



NATURAL RESOURCES BOARD
10 Baldwin Street
Montpelier, Vermont 05633-3201

Natural Resources Board/Act 250 Proposed Budget Changes

Cost Estimates

Personnel Cost

NEW Staff Attorney 1 position, annual salary w/estimated benefits package	\$85,299
NEW Staff Attorney 2 position, annual salary w/estimated benefits package	\$96,832
NEW NRB Member position, annual salary w/estimated benefits package	\$145,555
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NEW NRB Legal Technician position, annual salary w/estimated benefits package	\$80,868

Operational Costs

NEW Additional Attorney licensing costs, annual	\$430
NEW Additional Attorney licensing subscriptions, annual	\$396
NEW Travel expenses	\$11,575
NEW Space	\$25,083
NEW Equipment	\$10,000
NEW Hearing transcription services	\$9,152
NEW General operating costs	\$29,942

Total Costs **\$640,687**

