

## FY21 Transportation Program

Line #	All funding sources	House as Passed	Senate As Passed	Difference
1	<b>Administration-finance-planning</b>			
2	Central Admin & Finance	16,115,839	16,115,839	0
3	Policy & Planning	11,586,696	11,586,696	0
4	Transportation Board	185,750	185,750	0
5	Department of Motor Vehicles	34,393,224	34,393,224	0
6	Sub-total	62,281,509	62,281,509	0
7	<b>Facilities</b>			
8	Rest Areas	1,010,000	1,010,000	0
9	AOT Buildings - see note	657,000	307,000	-350,000
10	Sub-total	1,667,000	1,317,000	-350,000
11	<b>Alternate modes</b>			
12	Public Transit - see note	37,352,845	37,852,845	500,000
13	Aviation - see note	9,847,098	9,547,098	-300,000
14	Pedestrian & Bike Facilities - see note	17,600,970	17,000,970	-600,000
15	Park & Ride	5,580,568	5,580,568	0
16	Multi-Modal Facilities	0	0	0
17	Rail infrastructure	22,665,640	22,665,640	0
18	Amtrak	8,150,000	8,150,000	0
19	Sub-total	101,197,121	100,797,121	-400,000
20	<b>State Highway Infrastructure</b>			
21	Maintenance - see note	97,593,423	98,293,423	700,000
22	Paving	100,005,261	100,005,261	0
23	Roadway	42,111,213	42,111,213	0
24	State bridges	67,955,839	67,955,839	0
25	Interstate bridges	22,653,892	22,653,892	0
26	Traffic Operations	34,568,991	34,568,991	0
27	PD Admin & Tech Services	24,655,243	24,655,243	0
28	Sub-total	389,543,862	390,243,862	700,000
29	<b>Town programs</b>			
30	TH Aid	27,105,769	27,105,769	0
31	Town Bridges	11,073,351	11,073,351	0
32	TH Class 2	7,648,750	7,648,750	0
33	TH Structures	6,333,500	6,333,500	0
34	TH Class 1 supplemental grants	128,750	128,750	0
35	Enhancements	2,763,408	2,763,408	0
36	TH State aid nonfederal disasters	1,150,000	1,150,000	0
37	TH State aid federal disasters	180,000	180,000	0
38	FEMA grant program	1,250,000	1,250,000	0
39	TH VT Local Roads	408,965	408,965	0
40	Municipal mitigation grants	6,778,000	6,778,000	0
41	Sub-total	64,820,493	64,820,493	0
42	EV Purchase Incentives - see note	0	50,000	50,000
43	<b>Total All Programs</b>	<b>619,509,985</b>	<b>619,509,985</b>	0
44	Central Garage Internal Service Funds	21,639,759	21,639,759	0
45	<b>Total Appropriations</b>	<b>641,149,744</b>	<b>641,149,744</b>	0

Line **Notes on differences House vs Senate**

9 **AOT Buildings**

Senate: Lunenburg garage construction delayed. \$25,000 provided for engineering

12 **Public Transit**

Senate: \$500,000 added for Transit Demand Management grants

13 **Aviation**

(1) Senate: Clarendon airport SRE building (to house specialized snow removal vehicle): Construction delayed; funding cut \$530,000, leaving \$65,000 needed to modify a district garage space as a temporary storage site.

(2) Senate: Morrisville fuel farm: New exigent project arising in Jun. Construction funding increased by \$230,000 to a total of \$380,000 to cover costs ineligible for FAA funding.

14 **Pedestrian & Bike Facilities**

(1) House used \$700,000 in TF to fund Lamoille Valley Rail Trail construction. Senate covers same amount in the capital bill

(2) Senate: Grants for town projects increased by \$100,000 TF requiring \$100,000 local match. Local match is not appropriated and thus not included in total spending

Net Senate vs House thus  $-\$700,000 + \$100,000 = -\$600,000$

21 **Maintenance**

(1) House cut \$1.3 million. Senate restored \$700,000 of the cut (not needed to fund LVRT)

21 **EV Purchase Incentives**

Senate adds \$50,000 to cover extra administrative costs