

Submitted by	Current Title	Current Job Code	Department(s)	Current PG	Number of Positions	New Title	New or Recommended
Management	Emergency Communications Training Coordinator - 911*	602001	38 - Enhanced 911 Board	22	2	Emergency Communications Training Coordinator - 911	24
Management	VSP - Captain	672500	34 - DPS	29	9	VSP - Captain	30
VSEA	VSP - Lieutenants	673100	34 - DPS	27	27	VSP - Lieutenants	28
VTA	VSP Sergeants	674100	34 - DPS	25	94	VSP Sergeants	26
VTA	VSP Probationary Troopers*	675300	34 - DPS	21	33	VSP Probationary Troopers	22
VTA	VSP Troopers*	673303	34 - DPS	23	191	VSP Troopers	24
Management	CSSI - Corrections Services Specialist I	611500	79 - Corrections	21	5	Probation & Parole Officer I	22
VSEA	Correctional Officer I*	611200	79 - Corrections	18	367	Correctional Officer I	19
VSEA	Correctional Officer II	611600	79 - Corrections	20	126	Correctional Officer II	21
VSEA	CSSII - Corrections Services Specialist II	620000	79 - Corrections	23	31	CSSII - Corrections Services Specialist II	23
					885		

* 1% Threshold

FY 19 Budget Adjustment Request

B.209 \$1,774,783 Public Safety

B.221 \$45,000 E-911

B.338 \$1,990,516 DOC