 3400010000 | Human services board | Operating expenses | 87,620 |
| B.304 | 3400010000 | Human services board | Total | 806,098 |
| B.304 | 3400010000 | Human services board | Source of funds | |
| B.304 | 3400010000 | Human services board | General fund | 451,554 |
| B.304 | 3400010000 | Human services board | Global Commitment fund | - |
| B.304 | 3400010000 | Human services board | Federal funds | 332,018 |
| B.304 | 3400010000 | Human services board | Interdepartmental transfers | 22,526 |
| B.304 | 3400010000 | Human services board | Total | 806,098 |
| B.305 | 3400020000 | AHS - administrative fund | Personal services | 350,000 |
| B.305 | 3400020000 | AHS - administrative fund | Operating expenses | 10,150,000 |
| B.305 | 3400020000 | AHS - administrative fund | Total | 10,500,000 |
| B.305 | 3400020000 | AHS - administrative fund | Source of funds | |
| B.305 | 3400020000 | AHS - administrative fund | Interdepartmental transfers | 10,500,000 |
| B.305 | 3400020000 | AHS - administrative fund | Total | 10,500,000 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Personal services | 134,603,806 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Operating expenses | 29,905,859 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Grants | 7,314,723 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Total | 171,824,388 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Source of funds | |
| B.306 | 3410010000 | Department of Vermont health access - administration | General fund | 29,222,317 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Special funds | 6,096,108 |
| B.306 | 3410010000 | Department of Vermont health access - administration | State health care resources fund | - |
| B.306 | 3410010000 | Department of Vermont health access - administration | Global Commitment fund | 4,214,196 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Federal funds | 124,749,165 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Interdepartmental transfers | 7,542,602 |
| B.306 | 3410010000 | Department of Vermont health access - administration | Total | 171,824,388 |
| B.307 | 3410015000 | Department of Vermont health access - Medicaid program - global commit | Personal services | 547,983 |
| B.307 | 3410015000 | Department of Vermont health access - Medicaid program - global commit | Grants | 734,200,632 |
| B.307 | 3410015000 | Department of Vermont health access - Medicaid program - global commit | Total | 734,748,615 |
| B.307 | 3410015000 | Department of Vermont health access - Medicaid program - global commit | Source of funds | |
| B.307 | 3410015000 | Department of Vermont health access - Medicaid program - global commit | Global Commitment fund | 734,748,615 |
| B.307 | 3410015000 | Department of Vermont health access - Medicaid program - global commit | Total | 734,748,615 |
| B.308 | 3410016000 | Department of Vermont health access - Medicaid program - long-term care | Grants | 211,888,529 |
| B.308 | 3410016000 | Department of Vermont health access - Medicaid program - long-term care | Total | 211,888,529 |
| B.308 | 3410016000 | Department of Vermont health access - Medicaid program - long-term care | Source of funds | |
| B.308 | 3410016000 | Department of Vermont health access - Medicaid program - long-term care | General fund | - |
| B.308 | 3410016000 | Department of Vermont health access - Medicaid program - long-term care | Global Commitment fund | 211,888,529 |
| B.308 | 3410016000 | Department of Vermont health access - Medicaid program - long-term care | Federal funds | - |
| B.308 | 3410016000 | Department of Vermont health access - Medicaid program - long-term care | Total | 211,888,529 |
| B.309 | 3410017000 | Department of Vermont health access - Medicaid program - state only | Grants | 49,211,558 |
| B.309 | 3410017000 | Department of Vermont health access - Medicaid program - state only | Total | 49,211,558 |
| B.309 | 3410017000 | Department of Vermont health access - Medicaid program - state only | Source of funds | |
| B.309 | 3410017000 | Department of Vermont health access - Medicaid program - state only | General fund | 37,605,920 |
| B.309 | 3410017000 | Department of Vermont health access - Medicaid program - state only | Global Commitment fund | 11,605,638 |
| B.309 | 3410017000 | Department of Vermont health access - Medicaid program - state only | Total | 49,211,558 |
| B.310 | 3410018000 | Department of Vermont health access - Medicaid non-waiver matched | Grants | 32,435,074 |
| B.310 | 3410018000 | Department of Vermont health access - Medicaid non-waiver matched | Total | 32,435,074 |
| B.310 | 3410018000 | Department of Vermont health access - Medicaid non-waiver matched | Source of funds | |
| B.310 | 3410018000 | Department of Vermont health access - Medicaid non-waiver matched | General fund | 11,425,047 |
| B.310 | 3410018000 | Department of Vermont health access - Medicaid non-waiver matched | Federal funds | 21,010,027 |
| B.310 | 3410018000 | Department of Vermont health access - Medicaid non-waiver matched | Total | 32,435,074 |
| B.311 | 3420010000 | Health - administration and support | Personal services | 5,464,580 |
| B.311 | 3420010000 | Health - administration and support | Operating expenses | 5,852,063 |
| B.311 | 3420010000 | Health - administration and support | Grants | 4,040,881 |
| B.311 | 3420010000 | Health - administration and support | Total | 15,357,524 |
| B.311 | 3420010000 | Health - administration and support | Source of funds | |
| B.311 | 3420010000 | Health - administration and support | General fund | 2,867,817 |
| B.311 | 3420010000 | Health - administration and support | Special funds | 1,824,499 |
| B.311 | 3420010000 | Health - administration and support | Interdepartmental transfers | 91,218 |
| B.311 | 3420010000 | Health - administration and support | Global Commitment fund | 3,510,576 |
| B.311 | 3420010000 | Health - administration and support | Federal funds | 7,063,414 |
| B.311 | 3420010000 | Health - administration and support | Total | 15,357,524 |
| B.312 | 3420021000 | Health - public health | Personal services | 44,859,249 |
| B.312 | 3420021000 | Health - public health | Operating expenses | 8,623,418 |
| B.312 | 3420021000 | Health - public health | Grants | 36,419,334 |
| B.312 | 3420021000 | Health - public health | Total | 89,902,001 |
| B.312 | 3420021000 | Health - public health | Source of funds | |
| B.312 | 3420021000 | Health - public health | General fund | 10,159,167 |
| B.312 | 3420021000 | Health - public health | Special funds | 18,180,647 |
| B.312 | 3420021000 | Health - public health | Tobacco fund | 1,088,918 |
| B.312 | 3420021000 | Health - public health | Global Commitment fund | 13,068,355 |
| B.312 | 3420021000 | Health - public health | Federal funds | 46,234,807 |
| B.312 | 3420021000 | Health - public health | Permanent trust funds | 25,000 |
| B.312 | 3420021000 | Health - public health | Interdepartmental transfers | 1,145,107 |
| B.312 | 3420021000 | Health - public health | Total | 89,902,001 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Personal services | 4,363,807 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Operating expenses | 255,634 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Grants | 51,538,398 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Total | 56,157,839 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Source of funds | |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | General fund | 1,946,686 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Special funds | 1,170,177 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Tobacco fund | 949,917 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Global Commitment fund | 34,516,089 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Federal funds | 17,574,970 |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Interdepartmental transfers | - |
| B.313 | 3420060000 | Health - alcohol and drug abuse programs | Total | 56,157,839 |
| B.314 | 3150070000 | Mental health - mental health | Personal services | 32,082,652 |
| B.314 | 3150070000 | Mental health - mental health | Operating expenses | 4,434,083 |
| B.314 | 3150070000 | Mental health - mental health | Grants | 230,089,769 |

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| B.314 | 3150070000 | Mental health - mental health | Total | 266,606,504 |
| B.314 | 3150070000 | Mental health - mental health | Source of funds | |
| B.314 | 3150070000 | Mental health - mental health | General fund | 7,694,909 |
| B.314 | 3150070000 | Mental health - mental health | Special funds | 1,184,904 |
| B.314 | 3150070000 | Mental health - mental health | Global Commitment fund | 248,521,053 |
| B.314 | 3150070000 | Mental health - mental health | Federal funds | 9,132,390 |
| B.314 | 3150070000 | Mental health - mental health | Interdepartmental transfers | 73,248 |
| B.314 | 3150070000 | Mental health - mental health | Total | 266,606,504 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Personal services | 42,476,642 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Operating expenses | 11,526,385 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Grants | 1,342,620 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Total | 55,345,647 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Source of funds | |
| B.316 | 3440010000 | Department for children and families - administration & support services | General fund | 25,920,417 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Special funds | 3,306,557 |
| B.316 | 3440010000 | Department for children and families - administration & support services | State health care resources fund | - |
| B.316 | 3440010000 | Department for children and families - administration & support services | Global Commitment fund | 1,981,083 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Federal funds | 23,918,495 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Interdepartmental transfers | 219,095 |
| B.316 | 3440010000 | Department for children and families - administration & support services | Total | 55,345,647 |
| B.317 | 3440020000 | Department for children and families - family services | Personal services | 38,125,454 |
| B.317 | 3440020000 | Department for children and families - family services | Operating expenses | 4,931,546 |
| B.317 | 3440020000 | Department for children and families - family services | Grants | 78,289,704 |
| B.317 | 3440020000 | Department for children and families - family services | Total | 121,346,704 |
| B.317 | 3440020000 | Department for children and families - family services | Source of funds | |
| B.317 | 3440020000 | Department for children and families - family services | General fund | 44,468,327 |
| B.317 | 3440020000 | Department for children and families - family services | Special funds | 877,587 |
| B.317 | 3440020000 | Department for children and families - family services | Global Commitment fund | 48,476,324 |
| B.317 | 3440020000 | Department for children and families - family services | Federal funds | 27,412,577 |
| B.317 | 3440020000 | Department for children and families - family services | Interdepartmental transfers | 111,889 |
| B.317 | 3440020000 | Department for children and families - family services | Total | 121,346,704 |
| B.318 | 3440030000 | Department for children and families - child development | Personal services | 4,618,950 |
| B.318 | 3440030000 | Department for children and families - child development | Operating expenses | 850,728 |
| B.318 | 3440030000 | Department for children and families - child development | Grants | 73,448,261 |
| B.318 | 3440030000 | Department for children and families - child development | Total | 78,917,939 |
| B.318 | 3440030000 | Department for children and families - child development | Source of funds | |
| B.318 | 3440030000 | Department for children and families - child development | General fund | 32,812,601 |
| B.318 | 3440030000 | Department for children and families - child development | Special funds | 1,820,000 |
| B.318 | 3440030000 | Department for children and families - child development | Global Commitment fund | 11,118,793 |
| B.318 | 3440030000 | Department for children and families - child development | Federal funds | 33144045 |
| B.318 | 3440030000 | Department for children and families - child development | Interdepartmental transfers | 22500 |
| B.318 | 3440030000 | Department for children and families - child development | Total | 78,917,939 |
| B.319 | 3440040000 | Department for children and families - office of child support | Personal services | 10,805,408 |
| B.319 | 3440040000 | Department for children and families - office of child support | Operating expenses | 3,679,303 |
| B.319 | 3440040000 | Department for children and families - office of child support | Total | 14,484,711 |
| B.319 | 3440040000 | Department for children and families - office of child support | Source of funds | |
| B.319 | 3440040000 | Department for children and families - office of child support | General fund | 4,306,156 |
| B.319 | 3440040000 | Department for children and families - office of child support | Special funds | 455,719 |
| B.319 | 3440040000 | Department for children and families - office of child support | Federal funds | 9,335,236 |
| B.319 | 3440040000 | Department for children and families - office of child support | Interdepartmental transfers | 387,600 |
| B.319 | 3440040000 | Department for children and families - office of child support | Total | 14,484,711 |
| B.320 | 3440050000 | Department for children and families - aid to aged, blind and disabled | Personal services | 2,252,206 |
| B.320 | 3440050000 | Department for children and families - aid to aged, blind and disabled | Grants | 10,298,023 |
| B.320 | 3440050000 | Department for children and families - aid to aged, blind and disabled | Total | 12,550,229 |
| B.320 | 3440050000 | Department for children and families - aid to aged, blind and disabled | Source of funds | |
| B.320 | 3440050000 | Department for children and families - aid to aged, blind and disabled | General fund | 8,649,899 |
| B.320 | 3440050000 | Department for children and families - aid to aged, blind and disabled | Global Commitment fund | 3,900,330 |
| B.320 | 3440050000 | Department for children and families - aid to aged, blind and disabled | Total | 12,550,229 |
| B.321 | 3440060000 | Department for children and families - general assistance | Personal services | 15,000 |
| B.321 | 3440060000 | Department for children and families - general assistance | Grants | 6,912,360 |
| B.321 | 3440060000 | Department for children and families - general assistance | Total | 6,927,360 |
| B.321 | 3440060000 | Department for children and families - general assistance | Source of funds | |
| B.321 | 3440060000 | Department for children and families - general assistance | General fund | 6,530,025 |
| B.321 | 3440060000 | Department for children and families - general assistance | Global Commitment fund | 286,015 |
| B.321 | 3440060000 | Department for children and families - general assistance | Federal funds | 111,320 |
| B.321 | 3440060000 | Department for children and families - general assistance | Total | 6,927,360 |
| B.322 | 3440070000 | Department for children and families - 3SquaresVT | Grants | 29,827,906 |
| B.322 | 3440070000 | Department for children and families - 3SquaresVT | Total | 29,827,906 |
| B.322 | 3440070000 | Department for children and families - 3SquaresVT | Source of funds | |
| B.322 | 3440070000 | Department for children and families - 3SquaresVT | Federal funds | 29,827,906 |
| B.322 | 3440070000 | Department for children and families - 3SquaresVT | Total | 29,827,906 |
| B.323 | 3440080000 | Department for children and families - reach up | Operating expenses | 51,517 |
| B.323 | 3440080000 | Department for children and families - reach up | Grants | 29,191,481 |
| B.323 | 3440080000 | Department for children and families - reach up | Total | 29,242,998 |
| B.323 | 3440080000 | Department for children and families - reach up | Source of funds | |
| B.323 | 3440080000 | Department for children and families - reach up | General fund | 3,025,872 |
| B.323 | 3440080000 | Department for children and families - reach up | Special funds | 21,079,984 |
| B.323 | 3440080000 | Department for children and families - reach up | Global Commitment fund | 2,681,618 |
| B.323 | 3440080000 | Department for children and families - reach up | Federal funds | 2,455,524 |
| B.323 | 3440080000 | Department for children and families - reach up | Total | 29,242,998 |
| B.324 | 3440090000 | Department for children and families - home heating fuel assistance/LIHE/ | Grants | 16,019,953 |
| B.324 | 3440090000 | Department for children and families - home heating fuel assistance/LIHE/ | Total | 16,019,953 |
| B.324 | 3440090000 | Department for children and families - home heating fuel assistance/LIHE/ | Source of funds | |
| B.324 | 3440090000 | Department for children and families - home heating fuel assistance/LIHE/ | Special Funds | 1,259,217 |
| B.324 | 3440090000 | Department for children and families - home heating fuel assistance/LIHE/ | Federal Funds | 14,760,736 |
| B.324 | 3440090000 | Department for children and families - home heating fuel assistance/LIHE/ | Total | 16,019,953 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Personal services | 522,340 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Operating expenses | 43,673 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Grants | 9,809,823 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Total | 10,375,836 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Source of funds | |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | General fund | 5,065,004 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Special funds | 57,990 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Global Commitment fund | 829,688 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Federal funds | 4,423,154 |
| B.325 | 3440100000 | Department for children and families - office of economic opportunity | Total | 10,375,836 |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Personal services | 326,525 |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Operating expenses | 44,525 |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Grants | 11,048,018 |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Total | 11,419,068 |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Source of funds | |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Special funds | 6,822,978 |
| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Federal funds | 4,596,090 |

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| B.326 | 3440110000 | Department for children and families - OEO - weatherization assistance | Total | 11,419,068 |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | Personal services | 5,624,274 |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | Operating expenses | 715,868 |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | Total | 6,340,142 |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | Source of funds | |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | General fund | 6,243,142 |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | Global Commitment fund | - |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | Interdepartmental transfers | 97,000 |
| B.327 | 3440120000 | Department for children and families - Woodside rehabilitation center | Total | 6,340,142 |
| B.328 | 3440130000 | Department for children and families - disability determination services | Personal services | 6,276,032 |
| B.328 | 3440130000 | Department for children and families - disability determination services | Operating expenses | 419,984 |
| B.328 | 3440130000 | Department for children and families - disability determination services | Total | 6,696,016 |
| B.328 | 3440130000 | Department for children and families - disability determination services | Source of funds | |
| B.328 | 3440130000 | Department for children and families - disability determination services | General fund | 107,003 |
| B.328 | 3440130000 | Department for children and families - disability determination services | Global Commitment fund | - |
| B.328 | 3440130000 | Department for children and families - disability determination services | Federal funds | 6,589,013 |
| B.328 | 3440130000 | Department for children and families - disability determination services | Total | 6,696,016 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Personal services | 32,597,589 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Operating expenses | 5,723,801 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Total | 38,321,390 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Source of funds | |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | General fund | 17,008,323 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Special funds | 1,390,457 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Global Commitment fund | - |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Federal funds | 18,856,326 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Interdepartmental transfers | 1,066,284 |
| B.329 | 3460010000 | Disabilities, aging and independent living - administration & support | Total | 38,321,390 |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | Grants | 19,503,082 |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | Total | 19,503,082 |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | Source of funds | |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | General fund | 7,553,375 |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | Global Commitment fund | 4,801,241 |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | Federal funds | 7,148,466 |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | Interdepartmental transfers | - |
| B.330 | 3460020000 | Disabilities, aging and independent living - advocacy and independent livir | Total | 19,503,082 |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | Grants | 1,661,457 |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | Total | 1,661,457 |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | Source of funds | |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | General fund | 389,154 |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | Special funds | 223,450 |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | Global Commitment fund | 305,000 |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | Federal funds | 743,853 |
| B.331 | 3460030000 | Disabilities, aging and independent living - blind and visually impaired | Total | 1,661,457 |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Grants | 7,024,368 |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Total | 7,024,368 |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Source of funds | |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | General fund | 1,371,845 |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Special funds | - |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Global Commitment fund | - |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Federal funds | 4,402,523 |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Interdepartmental transfers | 1,250,000 |
| B.332 | 3460040000 | Disabilities, aging and independent living - vocational rehabilitation | Total | 7,024,368 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Grants | 230,147,524 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Total | 230,147,524 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Source of funds | |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | General fund | 155,125 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Special funds | 15,463 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Global Commitment fund | 229,572,079 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Federal funds | 359,857 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Interdepartmental transfers | 45,000 |
| B.333 | 3460050000 | Disabilities, aging and independent living - developmental services | Total | 230,147,524 |
| B.334 | 3460070000 | Disabilities, aging and independent living - TBI home and community base | Grants | 5,680,057 |
| B.334 | 3460070000 | Disabilities, aging and independent living - TBI home and community base | Total | 5,680,057 |
| B.334 | 3460070000 | Disabilities, aging and independent living - TBI home and community base | Source of funds | |
| B.334 | 3460070000 | Disabilities, aging and independent living - TBI home and community base | Global Commitment fund | 5,680,057 |
| B.334 | 3460070000 | Disabilities, aging and independent living - TBI home and community base | Total | 5,680,057 |
| B.335 | 3480001000 | Corrections - administration | Personal services | 3,108,496 |
| B.335 | 3480001000 | Corrections - administration | Operating expenses | 238,644 |
| B.335 | 3480001000 | Corrections - administration | Total | 3,347,140 |
| B.335 | 3480001000 | Corrections - administration | Source of funds | |
| B.335 | 3480001000 | Corrections - administration | General fund | 3,347,140 |
| B.335 | 3480001000 | Corrections - administration | Total | 3,347,140 |
| B.336 | 3480002000 | Corrections - parole board | Personal services | 333,919 |
| B.336 | 3480002000 | Corrections - parole board | Operating expenses | 81,081 |
| B.336 | 3480002000 | Corrections - parole board | Total | 415,000 |
| B.336 | 3480002000 | Corrections - parole board | Source of funds | |
| B.336 | 3480002000 | Corrections - parole board | General fund | 415,000 |
| B.336 | 3480002000 | Corrections - parole board | Total | 415,000 |
| B.337 | 3480003000 | Corrections - correctional education | Personal services | 3,366,460 |
| B.337 | 3480003000 | Corrections - correctional education | Operating expenses | 244,932 |
| B.337 | 3480003000 | Corrections - correctional education | Total | 3,611,392 |
| B.337 | 3480003000 | Corrections - correctional education | Source of funds | |
| B.337 | 3480003000 | Corrections - correctional education | General fund | 3,462,608 |
| B.337 | 3480003000 | Corrections - correctional education | Education fund | - |
| B.337 | 3480003000 | Corrections - correctional education | Interdepartmental transfers | 148,784 |
| B.337 | 3480003000 | Corrections - correctional education | Total | 3,611,392 |
| B.338 | 3480004000 | Corrections - correctional services | Personal services | 113,866,882 |
| B.338 | 3480004000 | Corrections - correctional services | Operating expenses | 21,526,975 |
| B.338 | 3480004000 | Corrections - correctional services | Grants | 8,474,287 |
| B.338 | 3480004000 | Corrections - correctional services | Total | 143,868,144 |
| B.338 | 3480004000 | Corrections - correctional services | Source of funds | |
| B.338 | 3480004000 | Corrections - correctional services | General fund | 137,048,955 |
| B.338 | 3480004000 | Corrections - correctional services | Special funds | 929,963 |
| B.338 | 3480004000 | Corrections - correctional services | Global Commitment fund | 5,013,702 |
| B.338 | 3480004000 | Corrections - correctional services | Federal funds | 479,209 |
| B.338 | 3480004000 | Corrections - correctional services | Interdepartmental transfers | 396,315 |
| B.338 | 3480004000 | Corrections - correctional services | Total | 143,868,144 |
| B.339 | 3480006000 | Corrections - Correctional services - out-of-state beds | Personal services | 6,226,759 |
| B.339 | 3480006000 | Corrections - Correctional services - out-of-state beds | Total | 6,226,759 |
| B.339 | 3480006000 | Corrections - Correctional services - out-of-state beds | Source of funds | |
| B.339 | 3480006000 | Corrections - Correctional services - out-of-state beds | General fund | 6,226,759 |
| B.339 | 3480006000 | Corrections - Correctional services - out-of-state beds | Total | 6,226,759 |
| B.340 | 3480005000 | Corrections - correctional facilities - recreation | Personal services | 391,140 |
| B.340 | 3480005000 | Corrections - correctional facilities - recreation | Operating expenses | 455,845 |

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| B.340 | 3480005000 | Corrections - correctional facilities - recreation | Total | 846,985 |
| B.340 | 3480005000 | Corrections - correctional facilities - recreation | Source of funds | |
| B.340 | 3480005000 | Corrections - correctional facilities - recreation | Special funds | 846,985 |
| B.340 | 3480005000 | Corrections - correctional facilities - recreation | Total | 846,985 |
| B.341 | 3675001000 | Corrections - Vermont offender work program | Personal services | 1,509,826 |
| B.341 | 3675001000 | Corrections - Vermont offender work program | Operating expenses | 525,784 |
| B.341 | 3675001000 | Corrections - Vermont offender work program | Total | 2,035,610 |
| B.341 | 3675001000 | Corrections - Vermont offender work program | Source of funds | |
| B.341 | 3675001000 | Corrections - Vermont offender work program | Internal service funds | 2,035,610 |
| B.341 | 3675001000 | Corrections - Vermont offender work program | Total | 2,035,610 |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Personal services | 20,371,013 |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Operating expenses | 5,019,422 |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Total | 25,390,435 |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Source of funds | |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | General fund | 345,783 |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Special funds | 15,990,205 |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Global Commitment fund | - |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Federal funds | 9,054,447 |
| B.342 | 3300010000 | Vermont veterans' home - care and support services | Total | 25,390,435 |
| B.343 | 3310000000 | Commission on women | Personal services | 333,046 |
| B.343 | 3310000000 | Commission on women | Operating expenses | 60,085 |
| B.343 | 3310000000 | Commission on women | Grants | - |
| B.343 | 3310000000 | Commission on women | Total | 393,131 |
| B.343 | 3310000000 | Commission on women | Source of funds | |
| B.343 | 3310000000 | Commission on women | General fund | 390,631 |
| B.343 | 3310000000 | Commission on women | Special funds | 2,500 |
| B.343 | 3310000000 | Commission on women | Federal funds | - |
| B.343 | 3310000000 | Commission on women | Total | 393,131 |
| B.344 | 3400002000 | Retired senior volunteer program | Grants | 151,096 |
| B.344 | 3400002000 | Retired senior volunteer program | Total | 151,096 |
| B.344 | 3400002000 | Retired senior volunteer program | Source of funds | |
| B.344 | 3400002000 | Retired senior volunteer program | General fund | 151,096 |
| B.344 | 3400002000 | Retired senior volunteer program | Total | 151,096 |
| B.345 | 3330010000 | Green Mountain Care Board | Personal services | 7,620,589 |
| B.345 | 3330010000 | Green Mountain Care Board | Operating expenses | 360,199 |
| B.345 | 3330010000 | Green Mountain Care Board | Grants | - |
| B.345 | 3330010000 | Green Mountain Care Board | Total | 7,980,788 |
| B.345 | 3330010000 | Green Mountain Care Board | Source of funds | |
| B.345 | 3330010000 | Green Mountain Care Board | General fund | 2,051,473 |
| B.345 | 3330010000 | Green Mountain Care Board | Special funds | 5,929,315 |
| B.345 | 3330010000 | Green Mountain Care Board | Global Commitment fund | - |
| B.345 | 3330010000 | Green Mountain Care Board | Federal Funds | - |
| B.345 | 3330010000 | Green Mountain Care Board | Interdepartmental transfers | - |
| B.345 | 3330010000 | Green Mountain Care Board | Total | 7,980,788 |
| B.346 | | Total human services | Total human services | 4,179,304,243 |
| B.346 | | Total human services | Personal services | 535,278,067 |
| B.346 | | Total human services | Operating expenses | 125,859,802 |
| B.346 | | Total human services | Grants | 3,518,166,374 |
| B.346 | | Total human services | Source of funds | |
| B.346 | | Total human services | General fund | 983,234,874 |
| B.346 | | Total human services | Special funds | 124,581,391 |
| B.346 | | Total human services | Tobacco fund | 22,338,208 |
| B.346 | | Total human services | State health care resources fund | 16,915,501 |
| B.346 | | Total human services | Education fund | - |
| B.346 | | Total human services | Federal funds | 1,413,555,276 |
| B.346 | | Total human services | Global Commitment fund | 1,577,171,981 |
| B.346 | | Total human services | Internal service funds | 2,035,610 |
| B.346 | | Total human services | Interdepartmental transfers | 39,446,402 |
| B.346 | | Total human services | Permanent trust funds | 25,000 |
| B.346 | | Total human services | Total | 4,179,304,243 |
| *** LABOR *** | | | | |
| B.400 | 4100500000 | Labor - programs | Personal services | 29,409,120 |
| B.400 | 4100500000 | Labor - programs | Operating expenses | 10,454,244 |
| B.400 | 4100500000 | Labor - programs | Grants | 3,222,990 |
| B.400 | 4100500000 | Labor - programs | Total | 43,086,354 |
| B.400 | 4100500000 | Labor - programs | Source of funds | |
| B.400 | 4100500000 | Labor - programs | General fund | 3,083,507 |
| B.400 | 4100500000 | Labor - programs | Special funds | 7,049,772 |
| B.400 | 4100500000 | Labor - programs | Federal funds | 31,540,700 |
| B.400 | 4100500000 | Labor - programs | Interdepartmental transfers | 1,412,375 |
| B.400 | 4100500000 | Labor - programs | Total | 43,086,354 |
| B.401 | | Total labor | Total labor | 43,086,354 |
| B.401 | | Total labor | Personal services | 29,409,120 |
| B.401 | | Total labor | Operating expenses | 10,454,244 |
| B.401 | | Total labor | Grants | 3,222,990 |
| B.401 | | Total labor | Source of funds | |
| B.401 | | Total labor | General fund | 3,083,507 |
| B.401 | | Total labor | Special funds | 7,049,772 |
| B.401 | | Total labor | Federal funds | 31,540,700 |
| B.401 | | Total labor | Interdepartmental transfers | 1,412,375 |
| B.401 | | Total labor | Total | 43,086,354 |
| *** K-12 EDUCATION *** | | | | |
| B.500 | 5100010000 | Education - finance and administration | Personal services | 6,596,440 |
| B.500 | 5100010000 | Education - finance and administration | Operating expenses | 3,695,315 |
| B.500 | 5100010000 | Education - finance and administration | Grants | 14,270,700 |
| B.500 | 5100010000 | Education - finance and administration | Total | 24,562,455 |
| B.500 | 5100010000 | Education - finance and administration | Source of funds | |
| B.500 | 5100010000 | Education - finance and administration | General fund | 3,747,829 |
| B.500 | 5100010000 | Education - finance and administration | Special funds | 15,218,303 |
| B.500 | 5100010000 | Education - finance and administration | Education fund | 2,767,483 |
| B.500 | 5100010000 | Education - finance and administration | Federal funds | 2,199,952 |
| B.500 | 5100010000 | Education - finance and administration | Global Commitment fund | 260,000 |
| B.500 | 5100010000 | Education - finance and administration | Interdepartmental transfers | 368,888 |
| B.500 | 5100010000 | Education - finance and administration | Total | 24,562,455 |
| B.501 | 5100070000 | Education - education services | Personal services | 18,270,055 |
| B.501 | 5100070000 | Education - education services | Operating expenses | 1,405,450 |
| B.501 | 5100070000 | Education - education services | Grants | 119,261,536 |
| B.501 | 5100070000 | Education - education services | Total | 138,937,041 |
| B.501 | 5100070000 | Education - education services | Source of funds | |
| B.501 | 5100070000 | Education - education services | General fund | 6,249,982 |
| B.501 | 5100070000 | Education - education services | Special funds | 3,414,114 |
| B.501 | 5100070000 | Education - education services | Federal funds | 128,522,557 |
| B.501 | 5100070000 | Education - education services | Tobacco fund | 750,388 |

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| B.501 | 5100070000 | Education - education services | Interdepartmental transfers | - |
| B.501 | 5100070000 | Education - education services | Total | 138,937,041 |
| B.502 | 5100040000 | Education - special education: formula grants | Grants | 212,956,000 |
| B.502 | 5100040000 | Education - special education: formula grants | Total | 212,956,000 |
| B.502 | 5100040000 | Education - special education: formula grants | Source of funds | |
| B.502 | 5100040000 | Education - special education: formula grants | Education fund | 212,956,000 |
| B.502 | 5100040000 | Education - special education: formula grants | Total | 212,956,000 |
| B.503 | 5100050000 | Education - state-placed students | Grants | 16,500,000 |
| B.503 | 5100050000 | Education - state-placed students | Total | 16,500,000 |
| B.503 | 5100050000 | Education - state-placed students | Source of funds | |
| B.503 | 5100050000 | Education - state-placed students | Education fund | 16,500,000 |
| B.503 | 5100050000 | Education - state-placed students | Total | 16,500,000 |
| B.504 | 5100060000 | Education - adult education and literacy | Grants | 4,371,050 |
| B.504 | 5100060000 | Education - adult education and literacy | Total | 4,371,050 |
| B.504 | 5100060000 | Education - adult education and literacy | Source of funds | |
| B.504 | 5100060000 | Education - adult education and literacy | General fund | 3,605,000 |
| B.504 | 5100060000 | Education - adult education and literacy | Education fund | - |
| B.504 | 5100060000 | Education - adult education and literacy | Special funds | - |
| B.504 | 5100060000 | Education - adult education and literacy | Federal funds | 766,050 |
| B.504 | 5100060000 | Education - adult education and literacy | Total | 4,371,050 |
| B.504.1 | 5100210000 | Education - Flexible Pathways | Grants | 8,550,000 |
| B.504.1 | 5100210000 | Education - Flexible Pathways | Total | 8,550,000 |
| B.504.1 | 5100210000 | Education - Flexible Pathways | Source of funds | |
| B.504.1 | 5100210000 | Education - Flexible Pathways | General fund | - |
| B.504.1 | 5100210000 | Education - Flexible Pathways | Education fund | 8,550,000 |
| B.504.1 | 5100210000 | Education - Flexible Pathways | Enterprise funds | - |
| B.504.1 | 5100210000 | Education - Flexible Pathways | Federal funds | - |
| B.504.1 | 5100210000 | Education - Flexible Pathways | Total | 8,550,000 |
| B.505 | 5100090000 | Education - adjusted education payment | Grants | 1,421,731,000 |
| B.505 | 5100090000 | Education - adjusted education payment | Total | 1,421,731,000 |
| B.505 | 5100090000 | Education - adjusted education payment | Source of funds | |
| B.505 | 5100090000 | Education - adjusted education payment | Education fund | 1,421,731,000 |
| B.505 | 5100090000 | Education - adjusted education payment | Total | 1,421,731,000 |
| B.506 | 5100100000 | Education - transportation | Grants | 19,800,000 |
| B.506 | 5100100000 | Education - transportation | Total | 19,800,000 |
| B.506 | 5100100000 | Education - transportation | Source of funds | |
| B.506 | 5100100000 | Education - transportation | Education fund | 19,800,000 |
| B.506 | 5100100000 | Education - transportation | Total | 19,800,000 |
| B.507 | 5100110000 | Education - small school grants | Grants | 8,200,000 |
| B.507 | 5100110000 | Education - small school grants | Total | 8,200,000 |
| B.507 | 5100110000 | Education - small school grants | Source of funds | |
| B.507 | 5100110000 | Education - small school grants | Education fund | 8,200,000 |
| B.507 | 5100110000 | Education - small school grants | Total | 8,200,000 |
| B.510 | 5100190000 | Education - essential early education grant | Grants | 6,808,000 |
| B.510 | 5100190000 | Education - essential early education grant | Total | 6,808,000 |
| B.510 | 5100190000 | Education - essential early education grant | Source of funds | |
| B.510 | 5100190000 | Education - essential early education grant | Education fund | 6,808,000 |
| B.510 | 5100190000 | Education - essential early education grant | Total | 6,808,000 |
| B.511 | 5100200000 | Education - technical education | Grants | 14,150,000 |
| B.511 | 5100200000 | Education - technical education | Total | 14,150,000 |
| B.511 | 5100200000 | Education - technical education | Source of funds | |
| B.511 | 5100200000 | Education - technical education | Education fund | 14,150,000 |
| B.511 | 5100200000 | Education - technical education | Total | 14,150,000 |
| B.XXX | 5100400000 | State Board of Education | Personal services | 25,000 |
| B.XXX | 5100400000 | State Board of Education | Operating expenses | 55,845 |
| B.XXX | 5100400000 | State Board of Education | Total | 80,845 |
| B.XXX | 5100400000 | State Board of Education | Source of funds | |
| B.XXX | 5100400000 | State Board of Education | General fund | 80,845 |
| B.XXX | 5100400000 | State Board of Education | Total | 80,845 |
| B.514 | 1260020000 | State teachers' retirement system | Personal services | |
| B.514 | 1260020000 | State teachers' retirement system | Operating expenses | |
| B.514 | 1260020000 | State teachers' retirement system | Grants | 120,247,389 |
| B.514 | 1260020000 | State teachers' retirement system | Total | 120,247,389 |
| B.514 | 1260020000 | State teachers' retirement system | Source of funds | |
| B.514 | 1260020000 | State teachers' retirement system | General fund | 113,466,168 |
| B.514 | 1260020000 | State teachers' retirement system | Education fund | 6,781,221 |
| B.514 | 1260020000 | State teachers' retirement system | Total | 120,247,389 |
| B.514.1 | 1265010000 | State teachers' retirement system administration | Personal services | 5,305,211 |
| B.514.1 | 1265010000 | State teachers' retirement system administration | Operating expenses | 1,673,583 |
| B.514.1 | 1265010000 | State teachers' retirement system administration | Total | 6,978,794 |
| B.514.1 | 1265010000 | State teachers' retirement system administration | Source of funds | |
| B.514.1 | 1265010000 | State teachers' retirement system administration | Pension trust funds | 6,978,794 |
| B.514.1 | 1265010000 | State teachers' retirement system administration | Total | 6,978,794 |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | Grants | 31,067,652 |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | Total | 31,067,652 |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | Source of funds | |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | General fund | 31,067,652 |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | Special funds | |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | Retired Teachers Health Fund | |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | Permanent trust funds | |
| B.515 | 1260040000 | Retired teachers' health care and medical benefits | Total | 31,067,652 |
| B.516 | | Total general education | Total general education | 2,034,940,226 |
| B.516 | | Total general education | Personal services | 30,196,706 |
| B.516 | | Total general education | Operating expenses | 6,830,193 |
| B.516 | | Total general education | Grants | 1,997,913,327 |
| B.516 | | Total general education | Source of funds | |
| B.516 | | Total general education | General fund | 158,217,476 |
| B.516 | | Total general education | Special funds | 18,632,417 |
| B.516 | | Total general education | Tobacco fund | 750,388 |
| B.516 | | Total general education | Education fund | 1,718,243,704 |
| B.516 | | Total general education | Retired Teachers Health Fund | - |
| B.516 | | Total general education | Federal funds | 131,488,559 |
| B.516 | | Total general education | Global Commitment fund | 260,000 |
| B.516 | | Total general education | Interdepartmental transfers | 368,888 |
| B.516 | | Total general education | Pension trust funds | 6,978,794 |
| B.516 | | Total general education | Permanent trust funds | - |
| B.516 | | Total general education | Total | 2,034,940,226 |
| *** HIGHER EDUCATION *** | | | | |
| B.600 | 1110006000 | University of Vermont | Grants | 42,509,093 |
| B.600 | 1110006000 | University of Vermont | Total | 42,509,093 |
| B.600 | 1110006000 | University of Vermont | Source of funds | |
| B.600 | 1110006000 | University of Vermont | General fund | 40,485,359 |
| B.600 | 1110006000 | University of Vermont | Global Commitment fund | 2,023,734 |
| B.600 | 1110006000 | University of Vermont | Total | 42,509,093 |

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| B.601 | 1110008000 | Vermont Public Television | Grants | |
| B.601 | 1110008000 | Vermont Public Television | Total | - |
| B.601 | 1110008000 | Vermont Public Television | Source of funds | |
| B.601 | 1110008000 | Vermont Public Television | General fund | |
| B.601 | 1110008000 | Vermont Public Television | Total | - |
| B.602 | 1110009000 | Vermont state colleges | Grants | 30,300,464 |
| B.602 | 1110009000 | Vermont state colleges | Total | 30,300,464 |
| B.602 | 1110009000 | Vermont state colleges | Source of funds | |
| B.602 | 1110009000 | Vermont state colleges | General fund | 30,300,464 |
| B.602 | 1110009000 | Vermont state colleges | Total | 30,300,464 |
| B.602.1 | 1110009100 | Vermont state colleges - Supplemental Aid | Grants | 700,000 |
| B.602.1 | 1110009100 | Vermont state colleges - Supplemental Aid | Total | 700,000 |
| B.602.1 | 1110009100 | Vermont state colleges - Supplemental Aid | Source of funds | |
| B.602.1 | 1110009100 | Vermont state colleges - Supplemental Aid | General fund | 700,000 |
| B.602.1 | 1110009100 | Vermont state colleges - Supplemental Aid | Total | 700,000 |
| B.603 | 1110010000 | Vermont state colleges - allied health | Grants | 1,157,775 |
| B.603 | 1110010000 | Vermont state colleges - allied health | Total | 1,157,775 |
| B.603 | 1110010000 | Vermont state colleges - allied health | Source of funds | |
| B.603 | 1110010000 | Vermont state colleges - allied health | General fund | 748,314 |
| B.603 | 1110010000 | Vermont state colleges - allied health | Global Commitment fund | 409,461 |
| B.603 | 1110010000 | Vermont state colleges - allied health | Total | 1,157,775 |
| B.604 | 1110011000 | Vermont interactive technologies | Grants | |
| B.604 | 1110011000 | Vermont interactive technologies | Total | - |
| B.604 | 1110011000 | Vermont interactive technologies | Source of funds | |
| B.604 | 1110011000 | Vermont interactive technologies | General fund | |
| B.604 | 1110011000 | Vermont interactive technologies | Total | - |
| B.605 | 1110012000 | Vermont student assistance corporation | Grants | 20,414,588 |
| B.605 | 1110012000 | Vermont student assistance corporation | Total | 20,414,588 |
| B.605 | 1110012000 | Vermont student assistance corporation | Source of funds | |
| B.605 | 1110012000 | Vermont student assistance corporation | General fund | 20,414,588 |
| B.605 | 1110012000 | Vermont student assistance corporation | Total | 20,414,588 |
| B.606 | 1110017000 | New England higher education compact | Grants | 84,000 |
| B.606 | 1110017000 | New England higher education compact | Total | 84,000 |
| B.606 | 1110017000 | New England higher education compact | Source of funds | |
| B.606 | 1110017000 | New England higher education compact | General fund | 84,000 |
| B.606 | 1110017000 | New England higher education compact | Total | 84,000 |
| B.607 | 1110007000 | University of Vermont - Morgan Horse Farm | Grants | |
| B.607 | 1110007000 | University of Vermont - Morgan Horse Farm | Total | - |
| B.607 | 1110007000 | University of Vermont - Morgan Horse Farm | Source of funds | |
| B.607 | 1110007000 | University of Vermont - Morgan Horse Farm | General fund | |
| B.607 | 1110007000 | University of Vermont - Morgan Horse Farm | Total | - |
| B.608 | | Total higher education | Total higher education and other | 95,165,920 |
| B.608 | | Total higher education | Grants | 95,165,920 |
| B.608 | | Total higher education | Source of funds | |
| B.608 | | Total higher education | General fund | 92,732,725 |
| B.608 | | Total higher education | Global Commitment fund | 2,433,195 |
| B.608 | | Total higher education | Total | 95,165,920 |
| *** NATURAL RESOURCES *** | | | | |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Personal services | 2,302,597 |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Operating expenses | 1,079,841 |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Grants | 19,960 |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Total | 3,402,398 |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Source of funds | |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | General fund | 2,720,669 |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Special funds | 581,818 |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Federal funds | |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Interdepartmental transfers | 99,911 |
| B.700 | 6100010000 | Natural Resources - agency of natural resources - administration | Total | 3,402,398 |
| B.701 | 6100040000 | Natural resources - state land local property tax assessment | Operating expenses | 2,561,955 |
| B.701 | 6100040000 | Natural resources - state land local property tax assessment | Total | 2,561,955 |
| B.701 | 6100040000 | Natural resources - state land local property tax assessment | Source of funds | |
| B.701 | 6100040000 | Natural resources - state land local property tax assessment | General fund | 2,140,455 |
| B.701 | 6100040000 | Natural resources - state land local property tax assessment | Interdepartmental transfers | 421,500 |
| B.701 | 6100040000 | Natural resources - state land local property tax assessment | Total | 2,561,955 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Personal services | 17,628,262 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Operating expenses | 5,404,905 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Grants | 1,068,313 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Total | 24,101,480 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Source of funds | |
| B.702 | 6120000000 | Fish and wildlife - support and field services | General fund | 5,928,870 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Special funds | 166,892 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Fish and wildlife fund | 9,096,567 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Federal funds | 8,789,226 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Interdepartmental transfers | 119,925 |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Permanent trust funds | |
| B.702 | 6120000000 | Fish and wildlife - support and field services | Total | 24,101,480 |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Personal services | 957,931 |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Operating expenses | 994,054 |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Grants | |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Total | 1,951,985 |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Source of funds | |
| B.703 | 6130010000 | Forests, parks and recreation - administration | General fund | 1,951,985 |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Special funds | |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Federal funds | |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Interdepartmental transfers | |
| B.703 | 6130010000 | Forests, parks and recreation - administration | Total | 1,951,985 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Personal services | 5,879,782 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Operating expenses | 796,027 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Grants | 459,000 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Total | 7,134,809 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Source of funds | |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | General fund | 4,873,880 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Special funds | 412,999 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Federal funds | 1,487,097 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Interdepartmental transfers | 360,833 |
| B.704 | 6130020000 | Forests, parks and recreation - forestry | Total | 7,134,809 |
| B.705 | 6130030000 | Forests, parks and recreation - state parks | Personal services | 8,900,714 |
| B.705 | 6130030000 | Forests, parks and recreation - state parks | Operating expenses | 2,563,470 |
| B.705 | 6130030000 | Forests, parks and recreation - state parks | Total | 11,464,184 |
| B.705 | 6130030000 | Forests, parks and recreation - state parks | Source of funds | |
| B.705 | 6130030000 | Forests, parks and recreation - state parks | General fund | 292,679 |
| B.705 | 6130030000 | Forests, parks and recreation - state parks | Special funds | 11,111,505 |
| B.705 | 6130030000 | Forests, parks and recreation - state parks | Permanent trust funds | 60,000 |

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| B.705 | 6130030000 | Forests, parks and recreation - state parks | Total | 11,464,184 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Personal services | 1,346,739 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Operating expenses | 1,384,647 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Grants | 2,600,914 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Total | 5,332,300 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Source of funds | |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | General fund | 853,114 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Special funds | 2,020,151 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Federal funds | 2,336,535 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Interdepartmental transfers | 122,500 |
| B.706 | 6130040000 | Forests, parks and recreation - lands administration | Total | 5,332,300 |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | Grants | - |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | Total | - |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | Source of funds | |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | General fund | - |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | Special funds | - |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | Federal funds | - |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | Interdepartmental transfers | - |
| B.707 | 6130080000 | Forests, parks and recreation - youth conservation corps | Total | - |
| B.708 | 6130090000 | Forests, parks and recreation - forest and parks access roads | Personal services | 65,425 |
| B.708 | 6130090000 | Forests, parks and recreation - forest and parks access roads | Operating expenses | 114,500 |
| B.708 | 6130090000 | Forests, parks and recreation - forest and parks access roads | Total | 179,925 |
| B.708 | 6130090000 | Forests, parks and recreation - forest and parks access roads | Source of funds | |
| B.708 | 6130090000 | Forests, parks and recreation - forest and parks access roads | General fund | 179,925 |
| B.708 | 6130090000 | Forests, parks and recreation - forest and parks access roads | Total | 179,925 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Personal services | 6,617,612 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Operating expenses | 3,781,860 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Grants | 150,000 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Total | 10,549,472 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Source of funds | |
| B.709 | 6140020000 | Environmental conservation - management and support services | General fund | 1,451,231 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Special funds | 572,936 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Federal funds | 809,608 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Interdepartmental transfers | 7,715,697 |
| B.709 | 6140020000 | Environmental conservation - management and support services | Total | 10,549,472 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Personal services | 19,437,340 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Operating expenses | 8,660,985 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Grants | 5,076,000 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Total | 33,174,325 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Source of funds | |
| B.710 | 6140030000 | Environmental conservation - air and waste management | General fund | 424,736 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Special funds | 22,886,187 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Federal funds | 9,613,852 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Interdepartmental transfers | 249,550 |
| B.710 | 6140030000 | Environmental conservation - air and waste management | Total | 33,174,325 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Personal services | 21,732,819 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Operating expenses | 6,821,783 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Grants | 32,639,881 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Total | 61,194,483 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Source of funds | |
| B.711 | 6140040000 | Environmental conservation - office of water programs | General fund | 7,994,351 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Special funds | 20,176,195 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Federal funds | 31,935,599 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Interdepartmental transfers | 1,088,338 |
| B.711 | 6140040000 | Environmental conservation - office of water programs | Total | 61,194,483 |
| B.712 | 6140070000 | Environmental conservation - tax-loss Connecticut river flood control | Operating expenses | - |
| B.712 | 6140070000 | Environmental conservation - tax-loss Connecticut river flood control | Total | - |
| B.712 | 6140070000 | Environmental conservation - tax-loss Connecticut river flood control | Source of funds | |
| B.712 | 6140070000 | Environmental conservation - tax-loss Connecticut river flood control | General fund | - |
| B.712 | 6140070000 | Environmental conservation - tax-loss Connecticut river flood control | Special funds | - |
| B.712 | 6140070000 | Environmental conservation - tax-loss Connecticut river flood control | Total | - |
| B.713 | 6215000000 | Natural resources board | Personal services | 2,752,876 |
| B.713 | 6215000000 | Natural resources board | Operating expenses | 530,151 |
| B.713 | 6215000000 | Natural resources board | Total | 3,283,027 |
| B.713 | 6215000000 | Natural resources board | Source of funds | |
| B.713 | 6215000000 | Natural resources board | General fund | 637,074 |
| B.713 | 6215000000 | Natural resources board | Special funds | 2,645,953 |
| B.713 | 6215000000 | Natural resources board | Total | 3,283,027 |
| B.714 | | Total natural resources | Total natural resources | 164,330,343 |
| B.714 | | Total natural resources | Personal services | 87,622,097 |
| B.714 | | Total natural resources | Operating expenses | 34,694,178 |
| B.714 | | Total natural resources | Grants | 42,014,068 |
| B.714 | | Total natural resources | Source of funds | |
| B.714 | | Total natural resources | General fund | 29,448,969 |
| B.714 | | Total natural resources | Special funds | 60,574,636 |
| B.714 | | Total natural resources | Fish and wildlife fund | 9,096,567 |
| B.714 | | Total natural resources | Federal funds | 54,971,917 |
| B.714 | | Total natural resources | Interdepartmental transfers | 10,178,254 |
| B.714 | | Total natural resources | Permanent trust funds | 60,000 |
| B.714 | | Total natural resources | Total | 164,330,343 |
| *** COMMERCE AND COMMUNITY DEVELOPMENT *** | | | | |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Personal services | 2,013,794 |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Operating expenses | 1,331,369 |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Grants | 352,627 |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Total | 3,697,790 |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Source of funds | |
| B.800 | 7100000000 | Agency of commerce and community development - administration | General fund | 3,677,790 |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Special funds | - |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Federal funds | - |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Interdepartmental transfers | 20,000 |
| B.800 | 7100000000 | Agency of commerce and community development - administration | Total | 3,697,790 |
| B.801 | 7120010000 | Economic development | Personal services | 4,027,032 |
| B.801 | 7120010000 | Economic development | Operating expenses | 1,102,979 |
| B.801 | 7120010000 | Economic development | Grants | 5,011,099 |
| B.801 | 7120010000 | Economic development | Total | 10,141,110 |
| B.801 | 7120010000 | Economic development | Source of funds | |
| B.801 | 7120010000 | Economic development | General fund | 4,742,394 |
| B.801 | 7120010000 | Economic development | Special funds | 1,645,350 |
| B.801 | 7120010000 | Economic development | Federal funds | 3,708,366 |
| B.801 | 7120010000 | Economic development | Interdepartmental transfers | 45,000 |
| B.801 | 7120010000 | Economic development | Total | 10,141,110 |
| B.802 | 7110010000 | Housing & community development | Personal services | 3,723,802 |
| B.802 | 7110010000 | Housing & community development | Operating expenses | 779,039 |
| B.802 | 7110010000 | Housing & community development | Grants | 11,773,050 |

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| B.802 | 7110010000 | Housing & community development | Total | 16,275,891 |
| B.802 | 7110010000 | Housing & community development | Source of funds | |
| B.802 | 7110010000 | Housing & community development | General fund | 2,753,913 |
| B.802 | 7110010000 | Housing & community development | Special funds | 5,185,233 |
| B.802 | 7110010000 | Housing & community development | Federal funds | 7,883,744 |
| B.802 | 7110010000 | Housing & community development | Interdepartmental transfers | 453,001 |
| B.802 | 7110010000 | Housing & community development | Total | 16,275,891 |
| B.803 | 7110025000 | Historic sites - special improvements | Operating expenses | |
| B.803 | 7110025000 | Historic sites - special improvements | Total | - |
| B.803 | 7110025000 | Historic sites - special improvements | Source of funds | |
| B.803 | 7110025000 | Historic sites - special improvements | Special funds | |
| B.803 | 7110025000 | Historic sites - special improvements | Total | - |
| B.804 | 7110030000 | Community development block grants | Grants | |
| B.804 | 7110030000 | Community development block grants | Total | - |
| B.804 | 7110030000 | Community development block grants | Source of funds | |
| B.804 | 7110030000 | Community development block grants | Federal funds | |
| B.804 | 7110030000 | Community development block grants | Total | - |
| B.805 | 7110080000 | Downtown transportation and capital improvement fund | Personal services | |
| B.805 | 7110080000 | Downtown transportation and capital improvement fund | Grants | |
| B.805 | 7110080000 | Downtown transportation and capital improvement fund | Total | - |
| B.805 | 7110080000 | Downtown transportation and capital improvement fund | Source of funds | |
| B.805 | 7110080000 | Downtown transportation and capital improvement fund | Special funds | |
| B.805 | 7110080000 | Downtown transportation and capital improvement fund | Total | - |
| B.806 | 7130000000 | Tourism and marketing | Personal services | 1,321,226 |
| B.806 | 7130000000 | Tourism and marketing | Operating expenses | 1,644,599 |
| B.806 | 7130000000 | Tourism and marketing | Grants | 121,880 |
| B.806 | 7130000000 | Tourism and marketing | Total | 3,087,705 |
| B.806 | 7130000000 | Tourism and marketing | Source of funds | |
| B.806 | 7130000000 | Tourism and marketing | General fund | 3,083,118 |
| B.806 | 7130000000 | Tourism and marketing | Interdepartmental transfers | 4,587 |
| B.806 | 7130000000 | Tourism and marketing | Total | 3,087,705 |
| B.807 | 7150020000 | Vermont life | Personal services | |
| B.807 | 7150020000 | Vermont life | Operating expenses | |
| B.807 | 7150020000 | Vermont life | Total | - |
| B.807 | 7150020000 | Vermont life | Source of funds | |
| B.807 | 7150020000 | Vermont life | Enterprise funds | |
| B.807 | 7150020000 | Vermont life | Total | - |
| B.808 | 1110013000 | Vermont council on the arts | Grants | 718,589 |
| B.808 | 1110013000 | Vermont council on the arts | Total | 718,589 |
| B.808 | 1110013000 | Vermont council on the arts | Source of funds | |
| B.808 | 1110013000 | Vermont council on the arts | General fund | 718,589 |
| B.808 | 1110013000 | Vermont council on the arts | Total | 718,589 |
| B.809 | 1110014000 | Vermont symphony orchestra | Grants | 141,214 |
| B.809 | 1110014000 | Vermont symphony orchestra | Total | 141,214 |
| B.809 | 1110014000 | Vermont symphony orchestra | Source of funds | |
| B.809 | 1110014000 | Vermont symphony orchestra | General fund | 141,214 |
| B.809 | 1110014000 | Vermont symphony orchestra | Total | 141,214 |
| B.810 | 1110015000 | Vermont historical society | Grants | 984,956 |
| B.810 | 1110015000 | Vermont historical society | Total | 984,956 |
| B.810 | 1110015000 | Vermont historical society | Source of funds | |
| B.810 | 1110015000 | Vermont historical society | General fund | 984,956 |
| B.810 | 1110015000 | Vermont historical society | Total | 984,956 |
| B.811 | 9150000000 | Vermont housing and conservation board | Grants | 29,886,467 |
| B.811 | 9150000000 | Vermont housing and conservation board | Total | 29,886,467 |
| B.811 | 9150000000 | Vermont housing and conservation board | Source of funds | |
| B.811 | 9150000000 | Vermont housing and conservation board | Special funds | 10,900,243 |
| B.811 | 9150000000 | Vermont housing and conservation board | Federal funds | 18,986,224 |
| B.811 | 9150000000 | Vermont housing and conservation board | Total | 29,886,467 |
| B.812 | 1110016000 | Vermont humanities council | Grants | 217,959 |
| B.812 | 1110016000 | Vermont humanities council | Total | 217,959 |
| B.812 | 1110016000 | Vermont humanities council | Source of funds | |
| B.812 | 1110016000 | Vermont humanities council | General fund | 217,959 |
| B.812 | 1110016000 | Vermont humanities council | Total | 217,959 |
| B.813 | | Total commerce and community development | Total commerce and community development | 65,151,681 |
| B.813 | | Total commerce and community development | Personal services | 11,085,854 |
| B.813 | | Total commerce and community development | Operating expenses | 4,857,986 |
| B.813 | | Total commerce and community development | Grants | 49,207,841 |
| B.813 | | Total commerce and community development | Source of funds | |
| B.813 | | Total commerce and community development | General fund | 16,319,933 |
| B.813 | | Total commerce and community development | Special funds | 17,730,826 |
| B.813 | | Total commerce and community development | Federal funds | 30,578,334 |
| B.813 | | Total commerce and community development | Interdepartmental transfers | 522,588 |
| B.813 | | Total commerce and community development | Enterprise funds | - |
| B.813 | | Total commerce and community development | Total | 65,151,681 |
| *** TRANSPORTATION *** | | | | |
| B.900 | 8100000100 | Transportation - finance and administration | Personal services | 12,544,062 |
| B.900 | 8100000100 | Transportation - finance and administration | Operating expenses | 2,898,007 |
| B.900 | 8100000100 | Transportation - finance and administration | Grants | 55,000 |
| B.900 | 8100000100 | Transportation - finance and administration | Total | 15,497,069 |
| B.900 | 8100000100 | Transportation - finance and administration | Source of funds | |
| B.900 | 8100000100 | Transportation - finance and administration | Transportation fund | 14,625,869 |
| B.900 | 8100000100 | Transportation - finance and administration | Federal funds | 871,200 |
| B.900 | 8100000100 | Transportation - finance and administration | Total | 15,497,069 |
| B.901 | 8100000200 | Transportation - aviation | Personal services | 3,714,895 |
| B.901 | 8100000200 | Transportation - aviation | Operating expenses | 5,398,065 |
| B.901 | 8100000200 | Transportation - aviation | Grants | 231,676 |
| B.901 | 8100000200 | Transportation - aviation | Total | 9,344,636 |
| B.901 | 8100000200 | Transportation - aviation | Source of funds | |
| B.901 | 8100000200 | Transportation - aviation | Transportation fund | 4,849,136 |
| B.901 | 8100000200 | Transportation - aviation | Federal funds | 4,495,500 |
| B.901 | 8100000200 | Transportation - aviation | Local match | |
| B.901 | 8100000200 | Transportation - aviation | Total | 9,344,636 |
| B.902 | 8100000700 | Transportation - buildings | Operating expenses | 907,746 |
| B.902 | 8100000700 | Transportation - buildings | Total | 907,746 |
| B.902 | 8100000700 | Transportation - buildings | Source of funds | |
| B.902 | 8100000700 | Transportation - buildings | Transportation fund | 907,746 |
| B.902 | 8100000700 | Transportation - buildings | TIB fund | |
| B.902 | 8100000700 | Transportation - buildings | Total | 907,746 |
| B.903 | 8100001100 | Transportation - program development | Personal services | 53,367,048 |
| B.903 | 8100001100 | Transportation - program development | Operating expenses | 222,191,750 |
| B.903 | 8100001100 | Transportation - program development | Grants | 27,258,553 |
| B.903 | 8100001100 | Transportation - program development | Total | 302,817,351 |

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| B.903 | 8100001100 | Transportation - program development | Source of funds | |
| B.903 | 8100001100 | Transportation - program development | Transportation fund | 41,731,979 |
| B.903 | 8100001100 | Transportation - program development | TIB fund | 11,835,572 |
| B.903 | 8100001100 | Transportation - program development | Local match | 202,429 |
| B.903 | 8100001100 | Transportation - program development | Federal funds | 248,855,581 |
| B.903 | 8100001100 | Transportation - program development | Special funds | |
| B.903 | 8100001100 | Transportation - program development | Interdepartmental transfers | 191,790 |
| B.903 | 8100001100 | Transportation - program development | Total | 302,817,351 |
| B.904 | 8100001700 | Transportation - rest areas construction | Personal services | 40,000 |
| B.904 | 8100001700 | Transportation - rest areas construction | Operating expenses | 639,706 |
| B.904 | 8100001700 | Transportation - rest areas construction | Total | 679,706 |
| B.904 | 8100001700 | Transportation - rest areas construction | Source of funds | |
| B.904 | 8100001700 | Transportation - rest areas construction | Transportation fund | 99,280 |
| B.904 | 8100001700 | Transportation - rest areas construction | Federal funds | 580,426 |
| B.904 | 8100001700 | Transportation - rest areas construction | Total | 679,706 |
| B.905 | 8100002000 | Transportation - maintenance state system | Personal services | 45,218,248 |
| B.905 | 8100002000 | Transportation - maintenance state system | Operating expenses | 48,330,691 |
| B.905 | 8100002000 | Transportation - maintenance state system | Grants | 365,000 |
| B.905 | 8100002000 | Transportation - maintenance state system | Total | 93,913,939 |
| B.905 | 8100002000 | Transportation - maintenance state system | Source of funds | |
| B.905 | 8100002000 | Transportation - maintenance state system | Transportation fund | 91,036,152 |
| B.905 | 8100002000 | Transportation - maintenance state system | Federal funds | 2,777,787 |
| B.905 | 8100002000 | Transportation - maintenance state system | Interdepartmental transfers | 100,000 |
| B.905 | 8100002000 | Transportation - maintenance state system | Total | 93,913,939 |
| B.906 | 8100002200 | Transportation - policy and planning | Personal services | 4,281,699 |
| B.906 | 8100002200 | Transportation - policy and planning | Operating expenses | 894,939 |
| B.906 | 8100002200 | Transportation - policy and planning | Grants | 6,015,583 |
| B.906 | 8100002200 | Transportation - policy and planning | Total | 11,192,221 |
| B.906 | 8100002200 | Transportation - policy and planning | Source of funds | |
| B.906 | 8100002200 | Transportation - policy and planning | Transportation fund | 2,921,480 |
| B.906 | 8100002200 | Transportation - policy and planning | Federal funds | 8,238,741 |
| B.906 | 8100002200 | Transportation - policy and planning | Interdepartmental transfers | 32,000 |
| B.906 | 8100002200 | Transportation - policy and planning | Total | 11,192,221 |
| B.907 | 8100002300 | Transportation - rail | Personal services | 5,252,055 |
| B.907 | 8100002300 | Transportation - rail | Operating expenses | 27,600,777 |
| B.907 | 8100002300 | Transportation - rail | Grants | |
| B.907 | 8100002300 | Transportation - rail | Total | 32,852,832 |
| B.907 | 8100002300 | Transportation - rail | Source of funds | |
| B.907 | 8100002300 | Transportation - rail | Transportation fund | 18,237,032 |
| B.907 | 8100002300 | Transportation - rail | TIB fund | 760,000 |
| B.907 | 8100002300 | Transportation - rail | Federal funds | 12,937,050 |
| B.907 | 8100002300 | Transportation - rail | Interdepartmental transfers | 918,750 |
| B.907 | 8100002300 | Transportation - rail | ARRA funds | |
| B.907 | 8100002300 | Transportation - rail | Total | 32,852,832 |
| B.908 | 8100005700 | Transportation - public transit | Personal services | 1,526,070 |
| B.908 | 8100005700 | Transportation - public transit | Operating expenses | 165,372 |
| B.908 | 8100005700 | Transportation - public transit | Grants | 32,332,957 |
| B.908 | 8100005700 | Transportation - public transit | Total | 34,024,399 |
| B.908 | 8100005700 | Transportation - public transit | Source of funds | |
| B.908 | 8100005700 | Transportation - public transit | Transportation fund | 8,256,111 |
| B.908 | 8100005700 | Transportation - public transit | Federal funds | 25,768,288 |
| B.908 | 8100005700 | Transportation - public transit | Total | 34,024,399 |
| B.909 | 8110000200 | Transportation - central garage | Personal services | 4,530,648 |
| B.909 | 8110000200 | Transportation - central garage | Operating expenses | 15,621,294 |
| B.909 | 8110000200 | Transportation - central garage | Total | 20,151,942 |
| B.909 | 8110000200 | Transportation - central garage | Source of funds | |
| B.909 | 8110000200 | Transportation - central garage | Internal service funds | 20,151,942 |
| B.909 | 8110000200 | Transportation - central garage | Total | 20,151,942 |
| B.910 | 8100002100 | Department of motor vehicles | Personal services | 21,561,929 |
| B.910 | 8100002100 | Department of motor vehicles | Operating expenses | 11,588,772 |
| B.910 | 8100002100 | Department of motor vehicles | Grants | |
| B.910 | 8100002100 | Department of motor vehicles | Total | 33,150,701 |
| B.910 | 8100002100 | Department of motor vehicles | Source of funds | |
| B.910 | 8100002100 | Department of motor vehicles | Transportation fund | 31,657,492 |
| B.910 | 8100002100 | Department of motor vehicles | Special Funds | |
| B.910 | 8100002100 | Department of motor vehicles | Federal funds | 1,345,934 |
| B.910 | 8100002100 | Department of motor vehicles | Interdepartmental transfers | 147,275 |
| B.910 | 8100002100 | Department of motor vehicles | Total | 33,150,701 |
| B.911 | 8100000300 | Transportation - town highway structures | Grants | 6,333,500 |
| B.911 | 8100000300 | Transportation - town highway structures | Total | 6,333,500 |
| B.911 | 8100000300 | Transportation - town highway structures | Source of funds | |
| B.911 | 8100000300 | Transportation - town highway structures | Transportation fund | 6,333,500 |
| B.911 | 8100000300 | Transportation - town highway structures | Total | 6,333,500 |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Personal services | 357,757 |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Operating expenses | 48,550 |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Grants | |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Total | 406,307 |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Source of funds | |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Transportation fund | 106,307 |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Federal funds | 300,000 |
| B.912 | 8100001900 | Transportation - town highway Vermont local technical assistance program | Total | 406,307 |
| B.913 | 8100002600 | Transportation - town highway class 2 roadway | Grants | 7,648,750 |
| B.913 | 8100002600 | Transportation - town highway class 2 roadway | Total | 7,648,750 |
| B.913 | 8100002600 | Transportation - town highway class 2 roadway | Source of funds | |
| B.913 | 8100002600 | Transportation - town highway class 2 roadway | Transportation fund | 7,648,750 |
| B.913 | 8100002600 | Transportation - town highway class 2 roadway | Total | 7,648,750 |
| B.914 | 8100002800 | Transportation - town highway bridges | Personal services | 3,239,423 |
| B.914 | 8100002800 | Transportation - town highway bridges | Operating expenses | 10,143,100 |
| B.914 | 8100002800 | Transportation - town highway bridges | Grants | 451,328 |
| B.914 | 8100002800 | Transportation - town highway bridges | Total | 13,833,851 |
| B.914 | 8100002800 | Transportation - town highway bridges | Source of funds | |
| B.914 | 8100002800 | Transportation - town highway bridges | Transportation fund | 1,304,648 |
| B.914 | 8100002800 | Transportation - town highway bridges | TIB fund | 701,815 |
| B.914 | 8100002800 | Transportation - town highway bridges | Local match | 939,667 |
| B.914 | 8100002800 | Transportation - town highway bridges | Federal funds | 10,887,721 |
| B.914 | 8100002800 | Transportation - town highway bridges | Total | 13,833,851 |
| B.915 | 8100003000 | Transportation - town highway aid program | Grants | 25,982,744 |
| B.915 | 8100003000 | Transportation - town highway aid program | Total | 25,982,744 |
| B.915 | 8100003000 | Transportation - town highway aid program | Source of funds | |
| B.915 | 8100003000 | Transportation - town highway aid program | Transportation fund | 25,982,744 |
| B.915 | 8100003000 | Transportation - town highway aid program | Total | 25,982,744 |
| B.916 | 8100003100 | Transportation - town highway class 1 supplemental grants | Grants | 128,750 |
| B.916 | 8100003100 | Transportation - town highway class 1 supplemental grants | Total | 128,750 |
| B.916 | 8100003100 | Transportation - town highway class 1 supplemental grants | Source of funds | |

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| B.916 | 8100003100 | Transportation - town highway class 1 supplemental grants | Transportation fund | 128,750 |
| B.916 | 8100003100 | Transportation - town highway class 1 supplemental grants | Total | 128,750 |
| B.917 | 8100001400 | Transportation - town highway: state aid for nonfederal disasters | Grants | 1,150,000 |
| B.917 | 8100001400 | Transportation - town highway: state aid for nonfederal disasters | Total | 1,150,000 |
| B.917 | 8100001400 | Transportation - town highway: state aid for nonfederal disasters | Source of funds | |
| B.917 | 8100001400 | Transportation - town highway: state aid for nonfederal disasters | Transportation fund | 1,150,000 |
| B.917 | 8100001400 | Transportation - town highway: state aid for nonfederal disasters | Total | 1,150,000 |
| B.918 | 8100001000 | Transportation - town highway: state aid for federal disasters | Grants | 180,000 |
| B.918 | 8100001000 | Transportation - town highway: state aid for federal disasters | Total | 180,000 |
| B.918 | 8100001000 | Transportation - town highway: state aid for federal disasters | Source of funds | |
| B.918 | 8100001000 | Transportation - town highway: state aid for federal disasters | Transportation fund | 20,000 |
| B.918 | 8100001000 | Transportation - town highway: state aid for federal disasters | Federal funds | 160,000 |
| B.918 | 8100001000 | Transportation - town highway: state aid for federal disasters | Total | 180,000 |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Grants | 2,724,000 |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Operating expenses | 204,000 |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Total | 2,928,000 |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Source of funds | |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Transportation fund | 700,000 |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Special Funds | 800,000 |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Federal funds | 1,428,000 |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Interdepartmental transfers | |
| B.919 | 8100005800 | Transportation - municipal mitigation grant program | Total | 2,928,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Operating expenses | 500,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Grants | 3,640,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Total | 4,140,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Source of funds | |
| B.920 | 8100005500 | Transportation - public assistance grant program | Transportation fund | 100,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Special funds | 640,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Federal funds | 3,000,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Interdepartmental transfers | 400,000 |
| B.920 | 8100005500 | Transportation - public assistance grant program | Total | 4,140,000 |
| B.921 | 8100000800 | Transportation board | Personal services | 246,347 |
| B.921 | 8100000800 | Transportation board | Operating expenses | 35,844 |
| B.921 | 8100000800 | Transportation board | Total | 282,191 |
| B.921 | 8100000800 | Transportation board | Source of funds | |
| B.921 | 8100000800 | Transportation board | Transportation fund | 282,191 |
| B.921 | 8100000800 | Transportation board | Total | 282,191 |
| B.922 | | Total transportation | Total transportation | 617,546,635 |
| B.922 | | Total transportation | Personal services | 155,880,181 |
| B.922 | | Total transportation | Operating expenses | 347,168,613 |
| B.922 | | Total transportation | Grants | 114,497,841 |
| B.922 | | Total transportation | Source of funds | |
| B.922 | | Total transportation | Transportation fund | 258,079,167 |
| B.922 | | Total transportation | TIB fund | 13,297,387 |
| B.922 | | Total transportation | Special funds | 1,440,000 |
| B.922 | | Total transportation | Federal funds | 321,646,228 |
| B.922 | | Total transportation | ARRA funds | - |
| B.922 | | Total transportation | Internal service funds | 20,151,942 |
| B.922 | | Total transportation | Interdepartmental transfers | 1,789,815 |
| B.922 | | Total transportation | Local match | 1,142,096 |
| B.922 | | Total transportation | TIB Proceeds Fund | - |
| B.922 | | Total transportation | Total | 617,546,635 |
| *** DEBT SERVICE *** | | | | |
| B.1000 | 1260980000 | Debt service | Operating expenses | 82,765,729 |
| B.1000 | 1260980000 | Debt service | Total | 82,765,729 |
| B.1000 | 1260980000 | Debt service | Source of funds | |
| B.1000 | 1260980000 | Debt service | General fund | 78,638,324 |
| B.1000 | 1260980000 | Debt service | Transportation fund | 560,231 |
| B.1000 | 1260980000 | Debt service | Special funds | |
| B.1000 | 1260980000 | Debt service | ARRA funds | 1,069,511 |
| B.1000 | 1260980000 | Debt service | TIB debt service fund | 2,497,663 |
| B.1000 | 1260980000 | Debt service | Total | 82,765,729 |
| B.1001 | | Total debt service | Total debt service | 82,765,729 |
| B.1001 | | Total debt service | Operating expenses | 82,765,729 |
| B.1001 | | Total debt service | Source of funds | |
| B.1001 | | Total debt service | General fund | 78,638,324 |
| B.1001 | | Total debt service | Transportation fund | 560,231 |
| B.1001 | | Total debt service | Special funds | - |
| B.1001 | | Total debt service | ARRA funds | 1,069,511 |
| B.1001 | | Total debt service | TIB debt service fund | 2,497,663 |
| B.1001 | | Total debt service | General obligation bond debt fund | - |
| B.1001 | | Total debt service | Total | 82,765,729 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Personal services | 1,244,716,273 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Operating expenses | 737,542,307 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Grants | 5,909,827,459 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Total | 7,892,086,039 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Source of funds | |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | General fund | 1,616,815,668 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Transportation fund | 282,909,034 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | TIB fund | 13,297,387 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Special funds | 333,231,436 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Tobacco fund | 23,650,439 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | State health care resources fund | 16,915,501 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Fish & Wildlife fund | 9,096,567 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Education fund | 1,718,243,704 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Retired Teachers Health Fund | - |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Federal funds | 2,039,485,440 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | ARRA funds | 1,990,771 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | TIB debt service fund | 2,497,663 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | General obligation bond debt fund | - |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Global Commitment fund | 1,579,865,176 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Internal service funds | 147,966,787 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Interdepartmental transfers | 75,588,991 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Local match | 1,142,096 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | TIB Proceeds fund | - |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Permanent trust funds | 85,000 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Enterprise funds | 11,495,452 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Pension trust funds | 16,683,226 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Private purpose trust funds | 1,125,701 |
| TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) | | | Total | 7,892,086,039 |

