# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
					* * * GENERAL GOVERNMENT * * *			
PS	GG	SOA	B.100	1100010000	Secretary of administration - secretary's office	Personal services	901,632	901,632
OE	GG	SOA	B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	209,988	209,988
T1	GG	SOA	B.100	1100010000	Secretary of administration - secretary's office	Total	1,111,620	1,111,620
			B.100	1100010000	Secretary of administration - secretary's office	Source of funds		
GF	GG	SOA	B.100	1100010000	Secretary of administration - secretary's office	General fund	886,620	886,620
ISF	GG	SOA	B.100	1100010000	Secretary of administration - secretary's office	Internal service funds	75,000	75,000
SF	GG	SOA	B.100	1100010000	Secretary of administration - secretary's office	Special funds	150,000	150,000
T2	GG	SOA	B.100	1100010000	Secretary of administration - secretary's office	Total	1,111,620	1,111,620
PS	GG	SOA	B.101	1100090000	Secretary of administration - finance	Personal services	1,251,050	1,251,050
OE	GG	SOA	B.101	1100090000	Secretary of administration - finance	Operating expenses	128,367	128,367
T1	GG	SOA	B.101	1100090000	Secretary of administration - finance	Total	1,379,417	1,379,417
			B.101	1100090000	Secretary of administration - finance	Source of funds		
IDT	GG	SOA	B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,379,417	1,379,417
T2	GG	SOA	B.101	1100090000	Secretary of administration - finance	Total	1,379,417	1,379,417
PS	GG	INSUR	B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	540,613	540,613
OE	GG	INSUR	B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	229,050	229,050
T1	GG	INSUR	B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663	769,663
			B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds		
ISF	GG	INSUR	B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	769,663	769,663
T2	GG	INSUR	B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663	769,663
PS	GG	INSUR	B.103	1100110000	Secretary of administration - general liability insurance	Personal services	589,805	589,805
OE	GG	INSUR	B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	67,265	67,265
T1	GG	INSUR	B.103	1100110000	Secretary of administration - general liability insurance	Total	657,070	657,070
			B.103	1100110000	Secretary of administration - general liability insurance	Source of funds		
ISF	GG	INSUR	B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	657,070	657,070
T2	GG	INSUR	B.103	1100110000	Secretary of administration - general liability insurance	Total	657,070	657,070
PS	GG	INSUR	B.104	1100120000	Secretary of administration - all other insurance	Personal services	16,891	16,891
OE	GG	INSUR	B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	15,284	15,284
T1	GG	INSUR	B.104	1100120000	Secretary of administration - all other insurance	Total	32,175	32,175
			B.104	1100120000	Secretary of administration - all other insurance	Source of funds		
ISF	GG	INSUR	B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	32,175	32,175
T2	GG	INSUR	B.104	1100120000	Secretary of administration - all other insurance	Total	32,175	32,175
PS	GG	DII	B.105	1105500000	Agency of Digital Services	Personal services	48,324,719	48,324,719
OE	GG	DII	B.105	1105500000	Agency of Digital Services	Operating expenses	23,980,357	23,980,357
GR	GG	DII	B.105	1105500000	Agency of Digital Services	Grants		-
T1	GG	DII	B.105	1105500000	Agency of Digital Services	Total	72,305,076	72,305,076
			B.105	1105500000	Agency of Digital Services	Source of funds		
ISF	GG	DII	B.105	1105500000	Agency of Digital Services	Internal service funds	71,742,131	71,742,131
GF	GG	DII	B.105	1105500000	Agency of Digital Services	General fund	179,238	179,238
IDT	GG	DII	B.105	1105500000	Agency of Digital Services	Interdepartmental transfers		-
SF	GG	DII	B.105	1105500000	Agency of Digital Services	Special funds	383,707	383,707
T2	GG	DII	B.105	1105500000	Agency of Digital Services	Total	72,305,076	72,305,076
PS	GG	FIN	B.106	1110003000	Finance and management - budget and management	Personal services	1,425,403	1,425,403
OE	GG	FIN	B.106	1110003000	Finance and management - budget and management	Operating expenses	207,736	207,736
T1	GG	FIN	B.106	1110003000	Finance and management - budget and management	Total	1,633,139	1,633,139
			B.106	1110003000	Finance and management - budget and management	Source of funds		
GF	GG	FIN	B.106	1110003000	Finance and management - budget and management	General fund	1,286,501	1,286,501
ISF	GG	FIN	B.106	1110003000	Finance and management - budget and management	Internal service funds	346,638	346,638
T2	GG	FIN	B.106	1110003000	Finance and management - budget and management	Total	1,633,139	1,633,139
PS	GG	FIN	B.107	1115001000	Finance and management - financial operations	Personal services	2,210,271	2,210,271
OE	GG	FIN	B.107	1115001000	Finance and management - financial operations	Operating expenses	651,353	651,353
T1	GG	FIN	B.107	1115001000	Finance and management - financial operations	Total	2,861,624	2,861,624
			B.107	1115001000	Finance and management - financial operations	Source of funds		
ISF	GG	FIN	B.107	1115001000	Finance and management - financial operations	Internal service funds	2,861,624	2,861,624
T2	GG	FIN	B.107	1115001000	Finance and management - financial operations	Total	2,861,624	2,861,624
PS	GG	HR	B.108	1120010000	Human resources - operations	Personal services	8,421,206	8,421,206
OE	GG	HR	B.108	1120010000	Human resources - operations	Operating expenses	1,267,123	1,267,123
T1	GG	HR	B.108	1120010000	Human resources - operations	Total	9,688,329	9,688,329
			B.108	1120010000	Human resources - operations	Source of funds		
GF	GG	HR	B.108	1120010000	Human resources - operations	General fund	1,978,207	1,978,207
SF	GG	HR	B.108	1120010000	Human resources - operations	Special funds	277,462	277,462
ISF	GG	HR	B.108	1120010000	Human resources - operations	Internal service funds	6,552,186	6,552,186
IDT	GG	HR	B.108	1120010000	Human resources - operations	Interdepartmental transfers	880,474	880,474
T2	GG	HR	B.108	1120010000	Human resources - operations	Total	9,688,329	9,688,329
PS	GG	HR	B.108.1	1120080000	Human resources - VTHR Operations	Personal services	1,785,852	1,785,852
OE	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	728,786	728,786
T1	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,514,638	2,514,638
			B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds		
IDT	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Interdepartmental transfers		-
ISF	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,514,638	2,514,638
T2	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,514,638	2,514,638
PS	GG	HR	B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,022,285	1,022,285
OE	GG	HR	B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	587,816	587,816
T1	GG	HR	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,610,101	1,610,101
			B.109	1125000000	Human resources - employee benefits & wellness	Source of funds		
ISF	GG	HR	B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,610,101	1,610,101
IDT	GG	HR	B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers		-
T2	GG	HR	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,610,101	1,610,101
PS	GG	LIB	B.110	1130030000	Libraries	Personal services	1,990,435	1,990,435
OE	GG	LIB	B.110	1130030000	Libraries	Operating expenses	1,157,389	1,157,389
GR	GG	LIB	B.110	1130030000	Libraries	Grants	245,400	245,400
T1	GG	LIB	B.110	1130030000	Libraries	Total	3,393,224	3,393,224
			B.110	1130030000	Libraries	Source of funds		
GF	GG	LIB	B.110	1130030000	Libraries	General fund	2,062,056	2,062,056
SF	GG	LIB	B.110	1130030000	Libraries	Special funds	116,031	116,031
FF	GG	LIB	B.110	1130030000	Libraries	Federal funds	1,116,678	1,116,678
IDT	GG	LIB	B.110	1130030000	Libraries	Interdepartmental transfers	98,459	98,459
T2	GG	LIB	B.110	1130030000	Libraries	Total	3,393,224	3,393,224
PS	GG	TAX	B.111	1140010000	Tax - administration/collection	Personal services	15,677,138	15,677,138
OE	GG	TAX	B.111	1140010000	Tax - administration/collection	Operating expenses	5,511,905	5,511,905
T1	GG	TAX	B.111	1140010000	Tax - administration/collection	Total	21,189,043	21,189,043
			B.111	1140010000	Tax - administration/collection	Source of funds		
GF	GG	TAX	B.111	1140010000	Tax - administration/collection	General fund	19,475,589	19,475,589
SF	GG	TAX	B.111	1140010000	Tax - administration/collection	Special funds	1,570,888	1,570,888
TOB	GG	TAX	B.111	1140010000	Tax - administration/collection	Tobacco fund		-
IDT	GG	TAX	B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566	142,566
T2	GG	TAX	B.111	1140010000	Tax - administration/collection	Total	21,189,043	21,189,043
PS	GG	BGS	B.112	1150100000	Buildings and general services - administration	Personal services	684,803	684,803
OE	GG	BGS	B.112	1150100000	Buildings and general services - administration	Operating expenses	90,379	90,379
T1	GG	BGS	B.112	1150100000	Buildings and general services - administration	Total	775,182	775,182
			B.112	1150100000	Buildings and general services - administration	Source of funds		
IDT	GG	BGS	B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	775,182	775,182
T2	GG	BGS	B.112	1150100000	Buildings and general services - administration	Total	775,182	775,182
PS	GG	BGS	B.113	1180010000	Buildings and general services - engineering	Personal services	2,702,937	2,702,937
OE	GG	BGS	B.113	1180010000	Buildings and general services - engineering	Operating expenses	880,486	880,486
T1	GG	BGS	B.113	1180010000	Buildings and general services - engineering	Total	3,583,423	3,583,423
			B.113	1180010000	Buildings and general services - engineering	Source of funds		
IDT	GG	BGS	B.113	1180010000	Buildings and general services - engineering	Interdepartmental transfers	3,583,423	3,583,423
T2	GG	BGS	B.113	1180010000	Buildings and general services - engineering	Total	3,583,423	3,583,423
PS	GG	BGS	B.114	1150400000	Buildings and general services - information centers	Personal services	3,482,685	3,482,685
OE	GG	BGS	B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,608,448	1,608,448
GR	GG	BGS	B.114	1150400000	Buildings and general services - information centers	Grants	35,750	35,750
T1	GG	BGS	B.114	1150400000	Buildings and general services - information centers	Total	5,126,883	5,126,883
			B.114	1150400000	Buildings and general services - information centers	Source of funds		
GF	GG	BGS	B.114	1150400000	Buildings and general services - information centers	General fund	648,931	648,931
TF	GG	BGS	B.114	1150400000	Buildings and general services - information centers	Transportation fund	4,019,636	4,019,636
SF	GG	BGS	B.114	1150400000	Buildings and general services - information centers	Special funds	458,316	458,316
T2	GG	BGS	B.114	1150400000	Buildings and general services - information centers	Total	5,126,883	5,126,883
PS	GG	BGS	B.115	1150500000	Buildings and general services - purchasing	Personal services	1,060,809	1,060,809
OE	GG	BGS	B.115	1150500000	Buildings and general services - purchasing	Operating expenses	186,998	186,998
T1	GG	BGS	B.115	1150500000	Buildings and general services - purchasing	Total	1,247,807	1,247,807
			B.115	1150500000	Buildings and general services - purchasing	Source of funds		
GF	GG	BGS	B.115	1150500000	Buildings and general services - purchasing	General fund	1,247,807	1,247,807
T2	GG	BGS	B.115	1150500000	Buildings and general services - purchasing	Total	1,247,807	1,247,807
PS	GG	BGS	B.116	1160050000	Buildings and general services - postal services	Personal services	766,740	766,740
OE	GG	BGS	B.116	1160050000	Buildings and general services - postal services	Operating expenses	120,077	120,077
T1	GG	BGS	B.116	1160050000	Buildings and general services - postal services	Total	886,817	886,817
			B.116	1160050000	Buildings and general services - postal services	Source of funds		
GF	GG	BGS	B.116	1160050000	Buildings and general services - postal services	General fund	85,063	85,063
ISF	GG	BGS	B.116	1160050000	Buildings and general services - postal services	Internal service funds	801,754	801,754
T2	GG	BGS	B.116	1160050000	Buildings and general services - postal services	Total	886,817	886,817
PS	GG	BGS	B.117	1160100000	Buildings and general services - copy center	Personal services	797,852	797,852
OE	GG	BGS	B.117	1160100000	Buildings and general services - copy center	Operating expenses	137,298	137,298
T1	GG	BGS	B.117	1160100000	Buildings and general services - copy center	Total	935,150	935,150
			B.117	1160100000	Buildings and general services - copy center	Source of funds		
ISF	GG	BGS	B.117	1160100000	Buildings and general services - copy center	Internal service funds	935,150	935,150
T2	GG	BGS	B.117	1160100000	Buildings and general services - copy center	Total	935,150	935,150
PS	GG	BGS	B.118	1160150000	Buildings and general services - fleet management services	Personal services	735,645	735,645
OE	GG	BGS	B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	208,836	208,836
T1	GG	BGS	B.118	1160150000	Buildings and general services - fleet management services	Total	944,481	944,481
			B.118	1160150000	Buildings and general services - fleet management services	Source of funds		
ISF	GG	BGS	B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	944,481	944,481
T2	GG	BGS	B.118	1160150000	Buildings and general services - fleet management services	Total	944,481	944,481
PS	GG	BGS	B.119	1160200000	Buildings and general services - federal surplus property	Personal services	14,945	14,945
OE	GG	BGS	B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,107	8,107
T1	GG	BGS	B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052	23,052
			B.119	1160200000	Buildings and general services - federal surplus property	Source of funds		
ENT	GG	BGS	B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	23,052	23,052
T2	GG	BGS	B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052	23,052
PS	GG	BGS	B.120	1160250000	Buildings and general services - state surplus property	Personal services	190,580	190,580
OE	GG	BGS	B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	121,866	121,866
T1	GG	BGS	B.120	1160250000	Buildings and general services - state surplus property	Total	312,446	312,446
			B.120	1160250000	Buildings and general services - state surplus property	Source of funds		
ISF	GG	BGS	B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	312,446	312,446
ENT	GG	BGS	B.120	1160250000	Buildings and general services - state surplus property	Enterprise funds		
T2	GG	BGS	B.120	1160250000	Buildings and general services - state surplus property	Total	312,446	312,446
PS	GG	BGS	B.121	1160300000	Buildings and general services - property management	Personal services	1,342,177	1,342,177
OE	GG	BGS	B.121	1160300000	Buildings and general services - property management	Operating expenses	457,542	457,542
T1	GG	BGS	B.121	1160300000	Buildings and general services - property management	Total	1,799,719	1,799,719
			B.121	1160300000	Buildings and general services - property management	Source of funds		
ISF	GG	BGS	B.121	1160300000	Buildings and general services - property management	Internal service funds	1,799,719	1,799,719
T2	GG	BGS	B.121	1160300000	Buildings and general services - property management	Total	1,799,719	1,799,719
PS	GG	BGS	B.122	1160550000	Buildings and general services - fee for space	Personal services	16,518,501	16,518,501
OE	GG	BGS	B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,082,725	14,082,725
T1	GG	BGS	B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226	30,601,226

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KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
			B.122	1160550000	Buildings and general services - fee for space	Source of funds		
ISF	GG	BGS	B.122	1160550000	Buildings and general services - fee for space	Internal service funds	30,601,226	30,601,226
T2	GG	BGS	B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226	30,601,226
GR	GG	GIS	B.123	1110023000	Geographic information system	Grants		-
T1	GG	GIS	B.123	1110023000	Geographic information system	Total	-	-
			B.123	1110023000	Geographic information system	Source of funds		
SF	GG	GIS	B.123	1110023000	Geographic information system	Special funds		-
T2	GG	GIS	B.123	1110023000	Geographic information system	Total	-	-
PS	GG	GOV	B.124	1200010000	Executive office - governor's office	Personal services	1,372,645	1,372,645
OE	GG	GOV	B.124	1200010000	Executive office - governor's office	Operating expenses	472,437	472,437
T1	GG	GOV	B.124	1200010000	Executive office - governor's office	Total	1,845,082	1,845,082
			B.124	1200010000	Executive office - governor's office	Source of funds		
GF	GG	GOV	B.124	1200010000	Executive office - governor's office	General fund	1,658,582	1,658,582
IDT	GG	GOV	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500	186,500
T2	GG	GOV	B.124	1200010000	Executive office - governor's office	Total	1,845,082	1,845,082
PS	GG	LEGCOUN	B.125	1210001000	Legislative council	Personal services	4,317,739	4,317,739
OE	GG	LEGCOUN	B.125	1210001000	Legislative council	Operating expenses	866,574	866,574
T1	GG	LEGCOUN	B.125	1210001000	Legislative council	Total	5,184,313	5,184,313
		LEGCOUN	B.125	1210001000	Legislative council	Source of funds		
GF	GG	LEGCOUN	B.125	1210001000	Legislative council	General fund	5,184,313	5,184,313
T2	GG	LEGCOUN	B.125	1210001000	Legislative council	Total	5,184,313	5,184,313
PS	GG	LEGIS	B.126	1210002000	Legislature	Personal services	4,234,740	4,234,740
OE	GG	LEGIS	B.126	1210002000	Legislature	Operating expenses	3,884,632	3,884,632
T1	GG	LEGIS	B.126	1210002000	Legislature	Total	8,119,372	8,119,372
		LEGIS	B.126	1210002000	Legislature	Source of funds		
GF	GG	LEGIS	B.126	1210002000	Legislature	General fund	8,119,372	8,119,372
T2	GG	LEGIS	B.126	1210002000	Legislature	Total	8,119,372	8,119,372
PS	GG	JFO	B.127	1220000000	Joint fiscal committee	Personal services	1,858,779	1,858,779
OE	GG	JFO	B.127	1220000000	Joint fiscal committee	Operating expenses	164,274	164,274
T1	GG	JFO	B.127	1220000000	Joint fiscal committee	Total	2,023,053	2,023,053
			B.127	1220000000	Joint fiscal committee	Source of funds		
GF	GG	JFO	B.127	1220000000	Joint fiscal committee	General fund	2,023,053	2,023,053
T2	GG	JFO	B.127	1220000000	Joint fiscal committee	Total	2,023,053	2,023,053
PS	GG	SERG	B.128	1230001000	Sergeant at arms	Personal services	785,233	785,233
OE	GG	SERG	B.128	1230001000	Sergeant at arms	Operating expenses	77,971	77,971
T1	GG	SERG	B.128	1230001000	Sergeant at arms	Total	863,204	863,204
			B.128	1230001000	Sergeant at arms	Source of funds		
GF	GG	SERG	B.128	1230001000	Sergeant at arms	General fund	863,204	863,204
T2	GG	SERG	B.128	1230001000	Sergeant at arms	Total	863,204	863,204
PS	GG	LTG	B.129	1240001000	Lieutenant governor	Personal services	231,651	231,651
OE	GG	LTG	B.129	1240001000	Lieutenant governor	Operating expenses	31,482	31,482
T1	GG	LTG	B.129	1240001000	Lieutenant governor	Total	263,133	263,133
			B.129	1240001000	Lieutenant governor	Source of funds		
GF	GG	LTG	B.129	1240001000	Lieutenant governor	General fund	263,133	263,133
T2	GG	LTG	B.129	1240001000	Lieutenant governor	Total	263,133	263,133
PS	GG	AUD	B.130	1250010000	Auditor of accounts	Personal services	3,477,063	3,477,063
OE	GG	AUD	B.130	1250010000	Auditor of accounts	Operating expenses	157,985	157,985
T1	GG	AUD	B.130	1250010000	Auditor of accounts	Total	3,635,048	3,635,048
			B.130	1250010000	Auditor of accounts	Source of funds		
GF	GG	AUD	B.130	1250010000	Auditor of accounts	General fund	404,513	404,513
SF	GG	AUD	B.130	1250010000	Auditor of accounts	Special funds	53,145	53,145
ISF	GG	AUD	B.130	1250010000	Auditor of accounts	Internal service funds	3,177,390	3,177,390
T2	GG	AUD	B.130	1250010000	Auditor of accounts	Total	3,635,048	3,635,048
PS	GG	TREAS	B.131	1260010000	State treasurer	Personal services	3,848,234	3,848,234
OE	GG	TREAS	B.131	1260010000	State treasurer	Operating expenses	222,299	222,299
T1	GG	TREAS	B.131	1260010000	State treasurer	Total	4,070,533	4,070,533
			B.131	1260010000	State treasurer	Source of funds		
GF	GG	TREAS	B.131	1260010000	State treasurer	General fund	981,483	981,483
SF	GG	TREAS	B.131	1260010000	State treasurer	Special funds	2,968,779	2,968,779
IDT	GG	TREAS	B.131	1260010000	State treasurer	Interdepartmental transfers	120,271	120,271
T2	GG	TREAS	B.131	1260010000	State treasurer	Total	4,070,533	4,070,533
PS	GG	TREAS	B.132	1260160000	State treasurer - unclaimed property	Personal services	808,784	808,784
OE	GG	TREAS	B.132	1260160000	State treasurer - unclaimed property	Operating expenses	316,917	316,917
T1	GG	TREAS	B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701	1,125,701
			B.132	1260160000	State treasurer - unclaimed property	Source of funds		
PPF	GG	TREAS	B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,125,701	1,125,701
T2	GG	TREAS	B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701	1,125,701
PS	GG	RET	B.133	1265020000	Vermont state retirement system	Personal services	5,363,103	5,363,103
OE	GG	RET	B.133	1265020000	Vermont state retirement system	Operating expenses	1,425,321	1,425,321
T1	GG	RET	B.133	1265020000	Vermont state retirement system	Total	6,788,424	6,788,424
			B.133	1265020000	Vermont state retirement system	Source of funds		
PEN	GG	RET	B.133	1265020000	Vermont state retirement system	Pension trust funds	6,788,424	6,788,424
T2	GG	RET	B.133	1265020000	Vermont state retirement system	Total	6,788,424	6,788,424
PS	GG	RET	B.134	1265030000	Municipal employees' retirement system	Personal services	2,035,007	2,035,007
OE	GG	RET	B.134	1265030000	Municipal employees' retirement system	Operating expenses	881,001	881,001
T1	GG	RET	B.134	1265030000	Municipal employees' retirement system	Total	2,916,008	2,916,008
			B.134	1265030000	Municipal employees' retirement system	Source of funds		
PEN	GG	RET	B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,916,008	2,916,008
T2	GG	RET	B.134	1265030000	Municipal employees' retirement system	Total	2,916,008	2,916,008
PS	GG	LRB	B.135	1270000000	State labor relations board	Personal services	218,630	218,630
OE	GG	LRB	B.135	1270000000	State labor relations board	Operating expenses	50,179	50,179
T1	GG	LRB	B.135	1270000000	State labor relations board	Total	268,809	268,809
			B.135	1270000000	State labor relations board	Source of funds		
GF	GG	LRB	B.135	1270000000	State labor relations board	General fund	259,233	259,233
SF	GG	LRB	B.135	1270000000	State labor relations board	Special funds	6,788	6,788
IDT	GG	LRB	B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788	2,788
T2	GG	LRB	B.135	1270000000	State labor relations board	Total	268,809	268,809
PS	GG	VOSHA	B.136	1280000000	VOSHA review board	Personal services	79,740	79,740
OE	GG	VOSHA	B.136	1280000000	VOSHA review board	Operating expenses	12,610	12,610
T1	GG	VOSHA	B.136	1280000000	VOSHA review board	Total	92,350	92,350
			B.136	1280000000	VOSHA review board	Source of funds		
GF	GG	VOSHA	B.136	1280000000	VOSHA review board	General fund	46,175	46,175
IDT	GG	VOSHA	B.136	1280000000	VOSHA review board	Interdepartmental transfers	46,175	46,175
T2	GG	VOSHA	B.136	1280000000	VOSHA review board	Total	92,350	92,350
PS	GG	ETH	B.136.1	1300001000	Ethics Commission	Personal services	102,584	102,584
OE	GG	ETH	B.136.1	1300001000	Ethics Commission	Operating expenses	18,259	18,259
T1	GG	ETH	B.136.1	1300001000	Ethics Commission	Total	120,843	120,843
			B.136.1	1300001000	Ethics Commission	Source of funds		
ISF	GG	ETH	B.136.1	1300001000	Ethics Commission	Internal service funds	120,843	120,843
T2	GG	ETH	B.136.1	1300001000	Ethics Commission	Total	120,843	120,843
GR	PTA	HREB	B.137	1140040000	Homeowner rebate	Grants	16,600,000	16,600,000
T1	PTA	HREB	B.137	1140040000	Homeowner rebate	Total	16,600,000	16,600,000
			B.137	1140040000	Homeowner rebate	Source of funds		
GF	PTA	HREB	B.137	1140040000	Homeowner rebate	General fund	16,600,000	16,600,000
T2	PTA	HREB	B.137	1140040000	Homeowner rebate	Total	16,600,000	16,600,000
GR	PTA	RREB	B.138	1140330000	Renter rebate	Grants	9,500,000	9,500,000
T1	PTA	RREB	B.138	1140330000	Renter rebate	Total	9,500,000	9,500,000
			B.138	1140330000	Renter rebate	Source of funds		
GF	PTA	RREB	B.138	1140330000	Renter rebate	General fund	9,500,000	9,500,000
EF	PTA	RREB	B.138	1140330000	Renter rebate	Education fund		-
T2	PTA	RREB	B.138	1140330000	Renter rebate	Total	9,500,000	9,500,000
GR	PTA	RLP	B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,303,324	3,303,324
T1	PTA	RLP	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,303,324	3,303,324
			B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds		
GF	PTA	RLP	B.139	1140060000	Tax department - reappraisal and listing payments	General Fund	3,303,324	3,303,324
EF	PTA	RLP	B.139	1140060000	Tax department - reappraisal and listing payments	Education fund		-
T2	PTA	RLP	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,303,324	3,303,324
GR	PTA	UTR	B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	16,603,039	16,603,039
T1	PTA	UTR	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,603,039	16,603,039
			B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds		
GF	PTA	UTR	B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	16,603,039	16,603,039
T2	PTA	UTR	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,603,039	16,603,039
GR	PTA	PILOT	B.142	1140020000	Payments in lieu of taxes	Grants	8,750,000	8,750,000
T1	PTA	PILOT	B.142	1140020000	Payments in lieu of taxes	Total	8,750,000	8,750,000
			B.142	1140020000	Payments in lieu of taxes	Source of funds		
SF	PTA	PILOT	B.142	1140020000	Payments in lieu of taxes	Special funds	8,750,000	8,750,000
T2	PTA	PILOT	B.142	1140020000	Payments in lieu of taxes	Total	8,750,000	8,750,000
GR	PTA	PILOTM	B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000	184,000
T1	PTA	PILOTM	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000
			B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds		
SF	PTA	PILOTM	B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000	184,000
T2	PTA	PILOTM	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000
GR	PTA	PILOTDOC	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000	40,000
T1	PTA	PILOTDOC	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000
			B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds		
SF	PTA	PILOTDOC	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000	40,000
T2	PTA	PILOTDOC	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000
TT1			B.145		Total general government	Total general government	257,677,541	257,677,541
TPS			B.145		Total general government	Personal services	141,188,906	141,188,906
TOE			B.145		Total general government	Operating expenses	61,227,122	61,227,122
TGR			B.145		Total general government	Grants	55,261,513	55,261,513
			B.145		Total general government	Source of funds		
TGF			B.145		Total general government	General fund	93,659,436	93,659,436
TTF			B.145		Total general government	Transportation fund	4,019,636	4,019,636
TSF			B.145		Total general government	Special funds	14,959,116	14,959,116
TTOB			B.145		Total general government	Tobacco fund	-	-
TEF			B.145		Total general government	Education fund	-	-
TFF			B.145		Total general government	Federal funds	1,116,678	1,116,678
TGC			B.145		Total general government	Global Commitment fund	-	-
TISF			B.145		Total general government	Internal service funds	125,854,235	125,854,235
TIDT			B.145		Total general government	Interdepartmental transfers	7,215,255	7,215,255
TENT			B.145		Total general government	Enterprise funds	23,052	23,052
TPEN			B.145		Total general government	Pension trust funds	9,704,432	9,704,432
TPPF			B.145		Total general government	Private purpose trust funds	1,125,701	1,125,701
TT2			B.145		Total general government	Total	257,677,541	257,677,541
* * * PROTECTION TO PERSONS AND PROPERTY * * *								
PS	PRT	AG	B.200	2100001000	Attorney general	Personal services	10,353,687	10,388,128
OE	PRT	AG	B.200	2100001000	Attorney general	Operating expenses	1,523,368	1,523,368
GR	PRT	AG	B.200	2100001000	Attorney general	Grants	26,500	26,500
T1	PRT	AG	B.200	2100001000	Attorney general	Total	11,903,555	11,937,996
		AG	B.200	2100001000	Attorney general	Source of funds		
GF	PRT	AG	B.200	2100001000	Attorney general	General fund	5,433,266	5,467,707
SF	PRT	AG	B.200	2100001000	Attorney general	Special funds	2,015,281	2,015,281
TOB	PRT	AG	B.200	2100001000	Attorney general	Tobacco fund	348,000	348,000
FF	PRT	AG	B.200	2100001000	Attorney general	Federal funds	1,256,355	1,256,355
IDT	PRT	AG	B.200	2100001000	Attorney general	Interdepartmental transfers	2,850,653	2,850,653
T2	PRT	AG	B.200	2100001000	Attorney general	Total	11,903,555	11,937,996

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
PS	PRT	CD	B.201	2100002000	Vermont court diversion	Personal services	2,970,189	2,970,189
OE	PRT	CD	B.201	2100002000	Vermont court diversion	Operating expenses	-	19,038
GR	PRT	CD	B.201	2100002000	Vermont court diversion	Grants	185,294	185,294
T1	PRT	CD	B.201	2100002000	Vermont court diversion	Total	3,155,483	3,174,521
		CD	B.201	2100002000	Vermont court diversion	Source of funds		
GF	PRT	CD	B.201	2100002000	Vermont court diversion	General fund	2,715,486	2,734,524
SF	PRT	CD	B.201	2100002000	Vermont court diversion	Special funds	439,997	439,997
T2	PRT	CD	B.201	2100002000	Vermont court diversion	Total	3,155,483	3,174,521
PS	PRT	DG	B.202	2110000100	Defender general - public defense	Personal services	11,968,678	11,968,678
OE	PRT	DG	B.202	2110000100	Defender general - public defense	Operating expenses	1,107,989	1,107,989
T1	PRT	DG	B.202	2110000100	Defender general - public defense	Total	13,076,667	13,076,667
		DG	B.202	2110000100	Defender general - public defense	Source of funds		
GF	PRT	DG	B.202	2110000100	Defender general - public defense	General fund	12,487,014	12,487,014
SF	PRT	DG	B.202	2110000100	Defender general - public defense	Special funds	589,653	589,653
T2	PRT	DG	B.202	2110000100	Defender general - public defense	Total	13,076,667	13,076,667
PS	PRT	DG	B.203	2110010000	Defender general - assigned counsel	Personal services	5,919,842	5,919,842
OE	PRT	DG	B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819	49,819
T1	PRT	DG	B.203	2110010000	Defender general - assigned counsel	Total	5,969,661	5,969,661
		DG	B.203	2110010000	Defender general - assigned counsel	Source of funds		
GF	PRT	DG	B.203	2110010000	Defender general - assigned counsel	General fund	5,969,661	5,969,661
SF	PRT	DG	B.203	2110010000	Defender general - assigned counsel	Special funds		-
T2	PRT	DG	B.203	2110010000	Defender general - assigned counsel	Total	5,969,661	5,969,661
PS	PRT	JUD	B.204	2120000000	Judiciary	Personal services	42,107,083	43,048,740
OE	PRT	JUD	B.204	2120000000	Judiciary	Operating expenses	9,655,475	9,655,475
GR	PRT	JUD	B.204	2120000000	Judiciary	Grants	121,030	121,030
T1	PRT	JUD	B.204	2120000000	Judiciary	Total	51,883,588	52,825,245
		JUD	B.204	2120000000	Judiciary	Source of funds		
GF	PRT	JUD	B.204	2120000000	Judiciary	General fund	45,651,954	46,593,611
SF	PRT	JUD	B.204	2120000000	Judiciary	Special funds	3,248,649	3,248,649
TOB	PRT	JUD	B.204	2120000000	Judiciary	Tobacco fund		-
FF	PRT	JUD	B.204	2120000000	Judiciary	Federal funds	887,586	887,586
IDT	PRT	JUD	B.204	2120000000	Judiciary	Interdepartmental transfers	2,095,399	2,095,399
T2	PRT	JUD	B.204	2120000000	Judiciary	Total	51,883,588	52,825,245
PS	PRT	SA	B.205	2130100000	State's attorneys	Personal services	13,730,084	13,730,084
OE	PRT	SA	B.205	2130100000	State's attorneys	Operating expenses	1,803,114	1,803,114
T1	PRT	SA	B.205	2130100000	State's attorneys	Total	15,533,198	15,533,198
		SA	B.205	2130100000	State's attorneys	Source of funds		
GF	PRT	SA	B.205	2130100000	State's attorneys	General fund	12,714,313	12,714,313
SF	PRT	SA	B.205	2130100000	State's attorneys	Special funds	121,240	121,240
FF	PRT	SA	B.205	2130100000	State's attorneys	Federal funds	31,000	31,000
IDT	PRT	SA	B.205	2130100000	State's attorneys	Interdepartmental transfers	2,666,645	2,666,645
T2	PRT	SA	B.205	2130100000	State's attorneys	Total	15,533,198	15,533,198
PS	PRT	SA	B.206	2130400000	Special investigative units	Personal services	85,000	85,000
OE	PRT	SA	B.206	2130400000	Special investigative units	Operating expenses	1,100	1,100
GR	PRT	SA	B.206	2130400000	Special investigative units	Grants	1,913,000	1,913,000
T1	PRT	SA	B.206	2130400000	Special investigative units	Total	1,999,100	1,999,100
		SA	B.206	2130400000	Special investigative units	Source of funds		
GF	PRT	SA	B.206	2130400000	Special investigative units	General fund	1,999,100	1,999,100
FF	PRT	SA	B.206	2130400000	Special investigative units	Federal funds		-
T2	PRT	SA	B.206	2130400000	Special investigative units	Total	1,999,100	1,999,100
PS	PRT	SHER	B.207	2130200000	Sheriffs	Personal services	4,245,584	4,245,584
OE	PRT	SHER	B.207	2130200000	Sheriffs	Operating expenses	415,279	415,279
T1	PRT	SHER	B.207	2130200000	Sheriffs	Total	4,660,863	4,660,863
	PRT	SHER	B.207	2130200000	Sheriffs	Source of funds		
GF	PRT	SHER	B.207	2130200000	Sheriffs	General fund	4,660,863	4,660,863
T2	PRT	SHER	B.207	2130200000	Sheriffs	Total	4,660,863	4,660,863
PS	PRT	DPS	B.208	2140060000	Public safety - administration	Personal services	3,686,993	3,686,993
OE	PRT	DPS	B.208	2140060000	Public safety - administration	Operating expenses	4,724,924	4,724,924
GR	PRT	DPS	B.208	2140060000	Public safety - administration	Grants	200,000	200,000
T1	PRT	DPS	B.208	2140060000	Public safety - administration	Total	8,611,917	8,611,917
	PRT	DPS	B.208	2140060000	Public safety - administration	Source of funds		
GF	PRT	DPS	B.208	2140060000	Public safety - administration	General fund	4,431,288	4,431,288
FF	PRT	DPS	B.208	2140060000	Public safety - administration	Federal funds	441,300	441,300
SF	PRT	DPS	B.208	2140060000	Public safety - administration	Special funds	175,000	175,000
IDT	PRT	DPS	B.208	2140060000	Public safety - administration	Interdepartmental transfers	3,564,329	3,564,329
T2	PRT	DPS	B.208	2140060000	Public safety - administration	Total	8,611,917	8,611,917
PS	PRT	DPS	B.209	2140010000	Public safety - state police	Personal services	56,917,271	58,117,271
OE	PRT	DPS	B.209	2140010000	Public safety - state police	Operating expenses	11,566,494	11,566,494
GR	PRT	DPS	B.209	2140010000	Public safety - state police	Grants	1,302,805	1,302,805
T1	PRT	DPS	B.209	2140010000	Public safety - state police	Total	69,786,570	70,986,570
	PRT	DPS	B.209	2140010000	Public safety - state police	Source of funds		
GF	PRT	DPS	B.209	2140010000	Public safety - state police	General fund	40,506,303	41,706,303
TF	PRT	DPS	B.209	2140010000	Public safety - state police	Transportation fund	20,250,000	20,250,000
SF	PRT	DPS	B.209	2140010000	Public safety - state police	Special funds	3,067,749	3,067,749
FF	PRT	DPS	B.209	2140010000	Public safety - state police	Federal funds	4,063,667	4,063,667
AR	PRT	DPS	B.209	2140010000	Public safety - state police	ARRA funds		-
IDT	PRT	DPS	B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,898,851	1,898,851
ADT	PRT	DPS	B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers		-
T2	PRT	DPS	B.209	2140010000	Public safety - state police	Total	69,786,570	70,986,570
PS	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Personal services	4,365,847	4,365,847
OE	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Operating expenses	1,477,904	1,477,904
GR	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Grants		-
T1	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Total	5,843,751	5,843,751
	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Source of funds		
GF	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	General fund	3,147,212	3,147,212
SF	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Special funds	1,930,649	1,930,649
FF	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Federal funds	765,890	765,890
AR	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	ARRA funds		-
IDT	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers		-
T2	PRT	DPS	B.210	2140020000	Public safety - criminal justice services	Total	5,843,751	5,843,751
PS	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Personal services	2,764,385	2,764,385
OE	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses	1,106,406	1,106,406
GR	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Grants	5,111,905	5,111,905
T1	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696	8,982,696
	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Source of funds		
GF	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	General fund	433,306	433,306
FF	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Federal funds	8,319,390	8,319,390
SF	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Special funds	230,000	230,000
IDT	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Interdepartmental transfers		-
T2	PRT	DPS	B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696	8,982,696
PS	PRT	DPS	B.212	2140040000	Public safety - fire safety	Personal services	6,863,783	6,863,783
OE	PRT	DPS	B.212	2140040000	Public safety - fire safety	Operating expenses	3,383,347	3,383,347
GR	PRT	DPS	B.212	2140040000	Public safety - fire safety	Grants	107,000	107,000
T1	PRT	DPS	B.212	2140040000	Public safety - fire safety	Total	10,354,130	10,354,130
	PRT	DPS	B.212	2140040000	Public safety - fire safety	Source of funds		
GF	PRT	DPS	B.212	2140040000	Public safety - fire safety	General fund	477,905	477,905
SF	PRT	DPS	B.212	2140040000	Public safety - fire safety	Special funds	8,954,902	8,954,902
FF	PRT	DPS	B.212	2140040000	Public safety - fire safety	Federal funds	876,323	876,323
IDT	PRT	DPS	B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000	45,000
T2	PRT	DPS	B.212	2140040000	Public safety - fire safety	Total	10,354,130	10,354,130
PS	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Personal services	3,097,286	3,097,286
OE	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Operating expenses	1,134,268	1,134,268
GR	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Grants		-
T1	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554	4,231,554
	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Source of funds		
GF	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	General fund	3,177,547	3,177,547
SF	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Special funds	78,555	78,555
FF	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Federal funds	414,702	414,702
IDT	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Interdepartmental transfers	560,750	560,750
T2	PRT	DPS	B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554	4,231,554
PS	PRT	MIL	B.215	2150010000	Military - administration	Personal services	767,401	767,401
OE	PRT	MIL	B.215	2150010000	Military - administration	Operating expenses	480,758	480,758
GR	PRT	MIL	B.215	2150010000	Military - administration	Grants	1,426,718	1,426,718
T1	PRT	MIL	B.215	2150010000	Military - administration	Total	2,674,877	2,674,877
	PRT	MIL	B.215	2150010000	Military - administration	Source of funds		
GF	PRT	MIL	B.215	2150010000	Military - administration	General fund	2,674,877	2,674,877
T2	PRT	MIL	B.215	2150010000	Military - administration	Total	2,674,877	2,674,877
PS	PRT	MIL	B.216	2150020000	Military - air service contract	Personal services	6,024,812	6,024,812
OE	PRT	MIL	B.216	2150020000	Military - air service contract	Operating expenses	937,929	937,929
T1	PRT	MIL	B.216	2150020000	Military - air service contract	Total	6,962,741	6,962,741
	PRT	MIL	B.216	2150020000	Military - air service contract	Source of funds		
GF	PRT	MIL	B.216	2150020000	Military - air service contract	General fund	581,730	581,730
FF	PRT	MIL	B.216	2150020000	Military - air service contract	Federal funds	6,381,011	6,381,011
T2	PRT	MIL	B.216	2150020000	Military - air service contract	Total	6,962,741	6,962,741
PS	PRT	MIL	B.217	2150030000	Military - army service contract	Personal services	8,692,642	8,692,642
OE	PRT	MIL	B.217	2150030000	Military - army service contract	Operating expenses	6,093,050	6,093,050
T1	PRT	MIL	B.217	2150030000	Military - army service contract	Total	14,785,692	14,785,692
	PRT	MIL	B.217	2150030000	Military - army service contract	Source of funds		
GF	PRT	MIL	B.217	2150030000	Military - army service contract	General fund		-
FF	PRT	MIL	B.217	2150030000	Military - army service contract	Federal funds	14,785,692	14,785,692
T2	PRT	MIL	B.217	2150030000	Military - army service contract	Total	14,785,692	14,785,692
PS	PRT	MIL	B.218	2150040000	Military - building maintenance	Personal services	820,735	820,735
OE	PRT	MIL	B.218	2150040000	Military - building maintenance	Operating expenses	687,573	687,573
T1	PRT	MIL	B.218	2150040000	Military - building maintenance	Total	1,508,308	1,508,308
	PRT	MIL	B.218	2150040000	Military - building maintenance	Source of funds		
GF	PRT	MIL	B.218	2150040000	Military - building maintenance	General fund	1,448,308	1,448,308
SF	PRT	MIL	B.218	2150040000	Military - building maintenance	Special funds	60,000	60,000
FF	PRT	MIL	B.218	2150040000	Military - building maintenance	Federal funds		-
T2	PRT	MIL	B.218	2150040000	Military - building maintenance	Total	1,508,308	1,508,308
PS	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Personal services	833,614	833,614
OE	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Operating expenses	173,955	173,955
GR	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Grants	50,800	50,800
T1	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Total	1,058,369	1,058,369
	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Source of funds		
GF	PRT	MIL	B.219	2150050000	Military - veterans' affairs	General fund	811,151	811,151
SF	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Special funds	147,218	147,218
FF	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Federal funds	100,000	100,000
T2	PRT	MIL	B.219	2150050000	Military - veterans' affairs	Total	1,058,369	1,058,369
PS	PRT	CCVS	B.220	2160010000	Center for crime victims services	Personal services	2,251,106	2,251,106
OE	PRT	CCVS	B.220	2160010000	Center for crime victims services	Operating expenses	756,995	756,995
GR	PRT	CCVS	B.220	2160010000	Center for crime victims services	Grants	13,281,115	13,281,115
T1	PRT	CCVS	B.220	2160010000	Center for crime victims services	Total	16,289,216	16,289,216
	PRT	CCVS	B.220	2160010000	Center for crime victims services	Source of funds		
GF	PRT	CCVS	B.220	2160010000	Center for crime victims services	General fund	1,264,158	1,264,158
SF	PRT	CCVS	B.220	2160010000	Center for crime victims services	Special funds	5,342,728	5,342,728
FF	PRT	CCVS	B.220	2160010000	Center for crime victims services	Federal funds	9,682,330	9,682,330

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
AR	PRT	CCVS	B.220	2160010000	Center for crime victims services	ARRA funds	-	-
T2	PRT	CCVS	B.220	2160010000	Center for crime victims services	Total	16,289,216	16,289,216
PS	PRT	CJTC	B.221	2170010000	Criminal justice training council	Personal services	1,294,952	1,294,952
OE	PRT	CJTC	B.221	2170010000	Criminal justice training council	Operating expenses	1,397,689	1,397,689
T1	PRT	CJTC	B.221	2170010000	Criminal justice training council	Total	2,692,641	2,692,641
	PRT	CJTC	B.221	2170010000	Criminal justice training council	Source of funds		
GF	PRT	CJTC	B.221	2170010000	Criminal justice training council	General fund	2,488,016	2,488,016
IDT	PRT	CJTC	B.221	2170010000	Criminal justice training council	Interdepartmental transfers	204,625	204,625
T2	PRT	CJTC	B.221	2170010000	Criminal justice training council	Total	2,692,641	2,692,641
PS	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,475,369	1,475,369
OE	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	438,811	438,811
GR	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Grants	210,972	210,972
T1	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Total	2,125,152	2,125,152
	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Source of funds		
GF	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	General fund	979,008	979,008
SF	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Special funds	714,922	714,922
FF	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Federal funds	431,222	431,222
T2	PRT	AFM	B.222	2200010000	Agriculture, food and markets - administration	Total	2,125,152	2,125,152
PS	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	4,296,689	4,296,689
OE	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	752,772	752,772
GR	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,750,000	2,750,000
T1	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461	7,799,461
	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds		
GF	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,895,182	2,895,182
SF	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,644,093	3,644,093
FF	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	1,253,186	1,253,186
GC	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund		-
IDT	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000	7,000
T2	PRT	AFM	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461	7,799,461
PS	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,717,913	1,717,913
OE	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	1,080,763	1,080,763
GR	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	1,394,875	1,394,875
T1	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551	4,193,551
	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds		
GF	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,100,030	2,100,030
SF	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	688,828	688,828
FF	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	1,404,693	1,404,693
IDT	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers		-
T2	PRT	AFM	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551	4,193,551
PS	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Personal services	2,446,869	2,446,869
OE	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Operating expenses	586,350	586,350
GR	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Grants	223,334	223,334
T1	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Total	3,256,553	3,256,553
	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Source of funds		
GF	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	General fund	730,945	730,945
SF	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Special funds	1,816,068	1,816,068
FF	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Federal funds	454,022	454,022
GC	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Global Commitment fund		-
IDT	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Interdepartmental transfers	255,518	255,518
T2	PRT	AFM	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource manage	Total	3,256,553	3,256,553
PS	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Personal services	1,589,625	1,589,625
OE	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Operating expenses	932,332	932,332
GR	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Grants		-
T1	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Total	2,521,957	2,521,957
	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Source of funds		
GF	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	General fund	921,265	921,265
SF	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Special funds	1,536,479	1,536,479
FF	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Federal funds		-
IDT	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Interdepartmental transfers	64,213	64,213
T2	PRT	AFM	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental La	Total	2,521,957	2,521,957
PS	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	2,909,421	2,909,421
OE	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	479,805	479,805
GR	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	3,117,000	3,117,000
T1	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	6,506,226	6,506,226
	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Source of funds		
GF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,205,080	1,205,080
FF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	93,097	93,097
IDT	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	387,431	387,431
SF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	4,820,618	4,820,618
T2	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	6,506,226	6,506,226
PS	PRT	DFR	B.226	2210080000	Financial regulation - administration	Personal services	1,949,236	1,949,236
OE	PRT	DFR	B.226	2210080000	Financial regulation - administration	Operating expenses	467,013	467,013
T1	PRT	DFR	B.226	2210080000	Financial regulation - administration	Total	2,416,249	2,416,249
	PRT	DFR	B.226	2210080000	Financial regulation - administration	Source of funds		
SF	PRT	DFR	B.226	2210080000	Financial regulation - administration	Special funds	2,416,249	2,416,249
T2	PRT	DFR	B.226	2210080000	Financial regulation - administration	Total	2,416,249	2,416,249
PS	PRT	DFR	B.227	2210001000	Financial regulation - banking	Personal services	1,783,809	1,783,809
OE	PRT	DFR	B.227	2210001000	Financial regulation - banking	Operating expenses	408,155	408,155
T1	PRT	DFR	B.227	2210001000	Financial regulation - banking	Total	2,191,964	2,191,964
	PRT	DFR	B.227	2210001000	Financial regulation - banking	Source of funds		
SF	PRT	DFR	B.227	2210001000	Financial regulation - banking	Special funds	2,191,964	2,191,964
T2	PRT	DFR	B.227	2210001000	Financial regulation - banking	Total	2,191,964	2,191,964
PS	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Personal services	4,030,293	4,030,293
OE	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Operating expenses	556,143	556,143
T1	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Total	4,586,436	4,586,436
	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Source of funds		
SF	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Special funds	4,586,436	4,586,436
SHC	PRT	DFR	B.228	2210011000	Financial regulation - insurance	State health care resources fund		-
FF	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Federal funds		-
IDT	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers		-
T2	PRT	DFR	B.228	2210011000	Financial regulation - insurance	Total	4,586,436	4,586,436
PS	PRT	DFR	B.229	2210020000	Financial regulation - captive insurance	Personal services	4,710,762	4,710,762
OE	PRT	DFR	B.229	2210020000	Financial regulation - captive insurance	Operating expenses	584,596	584,596
T1	PRT	DFR	B.229	2210020000	Financial regulation - captive insurance	Total	5,295,358	5,295,358
	PRT	DFR	B.229	2210020000	Financial regulation - captive insurance	Source of funds		
SF	PRT	DFR	B.229	2210020000	Financial regulation - captive insurance	Special funds	5,295,358	5,295,358
T2	PRT	DFR	B.229	2210020000	Financial regulation - captive insurance	Total	5,295,358	5,295,358
PS	PRT	DFR	B.230	2210031000	Financial regulation - securities	Personal services	949,284	949,284
OE	PRT	DFR	B.230	2210031000	Financial regulation - securities	Operating expenses	234,192	234,192
T1	PRT	DFR	B.230	2210031000	Financial regulation - securities	Total	1,183,476	1,183,476
	PRT	DFR	B.230	2210031000	Financial regulation - securities	Source of funds		
SF	PRT	DFR	B.230	2210031000	Financial regulation - securities	Special funds	1,183,476	1,183,476
T2	PRT	DFR	B.230	2210031000	Financial regulation - securities	Total	1,183,476	1,183,476
PS	PRT	SOS	B.232	2230010000	Secretary of state	Personal services	10,521,639	10,521,639
OE	PRT	SOS	B.232	2230010000	Secretary of state	Operating expenses	2,875,930	2,875,930
GR	PRT	SOS	B.232	2230010000	Secretary of state	Grants	150,000	150,000
T1	PRT	SOS	B.232	2230010000	Secretary of state	Total	13,547,569	13,547,569
	PRT	SOS	B.232	2230010000	Secretary of state	Source of funds		
SF	PRT	SOS	B.232	2230010000	Secretary of state	Special funds	11,394,045	11,394,045
GF	PRT	SOS	B.232	2230010000	Secretary of state	General fund		-
FF	PRT	SOS	B.232	2230010000	Secretary of state	Federal funds	2,153,524	2,153,524
IDT	PRT	SOS	B.232	2230010000	Secretary of state	Interdepartmental transfers		-
T2	PRT	SOS	B.232	2230010000	Secretary of state	Total	13,547,569	13,547,569
PS	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Personal services	10,723,409	10,723,409
OE	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Operating expenses	1,443,544	1,443,544
GR	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Grants	2,767,237	2,767,237
T1	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Total	14,934,190	14,934,190
	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Source of funds		
SF	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Special funds	13,407,207	13,407,207
FF	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Federal funds	532,983	532,983
AR	PRT	PSD	B.233	2240000000	Public service - regulation and energy	ARRA funds	921,260	921,260
IDT	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	50,000	50,000
ENT	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Enterprise funds	22,740	22,740
T2	PRT	PSD	B.233	2240000000	Public service - regulation and energy	Total	14,934,190	14,934,190
PS	PRT	PSB	B.234	2250000000	Public utilities commission	Personal services	3,285,568	3,285,568
OE	PRT	PSB	B.234	2250000000	Public utilities commission	Operating expenses	471,932	471,932
T1	PRT	PSB	B.234	2250000000	Public utilities commission	Total	3,757,500	3,757,500
	PRT	PSB	B.234	2250000000	Public utilities commission	Source of funds		
SF	PRT	PSB	B.234	2250000000	Public utilities commission	Special funds	3,757,500	3,757,500
AR	PRT	PSB	B.234	2250000000	Public utilities commission	ARRA funds		-
T2	PRT	PSB	B.234	2250000000	Public utilities commission	Total	3,757,500	3,757,500
PS	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,803,802	3,803,802
OE	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	388,612	388,612
GR	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Grants	720,000	720,000
T1	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,912,414	4,912,414
	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Source of funds		
SF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,912,414	4,912,414
T2	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,912,414	4,912,414
PS	PRT	HRC	B.236	2280001000	Human rights commission	Personal services	627,615	627,615
OE	PRT	HRC	B.236	2280001000	Human rights commission	Operating expenses	75,932	75,932
T1	PRT	HRC	B.236	2280001000	Human rights commission	Total	703,547	703,547
	PRT	HRC	B.236	2280001000	Human rights commission	Source of funds		
GF	PRT	HRC	B.236	2280001000	Human rights commission	General fund	628,256	628,256
FF	PRT	HRC	B.236	2280001000	Human rights commission	Federal funds	75,291	75,291
T2	PRT	HRC	B.236	2280001000	Human rights commission	Total	703,547	703,547
PS	PRT	DLC	B.236.1	2320010000	Liquor & Lottery Comm. Office	Personal services	525,243	525,243
OE	PRT	DLC	B.236.1	2320010000	Liquor & Lottery Comm. Office	Operating expenses	5,350	5,350
T1	PRT	DLC	B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	530,593	530,593
	PRT	DLC	B.236.1	2320010000	Liquor & Lottery Comm. Office	Source of funds		
ENT	PRT	DLC	B.236.1	2320010000	Liquor & Lottery Comm. Office	Enterprise funds	530,593	530,593
T2	PRT	DLC	B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	530,593	530,593
PS	GG	LOT	B.236.2	2320050000	Lottery - Operations	Personal services	1,733,694	1,733,694
OE	GG	LOT	B.236.2	2320050000	Lottery - Operations	Operating expenses	1,381,440	1,381,440
GR	GG	LOT	B.236.2	2320050000	Lottery - Operations	Grants	100,000	100,000
T1	GG	LOT	B.236.2	2320050000	Lottery - Operations	Total	3,215,134	3,215,134
			B.236.2	2320050000	Lottery - Operations	Source of funds		
ENT	GG	LOT	B.236.2	2320050000	Lottery - Operations	Enterprise funds	3,215,134	3,215,134
T2	GG	LOT	B.236.2	2320050000	Lottery - Operations	Total	3,215,134	3,215,134
PS	PRT	DLC	B.237	2320040000	Liquor control - administration	Personal services	2,743,126	2,743,126

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KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
OE	PRT	DLC	B.237	2320040000	Liquor control - administration	Operating expenses	1,120,841	1,120,841
T1	PRT	DLC	B.237	2320040000	Liquor control - administration	Total	3,863,967	3,863,967
	PRT	DLC	B.237	2320040000	Liquor control - administration	Source of funds		
ENT	PRT	DLC	B.237	2320040000	Liquor control - administration	Enterprise funds	3,863,967	3,863,967
T2	PRT	DLC	B.237	2320040000	Liquor control - administration	Total	3,863,967	3,863,967
PS	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Personal services	2,238,782	2,238,782
OE	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Operating expenses	453,153	453,153
T1	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Total	2,691,935	2,691,935
	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Source of funds		
SF	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Special funds		-
TOB	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Tobacco fund	213,843	213,843
FF	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Federal funds	184,484	184,484
ENT	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Enterprise funds	2,288,608	2,288,608
IDT	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Interdepartmental transfers	5,000	5,000
T2	PRT	DLC	B.238	2320020000	Liquor control - enforcement and licensing	Total	2,691,935	2,691,935
PS	PRT	DLC	B.239	2320030000	Liquor control - warehousing and distribution	Personal services	1,082,020	1,082,020
OE	PRT	DLC	B.239	2320030000	Liquor control - warehousing and distribution	Operating expenses	469,338	469,338
T1	PRT	DLC	B.239	2320030000	Liquor control - warehousing and distribution	Total	1,551,358	1,551,358
	PRT	DLC	B.239	2320030000	Liquor control - warehousing and distribution	Source of funds		
ENT	PRT	DLC	B.239	2320030000	Liquor control - warehousing and distribution	Enterprise funds	1,551,358	1,551,358
T2	PRT	DLC	B.239	2320030000	Liquor control - warehousing and distribution	Total	1,551,358	1,551,358
TT1			B.240		Total protection to persons and property	Total protection to persons and property	353,749,167	355,944,303
TPS			B.240		Total protection to persons and property	Personal services	254,905,142	257,081,240
TOE			B.240		Total protection to persons and property	Operating expenses	63,684,440	63,703,478
TGR			B.240		Total protection to persons and property	Grants	35,159,585	35,159,585
			B.240		Total protection to persons and property	Source of funds		
TGF			B.240		Total protection to persons and property	General fund	162,533,224	164,728,360
TTF			B.240		Total protection to persons and property	Transportation fund	20,250,000	20,250,000
TSF			B.240		Total protection to persons and property	Special funds	88,767,278	88,767,278
TTOB			B.240		Total protection to persons and property	Tobacco fund	561,843	561,843
TSHC			B.240		Total protection to persons and property	State health care resources fund	-	-
TFF			B.240		Total protection to persons and property	Federal funds	54,587,748	54,587,748
TAR			B.240		Total protection to persons and property	ARRA funds	921,260	921,260
TGC			B.240		Total protection to persons and property	Global Commitment fund	-	-
TIDT			B.240		Total protection to persons and property	Interdepartmental transfers	14,655,414	14,655,414
TENT			B.240		Total protection to persons and property	Enterprise funds	11,472,400	11,472,400
TT2			B.240		Total protection to persons and property	Total	353,749,167	355,944,303
					* * * HUMAN SERVICES * * *			
PS	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	11,152,461	11,365,215
OE	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	6,805,654	6,805,654
GR	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	2,920,202	2,895,202
T1	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	20,878,317	21,066,071
		AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds		
GF	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	7,775,309	8,008,063
SF	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	135,517	135,517
TOB	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	-	-
SHC	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	-	-
GC	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund	453,000	453,000
FF	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds	11,555,036	11,580,036
IDT	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	959,455	889,455
T2	HS	AHSCO	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	20,878,317	21,066,071
OE	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Operating expenses	3,150,212	3,150,212
GR	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Grants	1,631,994,544	1,632,769,021
T1	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Total	1,635,144,756	1,635,919,233
		GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Source of funds		
GF	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	General fund	562,258,602	558,565,939
SF	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Special funds	34,969,169	34,969,169
TOB	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	21,049,373	21,049,373
SHC	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	State health care resources fund	16,915,501	21,101,110
FF	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Federal funds	984,584,332	984,865,863
IDT	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	15,367,779	15,367,779
T2	MED	GC_APPROP	B.301	3400004000	Secretary's office - global commitment	Total	1,635,144,756	1,635,919,233
PS	HS	AHSCO	B.302	3400008000	Rate setting	Personal services	-	-
OE	HS	AHSCO	B.302	3400008000	Rate setting	Operating expenses	-	-
T1	HS	AHSCO	B.302	3400008000	Rate setting	Total	-	-
			B.302	3400008000	Rate setting	Source of funds		
GF	HS	AHSCO	B.302	3400008000	Rate setting	General fund	-	-
FF	HS	AHSCO	B.302	3400008000	Rate setting	Federal funds	-	-
T2	HS	AHSCO	B.302	3400008000	Rate setting	Total	-	-
PS	HS	AHSCO	B.303	3400009000	Developmental disabilities council	Personal services	366,501	366,501
OE	HS	AHSCO	B.303	3400009000	Developmental disabilities council	Operating expenses	94,962	94,962
GR	HS	AHSCO	B.303	3400009000	Developmental disabilities council	Grants	191,595	191,595
T1	HS	AHSCO	B.303	3400009000	Developmental disabilities council	Total	653,058	653,058
			B.303	3400009000	Developmental disabilities council	Source of funds		
SF	HS	AHSCO	B.303	3400009000	Developmental disabilities council	Special Funds	12,000	12,000
FF	HS	AHSCO	B.303	3400009000	Developmental disabilities council	Federal funds	641,058	641,058
T2	HS	AHSCO	B.303	3400009000	Developmental disabilities council	Total	653,058	653,058
PS	HS	HSB	B.304	3400010000	Human services board	Personal services	718,478	718,478
OE	HS	HSB	B.304	3400010000	Human services board	Operating expenses	87,620	87,620
T1	HS	HSB	B.304	3400010000	Human services board	Total	806,098	806,098
			B.304	3400010000	Human services board	Source of funds		
GF	HS	HSB	B.304	3400010000	Human services board	General fund	451,554	461,554
GC	HS	HSB	B.304	3400010000	Human services board	Global Commitment fund	-	-
FF	HS	HSB	B.304	3400010000	Human services board	Federal funds	332,018	332,018
IDT	HS	HSB	B.304	3400010000	Human services board	Interdepartmental transfers	22,526	12,526
T2	HS	HSB	B.304	3400010000	Human services board	Total	806,098	806,098
PS	HS	AHSCO	B.305	3400020000	AHS - administrative fund	Personal services	350,000	350,000
OE	HS	AHSCO	B.305	3400020000	AHS - administrative fund	Operating expenses	10,150,000	10,150,000
T1	HS	AHSCO	B.305	3400020000	AHS - administrative fund	Total	10,500,000	10,500,000
		AHSCO	B.305	3400020000	AHS - administrative fund	Source of funds		
IDT	HS	AHSCO	B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	10,500,000	10,500,000
T2	HS	AHSCO	B.305	3400020000	AHS - administrative fund	Total	10,500,000	10,500,000
PS	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Personal services	134,603,806	140,308,825
OE	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Operating expenses	29,905,859	29,905,859
GR	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Grants	7,314,723	7,314,723
T1	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Total	171,824,388	177,529,407
		DVHA	B.306	3410010000	Department of Vermont health access - administration	Source of funds		
GF	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	General fund	29,222,317	32,242,529
SF	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Special funds	6,096,108	6,096,108
SHC	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-	-
GC	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	4,214,196	9,919,215
FF	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Federal funds	124,749,165	124,749,165
IDT	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	7,542,602	4,522,390
T2	MED	DVHA	B.306	3410010000	Department of Vermont health access - administration	Total	171,824,388	177,529,407
PS	MED	DVHA	B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Personal services	547,983	547,983
GR	MED	DVHA	B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Grants	737,800,525	727,640,997
T1	MED	DVHA	B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Total	738,348,508	728,188,980
		DVHA	B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Source of funds		
GC	MED	DVHA	B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Global Commitment fund	738,348,508	728,188,980
T2	MED	DVHA	B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Total	738,348,508	728,188,980
GR	MED	DVHA	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Grants	213,712,634	213,712,634
T1	MED	DVHA	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	213,712,634	213,712,634
		DVHA	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Source of funds		
GF	MED	DVHA	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	General fund	-	-
GC	MED	DVHA	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Global Commitment fund	213,712,634	213,712,634
FF	MED	DVHA	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Federal funds	-	-
T2	MED	DVHA	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	213,712,634	213,712,634
GR	MED	DVHA	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	49,211,558	53,012,422
T1	MED	DVHA	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	49,211,558	53,012,422
		DVHA	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds		
GF	MED	DVHA	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	37,605,920	41,182,467
GC	MED	DVHA	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	11,605,638	11,829,955
T2	MED	DVHA	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	49,211,558	53,012,422
GR	MED	DVHA	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	32,435,074	33,297,789
T1	MED	DVHA	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,435,074	33,297,789
		DVHA	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds		
GF	MED	DVHA	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	11,425,047	12,140,974
FF	MED	DVHA	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	21,010,027	21,156,815
T2	MED	DVHA	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,435,074	33,297,789
PS	HS	VDH	B.311	3420010000	Health - administration and support	Personal services	5,464,580	5,464,580
OE	HS	VDH	B.311	3420010000	Health - administration and support	Operating expenses	5,852,063	5,852,063
GR	HS	VDH	B.311	3420010000	Health - administration and support	Grants	4,040,881	4,040,881
T1	HS	VDH	B.311	3420010000	Health - administration and support	Total	15,357,524	15,357,524
		VDH	B.311	3420010000	Health - administration and support	Source of funds		
GF	HS	VDH	B.311	3420010000	Health - administration and support	General fund	2,867,817	2,867,817
SF	HS	VDH	B.311	3420010000	Health - administration and support	Special funds	1,824,499	1,824,499
IDT	HS	VDH	B.311	3420010000	Health - administration and support	Interdepartmental transfers	91,218	91,218
GC	HS	VDH	B.311	3420010000	Health - administration and support	Global Commitment fund	3,510,576	3,510,576
FF	HS	VDH	B.311	3420010000	Health - administration and support	Federal funds	7,063,414	7,063,414
T2	HS	VDH	B.311	3420010000	Health - administration and support	Total	15,357,524	15,357,524
PS	HS	VDH	B.312	3420021000	Health - public health	Personal services	44,859,249	44,859,249
OE	HS	VDH	B.312	3420021000	Health - public health	Operating expenses	8,623,418	8,623,418
GR	HS	VDH	B.312	3420021000	Health - public health	Grants	36,469,334	36,469,334
T1	HS	VDH	B.312	3420021000	Health - public health	Total	89,952,001	89,952,001
		VDH	B.312	3420021000	Health - public health	Source of funds		
GF	HS	VDH	B.312	3420021000	Health - public health	General fund	10,159,167	10,159,167
SF	HS	VDH	B.312	3420021000	Health - public health	Special funds	18,230,647	18,230,647
TOB	HS	VDH	B.312	3420021000	Health - public health	Tobacco fund	1,088,918	1,088,918
GC	HS	VDH	B.312	3420021000	Health - public health	Global Commitment fund	13,068,355	13,068,355
FF	HS	VDH	B.312	3420021000	Health - public health	Federal funds	46,234,807	46,234,807
PER	HS	VDH	B.312	3420021000	Health - public health	Permanent trust funds	25,000	25,000
IDT	HS	VDH	B.312	3420021000	Health - public health	Interdepartmental transfers	1,145,107	1,145,107
T2	HS	VDH	B.312	3420021000	Health - public health	Total	89,952,001	89,952,001
PS	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	4,363,807	4,363,807
OE	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	255,634	255,634

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
GR	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Grants	51,538,398	51,538,398
T1	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Total	56,157,839	56,157,839
		VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds		
GF	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	General fund	1,946,686	1,946,686
SF	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	1,170,177	1,170,177
TOB	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	949,917	949,917
GC	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	34,516,089	34,516,089
FF	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	17,574,970	17,574,970
IDT	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-	-
T2	HS	VDH	B.313	3420060000	Health - alcohol and drug abuse programs	Total	56,157,839	56,157,839
PS	HS	DMH	B.314	3150070000	Mental health - mental health	Personal services	32,082,652	32,137,652
OE	HS	DMH	B.314	3150070000	Mental health - mental health	Operating expenses	4,434,083	4,434,083
GR	HS	DMH	B.314	3150070000	Mental health - mental health	Grants	234,801,390	237,094,507
T1	HS	DMH	B.314	3150070000	Mental health - mental health	Total	271,318,125	273,666,242
		DMH	B.314	3150070000	Mental health - mental health	Source of funds		
GF	HS	DMH	B.314	3150070000	Mental health - mental health	General fund	7,694,909	7,699,658
SF	HS	DMH	B.314	3150070000	Mental health - mental health	Special funds	1,184,904	1,684,904
GC	HS	DMH	B.314	3150070000	Mental health - mental health	Global Commitment fund	253,232,674	255,076,042
FF	HS	DMH	B.314	3150070000	Mental health - mental health	Federal funds	9,132,390	9,132,390
IDT	HS	DMH	B.314	3150070000	Mental health - mental health	Interdepartmental transfers	73,248	73,248
T2	HS	DMH	B.314	3150070000	Mental health - mental health	Total	271,318,125	273,666,242
PS	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Personal services	41,876,642	36,662,355
OE	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Operating expenses	11,526,385	15,719,675
GR	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Grants	1,342,620	1,901,949
T1	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Total	54,745,647	54,283,979
		DCF	B.316	3440010000	Department for children and families - administration & support services	Source of funds		
GF	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	General fund	25,920,417	26,746,333
SF	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Special funds	2,706,557	2,706,557
SHC	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-	-
GC	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	1,981,083	1,981,083
FF	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Federal funds	23,918,495	22,630,911
IDT	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	219,095	219,095
T2	HS	DCF	B.316	3440010000	Department for children and families - administration & support services	Total	54,745,647	54,283,979
PS	HS	DCF	B.317	3440020000	Department for children and families - family services	Personal services	37,615,510	37,640,621
OE	HS	DCF	B.317	3440020000	Department for children and families - family services	Operating expenses	4,931,546	4,998,901
GR	HS	DCF	B.317	3440020000	Department for children and families - family services	Grants	78,289,704	83,375,808
T1	HS	DCF	B.317	3440020000	Department for children and families - family services	Total	120,836,760	126,015,330
		DCF	B.317	3440020000	Department for children and families - family services	Source of funds		
GF	HS	DCF	B.317	3440020000	Department for children and families - family services	General fund	43,958,383	44,050,998
SF	HS	DCF	B.317	3440020000	Department for children and families - family services	Special funds	877,587	877,587
GC	HS	DCF	B.317	3440020000	Department for children and families - family services	Global Commitment fund	48,476,324	52,230,346
FF	HS	DCF	B.317	3440020000	Department for children and families - family services	Federal funds	27,412,577	28,744,510
IDT	HS	DCF	B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	111,889	111,889
T2	HS	DCF	B.317	3440020000	Department for children and families - family services	Total	120,836,760	126,015,330
PS	HS	DCF	B.318	3440030000	Department for children and families - child development	Personal services	4,718,950	4,618,948
OE	HS	DCF	B.318	3440030000	Department for children and families - child development	Operating expenses	850,728	1,031,325
GR	HS	DCF	B.318	3440030000	Department for children and families - child development	Grants	79,671,975	79,771,977
T1	HS	DCF	B.318	3440030000	Department for children and families - child development	Total	85,241,653	85,422,250
		DCF	B.318	3440030000	Department for children and families - child development	Source of funds		
GF	HS	DCF	B.318	3440030000	Department for children and families - child development	General fund	39,136,315	39,690,744
SF	HS	DCF	B.318	3440030000	Department for children and families - child development	Special funds	1,820,000	1,820,000
GC	HS	DCF	B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,118,793	10,744,961
FF	HS	DCF	B.318	3440030000	Department for children and families - child development	Federal funds	33,144,045	33,144,045
IDT	HS	DCF	B.318	3440030000	Department for children and families - child development	Interdepartmental transfers	22,500	22,500
T2	HS	DCF	B.318	3440030000	Department for children and families - child development	Total	85,241,653	85,422,250
PS	HS	DCF	B.319	3440040000	Department for children and families - office of child support	Personal services	10,805,408	10,805,408
OE	HS	DCF	B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,679,303	3,679,303
T1	HS	DCF	B.319	3440040000	Department for children and families - office of child support	Total	14,484,711	14,484,711
		DCF	B.319	3440040000	Department for children and families - office of child support	Source of funds		
GF	HS	DCF	B.319	3440040000	Department for children and families - office of child support	General fund	4,306,156	4,306,156
SF	HS	DCF	B.319	3440040000	Department for children and families - office of child support	Special funds	455,719	455,719
FF	HS	DCF	B.319	3440040000	Department for children and families - office of child support	Federal funds	9,335,236	9,335,236
IDT	HS	DCF	B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600	387,600
T2	HS	DCF	B.319	3440040000	Department for children and families - office of child support	Total	14,484,711	14,484,711
PS	HS	DCF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,252,206	2,252,206
GR	HS	DCF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	10,298,023	10,298,023
T1	HS	DCF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229	12,550,229
		DCF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds		
GF	HS	DCF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	8,649,899	8,649,899
GC	HS	DCF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,900,330	3,900,330
T2	HS	DCF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229	12,550,229
PS			B.321	3440060000	Department for children and families - general assistance	Personal services	15,000	20,450
GR	HS	DCF	B.321	3440060000	Department for children and families - general assistance	Grants	7,112,360	10,165,027
T1	HS	DCF	B.321	3440060000	Department for children and families - general assistance	Total	7,127,360	10,185,477
		DCF	B.321	3440060000	Department for children and families - general assistance	Source of funds		
GF	HS	DCF	B.321	3440060000	Department for children and families - general assistance	General fund	6,730,025	9,788,142
GC	HS	DCF	B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	286,015	286,015
FF	HS	DCF	B.321	3440060000	Department for children and families - general assistance	Federal funds	111,320	111,320
T2	HS	DCF	B.321	3440060000	Department for children and families - general assistance	Total	7,127,360	10,185,477
GR	HS	DCF	B.322	3440070000	Department for children and families - 3SquaresVT	Grants	29,827,906	29,827,906
T1	HS	DCF	B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906	29,827,906
		DCF	B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds		
FF	HS	DCF	B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	29,827,906	29,827,906
T2	HS	DCF	B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906	29,827,906
OE	HS	DCF	B.323	3440080000	Department for children and families - reach up	Operating expenses	51,517	51,517
GR	HS	DCF	B.323	3440080000	Department for children and families - reach up	Grants	31,639,481	31,308,777
T1	HS	DCF	B.323	3440080000	Department for children and families - reach up	Total	31,690,998	31,360,294
		DCF	B.323	3440080000	Department for children and families - reach up	Source of funds		
GF	HS	DCF	B.323	3440080000	Department for children and families - reach up	General fund	5,473,872	3,879,653
SF	HS	DCF	B.323	3440080000	Department for children and families - reach up	Special funds	21,079,984	20,584,058
GC	HS	DCF	B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,681,618	2,681,618
FF	HS	DCF	B.323	3440080000	Department for children and families - reach up	Federal funds	2,455,524	4,214,965
T2	HS	DCF	B.323	3440080000	Department for children and families - reach up	Total	31,690,998	31,360,294
GR	HS	DCF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Grants	16,019,953	16,115,843
T1	HS	DCF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953	16,115,843
		DCF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Source of funds		
SF	HS	DCF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Special funds	1,259,217	1,797,462
FF	HS	DCF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Federal Funds	14,760,736	14,318,381
T2	HS	DCF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953	16,115,843
PS	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	522,340	522,340
OE	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	43,673	43,673
GR	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Grants	9,809,823	10,137,256
T1	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Total	10,375,836	10,703,269
		DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds		
GF	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	General fund	5,065,004	5,037,111
SF	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990	57,990
GC	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	829,688	829,688
FF	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	4,423,154	4,778,480
T2	HS	DCF	B.325	3440100000	Department for children and families - office of economic opportunity	Total	10,375,836	10,703,269
PS	HS	DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	326,525	326,525
OE	HS	DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	44,525	44,525
GR	HS	DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	12,038,018	12,234,394
T1	HS	DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	12,409,068	12,605,444
		DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds		
SF	HS	DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	7,812,978	7,370,623
FF	HS	DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	4,596,090	5,234,821
T2	HS	DCF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	12,409,068	12,605,444
PS	HS	DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	5,164,274	5,164,274
OE	HS	DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	715,868	715,868
T1	HS	DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	5,880,142	5,880,142
		DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds		
GF	HS	DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	5,783,142	5,783,142
GC	HS	DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	-	-
IDT	HS	DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	97,000	97,000
T2	HS	DCF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	5,880,142	5,880,142
PS	HS	DCF	B.328	3440130000	Department for children and families - disability determination services	Personal services	6,276,032	6,842,708
OE	HS	DCF	B.328	3440130000	Department for children and families - disability determination services	Operating expenses	419,984	419,984
T1	HS	DCF	B.328	3440130000	Department for children and families - disability determination services	Total	6,696,016	7,262,692
		DCF	B.328	3440130000	Department for children and families - disability determination services	Source of funds		
GF	HS	DCF	B.328	3440130000	Department for children and families - disability determination services	General fund	107,003	107,003
GC	HS	DCF	B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	-	-
FF	HS	DCF	B.328	3440130000	Department for children and families - disability determination services	Federal funds	6,589,013	7,155,689
T2	HS	DCF	B.328	3440130000	Department for children and families - disability determination services	Total	6,696,016	7,262,692
PS	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	32,686,936	32,686,936
OE	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	5,723,801	5,723,801
T1	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	38,410,737	38,410,737
		DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds		
GF	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	17,049,356	17,049,356
SF	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457	1,390,457
GC	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	-	-
FF	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	18,904,640	18,904,640
IDT	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	1,066,284	1,066,284
T2	HS	DAIL	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	38,410,737	38,410,737
GR	HS	DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Grants	19,611,505	19,836,253
T1	HS	DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Total	19,611,505	19,836,253
		DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Source of funds		

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
GF	HS	DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	General fund	7,623,375	7,623,375
GC	HS	DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Global Commitment fund	4,839,664	5,064,412
FF	HS	DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Federal funds	7,148,466	7,148,466
IDT	HS	DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Interdepartmental transfers	-	-
T2	HS	DAIL	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Total	19,611,505	19,836,253
GR	HS	DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,661,457	1,661,457
T1	HS	DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457	1,661,457
		DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds		
GF	HS	DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	389,154	389,154
SF	HS	DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450	223,450
GC	HS	DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	305,000	305,000
FF	HS	DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	743,853	743,853
T2	HS	DAIL	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457	1,661,457
GR	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	7,024,368	7,024,368
T1	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368	7,024,368
		DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds		
GF	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,371,845	1,371,845
SF	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	-	-
GC	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	-	-
FF	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,402,523	4,402,523
IDT	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	1,250,000	1,250,000
T2	HS	DAIL	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368	7,024,368
GR	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	232,748,868	232,207,819
T1	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	232,748,868	232,207,819
		DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds		
GF	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125	155,125
SF	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463	15,463
GC	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	232,173,423	231,632,374
FF	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857	359,857
IDT	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	45,000	45,000
T2	HS	DAIL	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	232,748,868	232,207,819
GR	HS	DAIL	B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Grants	5,788,057	5,502,980
T1	HS	DAIL	B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total	5,788,057	5,502,980
		DAIL	B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Source of funds		
GC	HS	DAIL	B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Global Commitment fund	5,788,057	5,502,980
T2	HS	DAIL	B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total	5,788,057	5,502,980
PS	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Personal services		-
OE	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Operating expenses		-
GR	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Grants		6,732,781
T1	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	-	6,732,781
		DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Source of funds		
GF	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	General fund		(250,000)
IDT	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Interdepartmental transfers		-
GC	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Global Commitment fund		5,232,781
FF	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Federal funds		1,750,000
T2	MED	DAIL	B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	-	6,732,781
PS	DOC	DOC_DET	B.335	3480001000	Corrections - administration	Personal services	3,108,496	3,108,496
OE	DOC	DOC_DET	B.335	3480001000	Corrections - administration	Operating expenses	238,644	238,644
T1	DOC	DOC_DET	B.335	3480001000	Corrections - administration	Total	3,347,140	3,347,140
		DOC_DET	B.335	3480001000	Corrections - administration	Source of funds		
GF	DOC	DOC_DET	B.335	3480001000	Corrections - administration	General fund	3,347,140	3,347,140
T2	DOC	DOC_DET	B.335	3480001000	Corrections - administration	Total	3,347,140	3,347,140
PS	DOC	DOC_DET	B.336	3480002000	Corrections - parole board	Personal services	333,919	333,919
OE	DOC	DOC_DET	B.336	3480002000	Corrections - parole board	Operating expenses	81,081	81,081
T1	DOC	DOC_DET	B.336	3480002000	Corrections - parole board	Total	415,000	415,000
		DOC_DET	B.336	3480002000	Corrections - parole board	Source of funds		
GF	DOC	DOC_DET	B.336	3480002000	Corrections - parole board	General fund	415,000	415,000
T2	DOC	DOC_DET	B.336	3480002000	Corrections - parole board	Total	415,000	415,000
PS	DOC	DOC_DET	B.337	3480003000	Corrections - correctional education	Personal services	3,366,460	3,366,460
OE	DOC	DOC_DET	B.337	3480003000	Corrections - correctional education	Operating expenses	244,932	244,932
T1	DOC	DOC_DET	B.337	3480003000	Corrections - correctional education	Total	3,611,392	3,611,392
		DOC_DET	B.337	3480003000	Corrections - correctional education	Source of funds		
GF	DOC	DOC_DET	B.337	3480003000	Corrections - correctional education	General fund	3,462,608	3,462,608
EF	DOC	DOC_DET	B.337	3480003000	Corrections - correctional education	Education fund	-	-
IDT	DOC	DOC_DET	B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	148,784	148,784
T2	DOC	DOC_DET	B.337	3480003000	Corrections - correctional education	Total	3,611,392	3,611,392
PS	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Personal services	113,866,882	115,486,816
OE	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Operating expenses	21,526,975	21,532,975
GR	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Grants	8,474,287	8,474,287
T1	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Total	143,868,144	145,494,078
		DOC_DET	B.338	3480004000	Corrections - correctional services	Source of funds		
GF	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	General fund	137,048,955	138,668,889
SF	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Special funds	929,963	935,963
GC	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,013,702	5,013,702
FF	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Federal funds	479,209	479,209
IDT	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315	396,315
T2	DOC	DOC_DET	B.338	3480004000	Corrections - correctional services	Total	143,868,144	145,494,078
PS	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	6,226,759	7,564,301
T1	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,226,759	7,564,301
		DOC_DET	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds		
GF	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	6,226,759	7,564,301
T2	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,226,759	7,564,301
PS	DOC	DOC_DET	B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	391,140	391,140
OE	DOC	DOC_DET	B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	455,845	455,845
T1	DOC	DOC_DET	B.340	3480005000	Corrections - correctional facilities - recreation	Total	846,985	846,985
		DOC_DET	B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds		
SF	DOC	DOC_DET	B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	846,985	846,985
T2	DOC	DOC_DET	B.340	3480005000	Corrections - correctional facilities - recreation	Total	846,985	846,985
PS	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,509,826	1,509,826
OE	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	525,784	525,784
T1	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont offender work program	Total	2,035,610	2,035,610
		DOC_DET	B.341	3675001000	Corrections - Vermont offender work program	Source of funds		
ISF	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	2,035,610	2,035,610
T2	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont offender work program	Total	2,035,610	2,035,610
PS	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	Personal services	20,371,013	20,371,013
OE	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	5,019,422	5,019,422
T1	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	Total	25,390,435	25,390,435
		VVH	B.342	3300010000	Vermont veterans' home - care and support services	Source of funds		
GF	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	General fund	345,783	345,783
SF	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	Special funds	15,990,205	15,990,205
GC	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	-	-
FF	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	9,054,447	9,054,447
T2	HS	VVH	B.342	3300010000	Vermont veterans' home - care and support services	Total	25,390,435	25,390,435
PS	HS	GCOW	B.343	3310000000	Commission on women	Personal services	333,046	333,046
OE	HS	GCOW	B.343	3310000000	Commission on women	Operating expenses	60,085	60,085
GR	HS	GCOW	B.343	3310000000	Commission on women	Grants	-	-
T1	HS	GCOW	B.343	3310000000	Commission on women	Total	393,131	393,131
		GCOW	B.343	3310000000	Commission on women	Source of funds		
GF	HS	GCOW	B.343	3310000000	Commission on women	General fund	390,631	390,631
SF	HS	GCOW	B.343	3310000000	Commission on women	Special funds	2,500	2,500
GF	HS	GCOW	B.343	3310000000	Commission on women	Federal funds	-	-
T2	HS	GCOW	B.343	3310000000	Commission on women	Total	393,131	393,131
GR	HS	RSVP	B.344	3400002000	Retired senior volunteer program	Grants	151,096	151,096
T1	HS	RSVP	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096
		RSVP	B.344	3400002000	Retired senior volunteer program	Source of funds		
GF	HS	RSVP	B.344	3400002000	Retired senior volunteer program	General fund	151,096	151,096
T2	HS	RSVP	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096
PS	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Personal services	7,620,589	7,620,589
OE	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Operating expenses	360,199	360,199
GR	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Grants	-	
T1	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total	7,980,788	7,980,788
		GMCB	B.345	3330010000	Green Mountain Care Board	Source of funds		
GF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	General fund	3,192,315	3,192,315
SF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Special funds	4,788,473	4,788,473
GC	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Global Commitment fund	-	-
FF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Federal Funds	-	-
IDT	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	-	-
T2	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total	7,980,788	7,980,788
TT1			B.346		Total human services	Total human services	4,213,697,631	4,235,123,215
TPS			B.346		Total human services	Personal services	533,897,470	538,110,667
TOE			B.346		Total human services	Operating expenses	125,859,802	130,307,044
TGR			B.346		Total human services	Grants	3,553,940,359	3,566,705,504
			B.346		Total human services	Source of funds		
TGF			B.346		Total human services	General fund	997,706,686	1,007,190,653
TSF			B.346		Total human services	Special funds	123,880,549	123,986,513
TTOB			B.346		Total human services	Tobacco fund	23,088,208	23,088,208
TSHC			B.346		Total human services	State health care resources fund	16,915,501	21,101,110
TEF			B.346		Total human services	Education fund	-	-
TFF			B.346		Total human services	Federal funds	1,420,544,308	1,425,669,795
TGC			B.346		Total human services	Global Commitment fund	1,590,055,367	1,595,680,136
TISF			B.346		Total human services	Internal service funds	2,035,610	2,035,610
TIDT			B.346		Total human services	Interdepartmental transfers	39,446,402	36,346,190
TPER			B.346		Total human services	Permanent trust funds	25,000	25,000
TT2			B.346		Total human services	Total	4,213,697,631	4,235,123,215
* * * LABOR * * *								
PS	LR	DOL	B.400	4100500000	Labor - programs	Personal services	29,542,710	29,542,710
OE	LR	DOL	B.400	4100500000	Labor - programs	Operating expenses	10,454,244	10,454,244
GR	LR	DOL	B.400	4100500000	Labor - programs	Grants	4,575,300	4,575,300
T1	LR	DOL	B.400	4100500000	Labor - programs	Total	44,572,254	44,572,254
		DOL	B.400	4100500000	Labor - programs	Source of funds		
GF	LR	DOL	B.400	4100500000	Labor - programs	General fund	4,569,407	4,569,407
SF	LR	DOL	B.400	4100500000	Labor - programs	Special funds	7,049,772	7,049,772
FF	LR	DOL	B.400	4100500000	Labor - programs	Federal funds	31,540,700	31,540,700
IDT	LR	DOL	B.400	4100500000	Labor - programs	Interdepartmental transfers	1,412,375	1,412,375
T2	LR	DOL	B.400	4100500000	Labor - programs	Total	44,572,254	44,572,254
TT1			B.401		Total labor	Total labor	44,572,254	44,572,254
TPS			B.401		Total labor	Personal services	29,542,710	29,542,710
TOE			B.401		Total labor	Operating expenses	10,454,244	10,454,244
TGR			B.401		Total labor	Grants	4,575,300	4,575,300
			B.401		Total labor	Source of funds		
TGF			B.401		Total labor	General fund	4,569,407	4,569,407
TSF			B.401		Total labor	Special funds	7,049,772	7,049,772
TFF			B.401		Total labor	Federal funds	31,540,700	31,540,700
TIDT			B.401		Total labor	Interdepartmental transfers	1,412,375	1,412,375
TT2			B.401		Total labor	Total	44,572,254	44,572,254
* * * K-12 EDUCATION * * *								

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
PS	EDU	AOE	B.500	5100010000	Education - finance and administration	Personal services	7,196,440	7,201,440
OE	EDU	AOE	B.500	5100010000	Education - finance and administration	Operating expenses	3,695,315	3,749,315
GR	EDU	AOE	B.500	5100010000	Education - finance and administration	Grants	14,270,700	14,270,700
T1	EDU	AOE	B.500	5100010000	Education - finance and administration	Total	25,162,455	25,221,455
		AOE	B.500	5100010000	Education - finance and administration	Source of funds		
GF	EDU	AOE	B.500	5100010000	Education - finance and administration	General fund	3,747,829	3,806,829
SF	EDU	AOE	B.500	5100010000	Education - finance and administration	Special funds	15,218,303	15,218,303
EF	EDU	AOE	B.500	5100010000	Education - finance and administration	Education fund	3,367,483	3,367,483
FF	EDU	AOE	B.500	5100010000	Education - finance and administration	Federal funds	2,199,952	2,199,952
GC	EDU	AOE	B.500	5100010000	Education - finance and administration	Global Commitment fund	260,000	260,000
IDT	EDU	AOE	B.500	5100010000	Education - finance and administration	Interdepartmental transfers	368,888	368,888
T2	EDU	AOE	B.500	5100010000	Education - finance and administration	Total	25,162,455	25,221,455
PS	EDU	AOE	B.501	5100070000	Education - education services	Personal services	18,270,055	18,270,055
OE	EDU	AOE	B.501	5100070000	Education - education services	Operating expenses	1,405,450	1,405,450
GR	EDU	AOE	B.501	5100070000	Education - education services	Grants	119,396,536	119,396,536
T1	EDU	AOE	B.501	5100070000	Education - education services	Total	139,072,041	139,072,041
		AOE	B.501	5100070000	Education - education services	Source of funds		
GF	EDU	AOE	B.501	5100070000	Education - education services	General fund	6,384,982	6,384,982
SF	EDU	AOE	B.501	5100070000	Education - education services	Special funds	3,414,114	3,414,114
FF	EDU	AOE	B.501	5100070000	Education - education services	Federal funds	128,522,557	128,522,557
TOB	EDU	AOE	B.501	5100070000	Education - education services	Tobacco fund	750,388	750,388
IDT	EDU	AOE	B.501	5100070000	Education - education services	Interdepartmental transfers	-	-
T2	EDU	AOE	B.501	5100070000	Education - education services	Total	139,072,041	139,072,041
GR	EDU	AOE	B.502	5100040000	Education - special education: formula grants	Grants	212,956,000	212,956,000
T1	EDU	AOE	B.502	5100040000	Education - special education: formula grants	Total	212,956,000	212,956,000
		AOE	B.502	5100040000	Education - special education: formula grants	Source of funds		
EF	EDU	AOE	B.502	5100040000	Education - special education: formula grants	Education fund	212,956,000	212,956,000
T2	EDU	AOE	B.502	5100040000	Education - special education: formula grants	Total	212,956,000	212,956,000
GR	EDU	AOE	B.503	5100050000	Education - state-placed students	Grants	18,000,000	18,000,000
T1	EDU	AOE	B.503	5100050000	Education - state-placed students	Total	18,000,000	18,000,000
			B.503	5100050000	Education - state-placed students	Source of funds		
EF	EDU	AOE	B.503	5100050000	Education - state-placed students	Education fund	18,000,000	18,000,000
T2	EDU	AOE	B.503	5100050000	Education - state-placed students	Total	18,000,000	18,000,000
GR	EDU	AOE	B.504	5100060000	Education - adult education and literacy	Grants	4,371,050	4,371,050
T1	EDU	AOE	B.504	5100060000	Education - adult education and literacy	Total	4,371,050	4,371,050
			B.504	5100060000	Education - adult education and literacy	Source of funds		
GF	EDU	AOE	B.504	5100060000	Education - adult education and literacy	General fund	3,605,000	3,605,000
EF	EDU	AOE	B.504	5100060000	Education - adult education and literacy	Education fund	-	-
SF	EDU	AOE	B.504	5100060000	Education - adult education and literacy	Special funds	-	
FF	EDU	AOE	B.504	5100060000	Education - adult education and literacy	Federal funds	766,050	766,050
T2	EDU	AOE	B.504	5100060000	Education - adult education and literacy	Total	4,371,050	4,371,050
GR	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Grants	8,599,000	8,599,000
T1	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total	8,599,000	8,599,000
			B.504.1	5100210000	Education - Flexible Pathways	Source of funds		
GF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	General fund	892,500	892,500
EF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Education fund	7,706,500	7,706,500
ENT	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Enterprise funds	-	
FF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Federal funds	-	-
T2	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total	8,599,000	8,599,000
GR	EDU	AOE	B.505	5100090000	Education - adjusted education payment	Grants	1,428,800,000	1,428,800,000
T1	EDU	AOE	B.505	5100090000	Education - adjusted education payment	Total	1,428,800,000	1,428,800,000
			B.505	5100090000	Education - adjusted education payment	Source of funds		
EF	EDU	AOE	B.505	5100090000	Education - adjusted education payment	Education fund	1,428,800,000	1,428,800,000
T2	EDU	AOE	B.505	5100090000	Education - adjusted education payment	Total	1,428,800,000	1,428,800,000
GR	EDU	AOE	B.506	5100100000	Education - transportation	Grants	19,800,000	19,800,000
T1	EDU	AOE	B.506	5100100000	Education - transportation	Total	19,800,000	19,800,000
		AOE	B.506	5100100000	Education - transportation	Source of funds		
EF	EDU	AOE	B.506	5100100000	Education - transportation	Education fund	19,800,000	19,800,000
T2	EDU	AOE	B.506	5100100000	Education - transportation	Total	19,800,000	19,800,000
GR	EDU	AOE	B.507	5100110000	Education - small school grants	Grants	8,400,000	8,400,000
T1	EDU	AOE	B.507	5100110000	Education - small school grants	Total	8,400,000	8,400,000
		AOE	B.507	5100110000	Education - small school grants	Source of funds		
EF	EDU	AOE	B.507	5100110000	Education - small school grants	Education fund	8,400,000	8,400,000
T2	EDU	AOE	B.507	5100110000	Education - small school grants	Total	8,400,000	8,400,000
GR	EDU	AOE	B.510	5100190000	Education - essential early education grant	Grants	6,808,000	6,808,000
T1	EDU	AOE	B.510	5100190000	Education - essential early education grant	Total	6,808,000	6,808,000
		AOE	B.510	5100190000	Education - essential early education grant	Source of funds		
EF	EDU	AOE	B.510	5100190000	Education - essential early education grant	Education fund	6,808,000	6,808,000
T2	EDU	AOE	B.510	5100190000	Education - essential early education grant	Total	6,808,000	6,808,000
GR	EDU	AOE	B.511	5100200000	Education - technical education	Grants	14,150,000	14,150,000
T1	EDU	AOE	B.511	5100200000	Education - technical education	Total	14,150,000	14,150,000
			B.511	5100200000	Education - technical education	Source of funds		
EF	EDU	AOE	B.511	5100200000	Education - technical education	Education fund	14,150,000	14,150,000
T2	EDU	AOE	B.511	5100200000	Education - technical education	Total	14,150,000	14,150,000
PS	EDU	AOE	B.511.1	5100400000	State Board of Education	Personal services	25,000	25,000
OE	EDU	AOE	B.511.1	5100400000	State Board of Education	Operating expenses	55,845	55,845
T1	EDU	AOE	B.511.1	5100400000	State Board of Education	Total	80,845	80,845
			B.511.1	5100400000	State Board of Education	Source of funds		
GF	EDU	AOE	B.511.1	5100400000	State Board of Education	General fund	80,845	80,845
T2	EDU	AOE	B.511.1	5100400000	State Board of Education	Total	80,845	80,845
PS	EDU	TRET	B.514	1260020000	State teachers' retirement system	Personal services		
OE	EDU	TRET	B.514	1260020000	State teachers' retirement system	Operating expenses		
GR	EDU	TRET	B.514	1260020000	State teachers' retirement system	Grants	120,247,389	120,247,389
T1	EDU	TRET	B.514	1260020000	State teachers' retirement system	Total	120,247,389	120,247,389
			B.514	1260020000	State teachers' retirement system	Source of funds		
GF	EDU	TRET	B.514	1260020000	State teachers' retirement system	General fund	113,466,168	113,466,168
EF	EDU	TRET	B.514	1260020000	State teachers' retirement system	Education fund	6,781,221	6,781,221
T2	EDU	TRET	B.514	1260020000	State teachers' retirement system	Total	120,247,389	120,247,389
PS	EDU	TRET	B.514.1	1265010000	State teachers' retirement system administration	Personal services	5,305,211	5,305,211
OE	EDU	TRET	B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	1,673,583	1,673,583
T1	EDU	TRET	B.514.1	1265010000	State teachers' retirement system administration	Total	6,978,794	6,978,794
			B.514.1	1265010000	State teachers' retirement system administration	Source of funds		
PEN	EDU	TRET	B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	6,978,794	6,978,794
T2	EDU	TRET	B.514.1	1265010000	State teachers' retirement system administration	Total	6,978,794	6,978,794
GR	EDU	TRET	B.515	1260040000	Retired teachers' health care and medical benefits	Grants	31,067,652	31,067,652
T1	EDU	TRET	B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,067,652	31,067,652
			B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds		
GF	EDU	TRET	B.515	1260040000	Retired teachers' health care and medical benefits	General fund	31,067,652	31,067,652
SF	EDU	TRET	B.515	1260040000	Retired teachers' health care and medical benefits	Special funds		-
RTH	EDU	TRET	B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund		-
PER	EDU	TRET	B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds		-
T2	EDU	TRET	B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,067,652	31,067,652
TT3			B.516		Total general education	Total general education	2,044,493,226	2,044,552,226
TPS			B.516		Total general education	Personal services	30,796,706	30,801,706
TOE			B.516		Total general education	Operating expenses	6,830,193	6,884,193
TGR			B.516		Total general education	Grants	2,006,866,327	2,006,866,327
			B.516		Total general education	Source of funds		
TGF			B.516		Total general education	General fund	159,244,976	159,303,976
TSF			B.516		Total general education	Special funds	18,632,417	18,632,417
TTOB			B.516		Total general education	Tobacco fund	750,388	750,388
TEF			B.516		Total general education	Education fund	1,726,769,204	1,726,769,204
TRTH			B.516		Total general education	Retired Teachers Health Fund	-	-
TFF			B.516		Total general education	Federal funds	131,488,559	131,488,559
TGC			B.516		Total general education	Global Commitment fund	260,000	260,000
TIDT			B.516		Total general education	Interdepartmental transfers	368,888	368,888
TPEN			B.516		Total general education	Pension trust funds	6,978,794	6,978,794
TPER			B.516		Total general education	Permanent trust funds	-	-
TT2			B.516		Total general education	Total	2,044,493,226	2,044,552,226
* * * HIGHER EDUCATION * * *								
GR	HE	UVM	B.600	1110006000	University of Vermont	Grants	42,509,093	42,509,093
T1	HE	UVM	B.600	1110006000	University of Vermont	Total	42,509,093	42,509,093
		UVM	B.600	1110006000	University of Vermont	Source of funds		
GF	HE	UVM	B.600	1110006000	University of Vermont	General fund	40,485,359	40,485,359
GC	HE	UVM	B.600	1110006000	University of Vermont	Global Commitment fund	2,023,734	2,023,734
T2	HE	UVM	B.600	1110006000	University of Vermont	Total	42,509,093	42,509,093
GR	HE	VPBS	B.601	1110008000	Vermont Public Television	Grants		-
T1	HE	VPBS	B.601	1110008000	Vermont Public Television	Total	-	-
		VPBS	B.601	1110008000	Vermont Public Television	Source of funds		
GF	HE	VPBS	B.601	1110008000	Vermont Public Television	General fund		-
T2	HE	VPBS	B.601	1110008000	Vermont Public television	Total	-	-
GR	HE	VSC	B.602	1110009000	Vermont state colleges	Grants	29,800,464	29,800,464
T1	HE	VSC	B.602	1110009000	Vermont state colleges	Total	29,800,464	29,800,464
		VSC	B.602	1110009000	Vermont state colleges	Source of funds		
GF	HE	VSC	B.602	1110009000	Vermont state colleges	General fund	29,800,464	29,800,464
T2	HE	VSC	B.602	1110009000	Vermont state colleges	Total	29,800,464	29,800,464
GR	HE	VSC	B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Grants	700,000	700,000
T1	HE	VSC	B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000	700,000
		VSC	B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Source of funds		
GF	HE	VSC	B.602.1	1110009100	Vermont state colleges - Supplemental Aid	General fund	700,000	700,000
T2	HE	VSC	B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000	700,000
GR	HE	VSC	B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775	1,157,775
T1	HE	VSC	B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,157,775
		VSC	B.603	1110010000	Vermont state colleges - allied health	Source of funds		
GF	HE	VSC	B.603	1110010000	Vermont state colleges - allied health	General fund	748,314	748,314
GC	HE	VSC	B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461	409,461
T2	HE	VSC	B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,157,775
GR	HE		B.604	1110011000	Vermont interactive technologies	Grants		-
T1	HE		B.604	1110011000	Vermont interactive technologies	Total	-	-
			B.604	1110011000	Vermont interactive technologies	Source of funds		
GF	HE		B.604	1110011000	Vermont interactive technologies	General fund		-
T2	HE		B.604	1110011000	Vermont interactive technologies	Total	-	-
GR	HE	VSAC	B.605	1110012000	Vermont student assistance corporation	Grants	19,978,588	19,978,588

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
T1	HE	VSAC	B.605	1110012000	Vermont student assistance corporation	Total	19,978,588	19,978,588
		VSAC	B.605	1110012000	Vermont student assistance corporation	Source of funds		
GF	HE	VSAC	B.605	1110012000	Vermont student assistance corporation	General fund	19,978,588	19,978,588
T2	HE	VSAC	B.605	1110012000	Vermont student assistance corporation	Total	19,978,588	19,978,588
GR	HE	NEHEC	B.606	1110017000	New England higher education compact	Grants	84,000	84,000
T1	HE	NEHEC	B.606	1110017000	New England higher education compact	Total	84,000	84,000
		NEHEC	B.606	1110017000	New England higher education compact	Source of funds		
GF	HE	NEHEC	B.606	1110017000	New England higher education compact	General fund	84,000	84,000
T2	HE	NEHEC	B.606	1110017000	New England higher education compact	Total	84,000	84,000
GR	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1	1
T1	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1
		UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds		
GF	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1	1
T2	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1
TT1			B.608		Total higher education	Total higher education and other	94,229,921	94,229,921
TGR			B.608		Total higher education	Grants	94,229,921	94,229,921
			B.608		Total higher education	Source of funds		
TGF			B.608		Total higher education	General fund	91,796,726	91,796,726
TGC			B.608		Total higher education	Global Commitment fund	2,433,195	2,433,195
TT2			B.608		Total higher education	Total	94,229,921	94,229,921
					* * * NATURAL RESOURCES * * *			
PS	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	2,302,597	2,302,597
OE	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	1,079,841	1,079,841
GR	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants	19,960	19,960
T1	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,402,398	3,402,398
		ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Source of funds		
GF	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	2,720,669	2,720,669
SF	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	581,818	581,818
FF	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds		-
IDT	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	99,911	99,911
T2	NR	ANRCO	B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,402,398	3,402,398
OE	NR	ANRCO	B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,561,955	2,561,955
T1	NR	ANRCO	B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,561,955	2,561,955
		ANRCO	B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds		
GF	NR	ANRCO	B.701	6100040000	Natural resources - state land local property tax assessment	General fund	2,140,455	2,140,455
IDT	NR	ANRCO	B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500	421,500
T2	NR	ANRCO	B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,561,955	2,561,955
PS	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Personal services	17,806,224	17,806,224
OE	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	5,476,943	5,476,943
GR	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Grants	1,118,313	1,118,313
T1	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Total	24,401,480	24,401,480
		FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Source of funds		
GF	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	General fund	6,088,870	6,088,870
SF	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Special funds	166,892	166,892
FW	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	9,236,567	9,236,567
FF	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Federal funds	8,789,226	8,789,226
IDT	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	119,925	119,925
PER	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds		-
T2	NR	FW_APPROP	B.702	6120000000	Fish and wildlife - support and field services	Total	24,401,480	24,401,480
PS	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Personal services	957,931	957,931
OE	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	994,054	994,054
GR	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Grants		-
T1	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Total	1,951,985	1,951,985
		FPR	B.703	6130010000	Forests, parks and recreation - administration	Source of funds		
GF	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	General fund	1,951,985	1,951,985
SF	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Special funds		-
FF	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Federal funds		-
IDT	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers		-
T2	NR	FPR	B.703	6130010000	Forests, parks and recreation - administration	Total	1,951,985	1,951,985
PS	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Personal services	5,879,782	5,879,782
OE	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	796,027	796,027
GR	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Grants	459,000	459,000
T1	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Total	7,134,809	7,134,809
		FPR	B.704	6130020000	Forests, parks and recreation - forestry	Source of funds		
GF	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	General fund	4,873,880	4,873,880
SF	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Special funds	412,999	412,999
FF	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,487,097	1,487,097
IDT	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	360,833	360,833
T2	NR	FPR	B.704	6130020000	Forests, parks and recreation - forestry	Total	7,134,809	7,134,809
PS	NR	FPR	B.705	6130030000	Forests, parks and recreation - state parks	Personal services	8,900,714	8,900,714
OE	NR	FPR	B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,563,470	2,563,470
T1	NR	FPR	B.705	6130030000	Forests, parks and recreation - state parks	Total	11,464,184	11,464,184
		FPR	B.705	6130030000	Forests, parks and recreation - state parks	Source of funds		
GF	NR	FPR	B.705	6130030000	Forests, parks and recreation - state parks	General fund	292,679	292,679
SF	NR	FPR	B.705	6130030000	Forests, parks and recreation - state parks	Special funds	11,111,505	11,111,505
PER	NR	FPR	B.705	6130030000	Forests, parks and recreation - state parks	Permanent trust funds	60,000	60,000
T2	NR	FPR	B.705	6130030000	Forests, parks and recreation - state parks	Total	11,464,184	11,464,184
PS	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	1,346,739	1,346,739
OE	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,384,647	1,384,647
GR	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Grants	2,600,914	2,600,914
T1	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Total	5,332,300	5,332,300
		FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds		
GF	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	General fund	853,114	853,114
SF	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	2,020,151	2,020,151
FF	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	2,336,535	2,336,535
IDT	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	122,500	122,500
T2	NR	FPR	B.706	6130040000	Forests, parks and recreation - lands administration	Total	5,332,300	5,332,300
GR	NR	FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants		-
T1	NR	FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-	-
		FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds		
GF	NR	FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund		-
SF	NR	FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds		-
FF	NR	FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds		-
IDT	NR	FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers		-
T2	NR	FPR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-	-
PS	NR	FPR	B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Personal services	65,425	65,425
OE	NR	FPR	B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Operating expenses	114,500	114,500
T1	NR	FPR	B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925	179,925
		FPR	B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Source of funds		
GF	NR	FPR	B.708	6130090000	Forests, parks and recreation - forest and parks access roads	General fund	179,925	179,925
T2	NR	FPR	B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925	179,925
PS	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Personal services	6,617,612	6,617,612
OE	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Operating expenses	3,781,860	3,781,860
GR	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Grants	150,000	150,000
T1	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Total	10,549,472	10,549,472
		DEC	B.709	6140020000	Environmental conservation - management and support services	Source of funds		
GF	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	General fund	1,451,231	1,451,231
SF	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Special funds	572,936	572,936
FF	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Federal funds	809,608	809,608
IDT	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	7,715,697	7,715,697
T2	NR	DEC	B.709	6140020000	Environmental conservation - management and support services	Total	10,549,472	10,549,472
PS	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Personal services	19,437,340	19,437,340
OE	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,660,985	8,660,985
GR	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Grants	5,076,000	5,076,000
T1	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Total	33,174,325	33,174,325
		DEC	B.710	6140030000	Environmental conservation - air and waste management	Source of funds		
GF	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	General fund	424,736	424,736
SF	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Special funds	22,886,187	22,886,187
FF	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Federal funds	9,613,852	9,613,852
IDT	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	249,550	249,550
T2	NR	DEC	B.710	6140030000	Environmental conservation - air and waste management	Total	33,174,325	33,174,325
PS	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Personal services	21,732,819	21,732,819
OE	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	6,821,783	6,821,783
GR	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Grants	32,104,881	32,104,881
T1	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Total	60,659,483	60,659,483
		DEC	B.711	6140040000	Environmental conservation - office of water programs	Source of funds		
GF	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	General fund	7,994,351	7,994,351
SF	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Special funds	19,641,195	19,641,195
FF	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Federal funds	31,935,599	31,935,599
IDT	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,088,338	1,088,338
T2	NR	DEC	B.711	6140040000	Environmental conservation - office of water programs	Total	60,659,483	60,659,483
OE	NR	DEC	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses		-
T1	NR	DEC	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-	-
		DEC	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds		
GF	NR	DEC	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund		-
SF	NR	DEC	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds		-
T2	NR	DEC	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-	-
PS	NR	NRB	B.713	6215000000	Natural resources board	Personal services	2,752,876	2,752,876
OE	NR	NRB	B.713	6215000000	Natural resources board	Operating expenses	530,151	530,151
T1	NR	NRB	B.713	6215000000	Natural resources board	Total	3,283,027	3,283,027
		NRB	B.713	6215000000	Natural resources board	Source of funds		
GF	NR	NRB	B.713	6215000000	Natural resources board	General fund	637,074	637,074
SF	NR	NRB	B.713	6215000000	Natural resources board	Special funds	2,645,953	2,645,953
T2	NR	NRB	B.713	6215000000	Natural resources board	Total	3,283,027	3,283,027
TT1			B.714		Total natural resources	Total natural resources	164,095,343	164,095,343
TPS			B.714		Total natural resources	Personal services	87,800,059	87,800,059
TOE			B.714		Total natural resources	Operating expenses	34,766,216	34,766,216
TGR			B.714		Total natural resources	Grants	41,529,068	41,529,068
			B.714		Total natural resources	Source of funds		
TGF			B.714		Total natural resources	General fund	29,608,969	29,608,969
TSF			B.714		Total natural resources	Special funds	60,039,636	60,039,636
TFW			B.714		Total natural resources	Fish and wildlife fund	9,236,567	9,236,567
TFF			B.714		Total natural resources	Federal funds	54,971,917	54,971,917
TIDT			B.714		Total natural resources	Interdepartmental transfers	10,178,254	10,178,254
TPER			B.714		Total natural resources	Permanent trust funds	60,000	60,000

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
TT2			B.714		Total natural resources	Total	164,095,343	164,095,343
					* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *			-
PS	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Personal services	2,013,794	2,013,794
OE	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	1,331,369	1,331,369
GR	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Grants	352,627	352,627
T1	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Total	3,697,790	3,697,790
		ACCD	B.800	7100000000	Agency of commerce and community development - administration	Source of funds		
GF	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	General fund	3,677,790	3,677,790
SF	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Special funds		-
FF	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Federal funds		-
IDT	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	20,000	20,000
T2	COM	ACCD	B.800	7100000000	Agency of commerce and community development - administration	Total	3,697,790	3,697,790
PS	COM	ECON	B.801	7120010000	Economic development	Personal services	4,027,032	4,027,032
OE	COM	ECON	B.801	7120010000	Economic development	Operating expenses	1,102,979	1,102,979
GR	COM	ECON	B.801	7120010000	Economic development	Grants	5,211,099	5,211,099
T1	COM	ECON	B.801	7120010000	Economic development	Total	10,341,110	10,341,110
		ECON	B.801	7120010000	Economic development	Source of funds		
GF	COM	ECON	B.801	7120010000	Economic development	General fund	4,942,394	4,942,394
SF	COM	ECON	B.801	7120010000	Economic development	Special funds	1,645,350	1,645,350
FF	COM	ECON	B.801	7120010000	Economic development	Federal funds	3,708,366	3,708,366
IDT	COM	ECON	B.801	7120010000	Economic development	Interdepartmental transfers	45,000	45,000
T2	COM	ECON	B.801	7120010000	Economic development	Total	10,341,110	10,341,110
PS	COM	HCD	B.802	7110010000	Housing & community development	Personal services	3,723,802	3,723,802
OE	COM	HCD	B.802	7110010000	Housing & community development	Operating expenses	779,039	779,039
GR	COM	HCD	B.802	7110010000	Housing & community development	Grants	11,773,050	11,773,050
T1	COM	HCD	B.802	7110010000	Housing & community development	Total	16,275,891	16,275,891
		HCD	B.802	7110010000	Housing & community development	Source of funds		
GF	COM	HCD	B.802	7110010000	Housing & community development	General fund	2,753,913	2,753,913
SF	COM	HCD	B.802	7110010000	Housing & community development	Special funds	5,185,233	5,185,233
FF	COM	HCD	B.802	7110010000	Housing & community development	Federal funds	7,883,744	7,883,744
IDT	COM	HCD	B.802	7110010000	Housing & community development	Interdepartmental transfers	453,001	453,001
T2	COM	HCD	B.802	7110010000	Housing & community development	Total	16,275,891	16,275,891
OE	COM	HCD	B.803	7110025000	Historic sites - special improvements	Operating expenses		-
T1	COM	HCD	B.803	7110025000	Historic sites - special improvements	Total	-	-
		HCD	B.803	7110025000	Historic sites - special improvements	Source of funds		
SF	COM	HCD	B.803	7110025000	Historic sites - special improvements	Special funds		-
T2	COM	HCD	B.803	7110025000	Historic sites - special improvements	Total	-	-
GR	COM	HCD	B.804	7110030000	Community development block grants	Grants		-
T1	COM	HCD	B.804	7110030000	Community development block grants	Total	-	-
		HCD	B.804	7110030000	Community development block grants			
		HCD	B.804	7110030000	Community development block grants	Source of funds		
FF	COM	HCD	B.804	7110030000	Community development block grants	Federal funds		-
T2	COM	HCD	B.804	7110030000	Community development block grants	Total	-	-
PS	COM	HCD	B.805	7110080000	Downtown transportation and capital improvement fund	Personal services		-
GR	COM	HCD	B.805	7110080000	Downtown transportation and capital improvement fund	Grants		-
T1	COM	HCD	B.805	7110080000	Downtown transportation and capital improvement fund	Total	-	-
		HCD	B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds		
SF	COM	HCD	B.805	7110080000	Downtown transportation and capital improvement fund	Special funds		-
T2	COM	HCD	B.805	7110080000	Downtown transportation and capital improvement fund	Total	-	-
PS	COM	TM	B.806	7130000000	Tourism and marketing	Personal services	1,321,226	1,321,226
OE	COM	TM	B.806	7130000000	Tourism and marketing	Operating expenses	1,644,599	1,644,599
GR	COM	TM	B.806	7130000000	Tourism and marketing	Grants	121,880	121,880
T1	COM	TM	B.806	7130000000	Tourism and marketing	Total	3,087,705	3,087,705
		TM	B.806	7130000000	Tourism and marketing	Source of funds		
GF	COM	TM	B.806	7130000000	Tourism and marketing	General fund	3,083,118	3,083,118
IDT	COM	TM	B.806	7130000000	Tourism and marketing	Interdepartmental transfers	4,587	4,587
T2	COM	TM	B.806	7130000000	Tourism and marketing	Total	3,087,705	3,087,705
PS	COM	TM	B.807	7150020000	Vermont life	Personal services		-
OE	COM	TM	B.807	7150020000	Vermont life	Operating expenses		-
T1	COM	TM	B.807	7150020000	Vermont life	Total	-	-
		TM	B.807	7150020000	Vermont life	Source of funds		
ENT	COM	TM	B.807	7150020000	Vermont life	Enterprise funds		-
T2	COM	TM	B.807	7150020000	Vermont life	Total	-	-
GR	COM	ARTS	B.808	1110013000	Vermont council on the arts	Grants	718,589	718,589
T1	COM	ARTS	B.808	1110013000	Vermont council on the arts	Total	718,589	718,589
		ARTS	B.808	1110013000	Vermont council on the arts	Source of funds		
GF	COM	ARTS	B.808	1110013000	Vermont council on the arts	General fund	718,589	718,589
T2	COM	ARTS	B.808	1110013000	Vermont council on the arts	Total	718,589	718,589
GR	COM	VSO	B.809	1110014000	Vermont symphony orchestra	Grants	141,214	141,214
T1	COM	VSO	B.809	1110014000	Vermont symphony orchestra	Total	141,214	141,214
		VSO	B.809	1110014000	Vermont symphony orchestra	Source of funds		
GF	COM	VSO	B.809	1110014000	Vermont symphony orchestra	General fund	141,214	141,214
T2	COM	VSO	B.809	1110014000	Vermont symphony orchestra	Total	141,214	141,214
GR	COM	HIST	B.810	1110015000	Vermont historical society	Grants	984,956	984,956
T1	COM	HIST	B.810	1110015000	Vermont historical society	Total	984,956	984,956
		HIST	B.810	1110015000	Vermont historical society	Source of funds		
GF	COM	HIST	B.810	1110015000	Vermont historical society	General fund	984,956	984,956
T2	COM	HIST	B.810	1110015000	Vermont historical society	Total	984,956	984,956
GR	COM	VHCB	B.811	9150000000	Vermont housing and conservation board	Grants	30,886,467	30,886,467
T1	COM	VHCB	B.811	9150000000	Vermont housing and conservation board	Total	30,886,467	30,886,467
		VHCB	B.811	9150000000	Vermont housing and conservation board	Source of funds		
SF	COM	VHCB	B.811	9150000000	Vermont housing and conservation board	Special funds	11,900,243	11,900,243
FF	COM	VHCB	B.811	9150000000	Vermont housing and conservation board	Federal funds	18,986,224	18,986,224
T2	COM	VHCB	B.811	9150000000	Vermont housing and conservation board	Total	30,886,467	30,886,467
GR	COM	HUMAN	B.812	1110016000	Vermont humanities council	Grants	217,959	227,959
T1	COM	HUMAN	B.812	1110016000	Vermont humanities council	Total	217,959	227,959
		HUMAN	B.812	1110016000	Vermont humanities council	Source of funds		
GF	COM	HUMAN	B.812	1110016000	Vermont humanities council	General fund	217,959	227,959
T2	COM	HUMAN	B.812	1110016000	Vermont humanities council	Total	217,959	227,959
TT1			B.813		Total commerce and community development	Total commerce and community development	66,351,681	66,361,681
TPS			B.813		Total commerce and community development	Personal services	11,085,854	11,085,854
TOE			B.813		Total commerce and community development	Operating expenses	4,857,986	4,857,986
TGR			B.813		Total commerce and community development	Grants	50,407,841	50,417,841
			B.813		Total commerce and community development	Source of funds		
TGF			B.813		Total commerce and community development	General fund	16,519,933	16,529,933
TSF			B.813		Total commerce and community development	Special funds	18,730,826	18,730,826
TFF			B.813		Total commerce and community development	Federal funds	30,578,334	30,578,334
TIDT			B.813		Total commerce and community development	Interdepartmental transfers	522,588	522,588
TENT			B.813		Total commerce and community development	Enterprise funds	-	-
TT2			B.813		Total commerce and community development	Total	66,351,681	66,361,681
					* * * TRANSPORTATION * * *			
PS	TRANS	AOT	B.900	8100000100	Transportation - finance and administration	Personal services	12,544,062	12,544,062
OE	TRANS	AOT	B.900	8100000100	Transportation - finance and administration	Operating expenses	2,898,007	2,898,007
GR	TRANS	AOT	B.900	8100000100	Transportation - finance and administration	Grants	55,000	55,000
T1	TRANS	AOT	B.900	8100000100	Transportation - finance and administration	Total	15,497,069	15,497,069
		AOT	B.900	8100000100	Transportation - finance and administration	Source of funds		
TF	TRANS	AOT	B.900	8100000100	Transportation - finance and administration	Transportation fund	14,625,869	14,625,869
FF	TRANS	AOT	B.900	8100000100	Transportation - finance and administration	Federal funds	871,200	871,200
T2	TRANS	AOT	B.900	8100000100	Transportation - finance and administration	Total	15,497,069	15,497,069
PS	TRANS	AOT	B.901	8100000200	Transportation - aviation	Personal services	3,714,895	3,714,895
OE	TRANS	AOT	B.901	8100000200	Transportation - aviation	Operating expenses	5,298,065	5,298,065
GR	TRANS	AOT	B.901	8100000200	Transportation - aviation	Grants	231,676	231,676
T1	TRANS	AOT	B.901	8100000200	Transportation - aviation	Total	9,244,636	9,244,636
		AOT	B.901	8100000200	Transportation - aviation	Source of funds		
TF	TRANS	AOT	B.901	8100000200	Transportation - aviation	Transportation fund	4,749,136	4,749,136
FF	TRANS	AOT	B.901	8100000200	Transportation - aviation	Federal funds	4,495,500	4,495,500
LM	TRANS	AOT	B.901	8100000200	Transportation - aviation	Local match		-
T2	TRANS	AOT	B.901	8100000200	Transportation - aviation	Total	9,244,636	9,244,636
OE	TRANS	AOT	B.902	8100000700	Transportation - buildings	Operating expenses	907,746	907,746
T1	TRANS	AOT	B.902	8100000700	Transportation - buildings	Total	907,746	907,746
		AOT	B.902	8100000700	Transportation - buildings	Source of funds		
TF	TRANS	AOT	B.902	8100000700	Transportation - buildings	Transportation fund	907,746	907,746
TIB	TRANS	AOT	B.902	8100000700	Transportation - buildings	TIB fund		-
T2	TRANS	AOT	B.902	8100000700	Transportation - buildings	Total	907,746	907,746
PS	TRANS	AOT	B.903	8100001100	Transportation - program development	Personal services	53,367,048	53,367,048
OE	TRANS	AOT	B.903	8100001100	Transportation - program development	Operating expenses	217,771,750	217,771,750
GR	TRANS	AOT	B.903	8100001100	Transportation - program development	Grants	27,258,553	27,258,553
T1	TRANS	AOT	B.903	8100001100	Transportation - program development	Total	298,397,351	298,397,351
		AOT	B.903	8100001100	Transportation - program development	Source of funds		
TF	TRANS	AOT	B.903	8100001100	Transportation - program development	Transportation fund	41,894,979	40,775,234
TIB	TRANS	AOT	B.903	8100001100	Transportation - program development	TIB fund	11,835,572	12,955,317
LM	TRANS	AOT	B.903	8100001100	Transportation - program development	Local match	202,429	202,429
FF	TRANS	AOT	B.903	8100001100	Transportation - program development	Federal funds	244,272,581	244,272,581
SF	TRANS	AOT	B.903	8100001100	Transportation - program development	Special funds		-
IDT	TRANS	AOT	B.903	8100001100	Transportation - program development	Interdepartmental transfers	191,790	191,790
T2	TRANS	AOT	B.903	8100001100	Transportation - program development	Total	298,397,351	298,397,351
PS	TRANS	AOT	B.904	8100001700	Transportation - rest areas construction	Personal services	40,000	40,000
OE	TRANS	AOT	B.904	8100001700	Transportation - rest areas construction	Operating expenses	639,706	639,706
T1	TRANS	AOT	B.904	8100001700	Transportation - rest areas construction	Total	679,706	679,706
		AOT	B.904	8100001700	Transportation - rest areas construction	Source of funds		
TF	TRANS	AOT	B.904	8100001700	Transportation - rest areas construction	Transportation fund	99,280	99,280
FF	TRANS	AOT	B.904	8100001700	Transportation - rest areas construction	Federal funds	580,426	580,426
T2	TRANS	AOT	B.904	8100001700	Transportation - rest areas construction	Total	679,706	679,706
PS	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Personal services	45,218,248	45,218,248
OE	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Operating expenses	48,430,691	48,430,691
GR	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Grants	365,000	365,000
T1	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Total	94,013,939	94,013,939
		AOT	B.905	8100002000	Transportation - maintenance state system	Source of funds		
TF	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Transportation fund	91,136,152	91,136,152
FF	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Federal funds	2,777,787	2,777,787
IDT	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000	100,000
T2	TRANS	AOT	B.905	8100002000	Transportation - maintenance state system	Total	94,013,939	94,013,939
PS	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Personal services	4,281,699	4,281,699
OE	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Operating expenses	894,939	894,939
GR	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Grants	6,015,583	6,015,583
T1	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Total	11,192,221	11,192,221
		AOT	B.906	8100002200	Transportation - policy and planning	Source of funds		
TF	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Transportation fund	2,921,480	2,921,480
FF	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Federal funds	8,238,741	8,238,741
IDT	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	32,000	32,000

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
T2	TRANS	AOT	B.906	8100002200	Transportation - policy and planning	Total	11,192,221	11,192,221
PS	TRANS	AOT	B.907	8100002300	Transportation - rail	Personal services	5,252,055	5,252,055
OE	TRANS	AOT	B.907	8100002300	Transportation - rail	Operating expenses	29,683,296	29,283,296
GR	TRANS	AOT	B.907	8100002300	Transportation - rail	Grants		-
T1	TRANS	AOT	B.907	8100002300	Transportation - rail	Total	34,935,351	34,535,351
		AOT	B.907	8100002300	Transportation - rail	Source of funds		
TF	TRANS	AOT	B.907	8100002300	Transportation - rail	Transportation fund	18,237,032	17,837,032
TIB	TRANS	AOT	B.907	8100002300	Transportation - rail	TIB fund	760,000	760,000
FF	TRANS	AOT	B.907	8100002300	Transportation - rail	Federal funds	15,019,569	15,019,569
IDT	TRANS	AOT	B.907	8100002300	Transportation - rail	Interdepartmental transfers	918,750	918,750
AR	TRANS	AOT	B.907	8100002300	Transportation - rail	ARRA funds		-
T2	TRANS	AOT	B.907	8100002300	Transportation - rail	Total	34,935,351	34,535,351
PS	TRANS	AOT	B.908	8100005700	Transportation - public transit	Personal services	1,526,070	1,526,070
OE	TRANS	AOT	B.908	8100005700	Transportation - public transit	Operating expenses	165,372	165,372
GR	TRANS	AOT	B.908	8100005700	Transportation - public transit	Grants	32,132,957	32,132,957
T1	TRANS	AOT	B.908	8100005700	Transportation - public transit	Total	33,824,399	33,824,399
		AOT	B.908	8100005700	Transportation - public transit	Source of funds		
TF	TRANS	AOT	B.908	8100005700	Transportation - public transit	Transportation fund	8,056,111	8,056,111
FF	TRANS	AOT	B.908	8100005700	Transportation - public transit	Federal funds	25,768,288	25,768,288
T2	TRANS	AOT	B.908	8100005700	Transportation - public transit	Total	33,824,399	33,824,399
PS	TRANS	AOT	B.909	8110000200	Transportation - central garage	Personal services	4,530,648	4,530,648
OE	TRANS	AOT	B.909	8110000200	Transportation - central garage	Operating expenses	15,581,390	15,581,390
T1	TRANS	AOT	B.909	8110000200	Transportation - central garage	Total	20,112,038	20,112,038
		AOT	B.909	8110000200	Transportation - central garage	Source of funds		
ISF	TRANS	AOT	B.909	8110000200	Transportation - central garage	Internal service funds	20,112,038	20,112,038
T2	TRANS	AOT	B.909	8110000200	Transportation - central garage	Total	20,112,038	20,112,038
PS	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Personal services	21,561,929	21,561,929
OE	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Operating expenses	11,588,772	11,588,772
GR	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Grants		-
T1	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Total	33,150,701	33,150,701
		DMV	B.910	8100002100	Department of motor vehicles	Source of funds		
TF	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Transportation fund	31,657,492	31,657,492
SF	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Special Funds		-
FF	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Federal funds	1,345,934	1,345,934
IDT	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Interdepartmental transfers	147,275	147,275
T2	TRANS	DMV	B.910	8100002100	Department of motor vehicles	Total	33,150,701	33,150,701
GR	TRANS	THBM	B.911	8100000300	Transportation - town highway structures	Grants	6,333,500	6,333,500
T1	TRANS	THBM	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500
		THBM	B.911	8100000300	Transportation - town highway structures	Source of funds		
TF	TRANS	THBM	B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500	6,333,500
T2	TRANS	THBM	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500
PS	TRANS	THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Personal services	357,757	357,757
OE	TRANS	THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Operating expenses	48,550	48,550
GR	TRANS	THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Grants		-
T1	TRANS	THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	406,307	406,307
		THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Source of funds		
TF	TRANS	THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Transportation fund	106,307	106,307
FF	TRANS	THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Federal funds	300,000	300,000
T2	TRANS	THBM	B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	406,307	406,307
GR	TRANS	THBM	B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,648,750	7,648,750
T1	TRANS	THBM	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750	7,648,750
		THBM	B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds		
TF	TRANS	THBM	B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,648,750	7,648,750
T2	TRANS	THBM	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750	7,648,750
PS	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Personal services	3,239,423	3,239,423
OE	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Operating expenses	10,143,100	10,143,100
GR	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Grants	451,328	451,328
T1	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Total	13,833,851	13,833,851
		THBM	B.914	8100002800	Transportation - town highway bridges	Source of funds		
TF	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,304,648	1,304,648
TIB	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	TIB fund	701,815	701,815
LM	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Local match	939,667	939,667
FF	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Federal funds	10,887,721	10,887,721
T2	TRANS	THBM	B.914	8100002800	Transportation - town highway bridges	Total	13,833,851	13,833,851
GR	TRANS	THBM	B.915	8100003000	Transportation - town highway aid program	Grants	26,017,744	26,017,744
T1	TRANS	THBM	B.915	8100003000	Transportation - town highway aid program	Total	26,017,744	26,017,744
		THBM	B.915	8100003000	Transportation - town highway aid program	Source of funds		
TF	TRANS	THBM	B.915	8100003000	Transportation - town highway aid program	Transportation fund	26,017,744	26,017,744
T2	TRANS	THBM	B.915	8100003000	Transportation - town highway aid program	Total	26,017,744	26,017,744
GR	TRANS	THBM	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750	128,750
T1	TRANS	THBM	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
		THBM	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds		
TF	TRANS	THBM	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750	128,750
T2	TRANS	THBM	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
GR	TRANS	THBM	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants	1,150,000	1,150,000
T1	TRANS	THBM	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000	1,150,000
		THBM	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Source of funds		
TF	TRANS	THBM	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund	1,150,000	1,150,000
T2	TRANS	THBM	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000	1,150,000
GR	TRANS	THBM	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Grants	180,000	180,000
T1	TRANS	THBM	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000	180,000
		THBM	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds		
TF	TRANS	THBM	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	20,000	20,000
FF	TRANS	THBM	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	160,000	160,000
T2	TRANS	THBM	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000	180,000
GR	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Grants	2,694,000	2,694,000
OE	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Operating expenses	204,000	204,000
T1	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Total	2,898,000	2,898,000
		THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds		
TF	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	700,000	700,000
SF	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Special Funds	770,000	770,000
FF	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,428,000	1,428,000
IDT	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers		-
T2	TRANS	THBM	B.919	8100005800	Transportation - municipal mitigation grant program	Total	2,898,000	2,898,000
OE	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Operating expenses	500,000	500,000
GR	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Grants	3,640,000	3,640,000
T1	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Total	4,140,000	4,140,000
		THBM	B.920	8100005500	Transportation - public assistance grant program	Source of funds		
TF	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Transportation fund	100,000	100,000
SF	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Special funds	640,000	640,000
FF	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Federal funds	3,000,000	3,000,000
IDT	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Interdepartmental transfers	400,000	400,000
T2	TRANS	THBM	B.920	8100005500	Transportation - public assistance grant program	Total	4,140,000	4,140,000
PS	TRANS	TB	B.921	8100000800	Transportation board	Personal services	246,347	146,347
OE	TRANS	TB	B.921	8100000800	Transportation board	Operating expenses	35,844	35,844
T1	TRANS	TB	B.921	8100000800	Transportation board	Total	282,191	182,191
		TB	B.921	8100000800	Transportation board	Source of funds		
TF	TRANS	TB	B.921	8100000800	Transportation board	Transportation fund	282,191	182,191
T2	TRANS	TB	B.921	8100000800	Transportation board	Total	282,191	182,191
TT1			B.922		Total transportation	Total transportation	614,974,250	614,474,250
TPS			B.922		Total transportation	Personal services	155,880,181	155,780,181
TOE			B.922		Total transportation	Operating expenses	344,791,228	344,391,228
TGR			B.922		Total transportation	Grants	114,302,841	114,302,841
			B.922		Total transportation	Source of funds		
TTF			B.922		Total transportation	Transportation fund	258,077,167	256,457,422
TTIB			B.922		Total transportation	TIB fund	13,297,387	14,417,132
TSF			B.922		Total transportation	Special funds	1,410,000	1,410,000
TFF			B.922		Total transportation	Federal funds	319,145,747	319,145,747
TAR			B.922		Total transportation	ARRA funds	-	-
TISF			B.922		Total transportation	Internal service funds	20,112,038	20,112,038
TIDT			B.922		Total transportation	Interdepartmental transfers	1,789,815	1,789,815
TLM			B.922		Total transportation	Local match	1,142,096	1,142,096
TTBP			B.922		Total transportation	TIB Proceeds Fund	-	-
TT2			B.922		Total transportation	Total	614,974,250	614,474,250
					* * * DEBT SERVICE * * *			
OE	DEBT	DEBT_DET	B.1000	1260980000	Debt service	Operating expenses	82,215,729	80,321,422
T1	DEBT	DEBT_DET	B.1000	1260980000	Debt service	Total	82,215,729	80,321,422
		DEBT_DET	B.1000	1260980000	Debt service	Source of funds		
GF	DEBT	DEBT_DET	B.1000	1260980000	Debt service	General fund	78,088,324	76,194,017
TF	DEBT	DEBT_DET	B.1000	1260980000	Debt service	Transportation fund	560,231	560,231
SF	DEBT	DEBT_DET	B.1000	1260980000	Debt service	Special funds	-	-
AR	DEBT	DEBT_DET	B.1000	1260980000	Debt service	ARRA funds	1,069,511	1,069,511
TDB	DEBT	DEBT_DET	B.1000	1260980000	Debt service	TIB debt service fund	2,497,663	2,497,663
T2	DEBT	DEBT_DET	B.1000	1260980000	Debt service	Total	82,215,729	80,321,422
TT1			B.1001		Total debt service	Total debt service	82,215,729	80,321,422
TOE			B.1001		Total debt service	Operating expenses	82,215,729	80,321,422
			B.1001		Total debt service	Source of funds		
TGF			B.1001		Total debt service	General fund	78,088,324	76,194,017
TTF			B.1001		Total debt service	Transportation fund	560,231	560,231
TSF			B.1001		Total debt service	Special funds	-	-
TAR			B.1001		Total debt service	ARRA funds	1,069,511	1,069,511
TTDB			B.1001		Total debt service	TIB debt service fund	2,497,663	2,497,663
TGOB			B.1001		Total debt service	General obligation bond debt fund	-	-
TT2			B.1001		Total debt service	Total	82,215,729	80,321,422
TTPS					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,245,097,028	1,251,391,323
TTOE					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	734,686,960	736,912,933
TTGR					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	5,956,272,755	5,969,047,900
TTT1					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,936,056,743	7,957,352,156
					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds		
TTGF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,633,727,681	1,643,581,477
TTTF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	282,907,034	281,287,289
TTTIB					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	13,297,387	14,417,132
TTSF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	333,469,594	333,575,558
TTTOB					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	24,400,439
TTSHC					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	16,915,501	21,101,110
TTFW					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236,567	9,236,567
TTEF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,726,769,204	1,726,769,204
TTRTH					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	
TTFF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	2,043,973,991	2,049,099,478

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
TTAR					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	1,990,771	1,990,771
TTDB					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,497,663	2,497,663
TTGOB					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-
TTGC					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748,562	1,598,373,331
TTISF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	148,001,883	148,001,883
TTIDT					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	75,588,991	72,488,779
TTLM					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	1,142,096	1,142,096
TTTBP					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
TTPER					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	85,000	85,000
TTENT					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	11,495,452	11,495,452
TTPEN					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	16,683,226	16,683,226
TTPPF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701	1,125,701
TTT2					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,936,056,743	7,957,352,156
					FISCAL YEAR 2020 ONE-TIME			
OE	OTHER	ONE_TIME	B.1101(a)(1	1260892002	Treasurer - Pension Group Membership Study	Operating expense	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	1260892002	Treasurer - Pension Group Membership Study	Total	-	-
			B.1101(a)(1	1260892002	Treasurer - Pension Group Membership Study	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	1260892002	Treasurer - Pension Group Membership Study	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	1260892002	Treasurer - Pension Group Membership Study	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(2	1110892005	VSAC - Advancement Grants	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(2	1110892005	VSAC - Advancement Grants	Total	-	-
			B.1101(a)(2	1110892005	VSAC - Advancement Grants	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(2	1110892005	VSAC - Advancement Grants	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(2	1110892005	VSAC - Advancement Grants	Total	-	-
GR	OTHER	ONE_TIME		3420892001	Health Dept - Recovery Centers Onetime Grants	Grants	-	-
T1	OTHER	ONE_TIME		3420892001	Health Dept - Recovery Centers Onetime Grants	Total	-	-
				3420892001	Health Dept - Recovery Centers Onetime Grants	Source of funds		
GF	OTHER	ONE_TIME		3420892001	Health Dept - Recovery Centers Onetime Grants	General Fund	-	-
T2	OTHER	ONE_TIME		3420892001	Health Dept - Recovery Centers Onetime Grants	Total	-	-
GR	OTHER	ONE_TIME		3440892002	DCF - OEO - Grant to Non-Profit for Energy Audit Services	Grants		-
T1	OTHER	ONE_TIME		3440892002	DCF - OEO - Grant to Non-Profit for Energy Audit Services	Total	-	-
				3440892002	DCF - OEO - Grant to Non-Profit for Energy Audit Services	Source of funds		
GF	OTHER	ONE_TIME		3440892002	DCF - OEO - Grant to Non-Profit for Energy Audit Services	General Fund		-
T2	OTHER	ONE_TIME		3440892002	DCF - OEO - Grant to Non-Profit for Energy Audit Services	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(3	3440892003	DCF - OEO - Microbusiness	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(3	3440892003	DCF - OEO - Microbusiness	Total	-	-
			B.1101(a)(3	3440892003	DCF - OEO - Microbusiness	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(3	3440892003	DCF - OEO - Microbusiness	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(3	3440892003	DCF - OEO - Microbusiness	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(4	3440892004	DCF - Family Services - Parent Child Center Grant	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(4	3440892004	DCF - Family Services - Parent Child Center Grant	Total	-	-
			B.1101(a)(4	3440892004	DCF - Family Services - Parent Child Center Grant	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(4	3440892004	DCF - Family Services - Parent Child Center Grant	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(4	3440892004	DCF - Family Services - Parent Child Center Grant	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(5	3150892001	DMH - Peer Support Grant	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(5	3150892001	DMH - Peer Support Grant	Total	-	-
			B.1101(a)(5	3150892001	DMH - Peer Support Grant	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(5	3150892001	DMH - Peer Support Grant	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(5	3150892001	DMH - Peer Support Grant	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(6	2200892001	Agriculture - Grant Writer	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(6	2200892001	Agriculture - Grant Writer	Total	-	-
			B.1101(a)(6	2200892001	Agriculture - Grant Writer	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(6	2200892001	Agriculture - Grant Writer	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(6	2200892001	Agriculture - Grant Writer	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(7	2200892002	Agriculture - Working Lands	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(7	2200892002	Agriculture - Working Lands	Total	-	-
			B.1101(a)(7	2200892002	Agriculture - Working Lands	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(7	2200892002	Agriculture - Working Lands	General Fund		-
T2	OTHER	ONE_TIME	B.1101(a)(7	2200892002	Agriculture - Working Lands	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(8	2200892003	Agriculture - Mosquito Control	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(8	2200892003	Agriculture - Mosquito Control	Total	-	-
			B.1101(a)(8	2200892003	Agriculture - Mosquito Control	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(8	2200892003	Agriculture - Mosquito Control	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(8	2200892003	Agriculture - Mosquito Control	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(9	2200892004	Agriculture - Farm to School	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(9	2200892004	Agriculture - Farm to School	Total	-	-
			B.1101(a)(9	2200892004	Agriculture - Farm to School	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(9	2200892004	Agriculture - Farm to School	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(9	2200892004	Agriculture - Farm to School	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	6130892001	Forest Parks and Recreation - VOREC	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	6130892001	Forest Parks and Recreation - VOREC	Total	-	-
			B.1101(a)(1	6130892001	Forest Parks and Recreation - VOREC	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	6130892001	Forest Parks and Recreation - VOREC	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	6130892001	Forest Parks and Recreation - VOREC	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	1110892002	Vermont State Colleges - Associate Degree Pilot	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	1110892002	Vermont State Colleges - Associate Degree Pilot	Total	-	-
			B.1101(a)(1	1110892002	Vermont State Colleges - Associate Degree Pilot	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	1110892002	Vermont State Colleges - Associate Degree Pilot	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	1110892002	Vermont State Colleges - Associate Degree Pilot	Total	-	-
PS	OTHER	ONE_TIME	n/a	1100892004	Racial Equity in State Government	Personal Services	-	-
T1	OTHER	ONE_TIME	n/a	1100892004	Racial Equity in State Government	Total	-	-
			n/a	1100892004	Racial Equity in State Government	Source of funds		
ISF	OTHER	ONE_TIME	n/a	1100892004	Racial Equity in State Government	Internal service funds	-	-
T2	OTHER	ONE_TIME	n/a	1100892004	Racial Equity in State Government	Total	-	-
GR	OTHER	ONE_TIME	n/a	3440892001	Childcare Initiative	Grants	-	-
OE			n/a	3440892001	Childcare Initiative	Operating expense	-	-
T1	OTHER	ONE_TIME	n/a	3440892001	Childcare Initiative	Total	-	-
			n/a	3440892001	Childcare Initiative	Source of funds		
GF	OTHER	ONE_TIME	n/a	3440892001	Childcare Initiative	General fund	-	-
T2	OTHER	ONE_TIME	n/a	3440892001	Childcare Initiative	Total	-	-
OE	OTHER	ONE_TIME	n/a	4100892001	THINK VT/MOVE	Operating expense	-	-
T1	OTHER	ONE_TIME	n/a	4100892001	THINK VT/MOVE	Total	-	-
			n/a	4100892001	THINK VT/MOVE	Source of funds		
GF	OTHER	ONE_TIME	n/a	4100892001	THINK VT/MOVE	General fund	-	
T2	OTHER	ONE_TIME	n/a	4100892001	THINK VT/MOVE	Total	-	-
OE	OTHER	ONE_TIME	n/a	7100892001	THINK VT/MOVE	Operating expense	-	-
T1	OTHER	ONE_TIME	n/a	7100892001	THINK VT/MOVE	Total	-	-
			n/a	7100892001	THINK VT/MOVE	Source of funds		
GF	OTHER	ONE_TIME	n/a	7100892001	THINK VT/MOVE	General fund	-	-
T2	OTHER	ONE_TIME	n/a	7100892001	THINK VT/MOVE	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(2	7100892002	USS VT	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(2	7100892002	USS VT	Total	-	-
			B.1101(a)(2	7100892002	USS VT	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(2	7100892002	USS VT	General Fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(2	7100892002	USS VT	Total	-	-
PS	OTHER	ONE_TIME	n/a	1100892001	Twin State Voluntary Leave	Personal Services	-	-
T1	OTHER	ONE_TIME	n/a	1100892001	Twin State Voluntary Leave	Total	-	-
			n/a	1100892001	Twin State Voluntary Leave	Source of funds		
GF	OTHER	ONE_TIME	n/a	1100892001	Twin State Voluntary Leave	General Fund	-	-
T2	OTHER	ONE_TIME	n/a	1100892001	Twin State Voluntary Leave	Total	-	-
GR	OTHER	ONE_TIME	n/a	1100892003	Next Generation Appropriations	Grants	-	-
T1	OTHER	ONE_TIME	n/a	1100892003	Next Generation Appropriations	Total	-	-
			n/a	1100892003	Next Generation Appropriations	Source of funds		
SF	OTHER	ONE_TIME	n/a	1100892003	Next Generation Appropriations	Special funds	-	-
T2	OTHER	ONE_TIME	n/a	1100892003	Next Generation Appropriations	Total	-	-
PS	OTHER	ONE_TIME	n/a	2120892001	Judiciary Pay Act	Personal Services	-	-
T1	OTHER	ONE_TIME	n/a	2120892001	Judiciary Pay Act	Total	-	-
			n/a	2120892001	Judiciary Pay Act	Source of funds		
GF	OTHER	ONE_TIME	n/a	2120892001	Judiciary Pay Act	General fund	-	-
T2	OTHER	ONE_TIME	n/a	2120892001	Judiciary Pay Act	Total	-	-
PS	OTHER	ONE_TIME	n/a	1210892001	Legislature Pay Act	Personal Services		-
T1	OTHER	ONE_TIME	n/a	1210892001	Legislature Pay Act	Total	-	-
			n/a	1210892001	Legislature Pay Act	Source of funds		
GF	OTHER	ONE_TIME	n/a	1210892001	Legislature Pay Act	General fund	-	-
T2	OTHER	ONE_TIME	n/a	1210892001	Legislature Pay Act	Total	-	-
PS	OTHER	ONE_TIME	n/a	1100892002	Executive Pay Act	Personal Services	-	-
T1	OTHER	ONE_TIME	n/a	1100892002	Executive Pay Act	Total	-	-
			n/a	1100892002	Executive Pay Act	Source of funds		
GF	OTHER	ONE_TIME	n/a	1100892002	Executive Pay Act	General fund	-	-
T2	OTHER	ONE_TIME	n/a	1100892002	Executive Pay Act	Total	-	-
GR	OTHER	ONE_TIME	n/a	7100892003	ACCD Rental Housing Rehab	Grants	-	-
T1	OTHER	ONE_TIME	n/a	7100892003	ACCD Rental Housing Rehab	Total	-	-
			n/a	7100892003	ACCD Rental Housing Rehab	Source of funds		
GF	OTHER	ONE_TIME	n/a	7100892003	ACCD Rental Housing Rehab	General fund	-	-
FF	OTHER	ONE_TIME	n/a	7100892003	ACCD Rental Housing Rehab	Federal Fund	-	
GC	OTHER	ONE_TIME	n/a	7100892003	ACCD Rental Housing Rehab	Global Commitment Fund	-	
T2	OTHER	ONE_TIME	n/a	7100892003	ACCD Rental Housing Rehab	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	3440892005	DCF Information Systems	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	3440892005	DCF Information Systems	Total	-	-
			B.1101(a)(1	3440892005	DCF Information Systems	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	3440892005	DCF Information Systems	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	3440892005	DCF Information Systems	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	3440892006	DCF Child Care Professionals - Workforce Incentive	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	3440892006	DCF Child Care Professionals - Workforce Incentive	Total	-	-
			B.1101(a)(1	3440892006	DCF Child Care Professionals - Workforce Incentive	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	3440892006	DCF Child Care Professionals - Workforce Incentive	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	3440892006	DCF Child Care Professionals - Workforce Incentive	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	3440892007	DCF Woodside Transition	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	3440892007	DCF Woodside Transition	Total	-	-
			B.1101(a)(1	3440892007	DCF Woodside Transition	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	3440892007	DCF Woodside Transition	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	3440892007	DCF Woodside Transition	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	3420892002	VDH Opiate Transpotation Pilot	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	3420892002	VDH Opiate Transpotation Pilot	Total	-	-
			B.1101(a)(1	3420892002	VDH Opiate Transpotation Pilot	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	3420892002	VDH Opiate Transpotation Pilot	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	3420892002	VDH Opiate Transpotation Pilot	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	3460892001	DAIL SASH	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	3460892001	DAIL SASH	Total	-	-

# of Errors	0		KEEP: AFDETA FY:2020					CALCULATED
KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	12/16/19 7:43 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
			B.1101(a)(1	3460892001	DAIL SASH	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	3460892001	DAIL SASH	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	3460892001	DAIL SASH	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	1210892002	Legislature Appointment Database	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	1210892002	Legislature Appointment Database	Total	-	-
			B.1101(a)(1	1210892002	Legislature Appointment Database	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	1210892002	Legislature Appointment Database	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	1210892002	Legislature Appointment Database	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	3440892008	DCF OEO Wx	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	3440892008	DCF OEO Wx	Total	-	-
			B.1101(a)(1	3440892008	DCF OEO Wx	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	3440892008	DCF OEO Wx	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	3440892008	DCF OEO Wx	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(1	1110892003	VSC Burlington College Records	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(1	1110892003	VSC Burlington College Records	Total	-	-
			B.1101(a)(1	1110892003	VSC Burlington College Records	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(1	1110892003	VSC Burlington College Records	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(1	1110892003	VSC Burlington College Records	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(2	6130892002	FPR Logger Safety	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(2	6130892002	FPR Logger Safety	Total	-	-
			B.1101(a)(2	6130892002	FPR Logger Safety	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(2	6130892002	FPR Logger Safety	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(2	6130892002	FPR Logger Safety	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(2	7100892004	ACCD Regional Economic Development Initiatives	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(2	7100892004	ACCD Regional Economic Development Initiatives	Total	-	-
			B.1101(a)(2	7100892004	ACCD Regional Economic Development Initiatives	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(2	7100892004	ACCD Regional Economic Development Initiatives	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(2	7100892004	ACCD Regional Economic Development Initiatives	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(2	7100892005	ACCD Economic Development Initiatives	Grants		-
T1	OTHER	ONE_TIME	B.1101(a)(2	7100892005	ACCD Economic Development Initiatives	Total	-	-
			B.1101(a)(2	7100892005	ACCD Economic Development Initiatives	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(2	7100892005	ACCD Economic Development Initiatives	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(2	7100892005	ACCD Economic Development Initiatives	Total	-	-
GR	OTHER	ONE_TIME	B.1101(a)(2	1110892004	Arts Council National Endowment for the Arts	Grants	-	-
T1	OTHER	ONE_TIME	B.1101(a)(2	1110892004	Arts Council National Endowment for the Arts	Total	-	-
			B.1101(a)(2	1110892004	Arts Council National Endowment for the Arts	Source of funds		
GF	OTHER	ONE_TIME	B.1101(a)(2	1110892004	Arts Council National Endowment for the Arts	General fund	-	-
T2	OTHER	ONE_TIME	B.1101(a)(2	1110892004	Arts Council National Endowment for the Arts	Total	-	-
GR	OTHER	ONE_TIME		7100892006	USS VT Launch	Grants	-	25,000
T1	OTHER	ONE_TIME		7100892006	USS VT Launch	Total	-	25,000
				7100892006	USS VT Launch	Source of funds		
GF	OTHER	ONE_TIME		7100892006	USS VT Launch	General fund	-	25,000
T2	OTHER	ONE_TIME		7100892006	USS VT Launch	Total	-	25,000
OE	OTHER	ONE_TIME		2230892001	FY21/CY20 General Elections	Operating expense	-	450,000
T1	OTHER	ONE_TIME		2230892001	FY21/CY20 General Elections	Total	-	450,000
				2230892001	FY21/CY20 General Elections	Source of funds		
GF	OTHER	ONE_TIME		2230892001	FY21/CY20 General Elections	General fund	-	450,000
T2	OTHER	ONE_TIME		2230892001	FY21/CY20 General Elections	Total	-	450,000
PS	OTHER	ONE_TIME		1100892005	VSERS Rate Increase	Personal Services	-	370,000
T1	OTHER	ONE_TIME		1100892005	VSERS Rate Increase	Total	-	370,000
				1100892005	VSERS Rate Increase	Source of funds		
GF	OTHER	ONE_TIME		1100892005	VSERS Rate Increase	General fund	-	370,000
T2	OTHER	ONE_TIME		1100892005	VSERS Rate Increase	Total	-	370,000
TTT1					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,936,056,743	7,958,197,156
					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
TTGF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,633,727,681	1,644,426,477
TTTF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	282,907,034	281,287,289
TTTIB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	13,297,387	14,417,132
TTSF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	333,469,594	333,575,558
TTTOB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	24,400,439
TTSHC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	16,915,501	21,101,110
TTFW					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236,567	9,236,567
TTEF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,726,769,204	1,726,769,204
TTRTH					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-
TTFF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,043,973,991	2,049,099,478
TTAR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,990,771	1,990,771
TTTDB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,497,663	2,497,663
TTGOB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-
TTGC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748,562	1,598,373,331
TTISF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	148,001,883	148,001,883
TTIDT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	75,588,991	72,488,779
TTLM					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	1,142,096	1,142,096
TTTBP					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
TTPER					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	85,000	85,000
TTENT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,495,452	11,495,452
TTPEN					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	16,683,226	16,683,226
TTPPF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701	1,125,701
TTT2					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,936,056,743	7,958,197,156
					√ = Agrees to JFO annotated and tracking		-	
						GF Master Target Wrksht		
					OTHER BILLS			
GR	OTHER	ONE_TIME			Other Bills Funds	Grants	-	-
T1	OTHER	ONE_TIME			Other Bills Funds	Total	-	-
					Other Bills Funds	Source of funds		
GF	OTHER	ONE_TIME			Other Bills Funds	General fund	-	-
TF	OTHER	ONE_TIME			Other Bills Funds	Transportation fund	-	-
T2	OTHER	ONE_TIME			Other Bills Funds	Total	-	-
OE	OTHER	ONE_TIME	2019 Act 1 §	5100892001	H.3 Ethic and Social Advisory Group	Operating expense	15,860	15,860
T1	OTHER	ONE_TIME	2019 Act 1 §	5100892001	H.3 Ethic and Social Advisory Group	Total	15,860	15,860
					H.3 Ethic and Social Advisory Group	Source of funds		
GF	OTHER	ONE_TIME	2019 Act 1 §	5100892001	H.3 Ethic and Social Advisory Group	General fund	15,860	15,860
TF	OTHER	ONE_TIME	2019 Act 1 §	5100892001	H.3 Ethic and Social Advisory Group	Transportation fund	-	-
T2	OTHER	ONE_TIME	2019 Act 1 §	5100892001	H.3 Ethic and Social Advisory Group	Total	15,860	15,860
OE	OTHER	ONE_TIME			H.524 Health Care - Merged Insurance Market Study	Operating expense	-	-
T1	OTHER	ONE_TIME			H.524 Health Care - Merged Insurance Market Study	Total	-	-
					H.524 Health Care - Merged Insurance Market Study	Source of funds		
GF	OTHER	ONE_TIME			H.524 Health Care - Merged Insurance Market Study	General fund		-
TF	OTHER	ONE_TIME			H.524 Health Care - Merged Insurance Market Study	Transportation fund	-	-
T2	OTHER	ONE_TIME			H.524 Health Care - Merged Insurance Market Study	Total	-	-
GR	OTHER	ONE_TIME			H.533 Workforce Development	Grants	-	-
T1	OTHER	ONE_TIME			H.533 Workforce Development	Total	-	-
					H.533 Workforce Development	Source of funds		
GF	OTHER	ONE_TIME			H.533 Workforce Development	General fund	-	-
T2	OTHER	ONE_TIME			H.533 Workforce Development	Total	-	-
PS	OTHER	ONE_TIME	2018 Act 19	1100030000	Pay Act - Executive	Personal services	10,937,000	10,613,597
T1	OTHER	ONE_TIME	2018 Act 19	1100030000	Pay Act	Total	10,937,000	10,613,597
						Source of funds		
GF	OTHER	ONE_TIME	2018 Act 19	1100030000	Pay Act	General fund	8,569,000	8,569,000
TF	OTHER	ONE_TIME	2018 Act 19	1100030000	Pay Act	Transportation fund	2,368,000	2,044,597
T2	OTHER	ONE_TIME	2018 Act 19	1100030000	Pay Act	Total	10,937,000	10,613,597
PS	OTHER	ONE_TIME	2018 Act 19	1210900000	Pay Act - Legislature	Personal services	307,000	307,000
T1	OTHER	ONE_TIME	2018 Act 19	1210900000	Pay Act	Total	307,000	307,000
						Source of funds		
GF	OTHER	ONE_TIME	2018 Act 19	1210900000	Pay Act	General Fund	307,000	307,000
T2	OTHER	ONE_TIME	2018 Act 19	1210900000	Pay Act	Total	307,000	307,000
GR	OTHER	ONE_TIME	2018 Act 19	2120950000	Pay Act - Judiciary	Personal services	1,090,441	1,090,441
T1	OTHER	ONE_TIME	2018 Act 19	2120950000	Pay Act	Total	1,090,441	1,090,441
						Source of funds		
GF	OTHER	ONE_TIME	2018 Act 19	2120950000	Pay Act	General fund	1,090,441	1,090,441
T2	OTHER	ONE_TIME	2018 Act 19	2120950000	Pay Act	Total	1,090,441	1,090,441
GR	OTHER	ONE_TIME	2019 Act 62	2250892001	Bottle Bill Weatherization	Grants	350,000	350,000
T1	OTHER	ONE_TIME	2019 Act 62	2250892001		Total	350,000	350,000
						Source of funds		
GF	OTHER	ONE_TIME	2019 Act 62	2250892001		General Fund	350,000	350,000
T2	OTHER	ONE_TIME	2019 Act 62	2250892001		Total	350,000	350,000
PS	OTHER	ONE_TIME	2019 H.513	7120892001 (45K)	Broadband and Telecom	Personal services	585,000	585000
T1	OTHER	ONE_TIME	2019 H.513	1110892001 (540K)		Total	585,000	585,000
						Source of funds		
GF	OTHER	ONE_TIME				General Fund	585,000	585000
T2	OTHER	ONE_TIME				Total	585,000	585,000
							10,917,301	
TTT1					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,949,342,044	7,971,159,054
					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
TTGF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,644,644,982	1,655,343,778
TTTF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	285,275,034	283,331,886
TTTIB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	13,297,387	14,417,132
TTSF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	333,469,594	333,575,558
TTTOB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	24,400,439
TTSHC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	16,915,501	21,101,110
TTFW					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236,567	9,236,567
TTEF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,726,769,204	1,726,769,204
TTRTH					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-
TTFF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,043,973,991	2,049,099,478
TTAR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,990,771	1,990,771
TTTDB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,497,663	2,497,663
TTGOB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-
TTGC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748,562	1,598,373,331
TTISF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	148,001,883	148,001,883
TTIDT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	75,588,991	72,488,779
TTLM					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	1,142,096	1,142,096
TTTBP					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
TTPER					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	85,000	85,000
TTENT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,495,452	11,495,452
TTPEN					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	16,683,226	16,683,226
TTPPF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701	1,125,701
TTT2					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,949,342,044	7,971,159,054