

**Fiscal Year 2021 Budget Development Addendum - Secretary of State**

	10000 General Fund	21928 Sec State Fund	21150 (OPR) Regulatory Fee Fund	21595 VSARA Public Records Fund	22005 Federal Revenue	22025 Federal (HAVA) Fund	Total \$\$
<b>Approp #1 Secretary of State: FY 2021 Governor Recommend</b>	0	5,298,446	6,480,010	12,000	332,444	1,000,000	13,122,900
ISF 5% reductions		(24,260)	(11,363)			(2,208)	(37,831)
							0
							0
							0
							0
							0
<b>Subtotal of Increases/Decreases</b>	0	(24,260)	(11,363)	0	0	(2,208)	(37,831)
<b>FY 2021 Governor Recommend Addendum</b>		5,274,186	6,468,647	12,000	332,444	997,792	13,085,069
<b>Approp #2 [Name]: FY 2021 Governor Recommend</b>		0	0	0	0	0	0
							0
							0
							0
							0
							0
							0
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0
<b>FY 2021 Governor Recommend Addendum</b>	0	0	0	0	0	0	0
<b>Approp #3 [Name]: FY 2021 Governor Recommend</b>		0	0	0	0	0	0
							0
							0
							0
							0
							0
							0
							0
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0
<b>FY 2021 Governor Recommend Addendum</b>	0	0	0	0	0	0	0
<b>Approp #4 [Name]: FY 2021 Governor Recommend</b>		0	0	0	0	0	0
							0
							0
							0
							0
							0
							0
							0
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0
<b>FY 2021 Governor Recommend Addendum</b>	0	0	0	0	0	0	0
<b>[Dept Name] FY 2021 Governor Recommend</b>	0	5,298,446	6,480,010	12,000	332,444	1,000,000	13,122,900
<b>TOTAL INCREASES/DECREASES</b>	0	(24,260)	(11,363)	0	0	(2,208)	(37,831)
<b>[Dept Name] FY 2021 Governor Recommend Addendum</b>	0	5,274,186	6,468,647	12,000	332,444	997,792	13,085,069