

Federal Corona Relief Fund (CRF) Summary to Date (From \$1.25B) - HOUSE PERSPECTIVE

Updated 6/12/2020 @8:00 a.m.

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CRF Funds Spent to Date from \$1.25B (House Perspective)		
JFC Amount Set Aside for Allocation-Tier 1 and 2		225,000,000
Approved by JFC 5/12/20: Tier 1 and Tier 2	167,274,257	
Brattleboro Retreat June 8th Request from JFC Tier 1 and 2	10,200,000	Not yet approved
JFC Tier 1 and 2 Yet to be Allocated		47,525,743
OTHER EXPENDITURES:		
H.953 - Supplemental BAA	39,679,300	
H.951 - Municipal Lending Bill	2,700,000	
Treasurer: Hazard Pay Trueup of Retirement Portion		TBD
H.961 First Phase/Transition Bill (HOUSE)	47,304,000	
TOTAL ALLOCATED	267,157,557	

Vermont's Allocation of CRF Funds	1,250,000,000	
Less Proposed Expenditures (from above)	(267,157,557)	
Potential Extra Capacity After Adjustments (See Box Below)	33,034,157	
Remaining CRF Balance	1,015,876,600	

ADJUSTMENTS: note - see above		
JFC Allocation - Yet To Be Determined	47,525,743	From Tier 1 and 2
Adjustment for FEMA Items (est.)	(57,099,161)	75% of \$76M
Adjustment for UI Reimbursement	(10,661,205)	
Adjustment for Unused Capacity (AHS)	(12,799,534)	
TOTAL ADJUSTMENTS		(80,559,900)
Potential Extra House Capacity after Adjustments	33,034,157	(Adjustments less JFC Allocation TBD)

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HOUSE CRF Fund Recommendations	Tier 1 Requests in			Approved
	Memos	Targets Tier 1	Targets Tier 2	
Commerce: S.350 Economic Recovery/Housing (approved 6/10)	93,000,000	150,000,000	30,000,000	70,000,000
Agriculture and Forestry		20,000,000	10,000,000	
Corrections and Institutions (update 6/11)	2,660,000	2,360,000	1,000,000	
Education (K-12 and Higher Ed)	50,000,000	50,000,000	75,000,000	
Energy and Technology	43,268,500	45,000,000	35,000,000	
General, Housing and Military Affairs \$23M in S.350 for housing	52,000,000	75,000,000	50,000,000	23,000,000
Government Operations-Nothing specific; working on S.349		10,000,000	50,000,000	
Health Care \$139M Health Care Prov. stabilization;	150,000,000	150,000,000	75,000,000	
Human Services	50,000,000	50,000,000	50,000,000	
Judiciary (updated 6/11)	597,000	1,100,000	2,000,000	
Natural Resources		5,000,000	8,000,000	
Transportation - Supports Commerce and HS Comm	5,000,000	5,000,000	2,000,000	
Ways and Means		5,000,000	2,000,000	
TOTAL	446,525,500	568,460,000	390,000,000	93,000,000
After Committee Proposals	569,351,100	447,416,600		
Less Revenue Hold back	(350,000,000)	(350,000,000)	????	
BALANCE	219,351,100	97,416,600	????	