

**Fiscal Year 2021 Budget Development Addendum- State Labor Relations Board**

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
<b>Appropriation - Labor Relations Board - FY 2021 Governor Recommend</b>	295,759	0	6,788	0	0	2,788	0	305,335
Other Personal Services decrease in double-filling position	(6,134)							(6,134)
Internal Service Fund Allocations decrease	(1,164)							(1,164)
Travel and Meals decrease for Board members	(1,574)							(1,574)
								0
								0
								0
								0
<b>Subtotal of Increases/Decreases</b>	<b>(8,872)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,872)</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>286,887</b>	<b>0</b>	<b>6,788</b>	<b>0</b>	<b>0</b>	<b>2,788</b>	<b>0</b>	<b>296,463</b>
<b>Approp #2 [Name]: FY 2021 Governor Recommend</b>		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Approp #3 [Name]: FY 2021 Governor Recommend</b>		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Approp #4 [Name]: FY 2021 Governor Recommend</b>		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2021 Governor Recommend Addendum</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>[Dept Name] FY 2021 Governor Recommend</b>	<b>295,759</b>	<b>0</b>	<b>6,788</b>	<b>0</b>	<b>0</b>	<b>2,788</b>	<b>0</b>	<b>305,335</b>
<b>TOTAL INCREASES/DECREASES</b>	<b>(8,872)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,872)</b>
<b>[Dept Name] FY 2021 Governor Recommend Addendum</b>	<b>286,887</b>	<b>0</b>	<b>6,788</b>	<b>0</b>	<b>0</b>	<b>2,788</b>	<b>0</b>	<b>296,463</b>