

Fiscal Year 2021 Budget Development Addendum - Executive Office

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [1200010000]: FY 2021 Governor Recommend	1,709,040	0	0	0	0	197,500	0	1,906,540
ISF Reductions	(14,982)							(14,982)
Annual Dues paid out of FY20 funds	(38,392)							(38,392)
Vacancy Savings Adj	2,103							2,103
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	(51,271)	0	0	0	0	0	0	(51,271)
FY 2021 Governor Recommend Addendum	1,657,769	0	0	0	0	197,500	0	1,855,269
Approp #2 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
[Dept Name] FY 2021 Governor Recommend	1,709,040	0	0	0	0	197,500	0	1,906,540
TOTAL INCREASES/DECREASES	(51,271)	0	0	0	0	0	0	(51,271)
[Dept Name] FY 2021 Governor Recommend Addendum	1,657,769	0	0	0	0	197,500	0	1,855,269