

All Open Cases Summary -- Data as of August 1st, 2019

District	Family Support Cases	Total Custody	Children in Custody				Total CCO	Conditional Custody Order			Delinquent, No Custody		Child Behavior, No Custody	Court Involved CHILD count	FAMILY Total	Court Involved CHILDREN + Family Support Cases
			Abuse/Neglect	Delinquent	Child Behavior	Voluntary Care		With Removal Parent	With Other Parent	With Other	Del Youth	Probation	UY			
ADO-St Albans	91	169	139	17	13		70	33	13	24	8	42	7	296	297	387
BDO-Burlington	89	197	166	14	17		263	150	21	92	21	32	25	538	430	627
HDO-Hartford	16	55	49	5	1		23	12	5	6	12	12		102	92	118
JDO-St Johnsbury	25	59	51	1	7		45	23	8	14	8	2		114	86	139
LDO-Brattleboro	35	156	149	1	6		56	39	12	5	10	10		232	169	267
MDO-Barre	81	123	107	12	4		89	45	10	34	19	18	1	250	233	331
NDO-Newport	37	100	88	5	7		14	8	1	5	22	6	2	144	131	181
RDO-Rutland	45	143	117	6	20		39	20	4	15	13	22	11	228	206	273
SDO-Springfield	17	70	59	2	9		15	9	0	6	5	7		97	88	114
TDO-Bennington	35	128	117	5	6		41	26	6	9	9	12	8	198	165	233
VDO-Morrisville	24	47	39	6	2		18	9	2	7	3	9	5	82	79	106
YDO-Middlebury	21	81	72	2	7		32	21	9	2	2	8		123	99	144
Total	516	1328	1153	76	99	0	705	395	91	219	132	180	59	2404	2075	2920

District	Ongoing FSW FTEs	# Vacant Positions	# Less Staff (count @ .5 reduction)	Total FTE Capacity Reduction	Adjusted Ongoing FSW Count	FAMILY Caseload Avg Per Auth FSW	CHILD/FAMILY Avg Per Auth FSW	Adjusted Family Caseload Average	FSW Capacity
ADO-St Albans	18	1.0	1.0	1.5	16.5	16.5	21.5	18.0	83.33%
BDO-Burlington	24	3.0	1.0	3.5	20.5	17.9	26.1	21.0	71.51%
HDO-Hartford	9	0.0	2.0	1.0	8	10.2	13.1	11.5	130.43%
JDO-St Johnsbury	5	0.0	0.0	0.0	5	17.2	27.8	17.2	87.21%
LDO-Brattleboro	10	1.0	0.0	1.0	9	16.9	26.7	18.8	79.88%
MDO-Barre	13	2.0	1.0	2.5	10.5	17.9	25.5	22.2	67.60%
NDO-Newport	6	0.0	1.0	0.5	5.5	21.8	30.2	23.8	62.98%
RDO-Rutland	13.5	2.0	4.0	4.0	9.5	15.3	20.2	21.7	69.17%
SDO-Springfield	9	1.0	3.0	2.5	6.5	9.8	12.7	13.5	110.80%
TDO-Bennington	8	2.0	0.0	2.0	6	20.6	29.1	27.5	54.55%
V-Morrisville	4.5	0.0	1.0	0.5	4	17.6	23.6	19.8	75.95%
YDO-Middlebury	8	0.0	1.0	0.5	7.5	12.4	18.0	13.2	113.64%
Total	128	12.0	15.0	19.5	108.5	16.2	22.8	19.1	83.92%

District	Total # FSW	Allowable CSI FSW	Ongoing FSW	Vacancies	FSW with less than 6 mos.	Actual Ongoing FSW
ADO-St Albans	25	7	18	1	1	16.5
BDO-Burlington	33	9	24	3	1	20.5
HDO-Hartford	12	3	9	0	2	8
JDO-St Johnsbury	8	3	5	0	0	5
LDO-Brattleboro	15	5	10	1	0	9
MDO-Barre	18	5	13	2	1	10.5
NDO-Newport	9	3	6	0	1	5.5
RDO-Rutland	18.5	5	13.5	2	4	9.5
SDO-Springfield	11	2	9	1	3	6.5
TDO-Bennington	12	4	8	2	0	6
V-Morrisville	6.5	2	4.5	0	1	4
YDO-Middlebury	10	2	8	0	1	7.5
Total	178	50	128	12	15	108.5