

Fiscal Year 2021 Budget Development Addendum - ANR Central Office

	General \$\$	Special \$\$	Interdept'l Transfer \$\$	Total \$\$
ANR Secretary's Office: FY 2021 Governor Recommend	2,739,131	581,393	99,911	3,420,435
Updated Internal Service Fund Allocations	(4,327)			(4,327)
Vacancy Savings (Deputy Secretary and Deputy Finance Director)	(50,210)			(50,210)
Subtotal of Increases/Decreases	(54,537)	0	0	(54,537)
FY 2021 Governor Recommend Addendum	2,684,594	581,393	99,911	3,365,898
ANR PILOT: FY 2021 Governor Recommend	2,188,039	0	421,500	2,609,539
Updated to reflect actual PILOT Payment; Gov Rec Reflects estimated Payment Based on Projected Land Acquisitions	(34,262)			(34,262)
Subtotal of Increases/Decreases	(34,262)	0	0	(34,262)
FY 2021 Governor Recommend Addendum	2,153,777	0	421,500	2,575,277
ANR CO FY 2021 Governor Recommend	4,927,170	581,393	521,411	6,029,974
TOTAL INCREASES/DECREASES	(88,799)	0	0	(88,799)
ANR CO FY 2021 Governor Recommend Addendum	4,838,371	581,393	521,411	5,941,175