

**Fiscal Year 2021 Budget Development Addendum - Office of the Defender General**

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
<b>Approp #1 Public Defense: FY 2021 Governor Recommend</b>	<b>13,091,500</b>	<b>0</b>	<b>589,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,681,153</b>
								<b>0</b>
Hold vacant positions open and increase vacancy savings to meet reduction, including Bennington juvenile public defender and Juvenile Defender's Office administrative support position	(131,105)							(131,105)
Eliminate approximately half of increase for NEK PD contractor to meet reduction	(100,000)							(100,000)
Technical adjustments to Internal Service Funds fees (ADS, DHR, FFS, VISION, SC, Insurance)	(20,529)							(20,529)
Upward pressure St. Albans PD office lease increase (rent, utilities, network wiring) already negotiated by BGS	58,156							58,156
Eliminate one Fleet vehicle lease	(5,000)							(5,000)
Eliminate in-person trainings	(26,500)							(26,500)
Reduce In-State travel	(14,400)							(14,400)
Eliminate out-of-state travel	(11,370)							(11,370)
Reduce job advertising, printing, copying, postage	(12,478)							(12,478)
Reduce books & subscriptions	(8,750)							(8,750)
								<b>0</b>
<b>Subtotal of Increases/Decreases</b>	<b>(271,976)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(271,976)</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>12,819,524</b>	<b>0</b>	<b>589,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,409,177</b>
<b>Approp #2 Assigned Counsel: FY 2021 Governor Recommend</b>	<b>5,974,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,974,351</b>
								<b>0</b>
Reduce funding for Ad Hoc Debentures approximately 70% to meet reduction and pay from funds that might be available	(300,000)							(300,000)
								<b>0</b>
								<b>0</b>
								<b>0</b>
								<b>0</b>
								<b>0</b>
								<b>0</b>
<b>Subtotal of Increases/Decreases</b>	<b>(300,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(300,000)</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>5,674,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,674,351</b>
<b>Approp #3 [Name]: FY 2021 Governor Recommend</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								<b>0</b>
								<b>0</b>
<b>Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Approp #4 [Name]: FY 2021 Governor Recommend</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								<b>0</b>
								<b>0</b>
<b>Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
[Dept Name] FY 2021 Governor Recommend	19,065,851	0	589,653	0	0	0	0	19,655,504
<b>TOTAL INCREASES/DECREASES</b>	<b>(571,976)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(571,976)</b>
[Dept Name] FY 2021 Governor Recommend Addendum	18,493,875	0	589,653	0	0	0	0	19,083,528