

Fiscal Year 2021 Budget Development Addendum - VT Department of Labor

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 VDOL: FY 2021 Governor Recommend	5,411,166	0	6,832,772	0	27,929,685	1,109,000	0	41,282,623
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 72)								0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	5,411,166	0	6,832,772	0	27,929,685	1,109,000	0	41,282,623
								0
								0
ABAWD/ICAN Subsidy	(57,949)							(57,949)
Wage and Hour/Earned Sick Time	(50,000)							(50,000)
BLS CFOI Match	(39,900)		39,900					0
UI Admin Additional Funding					1,800,000			1,800,000
PUA Implementation					1,508,970			1,508,970
FPUC Implementation					13,354			13,354
PEUC Implementation					12,358			12,358
Reduction In Service Fee Costs	(8,761)		(11,885)		(48,595)	(1,928)		(71,169)
Increase In Program Funds Available Due To Service Fee Reduction			11,885		48,595	1,928		62,408
Admin Subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	(5,725)							(5,725)
								0
Subtotal of Increases/Decreases	(162,335)	0	39,900	0	3,334,682	0	0	3,212,247
FY 2021 Governor Recommend Addendum	5,248,831	0	6,872,672	0	31,264,367	1,109,000	0	44,494,870