

Fiscal Year 2021 Budget Development Addendum - Libraries

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Libraries: FY 2021 Governor Recommend	2,069,920	0	107,828	0	1,153,855	98,459	0	3,430,062
ISF Allocation reductions	(5,600)							(5,600)
Travel expense reduction	(26,374)							(26,374)
Software - Other expense reduction	(30,124)							(30,124)
Subtotal of Increases/Decreases	(62,098)	0	0	0	0	0	0	(62,098)
FY 2021 Governor Recommend Addendum	2,007,822	0	107,828	0	1,153,855	98,459	0	3,367,964
Approp #2 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Libraries FY 2021 Governor Recommend	2,069,920	0	107,828	0	1,153,855	98,459	0	3,430,062
TOTAL INCREASES/DECREASES	(62,098)	0	0	0	0	0	0	(62,098)
Libraries FY 2021 Governor Recommend Addendum	2,007,822	0	107,828	0	1,153,855	98,459	0	3,367,964