

Fiscal Year 2021 Budget Development Addendum - Office of the State Treasurer

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 Administration: FY 2021 Governor Recommend	1,005,774	0	3,021,695	0	0	140,120	0	4,167,589
Internal service fund allotments	(4,638)							(4,638)
Personal services reductions	(4,000)							(4,000)
Operating expense reductions	(21,536)							(21,536)
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	(30,174)	0	0	0	0	0	0	(30,174)
FY 2021 Governor Recommend Addendum	975,600	0	3,021,695	0	0	140,120	0	4,137,415
Office of the State Treasurer: FY 2021 Governor Recommend	1,005,774	0	3,021,695	0	0	140,120	0	4,167,589
TOTAL INCREASES/DECREASES	(30,174)	0	0	0	0	0	0	(30,174)
Office of the State Treasurer: FY 2021 Governor Recommend Addendum	975,600	0	3,021,695	0	0	140,120	0	4,137,415