

Vermont National Guard Tuition Benefit Program

College/ University	Academic Year 2019 -2020 Award Totals			Academic Year 2020 -2021 Totals			Academic Year 2021-2022 Totals			Academic Year 2022 - 2023 Totals			Academic Year 2023 - 2024 Totals		
	Actual Enrollees			Projected Enrollees			Projected Enrollees			Projected Enrollees			Projected Enrollees		
	Projected # of Students	Actual Tuition Amount	Total Cost	Projected # of Students	Actual Tuition Amount	Total Cost	Projected # of Students	Projected Tuition Amount	Total Cost	Projected # of Students	Projected Tuition Amount	Total Cost	Projected # of Students	Projected Tuition Amount	Total Cost
Vermont State Colleges (at NVU Rate)				4	\$8,442	\$33,768	6	\$8,611	\$51,665	7	\$8,783	\$61,481	7	\$8,959	\$62,711
				33	\$11,256	\$371,448	39	\$11,481	\$447,764	47	\$11,711	\$550,405	47	\$11,945	\$561,413
	33		\$258,284	37		\$405,216	45		\$499,429	54		\$611,886	54		\$624,124
	39.29%		\$0	25.17%		\$0	25.71%		\$0	26.09%		\$0	26.09%		\$0
CCV Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
				14	\$4,878	\$68,292	16	\$4,976	\$79,609	19	\$5,075	\$96,426	19	\$5,177	\$98,355
				10	\$8,130	\$81,300	12	\$8,293	\$99,511	14	\$8,458	\$118,418	14	\$8,628	\$120,787
	12		\$13,804	24		\$149,592	28		\$179,120	33		\$214,845	33		\$219,142
	14.29%		\$0	16.33%		\$0	16.00%		\$0	15.94%		\$0	15.94%		\$0
UVM Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
				8	\$12,294	\$98,352	9	\$12,540	\$112,859	10	\$12,791	\$127,907	10	\$13,046	\$130,465
				17	\$16,392	\$278,664	21	\$16,720	\$351,117	24	\$17,054	\$409,302	24	\$17,395	\$417,488
	9		\$86,298	25		\$377,016	30		\$463,976	34		\$537,208	34		\$547,953
	10.71%		\$0	17.01%		\$0	17.14%		\$0	16.43%		\$0	16.43%		\$0
Private College Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
				21	\$8,442	\$177,282	25	\$8,611	\$215,271	30	\$8,783	\$263,492	30	\$8,959	\$268,762
				40	\$11,256	\$450,240	47	\$11,481	\$539,613	56	\$11,711	\$655,802	56	\$11,945	\$668,918
	30		\$278,002	61		\$627,522	72		\$754,884	86		\$919,293	86		\$937,679
	35.71%		\$0	41.50%		\$0	41.14%		\$0	41.55%		\$0	41.55%		\$0
TOTAL	AY 19-20 # of Students	Total Cost		AY 20-21 # of Students	Total Cost		AY 21-22 # of Students	Total Cost		AY 22-23 # of Students	Total Cost		AY 23-24 # of Students	Total Cost	
	84	\$636,388		147	\$1,559,346		175	\$1,897,408		207	\$2,283,233		207	\$2,328,897	
Tuition Benefit to account for FTA	Totals to date, don't account for summer courses that start before June 30th.			78% of Tuition Benefit to account for FTA			78% of Tuition Benefit to account for FTA			78% of Tuition Benefit to account for FTA			78% of Tuition Benefit to account for FTA		
	Projected 147 students and \$1,426,718			\$1,216,290			\$1,479,978			\$1,780,922			\$1,816,540		
Tuition Benefit to account for deployment				Discount \$(190,185) for 2021 deployment during spring semester (Note 1)			Discount \$(193,989) for 2021 deployment during spring semester (Note 1)								
				\$1,026,105			\$1,285,989			\$1,780,922			\$1,816,540		

Note 1: Discount for deployment based on 40% of recipients being Army, and 78% of Army members projected to deploy during spring 2021 through fall 2021