### Moving Forward with the *Family First Prevention Services Act*

Joint Legislative Child Protection Oversight Committee September 5, 2019

### FFPSA Fundamental: IV-E \$'s for Prevention

 Title IV-E funds have always paid for the care of children and youth AFTER they have crossed the line into custody.

 The fundamental opportunity of FFPSA is the ability to use IV-E funding to support prevention services and support families BEFORE a child crosses into state custody.

• The lift: States must first ensure that youth in congregate care are in *Qualified Residential Treatment Programs* 



#### To Date...FFPSA is very broad:

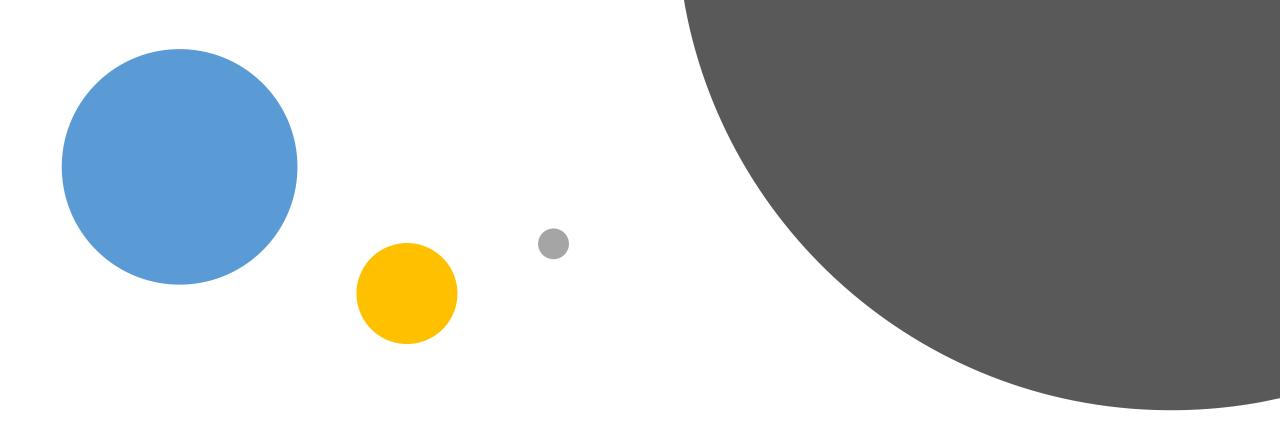
- Model Foster Care Regulations
- RTP Staff Background checks
- Kinship Navigation
- Child Fatality Review Statewide Plan
- Initial Analysis of QRTP Impact
- Initial Collection of Prevention Opportunities

#### **Upcoming dates to remember...**

 Request delay in implementation from the Children's Bureau by September 30, 2019

 Request necessary legislative changes by the start of January 2021 Session at the latest

 IV-E Residential Treatment Program funding impact occurs September 2021 if QRTP guidelines are not in place



## FFPSA and our Residential System of Care

Some numbers and a need for creative planning!

### In State Residential Care – Short Term

Program	Number of licensed beds	Age/ Gender	Town/City	Additional Info
Hospital Diversion	,			
NFI Hospital Diversion Program	6	10 up to 18, M/F	So. Burlington	10 days
Crisis Stabilization				
Howard Center- Crisis beds, Jarrett House	6	5 up to 14, M/F	Burlington	10 days
Seall - Depot Gap	5	13 up to 18, F	Bennington	10 days
Scall Bepot Gap		10 up to 10, 1	Deminigton	10 days
Seall- Depot Street	12	13 up to 18, M	Bennington	10 days
Seall - Horizon	1	10-18, M/F	Bennington	10-45 days
Windsor Co. YSB- 20 Mile Stream	8	13 up to 22, F	Proctorsville	14- 30 days
		·		-
Windsor Co. YSB-Mountainside	8	13 up to 22, M	Proctorsville	14 - 30 days
Assessment		·		
Community House	8	6 up to 12, M/F	Brattleboro	90 days

### In State Residential Care – Long Term

Program	Number of licensed beds	Age/ Gender	Town/City	Additional Info
Community Based Group Home	Humber of meetised beds	Age/ Oction	1 Own John	Additional inio
Jacob Croup Home				
				Primarily (but not necessarily) a
Howard Center Transition House	3 + 1	16 up to 22, M	Burlington	step-down from Woodside
				Primarily (but not necessarily) a
Laraway (Foote Brook)	4	12 up to 19, M	Johnson	step-down from residential care
NFI Allenbrook	8	12 up to 18, M/F	So. Burlington	Family Teaching
NFI- DBT House	4	10 up to 18, F	Brattleboro	DBT Skills Work
Onion River Crossroads	8	12 up to 21, F	Montpelier	Group Home
WCMH- Skyline	3 + 1	12 up to 20, M	Barre	SHB or MH Issues
WCMH- Crescent	3	6 up to 17, M	E. Montpelier	Very Individualized
WCMH- Evergreen	3 + 1	13 up to 20, F	Berlin	High-End MH needs
WCMH- Oden	3+ 1	13 up to 20, F	Berlin	High-End MH needs
		44 4 40	5	
NFI Group Home	6	14 up to 18	Burlington	High-End MH needs
Villaga Hayra		47. 10.00	D. willing or to us	Lich Find Millingad
Village House	3	17+ to 22	Burlington	High-End MH needs
NEL Shelburne House		12 up to 19 M	Williotop	Voncladividualizad
NFI- Shelburne House	3	12 up to 18, M	Williston	Very Individualized

### In State Residential Care – Long Term

Intensive Residential				
VPI Vt School for Girls	25	9 up to 22, F	Bennington	Aggressive Girls
VPI VT Assess- Newbury	8	11 up to 18, M	Newbury	Agg/MH Boys
Brookhaven	8	6 up to 14, M	Chelsea	Agg/MH Boys
Howard Center-Park Street	10	12 up to 18, M	Rutland	Sexually Harmful Behaviors
Lund	24	no age limit, F	Burlington	Pregnant or Parenting Teens
Retreat- Adolescent Treatment,	42	12 up to 19 M/F	Drottlahara	Ligh End Montal Hoolth Noodo
Linden	12	13 up to 18, M/F	Brattleboro	High-End Mental Health Needs
Retreat- Abigail Rockwell	11	6 up to 14, M/F	Brattleboro	High-End MH needs
Woodside	30	10 up to 18, M/F	Colchester	Delinquent

### SFY 2018 In-State Congregate Care Placement Numbers...

446 entries
291 short term
155 long term
423 exits
289 short term
134 long term

# Qualified Residential Treatment Program Requirements

(short list!)

#### Program specific:

- registered or licensed nursing staff
- accredited
- family-based aftercare support for at least 6 months post-discharge

#### System specific:

- 30-day independent assessment
- 60-day family court approval

### Program Specific: registered or licensed nursing staff

- "has registered or licensed nursing staff and other licensed clinical staff who provide care within the scope of their practice as defined by state/tribal law, are on-site according to the treatment model, and are available 24 hours a day and 7 days a week"
- The addition of QRTP required nursing services for all beds would have increased costs by approximately \$448k, with the after- IVE match cost to the state being \$336k. Exploration of Medicaid covering this cost is warranted.
- TO DO: exploration of creating a financially oriented group to further clarify all these numbers

### Program Specific accredited

- "Is licensed in accordance with the title IV-E requirements (section 471(a)(10) of the Act) and is accredited by any of the following independent, not-forprofit organizations: The Commission on Accreditation of Rehabilitation Facilities (CARF), the Joint Commission on Accreditation of Healthcare Organizations (JCAHO), the Council on Accreditation"
- The addition of QRTP required accreditation of all programs would have increased costs by approximately \$161k with the after-IVE match cost to the state being \$121k.
- TO DO: movement forward would require announcing to programs our intent so they can initiate this year long process

### Program Specific aftercare support 6 months post-discharge

 "provides discharge planning and family-based aftercare support for at least 6 months post-discharge"

- The addition of QRTP related 6-month aftercare for exiting youth only from long term placements increases costs by approximately \$2.1 to \$1.3M (\$&\$ vs DMH case rate) with the after-IVE match cost to the state being \$1.6M to \$1M. Aftercare associated costs regarding short term care are harder to predict. Exploration of Medicaid covering a portion of this cost is warranted.
- TO DO: system-of-care oriented workgroup to explore strategies or options to include providers and DMH

### System Specific **30-day independent assessment**

 "within 30 days of placement a trained individual or licensed clinician not employed by the IV-E agency or the program must provide a written assessment affirming the treatment needs of the child or youth can and should be met at the program"  The system specific expectation of a 30-day independent assessment for all new placements would have increased costs by \$178k with the after-IVE match cost to the state being \$134k.

 TO DO: workgroup to explore creative options, contracts, and viability of utilizing CRC

### System Specific 60 day family court approval

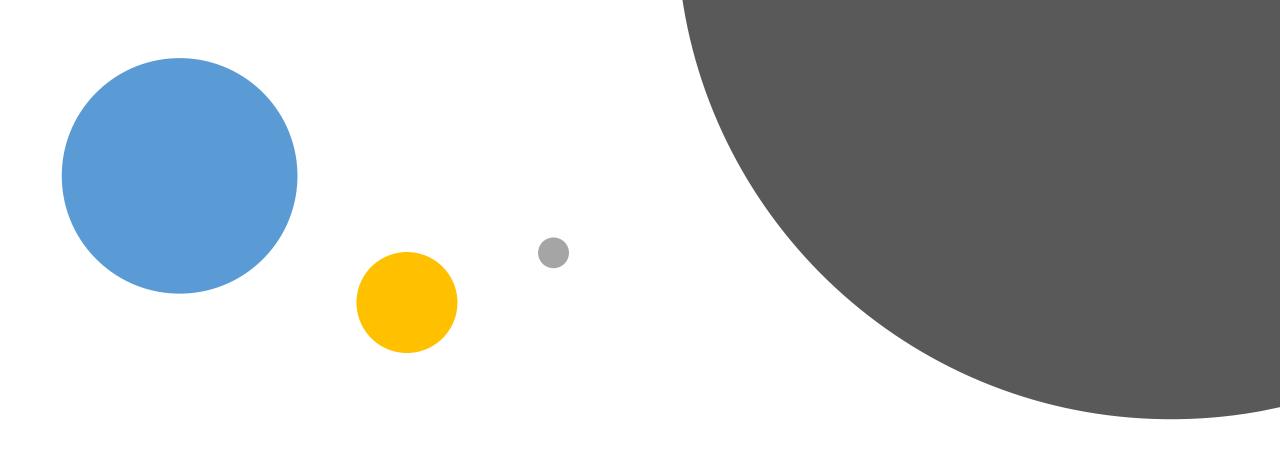
- "Within 60 days of placement the family court must consider the 30 day assessment and make a separate determination as to the placement being the most effective and appropriate level of care. (IV-E draw down must be terminated at each deadline until completed)"
- The system specific expectation of a court approval within 60-days of the 426 entry placements has not been financially assessed. It would have significant financial, policy, legal, and feasibility impacts.
- TO DO: Explore/problem solve with judicial branch - this is first priority

#### Costs...

- \$816,783 federal IV-E dollars were realized in SFY18 on a total of \$1,520,445 IV-E eligible dollars spent on in-state congregate care.
- Total in state care cost was \$16,263,290.

 NO OUT-OF-STATE CARE INCLUDED • Total forecast SFY18 additional cost for QRTP compliance would be between \$3M and \$2M with total after-IVE match costs to the state being between \$2.2 and \$1.5M.

 NO COURT COSTS INCLUDED



# FFPSA and Prevention Opportunities

### Prevention Opportunities

Programs must be "promising, supported or well supported"

Trauma informed

Time limited: 12 months of service delivery

For "candidates for foster care and their families"

Described in a prevention plan

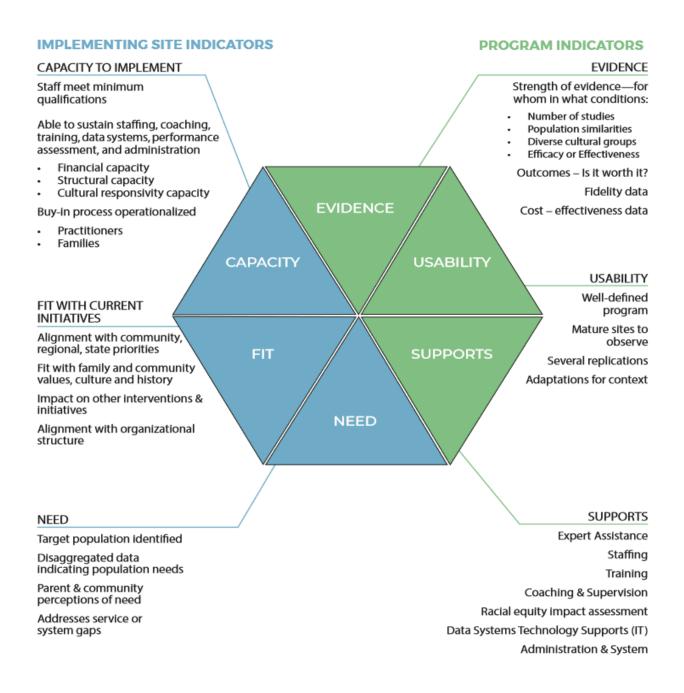
**Rigorous evaluation component** 

Title IV-E as "payor of last resort" and does not replace current funding

### Beginning exploration...

Regional Partnership Program Family Time Coaching **VT Strong Families/MESH Caring Dads** Child Parent Psychotherapy Parent-Child Interaction Therapy Safe Babies Teams 555

#### NIRN Tool



Moving
Forward:
What
Structures to
Hold...

#### **Financial Analysis**

Legal Analysis

**Policy Analysis** 

Residential Program/System of Care Analysis (and Implementation)

Prevention Opportunity Analysis (and Implementation)