

HOUSE APPROPRIATIONS POTENTIAL FY 2021 BASE CHANGES FROM GOVERNOR RECOMMEND - As of March 2020 (with Restatement notes in red)

	Department	General Fund		
	Roll Out of Pay Act from 2020		Funded throughout Budget	
	Increased cost of Benefits		Funded throughout Budget (Health care, retirement)	
	Increased Fee-For-Space cost		Funded throughout Budget	
	ADS, VISION, DHR, Other ISF		Funded throughout Budget -Restatement incl percent reduction in some budgets	
Sec. B.120	BGS		Remove \$97,462 ISF for gun sales person-Comm. Cole discussed position NOT NEEDED	
Sec. B.128	Sgt At Arms	(21,000)	Does not fund Body Cameras (Gov Ops is reviewing camera issue).Budget #'s are revised from Jan.	
Sec. B.130	Auditor		(WITHDRAWN) Increase Internal Service Fund spending authority by \$40,000	
Sec. B.142	PILOT		Steve may have an update \$500,000? Do Not Change from Gov.	
Sec. B.200	Attorney General	158,519	To buy down vacancy savings and fill two vacancies for ICAC	
Sec. B.204	Judiciary	200,000	No longer needed due to availability of CRF funds	
Sec. B.221	Criminl Justice Tng Cncl		Request for \$47,360 ?? Check	
Sec. B.312	Health	1,000,000	New Born Visitation Not funded due to COVID distancing requirements.	
Sec. B.314	DMH-Rate Increase for DA's			
Sec. B.314	DMH-Suicide Prevention	575,000	FUNDED WITH CRF (program may vary from the one originally proposed by Gov.)	
Sec. B.318	DCF-Child Development		Remove \$2M Education Fund for Child Care. GOV. USES SUD TOBACCO FUNDS	
Sec. B.321	DCF-GA Vouchers	1,411,041	Move back to GA from OEO re:Emergency Housing Intiative GOV RETRACTS	
Sec. B.321	DCF-GA Vouchers	1,248,107	Move back to GA from OEO re:Emergency Housing Intiative. GOV RETRACTS	
Sec. B.321	DCF-GA Champ Hsing contract	388,729	Move back to GA from OEO re:Emergency Housing Intiative. GOV RETRACTS	
Sec. B.321	DCF-GA Motel overspend	1,465,639	Move back to GA from OEO re:Emergency Housing Intiative. GOV RETRACTS	
Sec. B.325	DCF-OEO	(4,513,516)	Funds moved from OEO to GA (2 planning pos. stay in OEO) NOT NEEDED	
Sec. B.325	DCF-OEO: Microbus Developmt		Gov. removed funding \$298,339. FUNDED WITH CRF	
Sec. B.325	DCF-OEO - IDA's		Gov. removed funding \$170,310 - NOT FUNDED	check
Sec. B.333	DAIL-Rate Increase for DA's			
Sec. B.337	DOC-Comm High School VT	3,323,078	Move back to GF from Education Fund. Feb/March decision to fund with GF	
Sec. B.400	Labor-Project WorkSafe	(49,867)	Fund switch GF/SF \$49,867 for Admin	check
Sec. B.400	Returnships		Remove \$100,900 per Commerce Comm??	check
Sec.B.702	Forest, Parks, and Rec	280,000	\$170K to unfreeze steps; \$60K for 5/6 interpreters; \$50K maintenance.	check
Sec. B.806	Bikers Assoc	(26,888)	Remove from budget per: Commerce Comm. Memo. Feb/March decision to defund	
Sec. B.806	Convention Bureau	(95,000)	Remove from budget per: Commerce Comm. Memo. Feb/March decision to defund	
OTHER BILLS				
H.692	H. Cyber Security	250,000	Different program is funded with CRF in H.966 (\$2M in Sec. 21 of H.966 (Act X) of 2020) to mitigate cybersecurity risks posed by State employees working from home. H.692 proposed to fund a cybersecurity awareness training program for municipalities.	