

Fiscal Year 2021 Budget Development Addendum - [VOSHA Review Board]

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [128000000]: FY 2021 Governor Recommend	47,062	0	0	0	0	47,061	0	94,123
ISF Reductions	(287)					(286)		(573)
Other Personal Services	(1,926)					(1,927)		(3,853)
ADS Centrex	(125)					(125)		(250)
Postage	(15)					(15)		(30)
								0
								0
Subtotal of Increases/Decreases	(2,353)	0	0	0	0	(2,353)	0	(4,706)
FY 2021 Governor Recommend Addendum	44,709	0	0	0	0	44,708	0	89,417
Approp #2 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
VOSHA Review Board FY 2021 Governor Recommend	47,062	0	0	0	0	47,061	0	94,123
TOTAL INCREASES/DECREASES	(2,353)	0	0	0	0	(2,353)	0	(4,706)
VOSHA Review Board FY 2021 Governor Recommend Addendum	44,709	0	0	0	0	44,708	0	89,417