

TIER 1

State House Space Study any remaining funds go to Sargent at Arms: PPE and other COVID mitigation preparations for the State House prep: signage, stanchions, people counters, temperature scanners	100,000 150,000
Sargent at Arms State House - alternative site for legislature function (furniture, COVID adaptations per study recommendation)	500,000
State House IT Equipment (networking set up for new location, camera/ video setups, laptops)	250,000
DOC: Rental Assistance for folks re-entering	200,000
DOC: PPE & 6 body scanners & temperature scanner	760,000
DOC: community highschool VT & wifi upgrades/heat mapping/equipment	400,000
TOTAL TIER 1	2,360,000

TIER 2

Sargent at Arms/PPE	50,000
DOC: rental assistance	250,000
DOC: PPE, staff hotel/quarantine costs	400,000
DOC: community hs/Tech	300,000
TIER 2	1,000,000