

S.40 LEAD TESTING BILL

	Sen. Passed	House Ed Comm (Payments @ 70% of est)	House Human Services (Payments @ est. actual costs)
VDH Startup & data sys	\$150,000	\$150,000	\$150,000
VDH new position	\$125,000	\$250,000	\$250,000
ANR new position	\$125,000	\$250,000	\$250,000
Total Admin	\$400,000	\$650,000	\$650,000
	1 yr	2 yrs	2 yrs
Testing Cost			
School Testing Cost	\$850,000	\$850,000	\$850,000
Childcare testing Cost	\$225,280	\$225,280	\$225,280
	\$1,075,280	\$1,075,280	\$1,075,280
Retesting cost	3 ppb	5 ppb	5 ppb
School Testing Cost	\$149,972	\$68,425	\$68,425
Childcare testing Cost	\$39,748	\$18,135	\$18,135
	\$189,720	\$86,560	\$86,560
Fixture replacement	3 ppb	5 ppb	5 ppb
Perecent of estimate	50%	70%	est. actual
Payment amounts per fixture	\$150/\$300	\$319/\$1848 \$554/\$454	\$400/\$2000 \$700
Schools	\$560,000	\$951,286	\$1,112,383
Childcare facilities	\$300,000	\$205,651	\$294,821
	\$860,000	\$1,156,937	\$1,407,204
Total Cost	\$2,525,000	\$2,968,778	\$3,219,044

Diff HEC-HHS \$250,266

↑ Amount ↑
appropriated
in BAA H.532

\$443,778

\$694,044