Fiscal Year 2021 Budget Development Addendum - Military Department

	General $$	Transp $$	Special $$	Tobacco $$	Federal $$	Interdept'l Transfer $$	All other $$	Total $$
Approp #1 Administration (2150010000): FY 2021 Governor Recommend	**2,860,827**	**0**	**0**	**0**	**0**	**0**	**0**	**2,860,827**
Decrease to Tuition Benefit Program	(136,362)							**(136,362)**
Decrease to Internal Service Funds	(28,236)							**(28,236)**
Subtotal of Increases/Decreases	**(164,598)**	**0**	**0**	**0**	**0**	**0**	**0**	**(164,598)**
FY 2021 Governor Recommend Addendum	**2,696,229**	**0**	**0**	**0**	**0**	**0**	**0**	**2,696,229**
Approp #2 Air Service Contract (2150020000): FY 2021 Governor Recommend	**573,589**	**0**	**0**	**0**	**6,806,928**	**0**	**0**	**7,380,517**
Decrease to Internal Service Funds	(391)				(7,200)			**(7,591)**
Subtotal of Increases/Decreases	**(391)**	**0**	**0**	**0**	**(7,200)**	**0**	**0**	**(7,591)**
FY 2021 Governor Recommend Addendum	**573,198**	**0**	**0**	**0**	**6,799,728**	**0**	**0**	**7,372,926**
Approp #3 Army Service Contract (2150030000): FY 2021 Governor Recommend		**0**	**0**	**0**	**43,695,925**	**0**	**0**	**43,695,925**
Decrease to Internal Service Funds					(5,436)			**(5,436)**
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**(5,436)**	**0**	**0**	**(5,436)**
FY 2021 Governor Recommend Addendum	**0**	**0**	**0**	**0**	**43,690,489**	**0**	**0**	**43,690,489**
Approp #4 Building Maintenance (2150040000): FY 2021 Governor Recommend	**1,532,781**	**0**	**62,500**	**0**	**0**	**0**	**0**	**1,595,281**
Decrease to Internal Service Funds	(5,702)							**(5,702)**
Subtotal of Increases/Decreases	**(5,702)**	**0**	**0**	**0**	**0**	**0**	**0**	**(5,702)**
FY 2021 Governor Recommend Addendum	**1,527,079**	**0**	**62,500**	**0**	**0**	**0**	**0**	**1,589,579**
Approp #3 Veterans Affairs (2150050000): FY 2021 Governor Recommend	**820,134**	**0**	**151,757**	**0**	**100,000**	**0**	**0**	**1,071,891**
Decrease to Internal Service Funds	(2,928)		(245)		(415)			**(3,588)**
Subtotal of Increases/Decreases	**(2,928)**	**0**	**(245)**	**0**	**(415)**	**0**	**0**	**(3,588)**
FY 2021 Governor Recommend Addendum	**817,206**	**0**	**151,512**	**0**	**99,585**	**0**	**0**	**1,068,303**
Military Department FY 2021 Governor Recommend	**5,787,331**	**0**	**214,257**	**0**	**50,602,853**	**0**	**0**	**56,604,441**
TOTAL INCREASES/DECREASES	**(173,619)**	**0**	**(245)**	**0**	**(13,051)**	**0**	**0**	**(186,915)**
Military Department FY 2021 Governor Recommend Addendum	**5,613,712**	**0**	**214,012**	**0**	**50,589,802**	**0**	**0**	**56,417,526**