

Possible CRF Spending if Funds Become Available		Draft 9/4/20 11:30 AM
Program	Request	Explanation
		To address effects of the pandemic. Includes cost of equipment, materials and supplies for school nutrition programs and classrooms including improvements for outdoor learning spaces, equipment for processing, packaging, storing and serving meals safely.
Farm to School	\$ 100,000	
Recovery Centers	\$ 48,000	\$4,000 per center (\$4K X 12 Centers)- Rep. Fagan
K-12	\$ 32,400,000	Need \$37 M+ with latest estimate first for extra money propose drafting contingency
Health Equity	\$ 1,000,000	
hazard pay	\$ 15,000,000	Need likely \$22m in Senate bill
VHCB-Homelessness	\$ 4,000,000	Housing projects by Dec. 30th.
		Rental Registry (\$400K will be found within another appropriation)
VSC		The CRF allows \$23.8 million GF to go to VSC
State Police	\$ 21,800,000	Backfill for Bridge Funds. Did a swap with GF (DPS/DOH)
Health Department	\$ 2,650,000	Funds to allow Health Department to provide \$1,710,000
University of Vermont	\$ 10,000,000	NEW Request for \$11 million
Private colleges	\$ 10,000,000	Ask for \$10M Updated Request
DAIL Adult Days - Reopening	\$ 2,000,000	In June received \$2.4M. Oct/Nov./Dec. Reopening @50%
DAIL for Meals on Wheels	\$ 565,000	Meals on Wheels thru Dec. . On 8/12 JFO approved \$600K.
Legal Aid Cyber security breach	\$ 250,000	(Includes \$200k case management system) Eligibility being reviewed.
End of year EBT cards		leftover at end of year- may have to cut them a check.
DAs/SSAs	\$ 3,000,000	Training \$557,000; IT \$1,033,500; PPE and Other \$1,744,000.
House Energy	\$ 1,500,000	Request received 9/2/20 May be done through JFC
Available for Commerce	\$ 100,000,000	\$88M Economic + \$3m \$4m
Military	\$ 72,450	
Guidehouse	\$ 500,000	Admin Request
Base Budget Need	\$ 18,555,354	Marbled through Departments
Total CRF Requests	\$ 223,440,804	
AVAILABLE CRF FUNDS REMAINING TO ALLOCATE		
CRF available:	\$ 198,284,500	Unallocated amount to Date
H.951 Municipal Lending Bill	\$ 2,700,000	This amount previously allocated may not be able to be used
FEMA Replacement (Estimate)	\$ 20,000,000	Estimate of freed up CRF funds
municipal reducton		Appropriated \$12.6 spent \$1.6
Reduce automatic Administratron allotment	\$ 2,565,237	
Total CRF Funds Available	\$ 223,549,737	
CRF BALANCE	\$ 108,933	Available Funds less Requests