VDOL State FY21 Budget REDO	FY 21 Recommended	FY21 Redo General Funds	FY21 Redo Special Funds	FY21 Redo Federal Funds	FY21 Redo InterDept Trans	FY21 Redo Total	Change	Source of Change
Alternative Trade Wage	245,000			$245,000		$245,000	$0	
Administrative Services	146,462	$137,701				$137,701	-$8,761	General Funds
Apprenticeship	1,299,858	$799,858	$500,000			$1,299,858	$0	
Apprenticeship (federal Initiative)	679,991			$679,991		$679,991	$0	
BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	79,800	$0	$39,900	$39,900		$79,800	$0	GF/SPC
Current Employment Statistics (CES)	91,576			$91,576		$91,576	$0	
Child Support Reemployment	45,000				$45,000	$45,000	$0	
Child Support Intercept	55,000				$55,000	$55,000	$0	
Disabled Veterans (DVOP)	254,179			$254,179		$254,179	$0	
Domestic Abuse	30,000		$30,000			$30,000	$0	
Employee Leasing	40,000		$40,000			$40,000	$0	
ICAN	1,179,706	$112,757			$1,009,000	$1,121,757	-$57,949	General Funds
Local Area Unemployment Statistics (LAUS)	196,480			$196,480		$196,480	$0	
Labor Certification Agriculture -Migrant Seasonal Workers	140,058			$140,058		$140,058	$0	
Labor Market Information - ETA	284,871			$284,871		$284,871	$0	
Local Veterans (LVER)	232,865			$232,865		$232,865	$0	
Mine Safety	105,330			$105,330		$105,330	$0	
Misclassification/Coverage Compliance	322,128	$243,820	$78,308			$322,128	$0	
NEG - Apprenticeship Expansion	600,000			600,000		$600,000	$0	
Occupational Employment and Wages (OES)	176,974			$176,974		$176,974	$0	
Quarterly Census of Employment Wages (QCEW)	265,569			$265,569		$265,569	$0	
Reed Act	840,065			$840,065		$840,065	$0	
Reemployment Services and Eligibility Assessment: RESEA	950,486			$950,486		$950,486	$0	
RETAIN:Retaining Employment and Talent After Injury/Illness Netwo	1,000,000			$1,000,000		$1,000,000	$0	
State Workforce Development Board	282,404	$282,404				$282,404	$0	
Trade Adjustment Assistance (TAA)	838,687			$838,687		$838,687	$0	
Trade Readjustment Benefits	570,000			$570,000		$570,000	$0	
Tramways	438,000		$438,000			$438,000	$0	
Technology/Infrastructure/ADS	428,000	$428,000				$428,000	$0	
Unemployment Insurance Administration	12,648,329		$800,000	$11,848,329		$12,648,329	$0	
UI Administration Increases	0			$3,334,682		$3,334,682	$3,334,682	Federal Funds
VT Relocation Assisstance Program - VRAP	300,000	$300,000				$300,000	$0	
VT Occupational Safety and Health Administration (VOSHA)	1,624,871	$883,671		$741,200		$1,624,871	$0	
Wage & Hour/Earned Sick Leave	404,846	$354,846				$354,846	-$50,000	General Funds
Wagner-Peyser	2,157,579			$2,157,579		$2,157,579	$0	
Workers Compensation	4,757,626		$4,757,626			$4,757,626	$0	
WorkSafe	661,405	$49,867	$188,838	$422,700		$661,405	$0	
WIOA - Youth	2,212,652			$2,212,652		$2,212,652	$0	
WIOA - Adult	2,103,446			$2,103,446		$2,103,446	$0	
WIOA - Dislocated Worker	865,748			$865,748		$865,748	$0	
Work Opportunity Tax Credit (WOTC)	66,000			$66,000		$66,000	$0	
Workforce and Education Training Fund:WETF now in base budget	0					$0	$0	
WETF Training Funds	277,000	$277,000				$277,000	$0	
WETF Administrative	133,000	$133,000				$133,000	$0	
WETF Corrections Training	75,000	$75,000				$75,000	$0	
WETF Internship Program	350,000	$350,000				$350,000	$0	
WETF ACTE Block grants	400,000	$400,000				$400,000	$0	
Returnship Program	100,900	$100,900				$100,900	$0	
Youth Employement Program	150,000	150,000				$150,000	$0	
Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	175,732	$170,007				$170,007	-$5,725	General Funds
Total All	**41,282,623**	**$5,248,831**	**$6,872,672**	**$31,264,367**	**$1,109,000**	**$44,494,870**	$3,212,247	
Funding by Percent of Total		**11.80%**	**15.45%**	**70.27%**	**2.49%**			
Percent change from previous submittal		**-3.00%**	**0.58%**	**11.94%**	**0.00%**	**7.78%**		

Original	$5,411,166	$6,832,772	$27,929,685	$1,109,000	$41,282,623
New	$5,248,831				
Difference	-$162,335				
Percentage	-3.00%				