

H.969 General Funds Summary of Changes

9/25/2020 9:16

Sec. #	CHANGES FROM HOUSE	Senate Chnages to House Passed	Conference	Comment
B.128	Legislature-Sergeant at Arms	21,000	no change	Body cameras funded
B.202	Defender General	375,000	no change	\$300K to replace CRF that can't be used and \$75K for payment to ADS
B.205	State's Attorney	175,000	no change	Funds to fill positions
B.209	Public Safety-State Police	525,000	no change	MH embedded in Public Safety
B.223	Agriculture,Food and Markets-Admin	47,000	no change	2+2 Scholarship Program
B.236	Human Rights Commission	19,115	no change	Restored 3% reduction
B.314	Department of Mental Health	(525,000)	no change	Master MOU between DPS and DMH
B.338	Department of Corrections	(500,000)	(450,000)	AHS has available CRF funds to use instead
B.500	Agency of Education	7,200	no change	Senate added funds for Task Force for Universal Afterschool Access per diems (Sec. B.1121)
B.700	ANR - central office		\$ location chg	\$450k Global Warming funding place in ANR central office
B.705	Forests, Parks & Recreation - State Parks	(71,000)	71,000	Funds seasonal staff, interpreters, maintenance spring 2021
B.806	Tourism and marketing	26,880	no change	Funds Mountain Bike Association
B.806	Tourism and marketing	50,000	no change	Funds Convention Bureau Grant at \$50k
B.808	Vermont Council on the Arts	15,846	no change	Level funded from FY 2020
B.812	Vermont Humanities Council	16,569	no change	Level funded from FY 2020
		182,610	(379,000)	

Sec. B.1100 ONE-TIME GF APPROPRIATIONS	Amount	Conference	Comment
(4) Dept of State's Attorney's	(24,500)	no change	1 yr impact on grant penalty funded
(11) Agency of Natural Resources	(136,000)	\$ location chg	\$450k Global Warming funding place in ANR central office
	(160,500)	0	

Total Base and One-Time Appropriation Difference **22,110** **(379,000)** **Total Base and One-Time Senate Spend Over House**

E.802 Downtown Tax Credit **(399,999)** **400,000** **Increases limit by \$400k to \$3m total**

OTHER SPENDING DIFFERENCE	Amount	Conference	Comment
B.1123 Stimulus Equity Payment	3,000,000	no change	\$5m total - \$3m funded thru HSCR if \$s availabe year end reserve replacement