# Journal of the Senate

# THURSDAY, SEPTEMBER 17, 2020

The Senate was called to order by the President.

#### **Devotional Exercises**

A moment of silence was observed in lieu of devotions.

#### Roll Call

The roll of the Senate was thereupon called by the Secretary, John H. Bloomer, Jr., and it appeared that the following Senators were present.

Addison District Senator Christopher A. Bray

Senator Ruth Ellen Hardy

Bennington District Senator Brian A. Campion

Senator Richard W. Sears, Jr.

Caledonia District Senator Joseph C. Benning

Senator M. Jane Kitchel

Chittenden District Senator Timothy R. Ashe

Senator Philip E. Baruth Senator Deborah J. Ingram Senator Virginia V. Lyons Senator Christopher A. Pearson Senator Michael D. Sirotkin

Essex-Orleans District Senator John S. Rodgers

Senator Robert A. Starr

Franklin District Senator Randolph D. Brock

Senator Corey. J. Parent

Grand Isle District Senator Richard T. Mazza

Lamoille District Senator Richard A. Westman

Orange District Senator Mark A. MacDonald

Rutland District Senator Brian P. Collamore

Senator Cheryl Mazzariello Hooker

Senator James L. McNeil

Washington District Senator Ann E. Cummings

Senator Andrew J. Perchlik Senator Anthony Pollina

Windham District Senator Jeanette K. White

Windsor District Senator Alison Clarkson

Senator Richard J. McCormack

Senator Alice W. Nitka

# Rules Suspended; Proposal of Amendment; Third Reading Ordered H. 969.

Appearing on the Calendar for notice, on motion of Senator Ashe, the rules were suspended and House bill entitled:

An act relating to making appropriations for the support of government.

Was taken up for immediate consideration.

Senator Kitchel, for the Committee on Appropriations, to which the bill was referred, reported recommending that the Senate propose to the House to amend the bill by striking out all after the enacting clause and inserting in lieu thereof the following:

### Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2021 Appropriations Act.

#### Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2021. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2020. Agency and department heads are directed to implement staffing and service levels in fiscal year 2021 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

## Sec. A.102 APPROPRIATIONS

- (a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for fiscal year 2021.
- (b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either

addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2021.

# Sec. A.102.1 RELATIONSHIP WITH 2020 ACTS AND RESOLVES NO. 120; REPEALS

- (a) In order to respond promptly to the impact of the COVID-19 pandemic on the State of Vermont and its economy, the General Assembly enacted 2020 Acts and Resolves No. 120 in July 2020 to support the operations of State government during the first quarter of fiscal year 2021. Since that time, it has become apparent that it is preferable to enact appropriations to support the operations of State government for the entirety of fiscal year 2021, and certain appropriations from 2020 Acts and Resolves No. 120 must be repealed as set forth in subsection (b) of this section in order to provide for the full-year appropriations.
  - (b) The following are repealed on October 1, 2020:
- (1) 2020 Acts and Resolves No. 120, Sec. A.3(a) (appropriations for the first quarter of fiscal year 2021);
- (2) 2020 Acts and Resolves No. 120, Sec. A.4 (Phase I prorated appropriations fiscal year 2021 first quarter);
- (3) the language following 2020 Acts and Resolves No. 120, Sec. A.6 but preceding Sec. A.7 (budgetary specifications and amounts); and
- (4) 2020 Acts and Resolves No. 120, Sec. A.54(b) (narrative portions apply only to first quarter of fiscal year 2021).
- (c) In the event of a conflict between the provisions of this act and the provisions of 2020 Acts and Resolves No. 120, the provisions of this act shall control.

#### Sec. A.103 DEFINITIONS

## (a) As used in this act:

- (1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.
- (2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to

persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

- (3) "Operating expenses" means property management; repair and maintenance; rental expenses; insurance; postage; travel; energy and utilities; office and other supplies; equipment, including motor vehicles, highway materials, and construction; expenditures for the purchase of land and construction of new buildings and permanent improvements; and similar items.
- (4) "Personal services" means wages and salaries, fringe benefits, per diems, contracted third-party services, and similar items.

### Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

### Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

#### Sec. A.106 FEDERAL FUNDS

- (a) In fiscal year 2021, the Governor, with the approval of the General Assembly or the Joint Fiscal Committee if the General Assembly is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the General Assembly or the Joint Fiscal Committee if the General Assembly is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.
- (b) If, during fiscal year 2021, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2020 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for not more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

#### Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during fiscal year 2021 except for new positions authorized by the 2020 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

## Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

General Government
Protection to Persons and Property
Human Services
<u>Labor</u>
General Education
Higher Education
Natural Resources
Commerce and Community <u>Development</u>
<u>Transportation</u>
Debt Service
One-time and other appropriation actions

(b) The D sections contain fund transfers and reserve allocations for the upcoming budget year, the F section contains legislative intent for Pay Act, and the G section amends the Transportation Bill.

Sec. B.100 Secretary of administration - secretary's office

Personal services	1,161,363
Operating expenses	222,403
Total	1,383,766
Source of funds	
General fund	862,455

Internal service funds	THURSDAY, SEPTEMBER 17, 2020	1321
Interdepartmental transfers	Special funds	169,000
Total   1,383,766	<del>-</del>	173,452
Personal services   1,174,127     Operating expenses   138,555     Total   1,312,682     Source of funds     Interdepartmental transfers   1,312,682     Sec. B.102 Secretary of administration - workers' compensation insurance     Personal services   592,195     Operating expenses   70,531     Total   662,726     Source of funds     Internal service funds   662,726     Sec. B.103 Secretary of administration - general liability insurance     Personal services   582,921     Operating expenses   40,556     Total   623,477     Source of funds     Internal service funds   623,477     Source of funds   70     Source of funds   70     Internal service funds   70     Source of funds   70     Source of funds   70     Source of funds   70     Source of funds   70     Total   70     Source of funds   70     Operating expenses   54,916,361     Operating expenses   54,916,361     Operating expenses   54,916,361     Operating expenses   26,310,083     Total   70     Source of funds   70     Personal services   70     Operating expenses   70     Source of funds   70     Personal services   70     Operating expenses   70     Source of funds   70     Personal services   70     Source of funds   70     Personal services   70     Operating expenses   70     Source of funds   70     Source	Interdepartmental transfers	178,859
Personal services	Total	1,383,766
Operating expenses	Sec. B.101 Secretary of administration - finance	
Total   1,312,682     Source of funds   1,312,682     Total   1,312,682     Sec. B.102 Secretary of administration - workers' compensation insurance     Personal services   592,195     Operating expenses   70,531     Total   662,726     Source of funds   662,726     Total   662,726     Sec. B.103 Secretary of administration - general liability insurance     Personal services   582,921     Operating expenses   40,556     Total   623,477     Source of funds   10,566     Internal service funds   623,477     Sec. B.104 Secretary of administration - all other insurance     Operating expenses   20,901     Source of funds   10,901     Source of funds   10,901     Source of funds   10,901     Source of funds   10,901     Sec. B.105 Agency of digital services - communications and information     Sec. B.105 Agency of digital services - communications and information     Source of funds   10,901     Source of funds   10,901     Source of funds   10,901     Total   10,901     Source of funds   10,901     Sourc	Personal services	1,174,127
Source of funds   Interdepartmental transfers   1,312,682   Total   1,312,682   1,312,68	1 0 1	138,555
Interdepartmental transfers		1,312,682
Total   1,312,682		1 212 622
Personal services   592,195     Operating expenses   70,531     Total   662,726     Source of funds     Internal service funds   662,726     Total   662,726     Sec. B.103 Secretary of administration - general liability insurance     Personal services   582,921     Operating expenses   40,556     Total   623,477     Source of funds     Internal service funds   623,477     Source of funds   623,477     Total   623,477     Sec. B.104 Secretary of administration - all other insurance     Operating expenses   20,901     Source of funds   10,901     Source of funds   20,901     Source of fund	<u>.</u>	
Personal services		
Operating expenses	Sec. B.102 Secretary of administration - workers' compensation	n insurance
Total   662,726	Personal services	592,195
Source of funds Internal service funds Total  Sec. B.103 Secretary of administration - general liability insurance  Personal services Operating expenses Total Source of funds Internal service funds Total  Sec. B.104 Secretary of administration - all other insurance  Operating expenses Total  Operating expenses Total Source of funds Internal service funds Total  Operating expenses Total Source of funds Internal service funds Total  Source of funds Internal service funds Total  Operating expenses Total Source of funds Internal service funds Total  Operating expenses Total Source of funds Total  Operating expenses Total Source of funds Total  Source of funds Total  Operating expenses Total Source of funds Total Source of funds Total Source of funds		70,531
Internal service funds Total  Total  Gec. B.103 Secretary of administration - general liability insurance  Personal services Operating expenses Total Source of funds Internal service funds Total Gec. B.104 Secretary of administration - all other insurance Operating expenses Total Source of funds Internal service funds Total Gec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds Total Gec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds		662,726
Total  Gec. B.103 Secretary of administration - general liability insurance  Personal services Operating expenses Total Source of funds Internal service funds Total Gec. B.104 Secretary of administration - all other insurance Operating expenses Total Source of funds Internal service funds Total Source of funds Internal service funds Total Source of funds Internal service funds Internal service funds Total Source of funds Internal service funds Total Source of funds Total Source of digital services - communications and information sechnology  Personal services Operating expenses Total Source of funds		((2.72(
Personal services Operating expenses Total Source of funds Internal service funds Total Operating expenses  Internal service funds Total Operating expenses  Internal service funds Total Operating expenses  Operating expenses  Total Operating expenses  Internal service funds Total Operating expenses  Operating expenses  Total Operating expenses  Total Operating expenses  Operating expenses  Total Operating expenses  Total Operating expenses  Total Operating expenses Total Operating expenses Total Operating expenses Total Source of funds		
Personal services Operating expenses Total Source of funds Internal service funds Total Gec. B.104 Secretary of administration - all other insurance Operating expenses Total Source of funds Internal service funds Total Operating expenses Total Source of funds Internal service funds Total Source of funds Internal service funds Total Operating expenses Total Source of funds Total Operating expenses Total Source of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds Total Source of funds		
Operating expenses Total Source of funds Internal service funds Total Sec. B.104 Secretary of administration - all other insurance Operating expenses Total Source of funds Internal service funds Total Source of funds Internal service funds Total Total Source of funds Internal service funds Total Sec. B.105 Agency of digital services - communications and information sechnology  Personal services Operating expenses Total Source of funds Total Source of funds Total Source of funds	Sec. B.103 Secretary of administration - general liability insura	ance
Total Source of funds Internal service funds Total Sec. B.104 Secretary of administration - all other insurance Operating expenses Total Source of funds Internal service funds Total Source of funds Internal service funds Total Sec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds Source of funds Source of digital services - communications and information echnology  Personal services Source of funds Total Source of funds	Personal services	582,921
Source of funds Internal service funds Total  Operating expenses Total  Source of funds Internal service funds Internal service funds Internal service funds Total  Source of funds Internal service funds Total  Operating expenses  Total  Source of funds Internal service funds Total  Operating expenses  Total  Source of digital services - communications and information echnology  Personal services Operating expenses Total  Source of funds		40,556
Internal service funds Total  Sec. B.104 Secretary of administration - all other insurance  Operating expenses Total  Source of funds Internal service funds Total  Sec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds  Total Source of funds  Personal services Source of funds  Total Source of funds		623,477
Total  Gec. B.104 Secretary of administration - all other insurance  Operating expenses Total  Source of funds Internal service funds Total  Sec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total  Operating expenses Total Source of funds		(22, 477
Operating expenses Total Source of funds Internal service funds Total Sec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds  Personal services Source of funds Total Source of funds		·
Operating expenses Total Source of funds Internal service funds Total Sec. B.105 Agency of digital services - communications and information sechnology  Personal services Operating expenses Total Source of funds  20,901		023,477
Total 20,901 Source of funds Internal service funds Total 20,901 Total 20,901  Sec. B.105 Agency of digital services - communications and information sechnology  Personal services 54,916,361 Operating expenses Total 81,226,444 Source of funds	Sec. B.104 Secretary of administration - all other insurance	
Source of funds Internal service funds Total Sec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds  Source of funds		<u>20,901</u>
Internal service funds Total  Sec. B.105 Agency of digital services - communications and information echnology  Personal services Operating expenses Total Source of funds  Total  Source of funds  20,901 20		20,901
Total 20,901 Sec. B.105 Agency of digital services - communications and information sechnology  Personal services 54,916,361 Operating expenses 26,310,083 Total 81,226,444 Source of funds		20.001
Personal services Operating expenses Total Source of funds  Personal services Source of funds  Personal services 54,916,361 26,310,083 81,226,444		
Personal services 54,916,361 Operating expenses 26,310,083 Total 81,226,444 Source of funds		,
Operating expenses 26,310,083  Total 81,226,444  Source of funds	Sec. B.105 Agency of digital services - communications a technology	and information
Operating expenses 26,310,083  Total 81,226,444  Source of funds	Personal services	54,916,361
Total 81,226,444 Source of funds		26,310,083
		81,226,444
General fund 174,342	Source of funds	
	General fund	174,342

Special funds	387,710
Internal service funds	80,664,392
Total	81,226,444
Sec. B.106 Finance and management - budget and management	
Personal services	1,566,326
Operating expenses	334,033
Total	1,900,359
Source of funds	
General fund	1,284,367
Internal service funds	615,992
Total	1,900,359
Sec. B.107 Finance and management - financial operations	
Personal services	2,045,137
Operating expenses	806,670
Total	2,851,807
Source of funds	
Internal service funds	<u>2,851,807</u>
Total	2,851,807
Sec. B.108 Human resources - operations	
Personal services	8,314,246
Operating expenses	1,294,899
Total	9,609,145
Source of funds	
General fund	1,934,763
Special funds	263,589
Internal service funds	6,595,152
Interdepartmental transfers	815,641
Total	9,609,145
Sec. B.108.1 Human resources - VTHR operations	
Personal services	1,881,896
Operating expenses	857,885
Total	2,739,781
Source of funds	
Internal service funds	2,739,781
Total	2,739,781
Sec. B.109 Human resources - employee benefits & wellness	
Personal services	956,824
Operating expenses	<u>599,505</u>

Total	THURSDAY, SEPTEMBER 17, 2020	1323
Internal service funds	Total	1,556,329
Total	Source of funds	
Sec. B.110 Libraries         2,034,994           Operating expenses         1,125,460           Grants         207,510           Total         3,367,964           Source of funds         2,007,822           Special funds         107,828           Federal funds         1,153,855           Interdepartmental transfers         98,459           Total         3,367,964           Sec. B.111 Tax - administration/collection         16,057,851           Operating expenses         5,969,247           Total         22,027,098           Source of funds         19,989,515           Special fund         19,989,515           Special funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration           Personal services         705,098           Operating expenses         113,692           Total         818,790           Source of funds         818,790           Interdepartmental transfers         818,790           Sec. B.113 Buildings and general services - engineering           Personal	Internal service funds	<u>1,556,329</u>
Personal services         2,034,994           Operating expenses         1,125,460           Grants         207,510           Total         3,367,964           Source of funds         2,007,822           Special funds         107,828           Federal funds         1,153,855           Interdepartmental transfers         98,459           Total         3,367,964           Sec. B.111 Tax - administration/collection           Personal services         16,057,851           Operating expenses         5,969,247           Total         22,027,098           Source of funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration         Personal services           Personal services         705,098           Operating expenses         113,692           Total         818,790           Source of funds         1           Interdepartmental transfers         818,790           Sec. B.113 Buildings and general services - engineering         2,634,238           Operating expenses         1,481,665 </td <td>Total</td> <td>1,556,329</td>	Total	1,556,329
Operating expenses	Sec. B.110 Libraries	
Grants         207,510           Total         3,367,964           Source of funds         2,007,822           Special funds         107,828           Federal funds         1,153,855           Interdepartmental transfers         98,459           Total         3,367,964           Sec. B.111 Tax - administration/collection         Personal services           Personal services         16,057,851           Operating expenses         5,969,247           Total         22,027,098           Source of funds         19,989,515           Special fund         19,989,515           Special funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration         Personal services           Operating expenses         113,692           Total         818,790           Source of funds         818,790           Interdepartmental transfers         818,790           Sec. B.113 Buildings and general services - engineering         2,634,238           Operating expenses         1,481,665           Total <t< td=""><td>Personal services</td><td>2,034,994</td></t<>	Personal services	2,034,994
Total   Source of funds   Source of funds   General fund   2,007,822   Special funds   107,828   Federal funds   1,153,855   Interdepartmental transfers   98,459   Total   3,367,964   Sec. B.111 Tax - administration/collection   Personal services   16,057,851   Operating expenses   5,969,247   Total   22,027,098   Source of funds   General fund   19,989,515   Special funds   1,680,474   Federal Coronavirus Relief Fund   323,000   Interdepartmental transfers   34,109   Total   22,027,098   Sec. B.112 Buildings and general services - administration   Personal services   705,098   Operating expenses   113,692   Total   818,790   Source of funds   Interdepartmental transfers   818,790   Source of funds   Interdepartmental transfers   818,790   Sec. B.113 Buildings and general services - engineering   Personal services   2,634,238   Operating expenses   1,481,665   Total   4,115,903   Source of funds   Interdepartmental transfers   4,115,903   Source of f	Operating expenses	1,125,460
Source of funds	Grants	<u>207,510</u>
General funds         2,007,822           Special funds         107,828           Federal funds         1,153,855           Interdepartmental transfers         98,459           Total         3,367,964           Sec. B.111 Tax - administration/collection         Fersonal services           Personal services         16,057,851           Operating expenses         5,969,247           Total         22,027,098           Source of funds         19,989,515           Special funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration           Personal services         705,098           Operating expenses         113,692           Total         818,790           Source of funds         818,790           Total         818,790           Sec. B.113 Buildings and general services - engineering           Personal services         2,634,238           Operating expenses         1,481,665           Total         4,115,903           Source of funds         1,115,903           Interdepartme	Total	3,367,964
Special funds	Source of funds	
Federal funds	General fund	2,007,822
Interdepartmental transfers	Special funds	107,828
Total   3,367,964	Federal funds	1,153,855
Sec. B.111 Tax - administration/collection         16,057,851           Personal services         16,057,851           Operating expenses         5,969,247           Total         22,027,098           Source of funds         19,989,515           Special fund         19,989,515           Special funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration           Personal services         705,098           Operating expenses         113,692           Total         818,790           Source of funds         818,790           Sec. B.113 Buildings and general services - engineering         2,634,238           Operating expenses         1,481,665           Total         4,115,903           Source of funds         1nterdepartmental transfers         4,115,903	Interdepartmental transfers	98,459
Personal services         16,057,851           Operating expenses         5,969,247           Total         22,027,098           Source of funds         19,989,515           Special funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration           Personal services         705,098           Operating expenses         113,692           Total         818,790           Source of funds         818,790           Interdepartmental transfers         818,790           Sec. B.113 Buildings and general services - engineering         2,634,238           Operating expenses         1,481,665           Total         4,115,903           Source of funds         1nterdepartmental transfers         4,115,903	Total	3,367,964
Operating expenses         5,969,247           Total         22,027,098           Source of funds         19,989,515           General fund         19,989,515           Special funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration           Personal services         705,098           Operating expenses         113,692           Total         818,790           Source of funds         818,790           Interdepartmental transfers         818,790           Sec. B.113 Buildings and general services - engineering         2,634,238           Operating expenses         1,481,665           Total         4,115,903           Source of funds         Interdepartmental transfers         4,115,903	Sec. B.111 Tax - administration/collection	
Operating expenses         5,969,247           Total         22,027,098           Source of funds         19,989,515           General fund         19,989,515           Special funds         1,680,474           Federal Coronavirus Relief Fund         323,000           Interdepartmental transfers         34,109           Total         22,027,098           Sec. B.112 Buildings and general services - administration           Personal services         705,098           Operating expenses         113,692           Total         818,790           Source of funds         818,790           Total         818,790           Sec. B.113 Buildings and general services - engineering         2,634,238           Operating expenses         1,481,665           Total         4,115,903           Source of funds         Interdepartmental transfers         4,115,903	Personal services	16,057,851
Total   22,027,098	Operating expenses	
General fund       19,989,515         Special funds       1,680,474         Federal Coronavirus Relief Fund       323,000         Interdepartmental transfers       34,109         Total       22,027,098         Sec. B.112 Buildings and general services - administration         Personal services       705,098         Operating expenses       113,692         Total       818,790         Source of funds       818,790         Interdepartmental transfers       818,790         Sec. B.113 Buildings and general services - engineering         Personal services       2,634,238         Operating expenses       1,481,665         Total       4,115,903         Source of funds       1         Interdepartmental transfers       4,115,903	· · · · · · · · · · · · · · · · · · ·	
Special funds	Source of funds	
Federal Coronavirus Relief Fund       323,000         Interdepartmental transfers       34,109         Total       22,027,098         Sec. B.112 Buildings and general services - administration         Personal services       705,098         Operating expenses       113,692         Total       818,790         Source of funds       818,790         Interdepartmental transfers       818,790         Sec. B.113 Buildings and general services - engineering         Personal services       2,634,238         Operating expenses       1,481,665         Total       4,115,903         Source of funds       Interdepartmental transfers       4,115,903	General fund	19,989,515
Interdepartmental transfers Total Total Total 22,027,098  Sec. B.112 Buildings and general services - administration  Personal services 705,098 Operating expenses 113,692 Total 818,790 Source of funds Interdepartmental transfers Total 818,790 Total 818,790 Sec. B.113 Buildings and general services - engineering  Personal services Operating expenses 1,481,665 Total 4,115,903 Source of funds Interdepartmental transfers 4,115,903	Special funds	1,680,474
Total       22,027,098         Sec. B.112 Buildings and general services - administration         Personal services       705,098         Operating expenses       113,692         Total       818,790         Source of funds       818,790         Interdepartmental transfers       818,790         Sec. B.113 Buildings and general services - engineering         Personal services       2,634,238         Operating expenses       1,481,665         Total       4,115,903         Source of funds       1         Interdepartmental transfers       4,115,903	Federal Coronavirus Relief Fund	323,000
Sec. B.112 Buildings and general services - administration  Personal services Operating expenses Total Source of funds Interdepartmental transfers Total Sec. B.113 Buildings and general services - engineering  Personal services Operating expenses Operating expenses Total Altalo65 Total Source of funds Interdepartmental transfers  4,115,903  Source of funds Interdepartmental transfers Altalo65 Altalo65 Altalo93	Interdepartmental transfers	34,109
Personal services       705,098         Operating expenses       113,692         Total       818,790         Source of funds       818,790         Interdepartmental transfers       818,790         Total       818,790         Sec. B.113 Buildings and general services - engineering         Personal services       2,634,238         Operating expenses       1,481,665         Total       4,115,903         Source of funds       4,115,903         Interdepartmental transfers       4,115,903	Total	22,027,098
Operating expenses Total Source of funds Interdepartmental transfers Total Sec. B.113 Buildings and general services - engineering  Personal services Operating expenses Total  Operating expenses Total  Interdepartmental transfers  4,115,903  Source of funds Interdepartmental transfers  4,115,903	Sec. B.112 Buildings and general services - administration	
Total 818,790 Source of funds Interdepartmental transfers 818,790 Total 818,790  Sec. B.113 Buildings and general services - engineering  Personal services 2,634,238 Operating expenses 1,481,665 Total 4,115,903 Source of funds Interdepartmental transfers 4,115,903	Personal services	705,098
Source of funds Interdepartmental transfers Total  Sec. B.113 Buildings and general services - engineering  Personal services Operating expenses Total Source of funds Interdepartmental transfers  Source of funds Interdepartmental transfers  \$\frac{818,790}{818,790}\$ \$\frac{818,790}{818,790}\$ \$\frac{2,634,238}{4,115,903}\$ \$\frac{1,481,665}{4,115,903}\$ \$\frac{4,115,903}{4,115,903}\$	Operating expenses	113,692
Interdepartmental transfers Total  Sec. B.113 Buildings and general services - engineering  Personal services Operating expenses Total Source of funds Interdepartmental transfers  \$\frac{818,790}{818,790}\$ \$\frac{818,790}{818,790}\$ \$\frac{2,634,238}{4,238}\$ \$\frac{1,481,665}{4,115,903}\$ \$\frac{4,115,903}{4,115,903}\$	Total	818,790
Total 818,790  Sec. B.113 Buildings and general services - engineering  Personal services 2,634,238 Operating expenses 1,481,665 Total 4,115,903  Source of funds Interdepartmental transfers 4,115,903	Source of funds	
Sec. B.113 Buildings and general services - engineering  Personal services  Operating expenses  Total  Source of funds  Interdepartmental transfers  2,634,238  1,481,665  4,115,903	Interdepartmental transfers	818,790
Personal services 2,634,238 Operating expenses 1,481,665 Total 4,115,903 Source of funds Interdepartmental transfers 4,115,903	Total	818,790
Operating expenses Total Source of funds Interdepartmental transfers  1,481,665 4,115,903  4,115,903	Sec. B.113 Buildings and general services - engineering	
Operating expenses Total  Source of funds Interdepartmental transfers  1,481,665 4,115,903  4,115,903	Personal services	2,634,238
Total 4,115,903 Source of funds Interdepartmental transfers 4,115,903	Operating expenses	
Interdepartmental transfers $\underline{4,115,903}$	Total	
<u> </u>	Source of funds	
	Interdepartmental transfers	<u>4,115,903</u>
	Total	

Sec. B.114 Buildings and general services - information centers		
Personal services	3,351,401	
Operating expenses	2,024,480	
Total	5,375,881	
Source of funds		
General fund	630,652	
Transportation fund	3,911,594	
Special funds	473,635	
Federal Coronavirus Relief Fund Total	360,000 5,375,881	
Sec. B.115 Buildings and general services - purchasing	3,373,661	
Personal services	1,156,061	
Operating expenses	182,508	
Total Source of funds	1,338,569	
General fund	1,240,679	
Interdepartmental transfers	97,890	
Total	1,338,569	
Sec. B.116 Buildings and general services - postal services	1,000,000	
Personal services	719,120	
Operating expenses	205,867	
Total	924,987	
Source of funds	,	
General fund	82,511	
Internal service funds	842,476	
Total	924,987	
Sec. B.117 Buildings and general services - copy center		
Personal services	795,615	
Operating expenses	141,332	
Total	936,947	
Source of funds		
Internal service funds	936,947	
Total	936,947	
Sec. B.118 Buildings and general services - fleet management services		
Personal services	730,622	
Operating expenses	205,336	
Total	935,958	
Source of funds		

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Internal service funds	935,958
Total	935,958
Sec. B.119 Buildings and general services - federal surplus $\mu$	property
Operating expenses	<u>6,840</u>
Total	6,840
Source of funds Enterprise funds	6,840
Total	6,840
Sec. B.120 Buildings and general services - state surplus pro	,
Personal services	307,143
Operating expenses	120,366
Total	427,509
Source of funds	
Internal service funds	427,509
Total	427,509
Sec. B.121 Buildings and general services - property manag	ement
Personal services	1,312,169
Operating expenses Total	2,044,693 2,256,862
Source of funds	3,356,862
Federal Coronavirus Relief Fund	1,583,332
Internal service funds	1,773,530
Total	3,356,862
Sec. B.122 Buildings and general services - fee for space	
Personal services	16,527,274
Operating expenses	14,546,673
Total Source of funds	31,073,947
Federal Coronavirus Relief Fund	1,508,433
Internal service funds	29,565,514
Total	31,073,947
Sec. B.124 Executive office - governor's office	
Personal services	1,416,509
Operating expenses	438,761
Total	1,855,270
Source of funds General fund	1 657 770
General lund	1,657,770

Interdepartmental transfers Total	1,855,270
Sec. B.125 Legislative counsel	
Personal services Operating expenses Total Source of funds General fund Total	2,992,514 <u>195,019</u> 3,187,533 <u>3,187,533</u> 3,187,533
Sec. B.126 Legislature	
Personal services Operating expenses Total Source of funds General fund Total	4,920,731 3,770,358 8,691,089 8,691,089 8,691,089
Sec. B.126.1 Legislative information technology	, ,
Personal services Operating expenses Total Source of funds General fund Total	821,918 <u>597,901</u> 1,419,819 <u>1,419,819</u> 1,419,819
Sec. B.127 Joint fiscal committee	, ,
Personal services Operating expenses Total Source of funds General fund Total	1,938,162 <u>155,608</u> 2,093,770 <u>2,093,770</u> 2,093,770
Sec. B.128 Sergeant at arms	
Personal services Operating expenses Total Source of funds	844,931 106,888 951,819
General fund Total	951,819 951,819

THORSDAI, SEI TEMBER 17, 2020	1321
Sec. B.129 Lieutenant governor	
Personal services	232,147
Operating expenses	31,744
Total	263,891
Source of funds	•
General fund	263,891
Total	263,891
Sec. B.130 Auditor of accounts	
Personal services	3,450,125
Operating expenses	132,055
Total	3,582,180
Source of funds	
General fund	314,921
Special funds	53,145
Internal service funds	<u>3,214,114</u>
Total	3,582,180
Sec. B.131 State treasurer	
Personal services	3,922,112
Operating expenses	<u>215,303</u>
Total	4,137,415
Source of funds	
General fund	975,600
Special funds	3,021,695
Interdepartmental transfers	140,120
Total	4,137,415
Sec. B.132 State treasurer - unclaimed property	
Personal services	722,425
Operating expenses	412,394
Total	1,134,819
Source of funds	
Private purpose trust funds	<u>1,134,819</u>
Total	1,134,819
Sec. B.133 Vermont state retirement system	
Personal services	4,221,259
Operating expenses	1,451,382
Total	5,672,641
Source of funds	

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	Pension trust funds Total	<u>5,672,641</u> 5,672,641
Sec. B.134	Municipal employees' retirement	system
So	Personal services Operating expenses Total ource of funds Pension trust funds Total	1,669,165 929,754 2,598,919 2,598,919 2,598,919
Sec. B.135	State labor relations board	
So	Personal services Operating expenses Total ource of funds General fund Special funds Interdepartmental transfers Total	243,590 52,873 296,463 286,887 6,788 2,788 296,463
Sec. B.136	VOSHA review board	
So	Personal services Operating expenses Total ource of funds General fund Interdepartmental transfers Total	77,400 13,899 91,299 45,650 45,649 91,299
Sec. B.136	.1 Ethics Commission	
So	Personal services Operating expenses Total ource of funds Internal service funds	85,030 <u>28,287</u> 113,317 <u>113,317</u>
a 5.40=	Total	113,317
	Homeowner rebate Grants Total ource of funds	17,100,000 17,100,000

THURSDAY, SEPTEMBER 17, 2020	1329
General fund Total	17,100,000 17,100,000
Sec. B.138 Renter rebate	
Grants Total Source of funds General fund	9,500,000 9,500,000 9,500,000
Total	9,500,000
Sec. B.139 Tax department - reappraisal and listing payments	
Grants Total Source of funds General fund	3,310,000 3,310,000 3,310,000
Total	3,310,000
Sec. B.140 Municipal current use	
Grants Total Source of funds	16,985,000 16,985,000
General fund Total	16,985,000 16,985,000
Sec. B.142 Payments in lieu of taxes	
Grants Total Source of funds	9,250,000 9,250,000
Special funds Total	9,250,000 9,250,000
Sec. B.143 Payments in lieu of taxes - Montpelier	
Grants Total Source of funds	$\frac{184,000}{184,000}$
Special funds Total	$\frac{184,000}{184,000}$
Sec. B.144 Payments in lieu of taxes - correctional facilities	•
Grants Total Source of funds	40,000 40,000

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	Special funds	40,000
	Total	40,000
Sec. B.14	45 Total general government	
	Source of funds	
	General fund	94,990,855
	Transportation fund	3,911,594
	Special funds	15,637,864
	Federal Coronavirus Relief Fund	3,774,765
	Federal funds	1,153,855
	Internal service funds	134,313,374
	Interdepartmental transfers	7,858,390
	Enterprise funds	6,840
	Pension trust funds	8,271,560
	Private purpose trust funds	<u>1,134,819</u>
	Total	271,053,916
Sec. B.20	00 Attorney general	
	Personal services	11,024,159
	Operating expenses	1,501,091
	Grants	<u>26,500</u>
	Total	12,551,750
	Source of funds	
	General fund	5,622,679
	Special funds	1,889,888
	Tobacco fund	348,000
	Federal Coronavirus Relief Fund	65,000
	Federal funds	1,427,372
	Interdepartmental transfers	3,198,811
	Total	12,551,750
Sec. B.20	11 Vermont court diversion	
	Personal services	2,892,018
	Total	2,892,018
	Source of funds	
	General fund	2,634,021
	Special funds	<u>257,997</u>
	Total	2,892,018
Sec. B.20	2 Defender general - public defense	
	Personal services	12,545,480
	Operating expenses	1,238,697
	Total	13,784,177
		• •

THURSDAY, SEPTEMBER 17, 2020	1331
Source of funds	
General fund	13,194,524
Special funds	<u>589,653</u>
Total	13,784,177
Sec. B.203 Defender general - assigned counsel	
Personal services	5,624,532
Operating expenses	49,819
Total	5,674,351
Source of funds	
General fund	<u>5,674,351</u>
Total	5,674,351
Sec. B.204 Judiciary	
Personal services	42,721,022
Operating expenses	10,250,953
Grants	121,030
Total	53,093,005
Source of funds	
General fund	46,927,245
Special funds	3,182,775
Federal funds	887,586
Interdepartmental transfers	2,095,399
Total	53,093,005
Sec. B.205 State's attorneys	
Personal services	14,153,831
Operating expenses	<u>1,887,257</u>
Total	16,041,088
Source of funds	
General fund	13,075,933
Special funds	75,502
Federal funds	232,812
Interdepartmental transfers	2,656,841
Total	16,041,088
Sec. B.206 Special investigative unit	
Personal services	91,700
Grants	2,008,730
Total	2,100,430
Source of funds	
General fund	2,100,430
Total	2,100,430

Sec. B.207 Sheriffs	
Personal services	4,207,301
Operating expenses	<u>427,938</u>
Total	4,635,239
Source of funds	4 (25 22)
General fund Total	4,635,239
	4,635,239
Sec. B.208 Public safety - administration	
Personal services	3,814,172
Operating expenses	5,170,877
Grants	<u>200,000</u>
Total	9,185,049
Source of funds	
General fund	5,115,145
Special funds	5,000
Federal funds	567,444
Interdepartmental transfers	3,497,460
Total	9,185,049
Sec. B.209 Public safety - state police	
Personal services	59,804,906
Operating expenses	11,932,334
Grants	1,693,707
Total	73,430,947
Source of funds	
General fund	28,156,891
Transportation fund	13,350,000
Special funds	3,145,278
Federal Coronavirus Relief Fund	21,790,000
Federal funds	5,023,746
Interdepartmental transfers	1,965,032
Total	73,430,947
Sec. B.210 Public safety - criminal justice services	
Personal services	4,408,296
Operating expenses	1,736,361
Total	6,144,657
Source of funds	
General fund	1,875,235
Special funds	3,422,917

THURSDAY, SEPTEMBER 17, 2020	1333
Federal funds	846,505
Total	6,144,657
Sec. B.211 Public safety - emergency management	
Personal services	3,348,216
Operating expenses	1,058,257
Grants	6,837,088
Total	11,243,561
Source of funds	
General fund	591,482
Special funds	710,000
Federal funds	9,942,079
Total	11,243,561
Sec. B.212 Public safety - fire safety	
Personal services	6,758,594
Operating expenses	2,709,174
Grants	107,000
Total	9,574,768
Source of funds	, ,
General fund	471,233
Special funds	8,578,330
Federal funds	480,205
Interdepartmental transfers	45,000
Total	9,574,768
Sec. B.213 Public safety - Forensic Laboratory	
Personal services	3,062,738
Operating expenses	1,153,797
Total	4,216,535
Source of funds	
General fund	3,230,986
Special funds	77,518
Federal funds	534,594
Interdepartmental transfers	373,437
Total	4,216,535
Sec. B.215 Military - administration	
Personal services	824,691
Operating expenses	581,182
Grants	1,362,806
Total	2,768,679
Source of funds	

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General fund	2,696,229
Federal Coronavirus Relief Fund	72,450
Total	2,768,679
Sec. B.216 Military - air service contract	
Personal services	6,685,435
Operating expenses	<u>687,491</u>
Total	7,372,926
Source of funds	
General fund	573,198
Federal funds	6,799,728
Total	7,372,926
Sec. B.217 Military - army service contract	
Personal services	36,209,910
Operating expenses	7,480,579
Total	43,690,489
Source of funds	
Federal funds	43,690,489
Total	43,690,489
Sec. B.218 Military - building maintenance	
Personal services	857,530
Operating expenses	732,049
Total	1,589,579
Source of funds	
General fund	1,527,079
Special funds	62,500
Total	1,589,579
Sec. B.219 Military - veterans' affairs	
Personal services	862,936
Operating expenses	154,087
Grants	<u>51,280</u>
Total	1,068,303
Source of funds	0.4 = 0.0 6
General fund	817,206
Special funds	151,512
Federal funds	99,585
Total	1,068,303
Sec. B.220 Center for crime victim services	
Personal services	2,167,869

THURSDAY, SEPTEMBER 17, 2020	1335
Operating expenses	406,178
Grants	11,185,424
Total	13,759,471
Source of funds	
General fund	1,232,712
Special funds	5,354,316
Federal funds	7,172,443
Total	13,759,471
Sec. B.221 Criminal justice training council	
Personal services	1,564,725
Operating expenses	1,342,981
Total	2,907,706
Source of funds	
General fund	2,609,420
Federal Coronavirus Relief Fund	13,000
Interdepartmental transfers	<u>285,286</u>
Total	2,907,706
Sec. B.222 Agriculture, food and markets - administration	
Personal services	1,811,267
Operating expenses	424,512
Grants	<u>257,972</u>
Total	2,493,751
Source of funds	
General fund	972,156
Special funds	886,366
Federal Coronavirus Relief Fund	209,162
Federal funds	426,067
Total	2,493,751
Sec. B.223 Agriculture, food and markets - food safety	and consumer
protection	
Personal services	4,240,533
Operating expenses	727,159
Grants	2,750,000
Total	7,717,692
Source of funds	

2,859,758

3,608,289

1,122,085

120,560

Source of funds General fund

Special funds

Federal funds

Federal Coronavirus Relief Fund

Interdepartmental transfers Total	7,000 7,717,692
Sec. B.224 Agriculture, food and markets - agricultural develop	
Personal services	2,488,190
Operating expenses	1,086,519
Grants	1,394,875
Total	4,969,584
Source of funds	7,707,307
General fund	1,922,062
Special funds	706,100
Federal Coronavirus Relief Fund	683,806
Federal funds	1,657,616
Total	4,969,584
Sec. B.225 Agriculture, food and markets - agricultural resource and environmental stewardship	
Personal services	2,795,230
Operating expenses	612,025
Grants	295,334
Total	3,702,589
Source of funds	
General fund	780,733
Special funds	2,027,250
Federal Coronavirus Relief Fund	122,758
Federal funds	492,242
Interdepartmental transfers	279,606
Total	3,702,589
Sec. B.225.1 Agriculture, food and markets - Vermont A Environmental Lab	agriculture and
Personal services	1,653,896
Operating expenses	976,775
Total	2,630,671
Source of funds	
General fund	877,641
Special funds	1,613,587
Federal Coronavirus Relief Fund	74,414
Interdepartmental transfers	65,029
Total	2,630,671
Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
Personal services	3,498,888

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Operating expenses Grants Total	506,209 <u>3,097,498</u> 7,102,595
Source of funds General fund Special funds Federal Coronavirus Relief Fund Federal funds Interdepartmental transfers Total	1,212,113 4,987,335 300,014 131,927 <u>471,206</u> 7,102,595
Sec. B.226 Financial regulation - administration	
Personal services Operating expenses Total Source of funds Special funds Total	2,076,246 <u>287,859</u> 2,364,105 <u>2,364,105</u> 2,364,105
Sec. B.227 Financial regulation - banking	
Personal services Operating expenses Total Source of funds Special funds Total	1,906,394 <u>437,356</u> 2,343,750 <u>2,343,750</u> 2,343,750
Sec. B.228 Financial regulation - insurance	
Personal services Operating expenses Total Source of funds Special funds	4,138,090 <u>601,092</u> 4,739,182 <u>4,739,182</u>
Total Sec. B.229 Financial regulation - captive insurance	4,739,182
Personal services Operating expenses Total Source of funds Special funds	4,593,766 632,506 5,226,272 5,226,272
Total	5,226,272

Sec. B.230 Financial regulation - securities	
Personal services	1,072,526
Operating expenses	<u>258,031</u>
Total	1,330,557
Source of funds	
Special funds	1,330,557
Total	1,330,557
Sec. B.232 Secretary of state	
Personal services	10,076,918
Operating expenses	3,008,151
Total	13,085,069
Source of funds	
Special funds	11,754,833
Federal funds	<u>1,330,236</u>
Total	13,085,069
Sec. B.233 Public service - regulation and energy	
Personal services	10,344,756
Operating expenses	1,140,012
Grants	<u>1,339,181</u>
Total	12,823,949
Source of funds	
Special funds	11,366,409
Federal funds	652,800
ARRA funds	600,000
Interdepartmental transfers	150,000
Enterprise funds	<u>54,740</u>
Total	12,823,949
Sec. B.234 Public utility commission	
Personal services	3,421,027
Operating expenses	483,432
Total	3,904,459
Source of funds	
Special funds	3,904,459
Total	3,904,459
Sec. B.235 Enhanced 9-1-1 Board	
Personal services	4,290,478
Operating expenses	517,948
Total	4,808,426
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Source of funds Special funds Total	4,808,426 4,808,426
Sec. B.236 Human rights commission	
Personal services Operating expenses Total Source of funds General fund Federal funds Total	632,351 <u>79,278</u> 711,629 637,188 <u>74,441</u> 711,629
Sec. B.236.1 Liquor & Lottery Comm. Office	
Personal services Operating expenses Total Source of funds Enterprise funds Total	$ \begin{array}{r} 409,198 \\ 8,550 \\ 417,748 \\ \hline 417,748 \\ 417,748 \end{array} $
Sec. B.236.2 Lottery Operations	
Personal services Operating expenses Grants Total Source of funds Enterprise funds Total	1,953,634 1,423,556 250,000 3,627,190 3,627,190 3,627,190
Sec. B.237 Liquor control - administration	
Personal services Operating expenses Total Source of funds	3,792,370 1,267,339 5,059,709
Tobacco fund Enterprise funds Total	213,843 4,845,866 5,059,709
Sec. B.238 Liquor control - enforcement and licensing	
Personal services Operating expenses Total	1,953,092 <u>465,104</u> 2,418,196

Source of funds	
Federal funds	184,484
Enterprise funds	2,233,712
Total	2,418,196
Sec. B.239 Liquor control - warehousing and distribution	
Personal services	1,131,461
Operating expenses	486,434
Total	1,617,895
Source of funds	
Enterprise funds	<u>1,617,895</u>
Total	1,617,895
Sec. B.240 Total protection to persons and property	
Source of funds	
General fund	152,022,889
Transportation fund	13,350,000
Special funds	89,170,106
Tobacco fund	561,843
Federal Coronavirus Relief Fund	23,451,164
Federal funds	83,776,486
ARRA funds	600,000
Interdepartmental transfers	15,090,107
Enterprise funds	12,797,151
Total	390,819,746
Sec. B.300 Human services - agency of human services - sec	retary's office
Personal services	11,121,179
Operating expenses	5,183,112
Grants	8,818,674
Total	25,122,965
Source of funds	
General fund	14,043,208
Special funds	135,517
Federal funds	9,910,637
Global Commitment fund	453,000
Interdepartmental transfers	<u>580,603</u>
Total	25,122,965
Sec. B.301 Secretary's office - global commitment	
Grants	1,623,904,822
Total	1,623,904,822
Source of funds	

General fund   \$22,372,868   Special funds   32,293,557   Tobacco fund   21,049,373   State health care resources fund   17,078,501   Federal funds   1,020,542,541   Interdepartmental transfers   10,567,982   Total   1,623,904,822   Sec. B.303 Developmental disabilities council	THURSDAY, SEPTEMBER 17, 2020	1341
Special funds         32,293,557           Tobacco fund         21,049,373           State health care resources fund         17,078,501           Federal funds         1,020,542,541           Interdepartmental transfers         10,567,982           Total         1,623,904,822           Sec. B.303 Developmental disabilities council         379,199           Personal services         379,199           Operating expenses         95,146           Grants         191,595           Total         665,940           Source of funds         12,000           Special funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           Federal fund         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         Personal services           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,		522.372.868
Tobacco fund         21,049,373           State health care resources fund         17,078,501           Federal funds         1,020,542,541           Interdepartmental transfers         10,567,982           Total         1,623,904,822           Sec. B.303 Developmental disabilities council         379,199           Operating expenses         95,146           Grants         191,595           Total         665,940           Source of funds         12,000           Special funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Operating expenses         89,159           Total         828,477           Source of funds         363,761           General fund         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund           Personal services         330,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000	Special funds	
State health care resources fund         17,078,501           Federal funds         1,020,542,541           Interdepartmental transfers         10,567,982           Total         1,623,904,822           Sec. B.303 Developmental disabilities council           Personal services         379,199           Operating expenses         95,146           Grants         191,595           Total         665,940           Source of funds           Special funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds           General fund         474,716           Federal funds         353,761           Total         353,761           Federal funds         353,761           Total         10,500,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds           Interdepartmental transfers         10,500,00	<u>-</u>	
Interdepartmental transfers	State health care resources fund	
Total         1,623,904,822           Sec. B.303 Developmental disabilities council           Personal services         379,199           Operating expenses         95,146           Grants         191,595           Total         665,940           Source of funds           Special funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           Federal funds         353,761           Total         353,761           Total         353,761           Total         10,170,000           Personal services         330,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds           Interdepartmental transfers         10,500,000           Total         10,500,000           Source of funds           Operating expenses         26,285,655	Federal funds	1,020,542,541
Sec. B.303 Developmental disabilities council         379,199           Personal services         95,146           Grants         191,595           Total         665,940           Source of funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Operating expenses         89,159           Total         828,477           Source of funds         353,761           General fund         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         Personal services           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration         129,834,613           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds         161,312,569           General fund <td>Interdepartmental transfers</td> <td>10,567,982</td>	Interdepartmental transfers	10,567,982
Personal services         379,199           Operating expenses         95,146           Grants         191,595           Total         665,940           Source of funds         12,000           Special funds         653,940           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Operating expenses         89,159           Total         828,477           Source of funds         353,761           Federal funds         353,761           Total         3253,761           Total         330,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration         129,834,613           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds         61,312,569           General fund         32,314,433	Total	1,623,904,822
Operating expenses         95,146           Grants         191,595           Total         665,940           Source of funds         12,000           Special funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           Federal fund         474,716           Federal funds         353,761           Total         328,477           Sec. B.305 AHS - administrative fund         9ersonal services           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Source of funds         10,500,000           Sec. B.306 Department of Vermont health access - administration         9ersonal services         129,834,613           Operating expenses         26,285,655         5           Grants         5,192,301           Total         161,312,569           Source of funds         161,312,569           <	Sec. B.303 Developmental disabilities council	
Grants         191,595           Total         665,940           Source of funds         12,000           Special funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Operating expenses         89,159           Total         828,477           Source of funds         353,761           General fund         474,716           Federal funds         353,761           Total         353,761           Total         30,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Source of funds         10,500,000           Sec. B.306 Department of Vermont health access - administration         Personal services         129,834,613           Operating expenses         26,285,655         Grants         5,192,301           Total         161,312,569         Source of funds           General fund         32,314,433	Personal services	379,199
Total         665,940           Source of funds         12,000           Federal funds         653,940           Total         6653,940           Sec. B.304 Human services board         739,318           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           General fund         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         828,477           Sec. B.305 Interdepartments         10,170,000           Total         10,500,000           Source of funds         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration         Personal services         129,834,613           Operating expenses         26,285,655         Grants         5,192,301           Total         161,312,569         Source of funds           General fund         32,314,433	Operating expenses	95,146
Source of funds         12,000           Federal funds         653,940           Total         6653,940           Sec. B.304 Human services board         739,318           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           General fund         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         828,477           Sec. B.305 MG - administrative fund         10,170,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration         Personal services         129,834,613           Operating expenses         26,285,655         Grants         5,192,301           Total         161,312,569         Source of funds           General fund         32,314,433	Grants	<u>191,595</u>
Special funds         12,000           Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           Federal funds         353,761           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         828,477           Sec. B.305 necessory         10,170,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Sec. B.306 Department of Vermont health access - administration         Personal services         129,834,613           Operating expenses         26,285,655         Grants         5,192,301           Total         161,312,569           Source of funds         6eneral fund         32,314,433		665,940
Federal funds         653,940           Total         665,940           Sec. B.304 Human services board         739,318           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         828,477           Sec. B.305 AHS - administrative fund         330,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration         Personal services           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds         6           General fund         32,314,433		
Total         665,940           Sec. B.304 Human services board           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           Federal funds         353,761           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund           Personal services         330,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds           General fund         32,314,433		,
Sec. B.304 Human services board         739,318           Personal services         739,318           Operating expenses         89,159           Total         828,477           Source of funds         474,716           General fund         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         828,477           Sec. B.305 AHS - administrative fund         10,170,000           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration         129,834,613           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds         6eneral fund         32,314,433		
Personal services       739,318         Operating expenses       89,159         Total       828,477         Source of funds       474,716         General fund       474,716         Federal funds       353,761         Total       828,477         Sec. B.305 AHS - administrative fund       828,477         Sec. B.305 AHS - administrative fund         Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       6         General fund       32,314,433	Total	665,940
Operating expenses         89,159           Total         828,477           Source of funds         474,716           General fund         474,716           Federal funds         353,761           Total         828,477           Sec. B.305 AHS - administrative fund         Fersonal services           Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration         Personal services           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds         General fund	Sec. B.304 Human services board	
Total       828,477         Source of funds       474,716         General funds       353,761         Federal funds       353,761         Total       828,477         Sec. B.305 AHS - administrative fund       330,000         Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433         General fund       32,314,433	Personal services	739,318
Source of funds       474,716         General funds       353,761         Federal funds       353,761         Total       828,477         Sec. B.305 AHS - administrative fund         Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds       10,500,000         Interdepartmental transfers       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433         General fund       32,314,433	Operating expenses	<u>89,159</u>
General fund       474,716         Federal funds       353,761         Total       828,477         Sec. B.305 AHS - administrative fund       330,000         Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds       10,500,000         Interdepartmental transfers       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433	Total	828,477
Federal funds       353,761         Total       828,477         Sec. B.305 AHS - administrative fund         Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds         Interdepartmental transfers       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds         General fund       32,314,433		
Total       828,477         Sec. B.305 AHS - administrative fund       330,000         Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       General fund		474,716
Sec. B.305 AHS - administrative fund         Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds         Interdepartmental transfers       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds         General fund       32,314,433		· · · · · · · · · · · · · · · · · · ·
Personal services       330,000         Operating expenses       10,170,000         Total       10,500,000         Source of funds       10,500,000         Interdepartmental transfers       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433	Total	828,477
Operating expenses         10,170,000           Total         10,500,000           Source of funds         10,500,000           Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration           Personal services         129,834,613           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds         32,314,433	Sec. B.305 AHS - administrative fund	
Total       10,500,000         Source of funds       10,500,000         Interdepartmental transfers       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433	Personal services	330,000
Source of funds         Interdepartmental transfers       10,500,000         Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433	Operating expenses	10,170,000
Interdepartmental transfers         10,500,000           Total         10,500,000           Sec. B.306 Department of Vermont health access - administration           Personal services         129,834,613           Operating expenses         26,285,655           Grants         5,192,301           Total         161,312,569           Source of funds         32,314,433		10,500,000
Total       10,500,000         Sec. B.306 Department of Vermont health access - administration         Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433		
Sec. B.306 Department of Vermont health access - administration  Personal services 129,834,613 Operating expenses 26,285,655 Grants 5,192,301 Total Total 161,312,569 Source of funds General fund 32,314,433	•	
Personal services       129,834,613         Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433	Total	10,500,000
Operating expenses       26,285,655         Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433	Sec. B.306 Department of Vermont health access - administration	tion
Grants       5,192,301         Total       161,312,569         Source of funds       32,314,433	Personal services	129,834,613
Total 161,312,569 Source of funds General fund 32,314,433	Operating expenses	26,285,655
Source of funds General fund 32,314,433	Grants	<u>5,192,301</u>
General fund 32,314,433	Total	161,312,569
· · · · · · · · · · · · · · · · · · ·		
Special funds 3,378,509	General fund	32,314,433
	Special funds	3,378,509

Federal funds	116,496,036
Global Commitment fund	4,330,710
Interdepartmental transfers	4,792,881
Total	161,312,569
Sec. B.307 Department of Vermont health access - Medicaid commitment	program - global
Personal services	547,983
Grants	726,492,200
Total	727,040,183
Source of funds	
Global Commitment fund	727,040,183
Total	727,040,183
Sec. B.309 Department of Vermont health access - Medicaid only	program - state
Grants	51,417,964
Total	51,417,964
Source of funds	, ,
General fund	39,365,706
Global Commitment fund	12,052,258
Total	51,417,964
Sec. B.310 Department of Vermont health access - Medi matched	caid non-waiver
Grants	33,096,001
Total	33,096,001
Source of funds	22,070,001
General fund	12,164,088
Federal funds	20,931,913
Total	33,096,001
Sec. B.311 Health - administration and support	
Personal services	5,618,392
Operating expenses	6,355,826
Grants	4,040,881
Total	16,015,099
Source of funds	
General fund	2,704,133
Special funds	2,041,597
Federal Coronavirus Relief Fund	1,000,000
Federal funds	7,493,305
Global Commitment fund	2,681,102

THURSDAY	<b>SEPTEMBER</b>	17	2020
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Interdepartmental transfers	94,962
Total	16,015,099
Sec. B.312 Health - public health	
Personal services	46,668,668
Operating expenses	10,183,898
Grants	36,833,198
Total	93,685,764
Source of funds	
General fund	10,325,430
Special funds	18,763,637
Tobacco fund	1,088,918
Federal Coronavirus Relief Fund	1,650,000
Federal funds	47,328,052
Global Commitment fund	13,264,921
Interdepartmental transfers	1,239,806
Permanent trust funds	$\frac{25,000}{25,764}$
Total	93,685,764
Sec. B.313 Health - alcohol and drug abuse programs	
Personal services	4,999,801
Operating expenses	442,000
Grants	48,713,374
Total	54,155,175
Source of funds	
General fund	1,234,338
Special funds	1,281,066
Tobacco fund	949,917
Federal funds	18,491,664
Global Commitment fund	<u>32,198,190</u>
Total	54,155,175
Sec. B.314 Mental health - mental health	
Personal services	32,711,706
Operating expenses	4,574,758
Grants	240,423,028
Total	277,709,492
Source of funds	
General fund	8,869,021
Special funds	1,686,673
Federal Coronavirus Relief Fund	737,104
Federal funds	11,127,574

Global Commitment fund Interdepartmental transfers Total	253,591,013 <u>1,698,107</u> 277,709,492
Sec. B.316 Department for children and families - adminisservices	stration & support
Personal services	37,989,806
Operating expenses	16,737,674
Grants	3,739,106
Total	58,466,586
Source of funds	
General fund	32,556,013
Special funds	2,708,800
Federal funds	20,975,521
Global Commitment fund	2,005,816
Interdepartmental transfers	<u>220,436</u>
Total	58,466,586
Sec. B.317 Department for children and families - family sec.	rvices
Personal services	38,776,869
Operating expenses	5,069,385
Grants	78,055,766
Total	121,902,020
Source of funds	
General fund	43,478,598
Special funds	729,587
Federal funds	32,002,165
Global Commitment fund	45,579,021
Interdepartmental transfers	<u>112,649</u>
Total	121,902,020
Sec. B.318 Department for children and families - child dev	elopment
Personal services	4,612,052
Operating expenses	862,982
Grants	82,319,977
Total	87,795,011
Source of funds	
General fund	25,392,931
Special funds	16,820,000
Tobacco fund	2,000,000
Federal funds	33,551,078
Global Commitment fund	10,008,502

THORSDAI, SEI TEMBER 17, 2020	1373
Interdepartmental transfers	22,500
Total	87,795,011
Sec. B.319 Department for children and families - office of chi	ld support
Personal services	11,107,221
Operating expenses	3,568,636
Total	14,675,857
Source of funds	
General fund	4,392,533
Special funds	455,719
Federal funds	9,440,005
Interdepartmental transfers	387,600
Total	14,675,857
Sec. B.320 Department for children and families - aid to a disabled	aged, blind and
Personal services	2,252,206
Grants	10,298,023
Total	12,550,229
Source of funds	1=,000,==3
General fund	8,649,899
Global Commitment fund	3,900,330
Total	12,550,229
Sec. B.321 Department for children and families - general assis	tance
Personal services	15,000
Grants	8,981,574
Total	8,996,574
Source of funds	0,770,571
General fund	8,599,239
Federal funds	111,320
Global Commitment fund	286,015
Total	8,996,574
Sec. B.322 Department for children and families - 3SquaresVT	
Grants	29,827,906
Total	29,827,906
Source of funds	
Federal funds	29,827,906
Total	29,827,906
Sec. B.323 Department for children and families - reach up	
Operating expenses	48,524
1 0 1	,

Grants Total	39,867,197 39,915,721
Source of funds General fund Special funds Federal Coronavirus Relief Fund Federal funds Global Commitment fund Total	22,361,264 6,133,482 5,197,333 3,542,024 2,681,618 39,915,721
Sec. B.324 Department for children and families - home assistance/LIHEAP	heating fuel
Grants Total Source of funds	16,019,953 16,019,953
Special funds Federal funds Total	1,480,395 14,539,558 16,019,953
Sec. B.325 Department for children and families - office opportunity	of economic
Personal services Operating expenses Grants Total Source of funds	534,250 44,078 10,566,655 11,144,983
General fund Special funds Federal funds Global Commitment fund Total	5,307,854 57,990 4,423,154 1,355,985 11,144,983
Sec. B.326 Department for children and families - OEO - vassistance	veatherization
Personal services Operating expenses Grants Total Source of funds	335,094 45,269 12,038,018 12,418,381
Special funds Federal funds Total	7,601,113 4,817,268 12,418,381

Sec.	B.327	Department	for	children	and	families	-	Woodside	rehabilitation	
cente	er									

Personal services	3,928,957
Operating expenses	675,455
Total	4,604,412
Source of funds	
General fund	4,507,412
Interdepartmental transfers	97,000
Total	4,604,412

# Sec. B.328 Department for children and families - disability determination services

Personal services	6,817,027
Operating expenses	435,650
Total	7,252,677
Source of funds	
General fund	108,854
Federal funds	7,143,823
Total	7,252,677

# Sec. B.329 Disabilities, aging, and independent living - administration & support $\$

Personal services	33,409,543
Operating expenses	5,883,996
Total	39,293,539
Source of funds	
General fund	17,410,292
Special funds	1,390,457
Federal funds	19,426,506
Interdepartmental transfers	1,066,284
Total	39,293,539

# Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Grants	18,762,373
Total	18,762,373
Source of funds	
General fund	7,441,442
Federal funds	7,148,466
Global Commitment fund	4,172,465
Total	18,762,373

Sec. B.331	Disabilities,	aging,	and	independent	living	-	blind	and	visually
impaired									

ımpaired	
Grants	1,661,457
Total	1,661,457
Source of funds	
General fund	389,154
Special funds	223,450
Federal funds	743,853
Global Commitment fund Total	305,000 1 661 457
	1,661,457
Sec. B.332 Disabilities, aging, and independent living	<ul> <li>vocational</li> </ul>
rehabilitation	
Grants	7,024,368
Total	7,024,368
Source of funds	
General fund	1,371,845
Federal funds	4,402,523
Interdepartmental transfers	1,250,000
Total	7,024,368
Sec. B.333 Disabilities, aging, and independent living - development	ental services
Grants	234,832,050
	234,832,050
Source of funds	
General fund	155,125
Special funds	15,463
Federal funds	359,857
	234,256,605
Interdepartmental transfers	45,000
Total	234,832,050
Sec. B.334 Disabilities, aging, and independent living - TB community based waiver	I home and
Grants	5,152,980
Total	5,152,980
Source of funds	, ,
Global Commitment fund	5,152,980
Total	5,152,980
Sec. B.334.1 Disabilities, aging and independent living - Long Ter	rm Care
Grants	225,276,530

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Total	225,276,530
Source of funds	
General fund	498,579
Federal funds	2,083,333
Global Commitment fund Total	222,694,618 225,276,530
Sec. B.335 Corrections - administration	223,270,330
	2.061.205
Personal services	3,061,285
Operating expenses Total	238,644 3,299,929
Source of funds	3,299,929
General fund	3,299,929
Total	3,299,929
Sec. B.336 Corrections - parole board	
Personal services	356,216
Operating expenses	59,216
Total	415,432
Source of funds	
General fund	415,432
Total	415,432
Sec. B.337 Corrections - correctional education	
Personal services	3,226,930
Operating expenses	244,932
Total	3,471,862
Source of funds	
General fund	3,323,078
Education fund	140.704
Interdepartmental transfers Total	148,784 3,471,862
	3,4/1,002
Sec. B.338 Corrections - correctional services	
Personal services	121,345,262
Operating expenses	23,059,297
Grants Total	8,808,427
Source of funds	153,212,986
General fund	141,146,389
Special funds	935,963
Federal Coronavirus Relief Fund	4,950,000
Federal funds	473,523
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Global Commitment fund	5,310,796
Interdepartmental transfers	396,315
Total	153,212,986
Sec. B.339 Corrections - Correctional services-out of state beds	
Personal services	5,640,604
Total	5,640,604
Source of funds	
General fund	<u>5,640,604</u>
Total	5,640,604
Sec. B.340 Corrections - correctional facilities - recreation	
Personal services	426,705
Operating expenses	<u>455,845</u>
Total	882,550
Source of funds	
Special funds	882,550
Total	882,550
Sec. B.341 Corrections - Vermont offender work program	
Personal services	1,404,901
Operating expenses	<u>525,784</u>
Total	1,930,685
Source of funds	
Internal service funds	<u>1,930,685</u>
Total	1,930,685
Sec. B.342 Vermont veterans' home - care and support services	
Personal services	19,575,182
Operating expenses	<u>4,455,065</u>
Total	24,030,247
Source of funds	
General fund	2,858,379
Special funds	11,858,292
Federal funds	<u>9,313,576</u>
Total	24,030,247
Sec. B.343 Commission on women	
Personal services	338,188
Operating expenses	64,568
Total	402,756
Source of funds	
General fund	399,187

THURSDAY, SEPTEMBER 17, 2020	1351
Special funds	3,569
Total	402,756
Sec. B.344 Retired senior volunteer program	
Grants	146,564
Total	146,564
Source of funds	
General fund	146,564
Total	146,564
Sec. B.345 Green Mountain Care Board	
Personal services	7,358,493
Operating expenses	379,150
Total	7,737,643
Source of funds	
General fund	3,094,435
Special funds	4,643,208
Total	7,737,643
Sec. B.346 Total human services	
Source of funds	
General fund	986,812,972
Special funds	115,532,594
Tobacco fund	25,088,208
State health care resources fund	17,078,501
Education fund	0
Federal Coronavirus Relief Fund	13,534,437
Federal funds	1,457,654,882
Global Commitment fund	1,583,321,128
Internal service funds	1,930,685
Interdepartmental transfers	33,220,909
Permanent trust funds	<u>25,000</u>
Total	4,234,199,316
Sec. B.400 Labor - programs	
Personal services	31,253,177
Operating expenses	10,214,693
Grants	2,727,000
Total	44,194,870
Source of funds	
General fund	4,898,964
Special funds	6,922,539
Federal funds	

Interdepartmental transfers	1,109,000
Total	44,194,870
Sec. B.401 Total labor	
Source of funds	
General fund	4,898,964
Special funds	6,922,539
Federal funds	31,264,367
Interdepartmental transfers	1,109,000
Total	44,194,870
Sec. B.500 Education - finance and administration	
Personal services	13,278,166
Operating expenses	3,979,764
Grants	16,770,700
Total	34,028,630
Source of funds	
General fund	5,388,716
Special funds	18,290,009
Education fund	3,375,307
Federal funds	6,132,426
Global Commitment fund	260,000
Interdepartmental transfers	<u>582,172</u>
Total	34,028,630
Sec. B.501 Education - education services	
Personal services	12,205,290
Operating expenses	1,073,385
Grants	124,979,229
Total	138,257,904
Source of funds	
General fund	4,593,768
Special funds	2,844,721
Tobacco fund	750,388
Federal funds	130,069,027
Total	138,257,904
Sec. B.502 Education - special education: formula grants	
Grants	223,718,575
Total	223,718,575
Source of funds	
Education fund	223,718,575
Total	223,718,575

Sec. B.503 Education - state-placed students	
Grants Total	$\frac{18,000,000}{18,000,000}$
Source of funds Education fund	18,000,000
Total Sec. B.504 Education - adult education and literacy	18,000,000
·	4 262 000
Grants Total	4,262,900 4,262,900
Source of funds	1,202,900
General fund	3,496,850
Federal funds	766,050
Total	4,262,900
Sec. B.504.1 Education - Flexible Pathways	
Grants	9,225,450 9,225,450
Total	9,225,450
Source of funds General fund	062 725
Education fund	962,725 8,262,725
Total	9,225,450
Sec. B.505 Education - adjusted education payment	
Grants	1,489,500,000
Total	1,489,500,000
Source of funds	1 400 500 000
Education fund Total	1,489,500,000 1,489,500,000
Sec. B.506 Education - transportation	1,407,300,000
Grants	20,459,000
Total	20,459,000
Source of funds	
Education fund	20,459,000
Total	20,459,000
Sec. B.507 Education - small school grants	
Grants	8,200,000
Total	8,200,000
Source of funds	

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Education fund Total	8,200,000 8,200,000
Sec. B.510 Education - essential early education grant	. ,
Grants Total Source of funds	7,044,052 7,044,052
Education fund Total	7,044,052 7,044,052
Sec. B.511 Education - technical education	
Grants Total Source of funds Education fund	14,816,000 14,816,000 14,816,000
Total	14,816,000
Sec. B.511.1 State Board of Education	
Personal services Operating expenses Total Source of funds	38,905 31,803 70,708
General fund Total	$\frac{70,708}{70,708}$
Sec. B.514 State teachers' retirement system	
Grants Total Source of funds	125,894,201 125,894,201
General fund Education fund Total	119,013,146 6,881,055 125,894,201
Sec. B.514.1 State teachers' retirement system administration	
Personal services Operating expenses Total Source of funds Pension trust funds	4,261,124 1,668,671 5,929,795 5,929,795
Total	5,929,795
Sec. B.515 Retired teachers' health care and medical benefits	
Grants	31,798,734

THURSDAY, SEPTEMBER 17, 2020	1355
Total	31,798,734
Source of funds	, ,
General fund	31,798,734
Total	31,798,734
Sec. B.516 Total general education	
Source of funds	
General fund	165,324,647
Special funds	21,134,730
Tobacco fund	750,388
Education fund	1,800,256,714
Federal funds	136,967,503
Global Commitment fund	260,000
Interdepartmental transfers	582,172
Pension trust funds	5,929,795
Total	2,131,205,949
Sec. B.600 University of Vermont	
Grants	42,509,093
Total	42,509,093
Source of funds	, ,
General fund	41,840,842
Global Commitment fund	668,251
Total	$42,\overline{509,093}$
Sec. B.602 Vermont state colleges	, ,
Grants	29,800,464
Total	29,800,464
Source of funds	25,000,101
General fund	29,800,464
Total	29,800,464
Sec. B.602.1 Vermont state colleges - Supplemental Aid	25,000,101
Grants	700,000
Total	$\frac{700,000}{700,000}$
Source of funds	700,000
General fund	700,000
Total	700,000
Sec. B.603 Vermont state colleges - allied health	700,000
C	1 157 775
Grants	1,157,775
Total	1,157,775
Source of funds	

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	General fund Global Commitment fund Total	748,314 409,461 1,157,775
Sec. B.605	Vermont student assistance corporation	
So	Grants Total ource of funds	19,978,588 19,978,588
	General fund Total	19,978,588 19,978,588
Sec. B.606	New England higher education compact	19,970,300
	Grants Total ource of funds General fund	84,000 84,000
	Total	84,000
Sec. B.607	University of Vermont - Morgan Horse Farm	
So	Grants Total  Durce of funds	<u>1</u>
	General fund Total	<u>1</u> 1
Sec. B.608	Total higher education	
So	ource of funds General fund Global Commitment fund Total	93,152,209 <u>1,077,712</u> 94,229,921
Sec. B.700	Natural resources - agency of natural resources - adr	ministration
S.	Personal services Operating expenses Total ource of funds	2,322,491 1,043,407 3,365,898
	General fund Special funds Interdepartmental transfers Total	2,684,594 581,393 <u>99,911</u> 3,365,898
Sec. B.701	Natural resources - state land local property tax asse	essment
	Operating expenses	2,575,277

THURSDAY, SEPTEMBER 17, 2020	1357
Total	2,575,277
Source of funds	
General fund	2,153,777
Interdepartmental transfers	<u>421,500</u>
Total	2,575,277
Sec. B.702 Fish and wildlife - support and field services	
Personal services	18,228,943
Operating expenses	7,048,001
Grants	<u>785,636</u>
Total	26,062,580
Source of funds	
General fund	6,506,744
Special funds	669,737
Fish and wildlife fund	9,099,448
Federal funds	8,611,533
Interdepartmental transfers	1,175,118
Total	26,062,580
Sec. B.703 Forests, parks and recreation - administration	
Personal services	994,125
Operating expenses	1,160,549
Total	2,154,674
Source of funds	
General fund	<u>2,154,674</u>
Total	2,154,674
Sec. B.704 Forests, parks and recreation - forestry	
Personal services	5,877,247
Operating expenses	885,702
Grants	1,209,868
Total	7,972,817
Source of funds	
General fund	4,968,305
Special funds	398,049
Federal funds	2,331,600
Interdepartmental transfers	<u>274,863</u>
Total	7,972,817
Sec. B.705 Forests, parks and recreation - state parks	
Personal services	9,071,501
Operating expenses	2,657,322
Total	11,728,823

Source of funds	
General fund	909,203
Special funds	10,819,620
Total	11,728,823
Sec. B.706 Forests, parks and recreation - lands administration and	d recreation
Personal services	2,122,060
Operating expenses	1,343,187
Grants	2,657,652
Total	6,122,899
Source of funds	
General fund	908,531
Special funds	2,020,151
Federal funds	3,071,717
Interdepartmental transfers	122,500
Total	6,122,899
Sec. B.708 Forests, parks and recreation - forest and parks access	roads
Personal services	110,000
Operating expenses	69,925
Total	179,925
Source of funds	
General fund	179,925
Total	179,925
Sec. B.709 Environmental conservation - management and suppo	rt services
Personal services	6,613,365
Operating expenses	3,933,249
Grants	125,000
Total	10,671,614
Source of funds	
General fund	1,775,480
Special funds	446,131
Federal funds	945,212
Interdepartmental transfers	7,504,791
Total	10,671,614
Sec. B.710 Environmental conservation - air and waste managem	ent
Personal services	17,164,499
Operating expenses	10,579,537
Grants	<u>4,292,462</u>
Total	32,036,498
Source of funds	

THURSDAY, SEPTEMBER 17, 2	2020 1359
General fund	224,369
Special funds	28,061,132
Federal funds	3,588,192
Interdepartmental transfers	162,805
Total	32,036,498
Sec. B.711 Environmental conservation - office of water	r programs
Personal services	23,094,172
Operating expenses	7,043,822
Grants	32,125,333
Total	62,263,327
Source of funds	
General fund	7,540,060
Special funds	20,407,725
Federal funds	33,636,979
Interdepartmental transfers	678,563
Total	62,263,327
Sec. B.713 Natural resources board	
Personal services	2,781,080
Operating expenses	500,902
Total	3,281,982
Source of funds	- , - ,
General fund	630,798
Special funds	2,651,184
Total	3,281,982
Sec. B.714 Total natural resources	
Source of funds	
General fund	30,636,460
Special funds	66,055,122
Fish and wildlife fund	9,099,448
Federal funds	52,185,233
Interdepartmental transfers	10,440,051
Total	168,416,314
Sec. B.800 Commerce and community development and community development - administration	- agency of commerce
Personal services	1,964,532
Operating expenses	1,768,188
Grants	579,820
Total	4,312,540
Source of funds	-,,0

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	General fund	3,171,540
	Federal Coronavirus Relief Fund	750,000
	Federal funds	<u>391,000</u>
	Total	4,312,540
Sec. B.8	01 Economic development	
	Personal services	4,016,204
	Operating expenses	1,153,449
	Grants	5,249,719
	Total	10,419,372
	Source of funds	4 010 252
	General fund	4,910,253
	Special funds Federal funds	1,945,350 3,518,769
	Interdepartmental transfers	45,000
	Total	10,419,372
Sec. B.8	02 Housing & community development	
	Personal services	3,942,367
	Operating expenses	755,675
	Grants	14,533,277
	Total	19,231,319
	Source of funds	
	General fund	2,791,111
	Special funds	5,398,955
	Federal funds	8,164,967
	Interdepartmental transfers	2,876,286
	Total	19,231,319
Sec. B.8	06 Tourism and marketing	
	Personal services	1,855,399
	Operating expenses	1,581,906
	Grants	<u>76,880</u>
	Total	3,514,185
	Source of funds	2 400 500
	General fund	3,489,598
	Interdepartmental transfers	24,587 2 514 185
a 500	Total	3,514,185
Sec. B.8	08 Vermont council on the arts	
	Grants	718,589
	Total	718,589
	Source of funds	

THURSDAY, SEPTEMBER 17, 2020	1361
General fund	718,589
Total	718,589
Sec. B.809 Vermont symphony orchestra	
Grants	136,978
Total	136,978
Source of funds	
General fund	136,978
Total	136,978
Sec. B.810 Vermont historical society	
Grants	965,108
Total	965,108
Source of funds	
General fund	965,108
Total	965,108
Sec. B.811 Vermont housing and conservation board	
Grants	29,782,673
Total	29,782,673
Source of funds	
Special funds	11,466,417
Federal funds	18,316,256
Total	29,782,673
Sec. B.812 Vermont humanities council	
Grants	227,989
Total	227,989
Source of funds	,
General fund	227,989
Total	227,989
Sec. B.813 Total commerce and community development	
Source of funds	
General fund	16,411,166
Special funds	18,810,722
Federal Coronavirus Relief Fund	750,000
Federal funds	30,390,992
Interdepartmental transfers	2,945,873
Total	69,308,753
Sec. B.900 Transportation - finance and administration	
Personal services	12,760,887
	, -,

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Operating expenses	3,163,873
Grants	55,000
Total	15,979,760
Source of funds	
Transportation fund	15,108,560
Federal funds	871,200
Total	15,979,760
Sec. B.901 Transportation - aviation	
Personal services	4,307,908
Operating expenses	5,037,764
Grants	<u>210,000</u>
Total	9,555,672
Source of funds	
Transportation fund	4,553,828
Federal funds	5,001,844
Total	9,555,672
Sec. B.902 Transportation - buildings	
Operating expenses	307,000
Total	307,000
Source of funds	
Transportation fund	<u>307,000</u>
Total	307,000
Sec. B.903 Transportation - program development	
Personal services	54,357,099
Operating expenses	241,593,174
Grants	26,825,000
Total	322,775,273
Source of funds	
Transportation fund	42,204,675
TIB fund	8,904,313
Federal funds	271,141,834
Local match	<u>524,451</u>
Total	322,775,273
Sec. B.904 Transportation - rest areas construction	
Personal services	185,000
Operating expenses	825,000
Total	1,010,000
Source of funds	
Transportation fund	101,000

THURSDAY, SEPTEMBER 17, 2020

THURSDAY, SEPTEMBER 17, 2020	1363
Federal funds	909,000
Total	1,010,000
Sec. B.905 Transportation - maintenance state system	
Personal services	45,305,185
Operating expenses	54,291,051
Grants	240,200
Total	99,836,436
Source of funds	
Transportation fund	97,358,649
Federal funds	2,377,787
Interdepartmental transfers	100,000
Total	99,836,436
Sec. B.906 Transportation - policy and planning	
Personal services	4,199,096
Operating expenses	993,259
Grants	6,358,650
Total	11,551,005
Source of funds	, ,
Transportation fund	3,003,905
Federal funds	8,529,250
Interdepartmental transfers	17,850
Total	11,551,005
Sec. B.907 Transportation - rail	
Personal services	5,016,835
Operating expenses	26,447,613
Grants	30,000
Total	31,494,448
Source of funds	- , - , -
Transportation fund	14,942,605
TIB fund	760,000
Federal funds	14,634,998
Interdepartmental transfers	1,156,845
Total	31,494,448
Sec. B.908 Transportation - public transit	
Personal services	2,482,733
Operating expenses	184,334
Grants	35,567,753
Total	38,234,820
Source of funds	,- <b>,</b>

Transportation fund	5,708,177
Federal funds	32,486,643
Interdepartmental transfers	40,000
Total	38,234,820
Sec. B.909 Transportation - central garage	
Personal services	4,566,949
Operating expenses	16,415,926
Total	20,982,875
Source of funds	
Internal service funds	20,982,875
Total	20,982,875
Sec. B.910 Department of motor vehicles	
Personal services	22,480,038
Operating expenses	11,865,495
Total	34,345,533
Source of funds	22.052.224
Transportation fund	32,852,324
Federal funds	1,345,934
Interdepartmental transfers	147,275
Total	34,345,533
Sec. B.911 Transportation - town highway structures	
Grants	4,650,000
Total	4,650,000
Source of funds	
Transportation fund	4,650,000
Total	4,650,000
Sec. B.912 Transportation - town highway local technical assista	nce program
Personal services	362,665
Operating expenses	46,300
Total	408,965
Source of funds	
Transportation fund	108,965
Federal funds	300,000
Total	408,965
Sec. B.913 Transportation - town highway class 2 roadway	
Grants	3,250,000
Total	3,250,000
Source of funds	

THURSDAY, SEPTEMBER 17, 2020	1365	
Transportation fund	3,250,000	
Total	3,250,000	
Sec. B.914 Transportation - town highway bridges		
Personal services	3,004,608	
Operating expenses	9,868,743	
Grants	200,000	
Total	13,073,351	
Source of funds	701 227	
Transportation fund TIB fund	791,327	
Federal funds	1,436,457	
Local match	10,456,841 388,726	
Total	13,073,351	
Sec. B.915 Transportation - town highway aid program	, ,	
Grants	27,105,769	
Total	27,105,769	
Source of funds	, ,	
Transportation fund	27,105,769	
Total	27,105,769	
Sec. B.916 Transportation - town highway class 1 supplemental grants		
Grants	128,750	
Total	128,750	
Source of funds		
Transportation fund	128,750	
Total	128,750	
Sec. B.917 Transportation - town highway: state aid for nonfederal disasters		
Grants	1,150,000	
Total	1,150,000	
Source of funds		
Transportation fund	1,150,000	
Total	1,150,000	
Sec. B.918 Transportation - town highway: state aid for federal disasters		
Grants	180,000	
Total	180,000	
Source of funds	• • • • • • • • • • • • • • • • • • • •	
Transportation fund	20,000	
Federal funds	160,000 180,000	
Total	180,000	

Sec. B.919 Transportation - municipal mitigation assistance pr	ogram
Operating expenses	210,000
Grants	5,845,000
Total	6,055,000
Source of funds	
Transportation fund	650,000
Special funds	3,977,000
Federal funds	1,428,000
Total	6,055,000
Sec. B.920 Transportation - public assistance grant program	
Operating expenses	200,000
Grants	<u>1,050,000</u>
Total	1,250,000
Source of funds	
Special funds	50,000
Federal funds	1,000,000
Interdepartmental transfers	200,000
Total	1,250,000
Sec. B.921 Transportation board	
Personal services	152,387
Operating expenses	<u>32,387</u>
Total	184,774
Source of funds	
Transportation fund	184,774
Total	184,774
Sec. B.922 Total transportation	
Source of funds	
Transportation fund	254,180,308
TIB fund	11,100,770
Special funds	4,027,000
Federal funds	350,643,331
Internal service funds	20,982,875
Interdepartmental transfers Local match	1,661,970
Total	913,177 643,509,431
Sec. B.1000 Debt service	U <del>1</del> 3,3U3,431
	-0.4
Operating expenses	79,377,264
Total	79,377,264

Source of funds	
General fund	75,828,995
Transportation fund	540,918
ARRA funds	504,738
TIB debt service fund	2,502,613
Total	79,377,264
Sec. B.1001 Total debt service	
Source of funds	
General fund	75,828,995
Transportation fund	540,918
ARRA funds	504,738
TIB debt service fund	<u>2,502,613</u>
Total	79,377,264

## Sec. B.1100 FISCAL YEAR 2021 ONE-TIME GENERAL FUND APPROPRIATIONS

- (a) In fiscal year 2021, funds are appropriated from the General Fund as follows:
- (1) To the Agency of Administration: \$20,000 for a grant to the League of Women Voters of Vermont Education Fund to celebrate of the 19th amendment to the U.S. Constitution, ratified on August 18, 1920, guaranteeing that the right of citizens of the United States to vote shall not be denied or abridged by the United States or by any State on account of sex.
- (2) To the Department of Environmental Conservation: \$10,000 for a grant to the town of Chittenden for the installation of one or more warning sirens that can be heard in the towns of Chittenden, Pittsford, Rutland Town, and Rutland City in the event that there is a breach of the Chittenden Reservoir.
- (3) To the Attorney General: \$162,000 to fund diversion programs that have experienced reduced fee revenue as the result of the COVID-19 pandemic.
- (4) To the Department of State's Attorneys and Sheriffs: \$13,000 to augment federal grant funding that is reduced due to Vermont not having a specific statute in place.
- (5) To the Department of Public Service: \$250,000 to develop a long-term telecom plan for the State pursuant to 2019 Acts and Resolves No. 79.
- (6) To the Department of Public Service: \$1,500,000 to be awarded as grants to communications union districts. These grants shall be used to provide cash equity to secure loans to finance broadband projects, including

- the 10 percent of project costs required to secure financing through the Broadband Expansion Loan Program administered by the Vermont Economic Development Authority. A communications union district may not receive more than \$400,000 in awards under this appropriation.
- (7) To the Agency of Education: \$15,860 for per diems for the AOE Ethnic and Social Equity Standards Advisory Group per 2019 Acts and Resolves No. 1.
- (8) To the Natural Resources Board: \$30,000 for completion of Act 250 applications submitted on the new electronic database and application system, the review of which were delayed due to issues related to the COVID-19 pandemic.
- (9) To the Agency of Commerce and Community Development: \$100,000 to hire a consultant for a Public Access Television funding study, pursuant to 2020 Acts and Resolves No. 137. Any funds that remain unused for this purpose shall be transferred to the Department of Public Service for plan development pursuant to 2019 Acts and Resolves No. 79
- (10) To the Vermont State Colleges: \$23,800,000 additional bridge funding to allow system restructuring to be implemented for the 2021/2022 academic year.
- (11) To the Agency of Natural Resources: \$450,000 for the purposes of the establishment of three (3) full-time limited service positions (to be determined), costs associated with providing administrative, technical and legal support, per diems, hiring consultants and experts and other necessary costs and expenses associated with implementation of H.688.

# Sec. B.1100.1 FISCAL YEAR 2021 ONE-TIME TRANSPORTATION FUND APPROPRIATIONS AND TRANSFERS

- (a) In fiscal year 2021, funds are appropriated from the transportation fund as follows:
- (1) To the Agency of Digital Services: \$900,000 for the Department of Motor Vehicles information technology system modernization.
- (2) To the Agency of Transportation: \$11,400,000 allocated for the following uses:
- (A) \$7,000,000 to be distributed to municipalities not later than October 31, 2020 in the same apportionments and for the same purposes prescribed under 19 V.S.A. § 306(a)(3), which shall not be included in any subsequent calculations for the annual appropriation for aid to town highways pursuant to 19 V.S.A. § 306(a);
  - (B) \$500,000 for maintenance and roadside mowing;

- (C) \$1,000,000 for the New PEV Incentive Program established in 2019 Acts and Resolves No. 59, Sec. 34, as amended, with up to \$100,000 of that \$1,000,000 available to continue and expand the Agency of Transportation's public-private partnership with Drive Electric Vermont to support the expansion of the plug-in electric vehicle market in the State;
- (D) \$500,000 to fund initiatives to increase public transit ridership in fiscal year 2021 as authorized under 2020 Acts and Resolves No. 121, Sec. 9; and
  - (E) \$2,400,000 for leveling and paving projects.
- (b) In fiscal year 2021, \$600,000 is transferred from the Transportation Fund to the Central Garage Fund for the purchase of new equipment consistent with 2020 Acts and Resolves No. 121, Secs. 11, 12, and 12a.

### Sec. B.1101.2 CORONAVIRUS RELIEF FUND – ONE-TIME LIST

- (a) In fiscal year 2021, funds are appropriated from the Coronavirus Relief Fund (CRF) as follows:
- (1) To the Agency of Agriculture, Food and Markets: \$100,000 for the Farm to School program to address the effects of the pandemic. Grant funds will be used to facilitate the local food procurement and hands-on education goals of the program and to reimburse schools and registered or licensed child care providers for the costs of equipment, materials, and supplies for school nutrition programs and classrooms that are necessary expenditures related to the public health emergency, including improvements for outdoor learning and/or dining spaces and equipment for processing, packaging, storing, and serving meals safely. Applications shall be filed in accordance with grant parameters and a deadline established by the Agency of Agriculture, Food and Markets, and shall be processed in the order of receipt, except no application will be evaluated for an award until the Agency of Agriculture, Food, and Markets determines that it is administratively complete. Each grant payment shall exclusively cover incurred costs and/or expenses related to the public health emergency and shall be a maximum award of \$10,000. If the Agency of Agriculture, Food and Markets receives a high volume of applications, it may lower the maximum individual grant award to more equitably distribute the funds among a larger number of applicants. Each grant payment may be a partial reimbursement of proven costs and shall be a direct payment from the State of Vermont to a school or child care provider.
- (2) To the Agency of Administration: \$500,000 for contracted services related to CRF and other COVID-19 federal funding eligibility.
- (3) To the Agency of Administration: \$10,000,000 for equitable distribution to be determined in consultation with the Association of Vermont

- Independent Colleges, among the 11 independent colleges. Distribution factors to be considered include, but are not limited to, CARES Act funding guidelines, creating a floor to protect smaller schools. In order to qualify for funding from this appropriation, institutions must be accredited and chartered in Vermont. The funds are for COVID-19-related losses or expenditures previously incurred or expected to be incurred that meet the federal guidelines for funding eligibility.
- (4) To the University of Vermont: \$10,000,000 to address pandemic funding needs through December 2020. For the duration of the Governor's state of emergency orders, the University shall present to the House and Senate Committees on Appropriations and Education, as well as the UVM community:
- (A) a full, specific quarterly accounting of all funds appropriated and expended during the span of time covered by the Governor's state of emergency orders.; and
- (B) the revenue-loss projections upon which the University's present and future budget cuts are premised, and how those projections bear out as actual data becomes available.
- \$2,000,000 for grants to Adult Day service providers to provide financial stability grant funding to the 12 adult day providers statewide to continue to support the facilities, service infrastructure, and necessary operating costs for October 2020 through December 20, 2020 as these programs remained closed due the COVID-19 crisis to prepare to reopen safely for the vulnerable populations they serve and to operate at reduced census upon reopening. Funds shall be distributed on or before October 10, 2020 to each program in accordance with the spreadsheet submitted by the providers to the Department prior to September 30, 2020. Any funds remaining subsequent to October 10, 2020 from this or prior Coronavirus Relief Funds appropriations for Adult Day service provides shall be carried forward until December 20, 2020 and shall remain available the Adult Day programs for their use prior to December 20, 2020.
- (6) To the Department of Disabilities, Aging, and Independent Living: \$565,000 to support the Meals on Wheels program and maintain the reimbursement rates established during the pandemic through December 30, 2020. 100 percent of this appropriation shall be distributed directly to the organizations preparing and delivering the meals.

- (7) To the Agency of Human Services: \$250,000 for grants to Vermont Legal Aid for information technology costs necessitated by coronavirus, including cybersecurity and case management needs.
- (8) To the Department of Health for the Vermont Recovery Network: \$60,000 to be equally divided and granted directly to each of the 12 recovery centers for reimbursement of expenses incurred due to the COVID-19 pandemic. Each center shall be eligible for up to \$5,000 reimbursement after submitting a list of expenses incurred that pertain to cleaning and social distancing efforts at the centers.
- (9) To the Agency of Transportation: \$1,557,438 for the Transportation Program in Dept ID 8100007000; AOT COVID-19.
- (10) To the Vermont Housing Conservation Board: \$2,250,000 for projects to address homelessness and reduce risk of community spread of the coronavirus.
- (11) To the Department of Tourism and Marketing for the Restart Vermont Marketing Program: \$4,000,000.00 for the Restart Vermont Marketing Program to publicize the resumption of activities and steps taken to ensure a safe experience and to encourage visitation and consumer spending in Vermont to support businesses that have suffered economic harm due to the COVID-19 public health emergency. The Department shall coordinate with regional partners in developing and implementing marketing strategies that ensure regional and Statewide benefits from the Program.
- (12) To the Vermont State Colleges, in coordination with the Department of Labor, for workforce training: \$2,300,000.00 to serve Vermonters who have been impacted by the COVID-19 pandemic through layoffs, furloughs, reduced hours, or due to being employed in an industry that has been severely affected.
  - (A) The funds awarded pursuant to this subdivision (12) are to:
- (i) offer courses and workshops to upskill affected Vermonters in their current industry or reskill Vermonters who desire a change in their career path for more economic stability; and
- (ii) provide for necessary school supplies, wrap-around services, marketing of the program, and support staff.
- (B) Any funds provided in this subdivision (12) that remain unencumbered as of November 15, 2020 shall revert to the Coronavirus Relief Fund and be appropriated to the Agency of Commerce and Community Development for grants pursuant to 2020 Acts and Resolves No. 137, Sec. 6.

- \* \* \* Business Economic Assistance and Unemployed Stimulus \* \* \*
- Sec. B.1102 2020 Acts and Resolves No. 137, Sec. 6 is amended to read:

### Sec. 6 COVID-19; ECONOMIC SUPPORT FOR BUSINESSES AND INDIVIDUALS

- (a) Appropriations; grants. The following amounts are appropriated from the Coronavirus Relief Fund to the named recipients to provide grants to businesses that have suffered economic harm due to the COVID-19 public health emergency and economic crisis.
- (1) \$82,000,000.00 for additional emergency economic recovery grants pursuant to 2020 Acts and Resolves No. 115 (S.350), Secs. 2–3 \$143,700,000.00 for grants to businesses that meet the eligibility criteria in subsection (c) of this section as follows:
- (A) \$56,000,000.00 \$117,700,000.00 to the Agency of Commerce and Community Development.
  - (B) \$26,000,000.00 to the Department of Taxes.

\* \* \*

(5) \$5,000,000.00 to the Agency of Commerce and Community Development to grant to the Vermont Arts Council for grants to nonprofit arts and cultural organizations. For purposes of calculating reduction in revenue under this subdivision, "revenue" does not include tax-deductible charitable contributions.

\* \* \*

- (c) Eligibility; grant amount; terms; guidelines.
- (1) To be eligible for a grant under subsection (a) or (b) of this section, a business must meet the <u>following</u> eligibility criteria and comply with the guidelines adopted pursuant to 2020 Acts and Resolves No. 115 (S.350) unless otherwise provided in this section, except that a business must demonstrate that it suffered a 50 percent or greater reduction in revenue due to the COVID-19 public health emergency and economic crisis in a monthly or quarterly period from March 1, 2020 to September 1, 2020 as compared to the same period in 2019 subdivision (4) of this subsection:
- (A) The business is a private, for-profit or nonprofit organization that is domiciled or has its primary place of business in Vermont.
- (B) The business is either open at the time of application or is closed due to the COVID-19 public health emergency but has a good-faith plan for reopening.

- (C) The business demonstrates need based on economic loss due to the COVID-19 public health emergency from March 1, 2020 to December 1, 2020.
- (2) The Agency shall establish standards for determining the amount of grant awards, provided that a business may not receive more than \$300,000.00 in grant awards pursuant to 2020 Acts and Resolves No. 115 and this act.
- (3) The Agency shall set standards for how much grant awards should be adjusted based on whether an applicant has received financial assistance from other sources.
- (4) The Agency may coordinate with local, regional, and State economic development partners to administer grants pursuant to this section.

### (5) The Agency shall:

- (A) adopt a process, procedures, and guidelines for the implementation of this section, including internal controls, an internal audit process, and an internal performance review process;
- (B) submit information concerning the processes, procedures, and guidelines implementing this section not later than five days before the guidelines take effect to the House Committees on Commerce and Economic Development and on Appropriations and to the Senate Committees on Economic Development, Housing and General Affairs and on Appropriations;
- (C) publish information concerning the guidelines and procedures, conduct marketing and outreach to communities that historically have not had equal access to financial or government services, and provide technical assistance to potential grant recipients;
- (D) provide and maintain current, Internet-based information available to the public concerning the recipients and amounts of grants awarded;
- (E) collect and publish demographic and other relevant data concerning grant recipients; and
- (F) provide bi-weekly updates to the General Assembly concerning the implementation of this section.

\* \* \*

#### (e) Prohibition on multiple sources of funding.

(1) A business may not receive a grant of Coronavirus Relief Fund monies from more than one source, except that a business in the dairy sector may apply for a grant under subdivision (a)(2)(B) of this section, provided that

the award is not for the same purpose covered under other assistance from the Fund.

\* \* \*

(g) Emergency economic recovery grant funds; transfer. If any funds appropriated to Agency of Commerce and Community Development and the Department of Taxes in 2020 Acts and Resolves No. 115 (S.350) remain both unencumbered and unspent as of August 1, 2020, the Agency and Department shall combine and administer those funds with the amounts made available to them in this section, subject to the standards and criteria established in this section.

#### Sec. B.1102.1. ADDITIONAL UNEMPLOYMENT SUPPORT

- (a) The amount of \$17,000,000.00 is appropriated from the Coronavirus Relief Fund to the Department of Labor to provide direct grants, subject to available funding, of not more than \$100.00 per week for not more than five weeks to Vermonters who received unemployment insurance benefits pursuant to 21 V.S.A. chapter 17 or Pandemic Unemployment Assistance pursuant to pursuant to the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116–136, § 2102, for one or more weekly benefit periods beginning on or after September 27, 2020.
- (b) Any funds appropriated in this section that remain unencumbered as of November 15, 2020 shall revert to the Agency of Commerce and Community Development for grants pursuant to 2020 Acts and Resolves No. 137, Sec. 6.

# Sec. B.1102.2 CONTINGENT BUSINESS GRANTS CRF APPROPRIATION

- (a) In fiscal year 2021, \$15,000,000 is appropriated from the Coronavirus Relief Fund to the Agency of Commerce and Community to increase the amount available for grants to businesses that have suffered economic harm due to COVID-19 as established in Acts and Resolves No. 137, Sec. 6 as amended by Sec. B.1102 of this act. This appropriation is contingent upon up to \$15,000,000 of funds pursuant to the \$75,000,000 and \$150,000,000 CRF allocations approved by the Joint Fiscal Committee on May 5, 2020, being identified by the Administration and reverted to the Coronavirus Relief Fund due to reassignment to other funding sources, including FEMA, Federal Pandemic Unemployment Assistance, or other federal funds, or determined to be expended at less than the approved amount.
- (b) On or before November 5, 2020, The Commissioner of Finance and Management shall report to the Joint Fiscal Committee on the status of specific allocations and reversions.

\* \* \* Telecommunications Related Amendments \* \* \*

Sec. B.1103 2020 Acts and Resolves No. 137, Sec. 1(a) is amended to read:

(a) The purpose of this act is to appropriate \$213,200,000.00 monies from the Coronavirus Relief Fund to cover necessary broadband connectivity, information technology, housing, and economic relief expenses incurred due to, or as a result of, the COVID-19 public health emergency.

Sec. B.1104 2020 Acts and Resolves No. 137, Sec. 13, subsection (e) is amended to read:

(e) Up to \$50,000.00 \$175,000.00 of funds appropriated under this section may be used to reimburse the Department of Public Service and the Agency of Digital Services for any costs associated with the deployment of Wi-Fi hotspots not covered by the Federal Emergency Management Agency.

Sec. B.1105 30 V.S.A. § 202d(7) is amended to read:

(7) An analysis of available options to support the State's access media organizations. [Repealed.]

Sec. B.1105.1 2020 Acts and Resolves No. 137, Sec. 14, subsection (a), is amended to read:

- (a) The sum of \$800,000.00 \$2,300,000.00 is appropriated to the COVID-Response Connected Community Resilience Program, a grant program to be administered by the Commissioner of Public Service. The purpose of the Program is to fund recovery planning efforts of communications union districts, particularly with regard to accelerating their deployment schedules. Accelerated deployment is necessary in direct response to the COVID-19 public health emergency, which has caused communications union districts to rapidly reassess the connectivity needs in their respective service areas and to reevaluate their deployment objectives going forward, either independently or collaboratively. Conditions of the Program shall include the following:
- (1) Costs eligible for funding under this Program include consultant fees, administrative expenses, and any other recovery planning costs deemed appropriate by the Commissioner.
  - (2) A grant award may not exceed \$100,000.00 \$400,000.00.
  - \* \* \* CRF Reallocations and Joint Fiscal Committee Process \* \* \*

Sec. B.1106 CAPACITY IDENTIFIED FROM PREVIOUSLY
ALLOCATED OR APPROPRIATED CORONAVIRUS RELIEF
FUND MONIES

- (a) Reversion of remaining balance of Administration's CRF allocation. Of the \$75,000,000 that the Joint Fiscal Committee authorized the Administration to spend for health and safety and other emergency response needs as a condition for acceptance of the federal Coronavirus Relief Fund grant, as amended by the Committee on May 5, 2020, the sum of \$2,565,237 shall revert to the State's Coronavirus Relief Fund for reallocation in accordance with the appropriations made in this act.
- (b) Reversion of Joint Fiscal Committee CRF allocation. Of the \$150,000,000 that the Joint Fiscal Committee authorized pending approval for the Administration to spend for pandemic response needs as a condition for acceptance of the federal Coronavirus Relief Fund grant, as amended by the Committee on May 5, 2020, the sum of \$2,000,000 shall revert to the State's Coronavirus Relief Fund for reallocation in accordance with the appropriations made in this act.

Sec. B.1107 2020 Acts and Resolves No. 108, Sec. 2 is amended to read:

### Sec. 2. MUNICIPAL EMERGENCY STATEWIDE EDUCATION PROPERTY TAX BORROWING: APPROPRIATION

The sum of up to \$2,700,000.00 is appropriated in FY 2020 from the Coronavirus Relief Fund to the Office of the State Treasurer for use in FY 2020 and FY 2021 for the purpose of providing payments under the Municipal Emergency Statewide Education Property Tax Borrowing Program described in Sec. 1 of this act. Any appropriation amount carried forward to FY 2021 under this section shall revert to the Coronavirus Relief Fund after all eligible short-term borrowing costs incurred through December 30, 2020 have been expended. In the event that costs are incurred for payment under the Municipal Emergency Statewide Education Property Tax Borrowing Program, the Secretary of Administration shall submit a request to the Joint Fiscal Committee for the Committee's approval to make payments from the State's Coronavirus Relief Fund (CRF) monies remaining within the allocation subject to Committee approval or from CRF monies available in accordance with Sec. B.1108, B.1109, or B.1110 of this act.

Sec. B.1107.1 2020 Acts and Resolves No. 120, Sec. A.49(a)(6) is amended to read:

- (6) Defender General: \$753,000 \$453,000 is appropriated to the Defender General for costs incurred or anticipated to be incurred in response to the COVID-19 pandemic.
- Sec. B.1108 CORONAVIRUS RELIEF FUND; REALLOCATION; ALLOCATION OF UNOBLIGATED MONIES; JOINT FISCAL COMMITTEE

(a) Purpose. As set forth in 2020 Acts and Resolves Nos. 120, 136, 137, and 138, unless otherwise authorized by the Commissioner of Finance and Management, any monies appropriated from the State's Coronavirus Relief Fund (CRF) shall revert to the CRF to the extent they have not been expended by December 20, 2020 to enable reallocation. In addition, CRF monies appropriated during the 2020 legislative session that are no longer necessary because funds have been received for the same or a similar purpose from another source may revert to the CRF for reallocation. The purpose of this section is to establish processes for allocating unobligated CRF monies and for reallocating reverted CRF monies and any unexpended and unencumbered monies appropriated from the CRF that the Commissioner of Finance and Management identifies between the date of final legislative passage of the fiscal year 2021 budget bill and December 20, 2020 as being unable to be expended for their original purposes by December 30, 2020.

### (b) Allocation and reallocation.

- (1) The Commissioner of Finance and Management may allocate unobligated CRF monies, reallocate reverted CRF monies, and reallocate unexpendable and unencumbered CRF monies, upon approval of the proposed allocation or reallocation by the Joint Fiscal Committee as set forth in this subsection.
- (2) If the Commissioner of Finance and Management identifies reverted CRF monies, unexpendable and unencumbered CRF monies, or unobligated CRF monies, or a combination of these, that the Commissioner wishes to reallocate for a use other than that for which the CRF monies were originally appropriated, or that the Commissioner wishes to allocate, in the case of unobligated CRF monies, the Commissioner shall inform the Joint Fiscal Committee of:
  - (A) the amount or amounts available for allocation or reallocation;
  - (B) the proposed use or uses of the monies; and
- (C) the manner in which the proposed use or uses comply with the parameters set forth in Sec. 5001 of the CARES Act, Pub. L. No. 116-136 and related guidance.

### (3) Criteria for approval.

(A) Compliance with CRF parameters. In determining whether to approve a proposal submitted by the Commissioner under this section, the Joint Fiscal Committee shall first determine whether each proposed use of CRF monies complies with the parameters set forth in Sec. 5001 of the CARES Act, Pub. L. No. 116-136 and related guidance. If the Committee

determines that a proposed use likely does not comply with the parameters, the Committee shall disapprove that proposed use.

(B) Timeliness. If the Committee determines that a proposed use likely does comply with the CRF parameters, it shall next consider whether the proposed use is likely to be achievable by December 30, 2020. If the Committee determines that the proposed use is unlikely to be achieved by December 30, 2020, the Committee shall disapprove that proposed use.

### (C) Proposed uses.

- (i) If the Committee determines that a proposed use likely complies with CRF parameters and is likely achievable by December 30, 2020, then, in light of the uncertainty regarding the continued effects of the COVID-19 public health emergency, the Committee shall evaluate the proposed use in the context of the areas of greatest need at the time of the proposal.
- (ii) If the federal government allows the State to use CRF monies for purposes previously not permitted under Sec. 5001 of the CARES Act, Pub. L. No. 116-136 and related guidance, then, in addition to evaluating the proposed use in the context of the areas of greatest need, the Committee shall prioritize proposed uses related to revenue replacement for State government, local government, and the education finance system, and related to the funding of ongoing State financial liabilities.

### (4) Joint Fiscal Committee process.

- (A) Upon receipt of the information set forth in subdivision (2) of this subsection (b) from the Commissioner of Finance and Management, the Joint Fiscal Committee shall inform the General Assembly of the proposal and shall approve or disapprove each proposal within 10 calendar days following receipt.
- (B) If the Joint Fiscal Committee disapproves a proposal, the Commissioner may revise and resubmit for further consideration. The Joint Fiscal Committee shall approve or disapprove within five calendar days following receipt of the revised proposal.

#### (5) Joint Fiscal Meetings.

- (A) The Commissioner of Finance and Management shall report to the Joint Fiscal Office on or before November 5, 2020 and December 7, 2020 on the status of reallocation proposals under this section.
- (c) Transfer authority. Nothing in this section shall be construed to limit the authority of the Emergency Board to transfer appropriations pursuant to 32 V.S.A. §§ 133 and 706.

(d) Final allocation and reallocation. On or after December 21, 2020, the Commissioner of Finance and Management may reallocate any unexpended and unencumbered CRF monies, and allocate any unobligated CRF monies, to the Department of Labor for reimbursement of claims expenditures made from the Department of Labor Unemployment Insurance Fund between March 1, 2020 and December 30, 2020.

## Sec. B.1109 CONTINGENCY PLANNING FOR INCREASED CRF FLEXIBILITY

- (a) Purpose. The purpose of this section is to establish processes to be followed in the event that the federal government provides increased flexibility in authorized usage of the State's Coronavirus Relief Fund (CRF) monies following the date of final legislative passage of the fiscal year 2021 budget bill and prior to the convening of the 2021 legislative session.
- (b) Expanded uses. If the federal government allows the State to use CRF monies for purposes previously not permitted under Sec. 5001 of the CARES Act, Pub. L. No. 116-136 and related guidance, but does not extend the period during which the monies must be expended, the Commissioner of Finance and Management shall inform the Joint Fiscal Committee and may propose additional uses of the CRF, which may include using unobligated CRF monies, previously allocated but unencumbered CRF monies that are unable to be expended by December 30, 2020, reverted CRF monies, or a combination of these, for Joint Fiscal Committee approval in accordance with the procedure set forth in Sec. 1108 of this act, including considering the areas of greatest need.
- (c) Extension of time. If the federal government allows the State to use CRF monies beyond the December 30, 2020 deadline established in Sec. 5001 of the CARES Act, Pub. L. No. 116-136, the Commissioner of Finance and Management shall notify the Joint Fiscal Committee of the extension.
- (1) If the Joint Fiscal Committee, after consultation with the Commissioner, determines that the extension would allow for the full General Assembly to consider additional uses of CRF monies during the 2021 legislative session, the Joint Fiscal Committee shall limit its approval of allocations and reallocations pursuant to Sec. B.1108 of this act to those for which prompt action is necessary due to the time-sensitive nature of the proposed use or to the limited duration of the extension, or both.
- (2) If the Joint Fiscal Committee, after consultation with the Commissioner, determines that the length of the extension would not provide the full General Assembly with sufficient time to address additional uses of CRF monies during the 2021 legislative session, the Joint Fiscal Committee

shall consider the Commissioner's proposals in accordance with the procedure set forth in Sec. B.1108 of this act.

(3) In the event of an extension of time to use CRF monies, the final allocation and reallocation to the Department of Labor pursuant to Sec. B.1108 of this act shall not occur without the approval of the Joint Fiscal Committee.

### Sec. B.1110 CONTINGENCY PLANNING FOR ADDITIONAL FEDERAL FUNDING

- (a) The purpose of this section is to establish processes to be followed in the event that the federal government provides additional funds to the State of Vermont related to the COVID-19 public health emergency following the date of final legislative passage of the fiscal year 2021 budget bill but prior to the convening of the 2021 legislative session.
- (b) If the federal government provides additional Coronavirus Relief Fund (CRF) grant monies to Vermont following the date of final legislative passage of the fiscal year 2021 budget bill but prior to the convening of the 2021 legislative session, the monies shall be subject to the CRF acceptance conditions adopted by the Joint Fiscal Committee, as may be amended.
- (c) If the federal government provides an increase of \$10,000,000.00 or more to an existing federal grant other than the CRF grant following the date of final legislative passage of the fiscal year 2021 budget bill but prior to the convening of the 2021 legislative session, the Secretary of Administration shall notify the Joint Fiscal Committee and the General Assembly of the grant award prior to exercising excess receipts authority.

# Sec. B.1111 EXTENSION OF APPLICATION DEADLINE; COVID-19 EXPENSE REIMBURSEMENT; LOCAL GOVERNMENT

(a) The Secretary of Administration or designee shall continue to accept and process applications from units of local government for reimbursement of COVID-19 expenses pursuant to 2020 Acts and Resolves No. 137, Sec. 7, provided that the applications are received on or before October 15, 2020.

\* \* \* Pre-K-12 Education Amendments \* \* \*

Sec. B.1112 2020 Acts and Resolves No. 120, Sec. A.50 is amended to read:

# Sec. A.50. PRE-K-12 EDUCATION PANDEMIC COSTS: CORONAVIRUS RELIEF FUND APPROPRIATIONS

(a) Total appropriation. The sum of \$50,000,000 is appropriated in fiscal year 2020, and the sum of \$53,000,000 is appropriated in fiscal year 2021, to the Agency of Education to fund eligible fiscal years 2020 and 2021 expenditures of Vermont prekindergarten—grade 12 public schools and

approved independent schools. Eligible expenditures shall conform with the requirements of Sec. 5001 of the CARES Act, Pub. L. No. 116-136, and

- (1) This funding is allocated to the categories under subsections (b), and (c), and (d) of this section. It is the intent of the General Assembly that CARES Act funding appropriated to the Agency of Education under this section be used to ensure the safe opening and operation of public schools during the COVID-19 state of emergency and that public schools use these funds to the maximum extent permitted by law.
- (2) Any unused portion of this funding shall carry over into fiscal year 2021.
- (b) Efficiency Vermont. The amount of \$6,500,000 \$13,500,000 shall be granted to Efficiency Vermont for the air quality improvement program in Sec. A.51 of this act.

### (c) Prekindergarten-12 schools.

(1) Public schools. The sum of \$41,000,000 \$888,300,000 shall be granted for the purpose of reimbursing COVID-19 costs incurred by school districts. As used in this section, "school district" means a school district, as defined in 16 V.S.A. § 11(11), or a regional career technical center school district, as defined in 16 V.S.A. § 1571. Of these funds, up to \$4,000,000 of the funds remaining from 2020 Acts and Resolves No. 136, Sec. 12 may be distributed by the Agency of Education to School Food Authorities and other Child Nutrition Program sponsors for the purchase of CARES Act eligible supplies and equipment, including vehicles, freezers, and other capital assets, necessary to provide meals to children using the federal child nutrition programs during the COVID-19 state of emergency. These funds are restricted to costs that exceed the federal per-meal reimbursement received for meals provided through these programs.

\* \* \*

(2) Approved independent schools. The sum of up to \$1,500,000 \$1,200,000 shall be granted for the purpose of reimbursing COVID-19 costs incurred by approved independent schools that, as of March 27, 2020 (the date of enactment of the CARES Act), had one or more students enrolled whose tuition was funded by the student's sending school district (publicly funded student).

\* \* \*

(d) Accounting and technical assistance. Up to \$1,000,000 shall be available to provide accounting and technical assistance to the supervisory unions and school districts to fully identify COVID-19 expenses and

accurately process these within the statewide accounting system. If the appropriated CARES Act funding proves to be insufficient to cover all reimbursement requests, any costs for new pandemic expenses shall be fully covered to the extent that appropriated funds. If proration is necessary, it shall be on requests from school districts of repurposed expenses that freed up previously budgeted funds in fiscal year 2021.

\* \* \*

Sec. B.1113 2020 Acts and Resolves No. 120, Sec. A.51 is amended to read:

# Sec. A.51. SCHOOL INDOOR AIR QUALITY GRANT PROGRAM; CORONAVIRUS RELIEF FUND; APPROPRIATION

(a) Appropriation. The sum of \$6,500,000 \$13,500,000 appropriated in Sec.A.50(b) of this act from the Coronavirus Relief Fund for Efficiency Vermont in fiscal year 2021 is for purposes of providing grants to Vermont K—12 covered schools to upgrade heating, ventilation, and air conditioning (HVAC) systems, and filtration and other methods of air treatment, in response to the COVID-19 emergency.

\* \* \*

Sec. B.1114 [Deleted]

#### Sec. B.1115 LENGTH OF 2020-2021 SCHOOL YEAR

Notwithstanding 16 V.S.A. § 1071(a), for the 2020–2021 school year, each public school shall be maintained and operated for not less than 170 student attendance days, except as provided in subsection (g) of that section, which allows for waivers of this requirement.

# Sec. B.1116 2020–2021 SCHOOL YEAR; WAIVER OF ONLINE TEACHING ENDORSEMENT

Notwithstanding 16 V.S.A. § 1694, for the 2020–2021 school year, the Standards Board for Professional Educators (SBPE) shall waive its requirement for a teacher to hold an endorsement for online teaching in order to teach online or implement remote learning.

### Sec. B.1117 ELECTIONS; UNIFIED UNION SCHOOL DISTRICT

(a) Notwithstanding any provision of law to the contrary, the election of a director on the board of a unified union school district who is to serve on the board after expiration of the term for an initial director shall be held at the unified union school district's annual meeting unless otherwise provided in the district's articles of agreement.

- (b) Notwithstanding any provision of law to the contrary, if a vacancy occurs on the board of a unified union school district and the vacancy is in a seat that is allocated to a specific town, the clerk of the unified union school district shall immediately notify the selectboard of the town. Within 30 days after the receipt of that notice, the unified union school district board, in consultation with the selectboard, shall appoint a person who is otherwise eligible to serve as a member of the unified union school district board to fill the vacancy until an election is held at an annual or special meeting unless otherwise provided in accordance with the unified union school district's articles of agreement.
  - (c) This section is repealed on July 1, 2022.

### Sec. B. 1118 ADM ADJUSTMENT; DECLINE IN STUDENT ENROLLMENT DUE TO HOME STUDY

Notwithstanding 16 V.S.A. §§ 4001(1) and 4010(b), for the 2020–2021 school year, the Secretary of Education shall determine the average daily membership (ADM) for each school district at a count of not less than the district's 2019–2020 school year ADM.

# Sec. B.1119 REIMBURSEMENT OF TRANSPORTATION EXPENSES INCURRED DURING THE COVID-19 STATE OF EMERGENCY

Notwithstanding 16 V.S.A. §§ 1222 and 4016, allowable transportation expenditures shall include the costs incurred by a school district or supervisory union for the transportation of food and other aid to students, families, and members of the community during the COVID-19 state of emergency, provided that if these expenditures were already reimbursed by federal or State funds, they shall not also be reimbursed under these sections.

### Sec. B.1120 PREKINDERGARTEN; TEACHERS; WAIVER

Notwithstanding 16 V.S.A. § 829, if a private provider was prequalified on or before March 15, 2020, then the provider shall retain its prequalified status for the 2020–2021 school year despite the loss of services of a teacher who is licensed and endorsed in early childhood education or in early childhood special education under 16 V.S.A. chapter 51, provided that the private provider continues to meet all other qualification criteria.

# Sec. B.1120.1 TASK FORCE FOR UNIVERSAL AFTERSCHOOL ACCESS; CREATION

(a) Creation. There is created the Task Force for Universal Afterschool Access to consider and make recommendations on the framework for, the costs

- of, and related long-term funding sources for access to universal afterschool programs.
- (b) Membership. The Task Force shall be composed of the following 15 members:
- (1) one current member of the House of Representatives, who shall be appointed by the Speaker of the House;
- (2) one current member of the Senate, who shall be appointed by the Committee on Committees;
  - (3) the Secretary of Education or designee;
  - (4) the Secretary of Human Services or designee;
- (5) the Executive Director of the Vermont Superintendents Association or designee;
- (6) the Executive Director of the Vermont School Boards Association or designee;
- (7) the Executive Director of the Vermont Council of Special Education Administrators or designee;
- (8) the Executive Director of the Vermont Principals' Association or designee;
- (9) the Chair of the Vermont Council of Independent Schools or designee;
- (10) a representative of Vermont home study programs, appointed by the Governor;
- (11) a representative of Vermont Boys and Girls Clubs, appointed by the Governor;
- (12) three representatives of afterschool programs who represent the breadth of geographic areas within the State, appointed by the Governor; and
  - (13) the Executive Director of Vermont Afterschool, Inc. or designee.
- (c) Powers and duties. The Task Force shall consider and make recommendations on the framework for, the costs of, and related long-term funding sources for access to universal afterschool programs.
- (1) The Task Force shall map existing afterschool programs and highlight gaps in access and equity, including equity for Vermonters with disabilities.
- (2) The Task Force shall recommend, as part of the framework, best practices and key evidence-based strategies to maximize health and substance

abuse prevention and shall consult with the Substance Misuse Prevention and Advisory Council.

- (3) The Task Force shall consider the report entitled "Closing the Gap in Vermont: The Expanded Learning Opportunities (ELO) Special Fund," dated November 2015, issued by the Working Group on Expanded Learning Opportunities of Vermont's PreK–16 Council.
- (4) The Task Force shall review the status and results of the Afterschool for All Grant Program administered by the Department for Children and Families.
- (5) In exploring funding sources, the Task Force shall prefer solutions that do not draw upon the State's Education Fund and shall explore the possibility of using potential revenue from the taxation and regulation of cannabis.
- (6) The Task Force may recommend legislative language to enact its recommendations.
- (d) Assistance. The Task Force shall have the administrative, technical, and legal assistance of the Agency of Education.

### (e) Meetings.

- (1) The Governor shall call the first meeting of the Task Force to occur on or before October 15, 2020.
- (2) The Task Force shall select a chair from among its members at the first meeting.
  - (3) A majority of the membership shall constitute a quorum.
  - (4) The Task Force shall cease to exist on April 16, 2021.
- (f) Reports. On or before April 15, 2021, the Task Force shall submit a written report to the Governor and the House and Senate Committees on Education with its findings and recommendations.

### (g) Reimbursement.

- (1) For attendance at meetings during adjournment of the General Assembly, a legislative member of the Task Force serving in his or her capacity as a legislator shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406 for not more than six meetings.
- (2) Members of the Task Force who are not employees of the State of Vermont and who are not otherwise compensated or reimbursed for their

attendance shall be entitled to per diem compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010 for not more than six meetings.

- (h) Appropriation. The sum of \$7,200.00 is appropriated for fiscal year 2021 from the General Fund to the Agency of Administration to provide funding for per diem compensation and reimbursement under subsection.
  - \* \* \* Healthcare Stabilization Grant Amendments \* \* \*
- Sec. B.1121 2020 Acts and Resolves No. 136, Sec. 7 is amended to read:

### Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER STABILIZATION GRANT PROGRAM

(a) Appropriation. The sum of \$275,000,000.00 \$250,000,000.00 is appropriated from the Coronavirus Relief Fund to the Agency of Human Services in fiscal year 2021 for purposes of establishing the Health Care Provider Stabilization Grant Program as set forth in this section. The Agency shall disburse these funds to eligible health care provider applicants as expeditiously as possible using a needs-based application process.

\* \* \*

- (d) Specific allocations. Notwithstanding any provisions of this section to the contrary, of the funds appropriated in subsection (a) of this section, the Agency of Human Services shall make the following allocations for the following purposes:
- (1) Up to \$2,000,000.00 for workforce stabilization grants to emergency medical service and ambulance service providers. The Agency shall determine grant awards, taking into consideration the various arrangements under which these providers engage with licensed emergency medical personnel across the State and on the providers' access to other sources of workforce support related to the State's COVID-19 response.
- (2) Up to \$3,000,000.00 for COVID-19-related testing in hospitals and long-term care facilities.
- (3) Up to \$3,000,000.00 for COVID-19-related expenses incurred by designated and specialized service agencies through December 30, 2020.
- (4) \$750,000.00 to the Department of Health for health equity and addressing COVID-19-related health disparities. The Department shall conduct outreach to Vermonters at high risk of adverse outcomes from the COVID-19 pandemic based upon factors such as race, ethnicity, Native American heritage or tribal affiliation, nationality or immigrant status, sexual orientation, gender identity, disability, age, geographic location, or English language proficiency. The Department shall customize the outreach to the higher risk Vermonters

after consulting with community organizations with demonstrated experience working successfully with the particular population group. The outreach shall address the each population group's unique challenges, if any, in accession COVID-19 testing and in safely meeting essential needs, including food, shelter, health care, and emotional support, during the public health emergency in order to protect themselves and others from COVID-19 and to prevent suicides and other negative effects of social isolation. The Department may contract for the outreach required by this subsection.

(A) Up to \$100,000.00 of the funds available in this subdivision shall be transferred to the Office of Racial Equity in the Agency of Administration for the creation of a dashboard that would track key indicators and life outcomes using an equity lens, for short-term and long-term use. The dashboard would be publicly accessible and would use widely available mapping software and other data visualization tools to aggregate and display relevant statistical data that can inform leaders and communities of the state's progress in narrowing the racial equity gap. The dashboard would be created through inter-agency partnership and through contracting with third-party data experts. Existing data would be populated into the dashboard, and agencies will be notified of the relevant data that they will be required to continue or begin collecting. Personally identifiable information will be kept secure pursuant to relevant state and federal laws.

### (e) Reports.

\* \* \*

\* \* \* Economic Stimulus Equity Program \* \* \*

# Sec. B.1122 VERMONT CORONAVIRUS ECONOMIC STIMULUS EQUITY PROGRAM

- (a) Definitions. As used in this section:
- (1) "CARES Act" means the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Pub. L. No. 116–136.
- (2) "Economic Impact Payment" means a recovery rebate for individuals authorized under section 2201 of the CARES Act as codified in 26 U.S.C. § 6428.
- (3) "Eligible adult" means any individual who is a current resident of Vermont, was a resident of Vermont on April 1, 2020, and was ineligible to receive an economic impact payment under the CARES Act due to immigration status.
- (4) "Eligible child" means an individual under 18 years of age for whom an eligible adult is a parent or guardian.

- (5) "Personally identifiable information" means an individual's:
  - (A) name;
  - (B) address;
  - (C) date of birth;
  - (D) place of birth;
  - (E) immigration status;
- (F) unique biometric data generated from measurements or technical analysis of human body characteristics used to identify or authenticate the individual, such as a fingerprint, retina or iris image, or other unique physical representation or digital representation of biometric data;
- (G) name or address of a member of the individual's immediate family or household;
- (H) Social Security number or other government-issued identification number; or
- (I) other information that, either alone or in combination with the information listed in subdivisions (A)–(H) of this subdivision (5), would allow a reasonable person to identify the individual with reasonable certainty.
- (6) "Resident of Vermont" means any individual living in Vermont who intends to make the State his or her principal place of domicile either permanently or for an indefinite number of years. Individuals who live in the State for a particular purpose involving a defined period of time, including students, migrant workers employed in seasonal occupations, and individuals employed under a contract with a fixed term, are not residents for purposes of this section.
  - (b) Establishment of Program; eligibility; maximum award.
- (1) On or before November 15, 2020, the Agency of Administration shall establish the Vermont Coronavirus Economic Stimulus Equity Program to award direct relief grant payments to eligible adults and eligible children.
- (2) In order to receive payment under the Program, an eligible adult shall certify that he or she:
  - (A) is a resident of Vermont;
- (B) was ineligible to receive an economic impact payment under the CARES Act due to reasons of immigration status; and

- (C) had an adjusted gross income of less than \$99,000.00 in taxable year 2019 or, if filing jointly, an adjusted gross income of less than \$198,000.00 in taxable year 2019.
- (3) Each eligible adult shall receive \$1,200.00 and \$500.00 for each eligible child, provided that an eligible adult shall not receive an award for an eligible child if another applicant received an award for that child.
- (4) Each award issued under this section shall be issued as a direct payment from the State of Vermont.
- (5) All applications for a payment under this section shall be submitted on or before March 1, 2021.

## (c) Administration of Program.

- (1) The Program shall be administered by the Agency of Administration in consultation with the Executive Director of Racial Equity and the Agency of Human Services. The Agency of Administration may partner with public or private entities to conduct outreach, provide application assistance, process grant applications, or deliver assistance payments to eligible individuals.
- (2) The Agency shall adopt requirements, guidelines, or procedures as necessary to implement and administer the Program. When the Agency adopts requirements, guidelines, or procedure under this subdivision, it shall consider how to disperse payments to applicants who lack banking services or a mailing address to which a payment may be sent. The Agency shall not be required to initiate rulemaking pursuant to 3 V.S.A. § 831(c) in relation to any requirement, guideline, or procedure that is adopted or issued in relation to the Program.
- (3) The Agency may utilize staff and resources from any State agency or department as necessary to administer the Program and may partner with any nongovernmental entity to promote or implement the Program.
- (d) Contract for implementation. Notwithstanding any provision of law to the contrary, the Agency may enter into contracts, as deemed necessary, with any nongovernmental entity to implement and administer the Program without the need to competitively bid such contracts. For the purposes of the Program, the public health risk posed by COVID-19 shall be deemed to be an emergency situation that justifies the execution of sole source contracts pursuant to Bulletin 3.5, the State's Procurement and Contracting Procedures.
- (e) Confidentiality; personally identifiable information. All personally identifiable information that is collected by the Agency through implementation of the Program by any entity of State government performing a function of the Program or by any entity that the Agency contracts with to

- perform a function of the Program shall be kept confidential and shall be exempt from inspection and copying under the Public Records Act.
- (f) Protection of personally identifiable information. The Agency shall ensure that any entity of State government performing a function of the Program or any entity that the Agency contracts with to perform a function of the Program:
- (1) implements appropriate procedures and safeguards to protect any personally identifiable information that it obtains in relation to the Program;
- (2) shall not disclose an individual's personally identifiable information to another State entity or contractor performing a function of the Program unless that disclosure is necessary for the administration of the Program;
- (3) complies with the prohibition on disclosure of personally identifiable information under 20 V.S.A. § 4651; and
  - (4) complies with all applicable requirements of 9 V.S.A. chapter 62.

#### (g) Reports.

- (1) The Secretary of Administration shall report to the Joint Fiscal Committee at the November meeting of the Committee regarding how the Agency of Administration or its contractors will make payments under the Program, including how payments shall be dispersed to applicants who lack banking services or a mailing address to which a payment may be sent.
- (2) On or before April 30, 2021, the Secretary of Administration shall report to the House Committee on Appropriations and the Senate Committee on Appropriations regarding the implementation and administration of the Vermont Coronavirus Economic Stimulus Equity Program. The report shall include:
- (A) a summary of the payments awarded under the Program, including the amount of payments awarded;
- (B) any challenges encountered by the Agency or contractors in the implementation and administration of the Program; and
  - (C) a summary of the results or success of the Program.
- Sec. B.1123 APPROPRIATION; VERMONT CORONAVIRUS ECONOMIC STIMULUS EQUITY PROGRAM; REVERSION
- (a) The amount of \$5,000,000 is appropriated from General Fund in fiscal year 2021 to the Agency of Administration for the administration and payment of grants pursuant to the Vermont Coronavirus Economic Stimulus Equity

Program. Up to \$50,000.00 of the funds available under this section may be allocated for the administration of the Program.

(b) In fiscal year 2021 \$3,000,000 is unreserved from the Human Services Caseload Reserve established in 32 V.S.A. § 308b. To the extent that funds appropriated in this section have not been awarded on or before June 30, 2021, the remaining appropriation shall be reverted and reserved in the Human Services Caseload Reserve established in 32 V.S.A. § 308b. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee in July 2021 on any funds reverted and reserved under this subsection.

# \* \* \* Agricultural Amendments \* \* \*

## Sec. B.1124 AGRICULTURE CRF ASSISTANCE PROGRAMS; APPLICATION DEADLINES

Notwithstanding the application deadlines in 2020 Acts and Resolves No. 138, Secs. 6 and 7 for the Dairy Assistance Program and the Non-dairy Agricultural Producer and Processor Assistance Program, the deadline for all applications for Coronavirus Relief Fund Assistance from the Agency of Agriculture, Food and Markets shall be November 15, 2020.

Sec. B.1125 2020 Acts and Resolves No. 138, Sec. 8 is amended to read:

# Sec. 8. EDUCATION AND OUTREACH; AGRICULTURAL ASSISTANCE PROGRAMS; REPORTING; REVERSION

\* \* \*

- (c) The Secretary of Agriculture, Food and Markets, beginning on July 1, 2020 and ending on January 1, 2021, shall report to the Senate Committees on Agriculture and on Appropriations and the House Committees on Agriculture and Forestry and on Appropriations on the first day of each month regarding the status of the Dairy Assistance Program and the Non-dairy Agricultural Producer and Processor Assistance Program Coronavirus Relief Fund assistance programs established by this act. The report shall include:
- (1) the number of applicants for assistance in each month and overall; and
  - (2) the amount of grant funds awarded under each program.
- (d)(1) In the September October 1, 2020 report required under subsection (c) of this section, the Secretary of Agriculture, Food and Markets shall provide an accounting of the funds Coronavirus Relief Funds remaining to be appropriated under the Dairy Assistance Program, the Non-dairy

Agricultural Producer and Processor Assistance Program, and the Working Lands Enterprise Board.

(2) If Non-dairy Agricultural Producer and Processor Assistance Program funds Coronavirus Relief Funds appropriated to the Dairy Assistance Program remain unappropriated or unencumbered for award after expiration of the initial application deadline on September 15 October 1, 2020, the Secretary of Agriculture, Food and Markets may reallocate funds from the Non-dairy Agricultural Producer and Processor Assistance Program for award under the Dairy Assistance Program up to \$2,000,000.00 of the Coronavirus Relief Funds appropriated to the Dairy Assistance Program to the Non-dairy Agricultural Producer and Processor Assistance Program or to the Working Lands Enterprise Board to meet applicant needs under one or both of those programs.

# Sec. B.1126 AGRICULTURE CRF ASSISTANCE PROGRAMS; APPLICATION PROCESSING; REVERSION

- (a) The Secretary of Agriculture, Food and Markets shall process all applications for Coronavirus Relief Fund assistance received prior to the effective date of this act in the order the application was received. Applicants who submitted applications prior to the effective date of this act shall not be required to refile an application.
- (b) Notwithstanding 2020 Acts and Resolves No. 137, Sec. 6(d)(3), funds appropriated from the Coronavirus Relief Fund to the Working Lands Enterprise Board under 2020 Acts and Resolves No. 137, Sec. 6(a)(2) shall not revert to the Agency of Commerce and Community Development on November 15, 2020 if unencumbered. Instead, the funds appropriated to the Working Lands Enterprise Board under 2020 Acts and Resolves No. 137, Sec. 6(a)(2)(A) shall remain available for award until the reversion required under 2020 Acts and Resolves No. 137, Sec. 3(4).
- (c)(1) Notwithstanding 2020 Acts and Resolves No. 138, Sec. 7(d)(5), it is the intent of the General Assembly that eligible applicants under the Non-dairy Agricultural Producer and Processor Assistance Program that had a net business profit between March 1, 2020 and August 1, 2020 shall be reviewed for eligibility for assistance through the Coronavirus Relief Fund Working Lands Grant Program and that the criterion of no net business profit shall not be applied as a criteria for disqualifying an applicant for Coronavirus Relief Fund assistance from the Agency of Agriculture, Food and Markets.
- (2) It is the intent of the General Assembly that a sole proprietor that applies for Coronavirus Relief Fund assistance from the Agency of Agriculture, Food and Markets shall not be disqualified from receiving an

award because the sole proprietor has not filed a W-2 form in the 2018 or 2019 taxable year.

#### Sec. B.1127 FARMERS' MARKETS; RELIEF ASSISTANCE

- (a) As used in this section, "farmers' market" means the organization that oversees or manages an event or series of events at which two or more vendors of agricultural products, as defined in 11 V.S.A. § 991, gather for purposes of offering for sale to the public their agricultural products.
- (b) If Coronavirus Relief Funds appropriated to the Agency of Agriculture, Food and Markets under 2020 Acts and Resolves No. 138 remain unappropriated or unencumbered after October 1, 2020, the Secretary of Agriculture, Food and Markets may use up to \$140,000.00 of the unappropriated or unencumbered Coronavirus Relief Funds in fiscal year 2021 for the purpose of awarding grants under this section to farmers' markets in the State that have suffered verifiable lost revenues or expenses caused by the COVID-19 public health emergency.
- (c) To be eligible for an award under this section, a farmers' market shall have annual gross sales of less than \$10,000.00. A farmers' market shall demonstrate to the Agency lost revenues or expenses that occurred or accrued on or after March 1, 2020 and before November 1, 2020 due to the COVID-19 public health emergency and shall submit an application by the deadline established by the Agency of Agriculture, Food and Markets. The Agency of Agriculture, Food and Markets shall award grants under this section equitably to all eligible farmers' markets in the State, provided that the maximum amount of an award under this section shall be \$2,000.00.
  - \* \* \*Allocations, Transfers and Reserves \* \* \*

### Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

- (a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.
- (1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.
- (2) The sum of \$10,580,695 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$10,580,695 from the

property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

- (A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2021 appropriation of \$10,580,695 to VHCB reflects the \$1,500,000 reduction and the addition of \$100,000 to support the cost of technical assistance for writing grants. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is intended to be restored.
- (3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:
- (A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);
- (B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and
- (C) \$378,700 to the Agency of Digital Services for the Vermont Center for Geographic Information.

### Sec. D.100.1 CARRY FORWARD AUTHORITY

- (a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and Agricultural Water Quality Fund (Fund 21933) appropriations remaining unexpended on June 30, 2021 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.
- (b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2021 in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. D.100.2 2020 Acts and Resolves No. 109, Sec. 30 is amended read:

# Sec. 30 APPLICATION OF FISCAL YEAR 2020 DEFERRED TAX PAYMENTS COLLECTED IN FISCAL YEAR 2021

- (a) To the extent that tax payments that were due to the State in fiscal year 2020 but were deferred as a result of state and federal emergency action taken in response to the Coronavirus Pandemic are received into the General Fund through August 15, 2020, funds from such payments shall be transferred or reserved as follows:
- (1) First, to the extent any interfund loan was made from the Coronavirus Relief Fund under the provision of Sec. 29(b) of this act, in an amount to repay the balance of the interfund loan.
- (2) Second, in the Human Services Caseload Reserve, in an amount to bring this reserve balance up to \$98,236,983.
- (3) Third, in the General Fund Budget Stabilization Reserve, in an amount to bring this reserve balance up to \$81,472,791 \$80,365,373.
- (4) Fourth, in General Fund Balance Reserve (aka Rainy-Day Fund), in an amount to bring this reserve balance up to \$31,553,274.
- (5) Finally, any additional amounts received from such payments shall remain available in the General Fund for appropriation in fiscal year 2021.

### Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

- (a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:
- (1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803: \$3,408,000.
- (2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the Lakes in Crisis Special Fund created under 10 V.S.A. § 1315: \$50,000.
- (3) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$523,966.
- (4) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. § 951a for funding fiscal year 2022 transportation infrastructure bonds debt service: \$2,505,863.

- (5) From the Tobacco Litigation Settlement fund to the General Fund: \$1,657,844.
- (b) Notwithstanding any provisions of law to the contrary, in fiscal year 2021:
- (1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>22005</u>	AHS Central Office earned federal receipts	<u>6,474,593.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	22,740,000.00
<u>21990</u>	State Health Care Resources Fund	3,000,000.00
<u>62100</u>	Unclaimed Property Fund	2,710,636.00
	Caledonia Fair	<u>5,000.00</u>
	North Country Hospital Loan	<u>24,047.00</u>
21917	Public Funds Investigation Fund	100,000.00

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its next meeting following the final amounts being transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

<u>21638</u>	AG-Fees & reimbursement – Court order	<u>2,250,000.00</u>
21928	Secretary of State Services Funds	2,867,898.00

- (3) Notwithstanding 2016 Acts and Resolves No. 172, Section E. 228, \$40,368,350 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), the Financial Institution Regulatory and Supervision Fund (Fund Number 21065), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.
- (c) Notwithstanding any provisions of law to the contrary, in fiscal year 2021:
- (1) The following amounts shall revert to the General Funds from the Accounts indicated:

<u>1100891701</u>	AOA – Security Improvements	<u>597.25</u>
1105500000	Comm & Info Technology	23,186.10

	THURSDAY, SEPTEMBER 17, 2020	1397
1110003000	Budget & Management	100,000.00
1120020000	Tuition Assistance Program	158,596.48
1130030000	Department of Libraries	83,465.46
1140010000	Tax Operation Costs	147,169.75
1140040000	Homeowner Rebates	970,887.77
1140060000	Reappraisal & Listing Payments	274,918.00
1140070000	Use Tax Reimbursement Program	100,858.00
1150500000	BGS Purchasing	190,861.33
1210002000	<u>Legislature</u>	350,000.00
$\underline{1220000000}$	Joint Fiscal Office	25,000.00
1240001000	<u>Lieutenant Governor</u>	4,577.90
1250010000	Auditor of Accounts	98,067.65
1260010000	Treasurer	50,756.00
2100001000	Attorney General	285,007.00
<u>2100891701</u>	<u>Tobacco Master Settlement –</u> Diligent enforcement	68,161.12
2110000100	Public Defense	100,000.00
2110010000	Assigned Counsel	5.93
2120000000	Judiciary	1,415,000.00
2130100000	State's Attorneys	386,007.96
2130200000	<u>Sheriffs</u>	498,806.86
2130400000	Special investigative unit	42,839.13
2140010000	DPS – State Police	209,538.68
2140030000	DPS - Emergency Management	18,698.43
2150010000	Military – administration	986,987.68
2200030000	Ag Development Division	50,000.00
2280001000	Human Rights Commission	32,510.44
3150070000	Mental Health	438,632.00
3150891902	<u>DMH – Critical Access Hospitals</u>	16,802.23
3310000000	Commission on Women	<u>9,315.16</u>

398	JOURNAL OF THE SENATE	20.704.25
3310891801	VCW – Sexual Harass Public Outreach	20,794.35
3330010000	Green Mountain Care Board	304,288.84
<u>3400001000</u>	Secretary's Office Admin Costs	456,648.67
3 <u>400004000</u>	Global Commitment	<u>6,451,752.42</u>
3400010000	Human Services Board	<u>25,000.00</u>
3400891804	AHSCO – Medicaid Financial Require	693,332.98
3400891902	AHSCO – Elec Med/Health Records Syst	36,106.00
3410010000	<u>DVHA – Administration</u>	<u>17,409.43</u>
3410017000	DVHA – Programs - State Only	0.35
3480001000	Department of Corrections – Administration	<u>n</u> <u>171,141.94</u>
3420021000	<u>Department of Health – Public Health</u>	611,354.34
3420060000	Department of Health – ADAP	256,286.12
3440010000	<u>Department for Children &amp; Families –</u> <u>Admin &amp; Support Services</u>	2,340,774.40
3440050000	<u>Department for Children &amp; Families –</u> <u>AABD</u>	74,877.24
3440060000	<u>Department for Children &amp; Families –</u> <u>General Assistance</u>	1,005,971.77
3440080000	<u>Department for Children &amp; Families –</u> <u>Reach Up</u>	601,823.99
3440120000	<u>Department for Children &amp; Families – Woodside</u>	435,335.04
3460010000	DAIL – Administration	300,000.14
3480001000	Department of Corrections - Administration	<u>71,141.9</u>
3480002000	Department of Corrections – Parole Board	23,571.32
3480003000	Department of Corrections – Education	58,556.50
3480004000	<u>Department of Corrections –</u> <u>Correctional Services</u>	4,885,587.79
3480006000	<u>Department of Corrections –</u> <u>Out of State Beds</u>	109,339.10
4100500000	Department of Labor	200,000.00
5100010000	Agency of Education – Administration	91,312.39

<u>5100060000</u>	Agency of Education - Adult Basic Education	14,497.00
<u>5100070000</u>	Agency of Education – Education Services	123,118.58
<u>5100210000</u>	Agency of Education - Flexible Pathways	31,539.35
<u>5100400000</u>	Agency of Education – State Board of Education	47,416.83
<u>5100891803</u>	AOE – Advisory Group Compensation	4,533.97
<u>5100892001</u>	AOE – Workgroup Expense Reimbursement	15,090.51
6100010000	Admin., Management & Planning	8,162.47
<u>6100040000</u>	Property Tax Assessment Appropriation	48,650.41
7100000000	ACCD – Administration	196,074.00
7100891902	ACCD - Workforce Development	750,000.00
7120010000	Economic Development	750,000.00

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>5100040000</u>	Special Education	5,770,436.00
5100050000	State placed Students	3,303,708.00
5100090000	Education Grants	<u>1,907,842.00</u>
<u>5100110000</u>	Small Schools	<u>596,191.00</u>
5100190000	Essential Early Education	360,491.00
5100200000	Technical Education	<u>1,713,671.00</u>
<u>5100010000</u>	Administration	115,260.00
5100891804	Education Funding Study	<u>2,401.00</u>
1140060000	Reappraisal & Listing Payments	190,948.00
	<u>Total</u>	13,960,950

(3) The following amounts shall revert to the Tobacco Fund from the accounts indicated:

<u>3400891802</u> <u>Invest Substance Use Treat</u> <u>2,000,000</u>

- (d) In fiscal year 2021, the following General Fund reserves shall be made:
- (1) Pursuant to 32 V.S.A. § 308 and Section D.100.2 of this Act, \$541,962 shall be reserved in the General Fund Budget Stabilization Reserve.

(e) In fiscal year 2021, \$2,148,800 is unreserved from the Transportation Fund Stabilization Fund established in 32 V.S.A. § 308a.

#### Sec. D.102 CONTRIBUTION TO THE 27/53 RESERVE

(a) \$1,850,000 general fund shall be reserved in the 27/53 reserve in fiscal year 2021. This action is the fiscal year 2021 contribution to the reserve for the 53rd week of Medicaid as required by 32 V.S.A. §308e.

Sec. D.103 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11 Sec. E.111.1, as amended by 2019 Acts and Resolves No. 6, Sec.102 is further amended to read:

#### Sec. 282 TAX COMPUTER SYSTEM MODERNIZATION FUND

- (a) Creation of fund.
- (1) There is established the Tax Computer System Modernization Special Fund to consist of:

\* \* \*

(C) Thirty percent of the incremental tax receipts received as a direct result of the implementation of the integrated tax system beginning in calendar year 2014, including any additional data warehouse modules. The Commissioner of Finance and Management shall approve baseline tax receipts in order to measure the increment from the new integrated tax system. An amount not to exceed two percent of the total revenue collected from billed and offset liabilities made by the Department of Taxes.

\* \* \*

Sec. D.104 2019 Acts and Resolves No. 72, Sec. C.115 is amended to read:

# Sec. C.115 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER SYSTEMS

(a) In fiscal year 2019, \$10,000,000 is appropriated to the Department of Taxes from the Tax Computer System Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.111.1, and as further amended by 2019 Acts and Resolves No. 6, Sec. 102. This appropriation shall carryforward through fiscal year 2022 2025.

# \* \* \* GENERAL GOVERNMENT \* \* \*

#### Sec. E.100 EXECUTIVE BRANCH POSITIONS

- (a) The establishment of the following permanent classified positions is authorized in fiscal year 2021 and shall be transferred and converted from existing vacant positions in the Executive Branch and shall not increase the total number of authorized State positions, as defined in Section A.107 of this Act:
- (1) In the Agency of Agriculture, Food and Markets' Clean Water Division Two (2) positions as follows,
  - (A) Two (2) Water Quality Specialist II positions.

Sec. E.100.1 10 V.S.A. § 1389b(a) is amended to read:

(a) On or before January 15, 2021 2023, the Secretary of Administration shall submit to the House and Senate Committees on Appropriations, the Senate Committee on Finance, the House Committee on Ways and Means, the Senate Committee on Agriculture, the House Committee on Agriculture and Forestry, the Senate Committee on Natural Resources and Energy, and the House Committee on Natural Resources, Fish, and Wildlife a program audit of the Clean Water Fund. The audit shall include:

\* \* \*

- Sec. E.100.2 2014 Acts and Resolves No. 179, Sec. E100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, 2106 Acts and Resolves No. 172, Sec. E.100.2, 2017 Acts and Resolves No. 85, Sec. E.100.1, amended by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1 and by 2020 Acts and Resolves No. 120, Sec. A.7 is further amended to read:
- (d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

\* \* \*

- (7) This Pilot shall sunset on September 30, 2020 July 1, 2021, unless extended or modified by the General Assembly.
- Sec. E.111 Tax administration/collection
- (a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be used for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

\* \* \* Tax Increment Financing Districts \* \* \*

# Sec. E.111.1 TAX INCREMENT FINANCING DISTRICTS; DEBT INCURRENCE PERIODS; EXTENSIONS

- (a) Notwithstanding any other provision of law, the period to incur indebtedness is extended for the following tax increment financing districts:
- (1) The Barre City Downtown Tax Increment Financing District is extended to March 31, 2023.
- (2) The Bennington Downtown Tax Increment Financing District is extended to March 31, 2028.
- (3) The Burlington Downtown Tax Increment Financing District is extended to March 31, 2022.
- (4) The three properties located within the Burlington Waterfront Tax Increment Financing District at 49 Church Street and 75 Cherry Street, as designated on the City of Burlington's Tax Parcel Maps as Parcel ID# 044-4-004-000, Parcel ID# 044-4-004-001, and Parcel ID# 044-4-033-000, is extended to June 30, 2022; provided, however, that the extension of the period to incur indebtedness is subject to the City of Burlington's submission to the Vermont Economic Progress Council on or before June 30, 2022 of an executed construction contract with a completion guarantee by the owner of the parcels evidencing commitment to construct not less than \$50 million of private development on the parcels.
- (5) The Montpelier Tax Increment Financing District is extended to March 31, 2029.
- (6) The South Burlington Tax Increment Financing District is extended to March 31, 2023.
- (7) The St. Albans City Downtown Tax Increment Financing District is extended to March 31, 2023.

### (b) This section does not:

- (1) extend any period that the municipal or education tax increment may be retained by the tax increment financing districts listed in subsection (a) of this section.
- (2) amend any other tax increment financing requirements set forth in 24 V.S.A. chapter 53, subchapter 5; 32 V.S.A. § 5404a; or the TIF District Rule adopted in May 2015, applicable to the tax increment financing districts listed in subsection (a) of this section.

Sec. E.111.2 2013 Acts and Resolves No. 80, Sec. 18, as amended by 2016 Acts and Resolves No. 134, Sec. 9a, is further amended to read:

#### Sec. 18. BURLINGTON WATERFRONT TIF

- (a) The authority of the City of Burlington to incur indebtedness for its waterfront tax increment financing district is hereby extended for five years beginning January 1, 2015; provided, however, that the City is authorized to extend the period to incur indebtedness for 6.5 years beginning on January 1, 2015 for three properties located within the waterfront tax increment financing district at 49 Church Street and 75 Cherry Street, as designated on the City's Tax Parcel Maps as the following:
  - (1) Parcel ID# 044-4-004-000;
  - (2) Parcel ID# 044-4-004-001;
  - (3) Parcel ID# 044-4-033-000.

\* \* \*

- (c) The extension of the period to incur indebtedness for the specific parcels in subdivision (a)(1)–(3) of this section is subject to the City of Burlington's submission to the Vermont Economic Progress Council of an executed construction contract with a completion guarantee by the owner of the parcels evidencing commitment to construct not less than \$50 million of private development on the parcels.
- Sec. E.112 ELECTRIC LAWNMOWERS, LEAF BLOWERS, AND TRIMMERS; DEPARTMENT OF BUILDINGS AND GENERAL SERVICES
- (a) Beginning on October 1, 2020, the Department of Buildings and General Services shall only purchase, lease, or acquire electric lawnmowers, leaf blowers, and trimmers, provided a functional equivalent electric product is available.

#### Sec. E.125 LEGISLATIVE COUNCIL RESTRUCTURING

(a) To implement the provisions of 2020 Acts and Resolves No. 144, An act relating to restructuring and reorganizing General Assembly staff offices, the Department of Finance and Management shall work with the Legislative Branch to establish a new business unit for the Office of Legislative Counsel and for the Office of Legislative Information Technology. The establishment of these new business units, as well as associated changes to internal service billing and/or other budget-related matters shall be accomplished in time for fiscal year 2022 budget development.

Sec. E.126 2020 Acts and Resolves No. 120, Sec. A.49(a)(1) is amended to read:

- (1) Legislature: \$2,000,000 is appropriated to the Legislature for costs incurred for an estimated six-week extension of the during the 2020 session in fiscal year 2021 (August and September 2020) due to the response to the Coronavirus pandemic. This extension to legislative work may be conducted in a remote or partially remote manner. Funds may be transferred to appropriation units within the General Assembly as necessary to reimburse eligible fiscal year 2020 and 2021 expenditures. Any transfers shall be reviewed and approved through traditional transfer approval processes by the Secretary of Administration and shall be reported by the Joint Fiscal Office to the Joint Legislative Management Committee and the Commissioner of Finance and Management.
- Sec. E.126.1 GENERAL ASSEMBLY; ALTERNATIVE LOCATION AND MANNER OF CONVENING, ORGANIZING, AND HOLDING SESSIONS OF THE 2021–22 LEGISLATIVE BIENNIUM
- (a) If the COVID-19 global pandemic necessitates a departure from the customary convening and organizing procedures of either chamber of the General Assembly, the Rules Committee of the respective chamber shall, not later than December 31, 2020, adopt alternative procedures to allow for the safe and orderly convening and organizing of the chamber. The House and Senate Rules Committees may also draft temporary rules to be considered for adoption on the day of organization to address all subsequent meetings of committees or the full chamber. The Joint Rules Committee may adopt draft temporary joint rules to be considered for adoption on the day of organization to address the manner of conducting joint assemblies.

#### Sec. E.126.2 USE OF SPACE; FINDINGS; PURPOSE

- (a) The General Assembly currently finds that it is may be necessary for the Legislative Branch to use space in addition to the State House in Montpelier during the 2021–22 biennium to meet social distancing requirements and mitigate the public health impacts of the COVID-19 pandemic.
- (b) The purpose of Sec. E.126.3 of this act is to provide an alternate alternative locations, if necessary, during the 2021–22 biennium of the General Assembly for the Legislative Branch to use in order to protect the public health, safety, and welfare during the COVID-19 pandemic while also maintaining the ability of the Legislative Branch to perform its constitutional legislative duties.

# Sec. E.126.3 GENERAL ASSEMBLY; STATE BUILDINGS; USE OF SPACE; AUTHORITY OF SERGEANT AT ARMS; 2021–22 LEGISLATIVE BIENNIUM

(a) Notwithstanding the provisions of 29 V.S.A. § 165 and any other provision of law to the contrary, the Legislative Branch shall have exclusive use of the following locations during the 2021–22 legislative biennium in order to perform its constitutional duties:

#### (1) 133 State Street:

- (A) Basement: stock room and rooms 012, 016, 015, 021, and 022.
- (B) First Floor: rooms 121, 122, and 126.
- (C) Fourth Floor: board room.
- (D) Fifth Floor: entire floor.
- (2) 109 State Street:
  - (A) Basement: rooms B07 and B015 and surrounding space;
  - (B) Second floor: rooms 264, 267, 268, and 270.
  - (C) Fourth floor: conference room.
- (3) 111 State Street: library stacks room on the second floor.
- (b) The Sergeant at Arms shall consult with the Commissioner of Buildings and General Services on ways to minimize any disruption to State employees if space in a State building is needed.
- (c) The authority of the Sergeant at Arms set forth in 2 V.S.A. chapter 62 shall apply in any rooms or spaces occupied by the Legislative Branch.

### Sec. E.126.4 BODY CAMERAS

The Sergeant-at-Arms shall present a draft policy regarding the use of body cameras by Capitol Police to the Joint Legislative Management Committee not later than November 30, 2020. The Joint Legislative Management Committee shall adopt an interim policy not later than December 31, 2020.

Sec. E.127 2020 Acts and Resolves No. 109, Sec. 36(a)(1) is amended to read:

(1) Joint Fiscal Committee: \$600,000 is appropriated to the Legislative Joint Fiscal Committee for use or transfer to appropriation units within the General Assembly as necessary to reimburse eligible fiscal year 2020 and 2021 expenditures. The transfers shall be reviewed and approved through traditional transfer approval processes by the Secretary of Administration. The Joint Fiscal Office shall provide a list of the COVID-19 expenditures funded

by this appropriation and related documentation and transfers to other legislative departments to the Joint Legislative Management Committee, the Joint Fiscal Committee, and the Commissioner of Finance and Management on or before July 30, 2020.

Sec. E.130 32 V.S.A. § 168 is amended to read:

#### § 168. SINGLE AUDIT REVOLVING FUND

- (a)(1) The Single Audit Revolving Fund is established within the State Treasury, to be administered by the Auditor of Accounts, from which payments may be made for the costs of audits performed pursuant to subdivision subdivisions 163(1) and (2) of this subchapter and 24 V.S.A. § 290b.
- (2) All monies received from charges made for audit services under the provisions of subsection (b) of this section and sums that may be appropriated to the Fund shall be deposited in the Fund.
- (3) Any balance remaining in the Fund at the end of any fiscal year shall be carried forward and remain a part of the Fund.
- (b)(1) The Auditor of Accounts shall charge the State department, agency, commission, instrumentality, political subdivision, or State-created authority audited for the direct and indirect costs of an audit performed pursuant to subdivision subdivisions 163(1) and (2) of this subchapter and 24 V.S.A. § 290b.
- (2) Costs shall be determined by the Auditor of Accounts and costs associated with subdivisions 163(1) and (2) of this subchapter shall be approved by the Secretary of Administration.

Sec. E.130.1 24 V.S.A. § 290b is amended to read:

§ 290b. AUDITS

\* \* \*

- (c) The Auditor of Accounts and his or her designee may at any time examine the records, accounts, books, papers, contracts, reports, and other materials of the county sheriff departments as they pertain to the financial transactions, obligations, assets, and receipts of that department. The Auditor, or his or her designee, shall conduct an audit of the accounts for a sheriff's department whenever the incumbent sheriff leaves office, and the auditor shall charge for the costs of the report pursuant to 32 V.S.A. § 168(b).
- (d) Annually, each sheriff shall furnish the Auditor of Accounts on forms provided by the Auditor a financial report reflecting the financial transactions and condition of the sheriff's department. The sheriff shall submit a copy of

this report to the assistant judges of the county. The assistant judges shall prepare a report reflecting funds disbursed by the county in support of the sheriff's department and forward a copy of their report to the Auditor of Accounts. The Auditor of Accounts shall compile the reports and submit one report to the House and Senate Committees on Judiciary. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the required report to be made under this subsection.

(e) Biennially, according to a schedule established by the Auditor of Accounts, each sheriff the Auditor shall retain a public accountant selected by the sheriff and the assistant judges to conduct an audit of the financial systems, controls, and procedures within the each department. The public accountant shall prepare a written report detailing the review of the department. A copy of this report shall be forwarded to the sheriff, assistant judges, and the Auditor of Accounts. The cost of this report Auditor shall be paid by the Secretary of Administration, Auditor of Accounts, and the sheriff's department, in equal amounts charge for the costs of the report pursuant to 32 V.S.A. § 168(b).

#### Sec. E. 130.2 PANDEMIC USE OF STATE PAID SHERIFF'S DEPUTIES

(a) The Auditor of Accounts shall review the use of State-paid sheriff's deputies statewide during the pandemic period from March 2020 through July 2020 and shall report any findings regarding funding sources used or revenue generated by sheriffs resulting from the use of deputies to the House and Senate Committee on Judiciary on or before January 15, 2021.

# Sec. E.131 CAPITAL DEBT AFFORDABILITY ADVISORY COMMITTEE; CALENDAR YEAR 2020 ANNUAL REPORT

(a) Notwithstanding 32 V.S.A. §§ 1001 and 1001a, or any other provisions of law, in calendar year 2020, the Capital Debt Affordability Advisory Committee shall submit to the Governor and the General Assembly the Committee's estimate of net State tax-supported debt that prudently may be authorized for the next fiscal year, together with a report exploring the basis for the estimate on or before October 30, 2020.

### Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2021, investment fees shall be paid from the corpus of the Fund.

#### Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved

and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

\* \* \* PROTECTION TO PERSONS AND PROPERTY \* \* \*

Sec. E.200 Attorney general

- (a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.
- (b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

Sec. E.200.1 3 V.S.A. § 167 is amended to read:

**§ 167. PUBLIC FUNDS INVESTIGATION SPECIAL FUND** 

There is established a Public Funds Investigation Special Fund, pursuant to 32 V.S.A. chapter 7, subchapter 5. At the end of each fiscal year, revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4) may be used to bring the unencumbered Fund balance up to \$100,000.00. Monies in the Fund

shall be available for expenditure by the Attorney General and State's Attorneys to pay expenses, as the Attorney General and the State Auditor shall agree, for independent contractors, including accountants, necessary for investigation and prosecution of embezzlement or other financial crimes in which public funds are alleged to have been misused. [Repealed.]

### Sec. E.200.2 9 V.S.A. § 2458(b) is amended to read:

- (b) In addition to the foregoing, the Attorney General or a State's Attorney may request, and the court is authorized to render any other temporary or permanent relief, or both, as may be in the public interest including:
- (1) the imposition of a civil penalty of not more than \$10,000.00 for each unfair or deceptive act or practice in commerce, and of not more than \$100,000.00 for an individual or \$1,000,000.00 for any other person for each unfair method of competition in commerce;
- (2) an order for restitution of cash or goods on behalf of a consumer or a class of consumers similarly situated;
- (3) an order requiring reimbursement to the State of Vermont for the reasonable value of its services and its expenses in investigating and prosecuting the action;
- (4) amounts other than consumer restitution recovered by the Attorney General or Department of State's Attorneys and Sheriffs under this chapter, but not to exceed amounts annually appropriated, or authorized pursuant to 3 V.S.A. § 167 or 32 V.S.A. § 511, shall be deposited into special funds which shall be available to the Attorney General or Department of State's Attorneys and Sheriffs, respectively to offset the costs of providing legal services.
- Sec. E.204 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106, as amended by 2019 Acts and Resolves No. 6, Sec. 91, is further amended to read:

#### Sec. C.106 CHINS CASES SYSTEM-WIDE REFORM

- (a) The sum of \$7,000,000 is appropriated from the Tobacco Litigation Settlement Fund to the Judiciary in fiscal year 2018 and shall carry forward for the uses and based on the allocations set forth in subsections (b) and (c) of this section. The purpose of the funds is to make strategic investments to transform the adjudication of CHINS cases in Vermont.
- (b) The sum appropriated from the Tobacco Litigation Settlement Fund in subsection (a) of this section shall be allocated as follows:
- (1) \$1,250,000 for use in fiscal year 2019 or to be carried forward as follows:

\*\*\*

- (2) \$2,500,000 for fiscal year 2020, for which the group shall provide proposed expenditures as part of its fiscal year 2020 budget request or budget adjustment request, or both; \$1,841,664 for fiscal year 2021, or to be carried forward, to be used as recommended in the CHINS Reform Workgroup Budget dated March 24, 2020;
- (3) \$2,500,000 for fiscal year 2021, for which the group shall provide proposed expenditures as part of its fiscal year 2021 budget request or budget adjustment request, or both; and \$2,765,964 for fiscal year 2022, or to be carried forward, to be used as recommended by the CHINS Reform Workgroup Budget dated March 24, 2020; and
  - (4) 750,000 \$1,142,372 in fiscal year 2022 2023 or after as needed.

\* \* \*

Sec. E.209 Public safety – state police

- (a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.
- (b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or carried forward.

Sec. E.209.1 20 V.S.A. § 1818 is added to read:

# § 1818. EQUIPMENT OF OFFICERS WITH VIDEO RECORDING DEVICES

The Department shall ensure that all members assigned to the Vermont State Police Field Force Division who routinely engage with members of the public related to the enforcement of laws are equipped with a body camera or other video recording device on his or her person.

Sec. E.209.2 2020 Acts and Resolves No. 147, Sec. 8 is amended to read:

Sec. 8. DEPARTMENT OF PUBLIC SAFETY; VIDEO RECORDING DEVICES; ONGOING COSTS

The Department of Public Safety shall immediately initiate the acquisition and deployment of video recording devices to comply with the requirements of 20 V.S.A. § 1818. The ongoing costs of the devices that cannot be accommodated within the Department's budget shall be included in the Department's fiscal year 2021 budget proposal to the General Assembly in August of 2020. The Department shall complete the deployment of video recording devices in accordance with the requirements of 20 V.S.A. § 1818 on or before March 31, 2021.

Sec. E.209.3 VIDEO RECORDING DEVICE: REPEAL

(a) 2020 Acts and Resolves No. 147, Sec. 7 (equipment of officers with video recording devices) is repealed.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – Administration

- (a) The amount of \$953,906 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance program established in 16 V.S.A. § 2856 and the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.
- (b) Subsection (a) of this section supersedes the disbursement referenced in 2020 Acts and Resolves No. 120, Sec. A.23.

# Sec. E.215.1 VERMONT NATIONAL GUARD TUITION BENEFIT PROGRAM; COVID-19

- (a) Findings and purpose.
- (1) An eligible member of the Vermont National Guard is entitled to certain tuition benefits for courses taken at Vermont postsecondary educational institutions under the Vermont National Guard Tuition Benefit Program (16 V.S.A. § 2857).
- (2) One of the eligibility requirements to participate in this Program is that the member must have successfully completed basic training.
- (3) Due to safety measures implemented to address the COVID-19 pandemic, the number of available basic training slots has been reduced, making it impossible for members who are new enlistees to complete basic training prior to the fall college semester.

- (4) The purpose of this section is to allow these new enlistees to gain the benefits of the Program if they would otherwise qualify to participate in the Program.
- (b) Interim Vermont National Guard Tuition Benefit Program. The Interim Vermont National Guard Tuition Benefit Program (Interim Program) is created solely for new enlistees who have not completed basic training due solely to the reduced number of available basic training slots as a result of safety measures implemented to address the COVID-19 pandemic. The structure, administration, and terms and conditions of this Interim Program shall be identical to the Vermont National Guard Tuition Benefit Program under 16 V.S.A. § 2857, except that the Interim Program shall not require that a member has successfully completed basic training. Eligible members under the Interim Program shall be entitled to this tuition benefit for courses offered by participating postsecondary educational institutions only during the fall 2020 semester.
- (c) Vermont National Guard Tuition Benefit Program waiver. For new enlistees who want to use the tuition benefit under the Vermont National Guard Tuition Benefit Program established under 16 V.S.A. § 2857 for the spring 2021 semester and thereafter but have not completed basic training due solely to the reduced number of available basic training slots as a result of safety measures implemented to address the COVID-19 pandemic, the requirement to have successfully completed basic training (16 V.S.A. § 2857(c)(2)) is waived.
- (d) Verification of future basic training. Before funds are allocated to a member under subsection (b) or (c) of this section, the Adjutant General shall provide verification to VSAC that the member has a reservation for a future basic training class.
- (e) Service commitment. Academic attendance under the Interim Program shall count toward the member's service commitment under the Vermont National Guard Tuition Benefit Program, 16 V.S.A. § 2857(d).
- (f) Other Program waivers authorized as necessary. In order to accommodate the Program changes described in subsections (b) and (c) of this section, where prompted by COVID-19 pandemic conditions the Adjutant General, on the recommendation of VSAC, may waive or partially suspend certain administrative and documentation requirements of the Program.
- (g) Repeal. This section is repealed on the date that the Adjutant General certifies to the House Committee on General, Housing, and Military Affairs and the Senate Committee on Government Operations that all members who had not completed basic training due solely to the reduced number of available basic training slots as a result of safety measures implemented to address the

COVID-19 pandemic have successfully completed, or are currently attending, basic training. A copy of this certification shall be sent at the same time to the Office of Legislative Counsel.

Sec. E.219 Military – Veterans' Affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor's Veterans' Advisory Council; \$7,500 shall be used for the Veterans' Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys' State and Girls' State programs.

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victim Services shall transfer \$52,699.60 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$594,000 in general funds is appropriated for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and services providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

#### \* \* \* HUMAN SERVICES \* \* \*

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2021 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.1 FUNDING FOR THE OFFICE OF THE HEALTH CARE ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.300.2 FUNDING FOR SPRINGFIELD BANKRUPTCY SETTLEMENT

- (a) Of the funds appropriated in Sec. B.300 of this act, \$6,000,000 shall be used for the purposes of making a payment to Springfield Hospital and Springfield Medical Care System as a result of a bankruptcy proceeding.
- Sec. E.301 Secretary's office Global Commitment:
- (a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.
- (b) In addition to the State funds appropriated in this section, a total estimated sum of \$24,283,719 is anticipated to be certified as State matching funds under the Global Commitment as follows:
- (1) \$21,467,550 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount, combined with \$29,032,450 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.
- (2) \$2,816,169 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.
- Sec. E.301.1 Secretary's office Global Commitment
- (c) Up to \$10,600,000 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 Secretary's Office Global Commitment of this act.
- Sec. E.301.2 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER; REPORT
- (a) In order to facilitate the end-of-year closeout for fiscal year 2021, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least

three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2021 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. E.301.3 2020 Acts and Resolves No. 120 (First Quarter Budget of Fiscal Year 2021) is amended by striking out Sec. A.24a in its entirety and inserting in lieu thereof a new Sec. A.24a. to read as follows:

#### Sec. A24.a GLOBAL COMMITMENT WAIVER AMENDMENT

(a) The Secretary of Human Services is authorized to seek a no-change extension of Vermont's Global Commitment to Health Section 1115 Demonstration for the period of January 1, 2022 through December 31, 2023 from the Centers for Medicare and Medicaid Services. If a true no-change extension is not permitted by the Centers for Medicare and Medicaid Services, the Secretary is authorized to seek an extension of Vermont's Global Commitment to Health Section 1115 Demonstration for the period of January 1, 2022 through December 31, 2026, or an earlier date.

# Sec. E.301.4 GLOBAL COMMITMENT MATCHING FUNDS FOR NEWBORN HOME VISITING

(a) \$154,679 of the general funds appropriated in Sec. B.301 of this act shall be used as matching funds for Global Commitment expenditures for newborn home visiting.

#### Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to conform Vermont's rules regarding health care eligibility and enrollment and the operation of the Vermont Health Benefit Exchange to state and federal law and guidance. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844 prior to June 30, 2021, but only in the event that new state or federal law or guidance require Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.307 33 V.S.A. § 1999 is amended to read:

§ 1999. CONSUMER PROTECTION RULES; PRIOR AUTHORIZATION

- (a)(1) The Pharmacy Best Practices and Cost Control Program shall authorize pharmacy benefit coverage when a patient's health care provider prescribes a prescription drug not on the preferred drug list, or a prescription drug which that is not the list's preferred choice, if either any of the circumstances set forth in subdivision (2) or (3) of this subsection applies.
- (2)(A) The Program shall authorize coverage under the same terms as coverage for preferred choice drugs if the prescriber determines, after consultation with the pharmacist, or with the participating health benefit plan if required by the terms of the plan, that one or more of the following circumstances apply:
- (i) the <u>The</u> preferred choice has <u>or choices have</u> not been effective, or with reasonable certainty is <u>are</u> not expected to be effective, in treating the patient's condition; <u>or</u>.
- (ii) the <u>The</u> preferred choice <u>eauses</u> or <u>choices cause</u> or <u>is are</u> reasonably expected to cause adverse or harmful reactions in the patient.
- (iii)(I) The patient is new to the Program and has been stabilized on a prescription drug that is not on the preferred drug list or is not one of the list's preferred choices, or a current patient has been stabilized on a prescription drug that has been removed from preferred drug list or is no longer one of the list's preferred choices, and it is clinically indicated that the patient should remain stabilized on the drug in order to avoid an adverse clinical impact or outcome.
- (II) The Drug Utilization Review Board and the Department of Vermont Health Access shall clinically evaluate newly introduced medications and therapeutic classes to determine their clinical appropriateness for continuation of coverage as set forth in subdivision (I) of this subdivision (iii).

\* \* \*

- (c) For HIV and AIDS-related medications used by individuals with HIV or AIDS, the preferred drug list and any utilization review procedures shall not be more restrictive than the drug list and the application of the list used for the State of Vermont AIDS Medication Assistance Program. [Repealed.]
- (d) The Agency may include prescription drugs prescribed for the treatment of severe and persistent mental illness, including schizophrenia, major depression, or bipolar disorder, in the prior authorization process after the Health Care Oversight Committee has reviewed the report as provided for in 2005 Acts and Resolves No. 71, Sec. 305(a)(2)(A). [Repealed.]

\* \* \*

## (a) AIDS/HIV funding:

- (1) In fiscal year 2021 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.
- (2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.
- (3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.
- (B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.
- (4) In fiscal year 2021, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.
- (5) In fiscal year 2021, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service

organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2021. Grant reporting shall include outcomes and results.

Sec. E.314 [Deleted]

Sec. E.314.1 [Deleted]

Sec. E.314.2 [Deleted]

Sec. E.316 LONG-TERM PLAN FOR JUSTICE-INVOLVED YOUTHS

- (a) On or before November15, 2020 the Agency of Human Services shall submit to the Joint Legislative Child Protection Oversight Committee, the Joint Legislative Justice Oversight Committee, the Senate Committee on Judiciary, and the House Committee on Human Services a long-term plan for Vermont youths who have historically been served by Woodside Juvenile Rehabilitation Center that; notwithstanding 2020 Acts and Resolves No. 120, Sec. A.29, is anticipated to cease operations in October 2020. The plan shall:
- (1) adequately fund alternative programs and placements for youths served by Woodside, including those programs and placements that currently accept justice-involved youths who present a risk of injury to themselves, to others, or to property; and
- (2) provide placements for all youths under 18 years of age who are in the custody of the Department of Corrections, and who have historically been placed at Woodside Juvenile Rehabilitation Center instead of a Department of Corrections facility pursuant to the memorandum of understanding between the two departments.
- (b) On or before December 15, 2020, the Agency of Human Services shall, in consultation with the Joint Fiscal Office, compare the costs, including available federal matching funds, associated with contracting with Becket Family Services of New Hampshire (Becket) or another provider of youth treatment and services to operate a youth treatment facility in Vermont with the costs associated with the State operating a youth treatment facility. The cost comparison shall include an evaluation of any construction and renovation costs necessary for a facility operated by Becket or another provider or the State. In the comparative cost analysis, the "no reject/no eject" service capacity need shall be included for both the contract service arrangement and the State-operated facility. The Agency shall also evaluate the capacity and expertise of Becket or another provider to successfully operate a program

appropriate for the youths currently served by Woodside and Vermont youths currently placed out of State.

- (c) On or before December 15, 2020, the Agency of Human Services shall report to the Joint Legislative Justice Oversight Committee regarding:
- (1) the status of the fiscal year 2021 appropriation for Woodside including the costs expended to date for the partial year operation of Woodside;
- (2) the placements and costs projected for the remainder of the fiscal year to house and provide services to youths who would have been served at the Woodside facility;
- (3) the status of fiscal year 2021 funding for justice-involved youth placements; and
- (4) the results of the cost comparison and evaluations undertaken pursuant to subsection (b) of this section.

#### Sec. E.318 CHILD CARE PROVIDER STABILIZATION GRANTS

- (a) Of the funds provided in fiscal year 2021 in Sec. B.318, \$800,000 is allocated for the purpose of expanding infant and toddler child care capacity.
- (b) The Division shall award grants to eligible applicants. An eligible applicant shall:
- (1) be a new or existing regulated, privately owned center-based child care program or family child care home in good regulatory standings;
  - (2) participate in CCFAP;
  - (3) provide year-round, full-day child care and early learning services;
- (4) provide child care and early learning services for infants and toddlers; and
  - (5) participate in the Step Ahead Recognition System (STARS).
- (c) Center-based child care programs or family child care homes receiving a grant pursuant to this section shall remain in compliance with the Division's rules, continue participation in STARS, and maintain enrollment of children supported by CCFAP.

### Sec. E.318.1 CHILD CARE FINANCIAL ASSISTANCE PROGRAM

- (a) Notwithstanding 16 V.S.A § 4025(b):
- (1) The Department for Children and Families shall align Child Care Financial Assistance Program (CCFAP) eligibility with the current federal poverty guidelines.

(2) The Department for Children and Families shall align rates of reimbursement for preschool and school age children participating in the CCFAP in fiscal year 2021 with the market rates reported on the 2015 Vermont Market Rate Survey and maintain rates of reimbursement for infants and toddlers participating in CCFAP in fiscal year 2021 aligned with the market rates reported on the 2017 Vermont Market Rate Survey.

#### Sec. E.318.2 EDUCATIONAL AND EXPERIENTIAL VARIANCE

- (a) For individuals operating or employed in a registered family child care home or as a director or teacher associate in a center-based program for 10 or more years prior to September 1, 2016, the Commissioner for Children and Families or designee may issue a variance to the Child Development Division's rule regarding educational and experiential requirements to allow an individual to maintain employment in that same role regardless of whether the family child care provider, family child care assistant, director, or teacher associate intends to attain the otherwise necessary educational requirements. To be eligible for a variance, the family childcare provider, family childcare assistant, director, or teacher associate shall:
- (1) work continuously in a regulated program with a full license in good standing; and
- (2) meet the Division's educational and experiential requirements in place prior to the adoption of the new rule, which was effective beginning on September 1, 2016.
- (b) The Commissioner or designee shall review any violation occurring in a regulated program where a family childcare provider, family childcare assistant, director, or teacher associate is under variance and may revoke the variance granted by this section depending upon the seriousness and circumstances of the violation.
- (c) Any variance granted under this section shall be terminated on July1, 2024, and extensions shall not be granted beyond that date.

Sec. E.319 15 V.S.A. § 663 is amended to read:

### § 663. SUPPORT ORDERS; REQUIRED CONTENTS

- (a) Every order for child support made or modified under this chapter shall be issued in a standardized format and sent to the Registry in the Office of Child Support. The order shall include:
- (1) The name, address, <u>e-mail address</u>, Social Security number, and employer of both parents.

\* \* \*

- (b) Child care costs shall be specifically stated in the order for the purpose of providing information on the amount of child care costs used to compute the total support obligation.
- (c) Every order for child support made or modified under this chapter on or after July 1, 1990, shall:
- (1) include an order for immediate wage withholding or, if not subject to immediate wage withholding, include a statement that wage withholding will take effect under the expedited procedure set forth in section 782 of this title;
- (2) require payments to be made to the Registry in the Office of Child Support unless subject to an exception under 33 V.S.A. § 4103;
- (3) require that every party to the order must notify the Registry in writing of their current mailing address, <u>current e-mail address</u>, and current residence address and of any change in <u>either any</u> address within seven business days of the change, until all obligations to pay support or support arrearages or to provide for visitation are satisfied;
- (4) include in bold letters notification of remedies available under section 798 of this title;
- (5) include in bold letters notification that the parent may seek a modification of his or her support obligation if there has been a showing of a real, substantial and unanticipated change of circumstances.

\* \* \*

#### Sec. E.321 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2021 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The Commissioner for Children and Families may, by policy, provide temporary housing for a limited duration in adverse weather conditions when appropriate shelter space is not available.

# Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY PROGRAM; COMMUNITY-BASED ALTERNATIVES TO GENERAL ASSISTANCE TEMPORARY HOUSING

(a) For fiscal year 2021, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide General Assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily

housed by the General Assistance program. The purpose of these housing assistance programs and community-based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided, and community-based programs are established, the General Assistance rules shall not apply. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

- (b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.
- (c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

Sec. E.323 16 V.S.A. § 2878a is amended to read:

# § 2878a. PARTICIPATION AGREEMENTS FOR INVESTMENT PLAN; INDIVIDUAL DEVELOPMENT INVESTMENT ACCOUNTS VERMONT MATCHED SAVINGS PROGRAM

The Corporation may participate in the Individual Development Investment Program Vermont Matched Savings Program established under 33 V.S.A. § 1123, in accordance with the rules of the Agency of Human Services adopted thereunder, in connection with an individual or family who, at the time of depositing funds into an account created pursuant to a Vermont Higher Education Investment Plan, receives public assistance or is otherwise an eligible saver under 33 V.S.A. § 1123.

Sec. E.323.1 33 V.S.A. § 1123 is amended to read:

# § 1123. INDIVIDUAL DEVELOPMENT SAVINGS <u>VERMONT</u> MATCHED SAVINGS PROGRAM

(a) As used in this section:

\* \* \*

(9) "Fund" means the <u>Individual Development Matching Vermont</u> <u>Matched Savings</u> Grant Special Fund established by this section.

\* \* \*

(11) "Program" means the <u>Individual Development Savings Vermont Matched Savings</u> Program established by this section.

\* \* \*

(b) The Agency shall establish by rule standards and procedures to implement and administer the Individual Development Savings Vermont Matched Savings Program. The Program may include a program with eligibility criteria that satisfy federal funding requirements or the requirements of other funding sources that are more restrictive than those established in subsection (a) of this section, and a program funded by State appropriations and other revenue. Such standards and procedures shall include the following:

\* \* \*

- (8) The Agency shall establish by rule any other standards and procedures necessary or desirable to implement the Individual Development Savings Vermont Matched Savings Program, including minimum requirements for approval of savings plans, criteria for training and counseling, reporting requirements for participating financial institutions, and matching fund allocation standards.
- (c)(1) The Individual Development Matching Vermont Matched Savings Grant Special Fund is established in the State Treasury and shall be administered in accordance with the provisions of 32 V.S.A. chapter 7, subchapter 5, except that interest earned on the Fund shall be retained in the Fund. Into the Fund shall be deposited proceeds from grants, donations, contributions, appropriations, and other revenue authorized by law. The Fund shall be used only for the purpose of providing matching funds for the Individual Development Savings Vermont Matched Savings Program as established in this section, and to provide grants to service providers for administrative expenses of administering the Program.
- (2) The Agency may make grants from the Individual Development Matching Vermont Matched Savings Grant Special Fund to service providers to provide the match for approved savings plans with enrolled savers. The amount and number of grants shall be calculated quarterly by the Agency based on the number of savers and the amounts included in their approved plans administered by each service provider so that payment of the maximum match is ensured for all savers for the period for the approved savings plans

without exceeding the balance in the Fund. The Agency may award grants from the Fund to service providers to cover their expenses of training and counseling savers, and to implement and administer the Individual Development Savings Vermont Matched Savings Program. The Agency may approve the use of interest earnings on grant funds as a portion of approved administrative costs.

(3) The Agency and service providers, separately or cooperatively, may solicit grants and private contributions for the Individual Development Matching Vermont Matched Savings Grant Special Fund.

\* \* \*

### Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

- (a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).
- Sec. E.325 Department for children and families office of economic opportunity
- (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.
- Sec. E.326 Department for children and families OEO weatherization assistance
- (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

### Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2021, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

## Sec. E.335.1 JUSTICE REINVESTMENT OF END OF YEAR FUNDS

(a) Notwithstanding Sec. E.335 of this act, unexpended funds in Sec. B.339 (Corrections out of state beds) of this act in fiscal year 2021 shall not be transferred. The unexpended funds shall be carried forward to fiscal year 2022 and the amount reported to the Joint Legislative Justice Oversight Committee in July 2021. These funds may only be expended on community-based service programs approved by the Joint Legislative Justice Oversight Committee.

#### Sec. E.338 Corrections - correctional services

(a) The special funds appropriation of \$152,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

### \* \* \* K-12 EDUCATION \* \* \*

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section will be used for physician claims for determining medical necessity of Individualized Education Programs (IEPs). These services are intended to increase access to quality health care for uninsured persons, underinsured persons, and Medicaid beneficiaries.

## Sec. E.501 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,864,249 shall be used by the Agency of Education in fiscal year 2021 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

### Sec. E.504 Education – flexible pathways

- (a) Of this appropriation, \$4,000,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:
- (1) \$921,500 is available for dual enrollment programs, notwithstanding 16 V.S.A. § 944(f)(2), and the amount of \$41,225 is available for use pursuant to Sec. E.605.2(a) of this act;
- (2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;
  - (3) \$200,000 is available for secondary school reform grants; and

- (4) \$500,000 is available for the Vermont Academy of Science and Technology and \$2,500,000 for Early College pursuant to 16 V.S.A. § 946.
- (b) Of this appropriation, \$921,500 from the General Fund is available for dual enrollment programs, and \$41,225 from the General Fund is available for need-based stipends pursuant to Sec. E.605.2(a) of this act.
- Sec. E.514 State teachers' retirement system
- (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$132,141,701 of which \$125,894,201 shall be the State's contribution and \$6,247,500 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.
- (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$7,213,271 is the "normal contribution," and \$124,928,430 is the "accrued liability contribution."
- Sec. E.515 Retired teachers' health care and medical benefits
- (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,798,734 will be contributed to the Retired Teachers' Health and Medical Benefits plan.

## Sec. E.515.1 PREFUNDING OF THE TEACHERS' HEALTH CARE AND MEDICAL BENEFITS FUND

(a) Of the amount appropriated in Sec. B.515 of this act, \$2,400,000 is intended to pre-fund Retired Teachers' Health Care and Medical Benefits at the earliest possible date.

## \* \* \* HIGHER EDUCATION \* \* \*

Sec. E.600 University of Vermont

- (a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.
- (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.
- (c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.
- (d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The

University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to uninsured or underinsured persons, or both, in Vermont and across the nation.

## Sec. E.602 Vermont state colleges

- (a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.
- (b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.
- Sec. E.603 Vermont state colleges allied health
- (a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.
- (b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.
- Sec. E.605 Vermont student assistance corporation
- (a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.
- (b) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.
- (c) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

## Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND EARLY COLLEGE STUDENTS

(a) The sum of \$82,450 shall be transferred to the Vermont Student Assistance Corporation (VSAC) from Sec. E.504(a)(1) and (b) (flexible

pathways funds appropriated for dual enrollment and need-based stipend purposes) to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs on or before January 15, 2021.

\* \* \* Vermont 529 Plans \* \* \*

Sec. E.605.3 32 V.S.A. § 5825a is amended to read:

## § 5825a. CREDIT FOR VERMONT HIGHER EDUCATION INVESTMENT PLAN CONTRIBUTIONS

- (a) A taxpayer of this State, including each spouse filing a joint return, shall be eligible for a nonrefundable credit against the tax imposed under section 5822 of this title of 10 percent of the first \$2,500.00 per beneficiary, contributed by the taxpayer during the taxable year to a Vermont higher education investment plan Higher Education Investment Plan account under 16 V.S.A. chapter 87, subchapter 7, provided the account is provided directly by the Vermont Student Assistance Corporation to the participant.
- (b) A taxpayer who has received a credit under subsection (a) of this section shall repay to the Commissioner 10 percent of any distribution from a higher education investment plan account, which distribution is not used exclusively for costs of attendance at an approved postsecondary education institution as defined in 16 V.S.A. § 2822(6), up to a maximum of the total credits received by the taxpayer under subsection (a) of this section minus any amount of repayment of such credits in prior tax years except when the distribution:
- (1) is used exclusively for costs of attendance at an approved postsecondary education institution as defined in 16 V.S.A. § 2822(6);
- (2) qualifies as an expense associated with a registered apprenticeship program pursuant to 26 U.S.C. § 529(c)(8); or
- (3) is made after the death of the beneficiary or after the beneficiary becomes disabled pursuant to subdivisions (q)(2)(C) and (m)(7) of 26 U.S.C. § 72.

(c) Repayments under this subsection (b) of this section shall be subject to assessment, notice, penalty and interest, collection, and other administration in the same manner as an income tax under this chapter.

Sec. E.605.4 16 V.S.A. chapter 87, subchapter 7 is amended to read:

\* \* \*

### § 2876. DEFINITIONS

As used in this subchapter, except where the context clearly requires another interpretation:

- (1) "Beneficiary" means any individual designated by a participation agreement to benefit from payments for <u>qualified</u> postsecondary education costs at an institution of postsecondary education.
- (2) "Benefits" means the payment of qualified postsecondary education costs on behalf of a beneficiary by the Corporation's Investment Plan during the beneficiary's attendance at an institution of postsecondary education from a participant's investment plan account.
  - (3) "Corporation" means Vermont Student Assistance Corporation.
- (4) "Internal Revenue Code" means the federal Internal Revenue Code of 1986, as amended, together with the regulations promulgated thereunder pursuant to that Code.
- (5) "Qualified postsecondary education costs" means the qualified costs of tuition and fees and other expenses for attendance at an approved postsecondary education institution costs of tuition and fees for attendance at an approved postsecondary education institution, and other qualified higher education expenses as provided under 26 U.S.C. § 529.
- (6) "Approved postsecondary education institution" means a postsecondary education institution as defined in section 2822 of this title.
- (7) "Vermont Higher Education Investment Plan" or "Investment Plan" means the program one or more plans created pursuant to this subchapter.
- (8) "Participant" means a person who has entered into a participation agreement pursuant to this subchapter <u>intended</u> for the <del>advance</del> payment of <u>qualified</u> postsecondary education costs on behalf of a beneficiary.
- (9) "Participation agreement" means an agreement between a participant and the Corporation, pursuant to and conforming with the requirements of this subchapter.

## § 2877. VERMONT HIGHER EDUCATION INVESTMENT PLAN CREATED

- (a) There is created a program of the State to be known as the Vermont Higher Education Investment Plan and a trust for that purpose to be administered by the Vermont Student Assistance Corporation as an instrumentality of the State. The program may consist of one or more different investment plans, including one or more plans that may be offered to a participant only with the assistance of a qualified financial advisor.
- (b) In order to establish and administer the Investment Plan, the Corporation, in addition to its other powers and authority, shall have the power and authority to:

\* \* \*

- (2) Enter into agreements with any institution of approved postsecondary education institution, the State, or any federal or other agency or entity as required for the operation of the an Investment Plan pursuant to this subchapter.
- (3) Accept any grants, gifts, legislative appropriations, and other moneys monies from the State; any unit of federal, State, or local government; or any other person, firm, partnership, or corporation for deposit contribution to the account of the Investment Plan, or for the operation or other related purposes of the Corporation.
- (4) Invest the funds received from participants in appropriate investment vehicles approved and held in trust for participants by the Corporation as selected by the participants, including education loans made by the Corporation.
  - (5) Enter into participation agreements with participants.
- (6) Develop and use two or more types of participation agreements to provide a range of investment structures options for participants.
- (7) Make payments to institutions of postsecondary education on behalf of beneficiaries as directed by the participants pursuant to participation agreements.
- (8) Make refunds to participants upon the termination of participation agreements pursuant to the provisions, limitations, and restrictions set forth in this subchapter and the rules and regulations, policies, and procedures adopted by the Corporation.
- (9) Make provision for the payment of costs of administration and operation of the <u>an</u> Investment Plan subject to the limitations on charges on participation agreements established in subdivision 2878(5) of this title.

(10) Adopt rules and regulations, policies, and procedures to implement this subchapter and take all necessary action to ensure an Investment Plan is in conformance with the Internal Revenue Code and other applicable law.

\* \* \*

## § 2878. PARTICIPATION AGREEMENTS FOR INVESTMENT PLAN

The Corporation shall have the authority to enter into Investment Plan participation agreements with participants on behalf of beneficiaries pursuant to the provisions of this subchapter, including the following terms and agreements:

- (1) A participation agreement shall stipulate the terms and conditions of the Investment Plan in to which the participant makes deposits contributions.
- (2) A participation agreement shall <u>clearly</u> specify the method for calculating the return on the <del>deposit made by the participant, which may be a variable or adjustable rate of return</del> <u>various investment options available and shall reference the relevant expenses and other pertinent information about the account.</u>

\* \* \*

- (4) A participation agreement shall clearly and prominently disclose to participants the risks associated with depositing monies with the Corporation the various investment options available under the applicable Investment Plan.
- (5) Participation agreements shall be organized and presented in a way and with language that is easily understandable by the general public. participation agreement shall clearly and prominently disclose to participants that the Corporation, the State, and any other governmental entity are not liable for, nor guarantee the return of or on the participant's contributions to an A participation agreement shall also clearly and Investment Plan. prominently disclose to participants the existence of any load charge or similar charge assessed against the accounts of the participants for administration, operation, or services. No fee or similar charge may be imposed with regard to an investment managed by the Corporation. Any fee, load, or similar charge with regard to any investment not managed by the Corporation shall be no greater than the cost determined by the Corporation to be required to administer the investment. The cost of originating and servicing any education loans made or acquired pursuant to participation agreements shall not be considered as load charges or similar charges.

\* \* \*

§ 2878a. PARTICIPATION AGREEMENTS FOR INVESTMENT PLAN; INDIVIDUAL DEVELOPMENT INVESTMENT ACCOUNTS

The Corporation may participate in the Individual Development Investment Program established under 33 V.S.A. § 1123, in accordance with the rules of the Agency of Human Services adopted thereunder, in connection with an individual or family who, at the time of depositing contributing funds into an account created pursuant to a Vermont Higher Education Investment Plan, receives public assistance or is otherwise an eligible saver under 33 V.S.A. § 1123.

## § 2879. INVESTMENT AND PAYMENTS

All money paid by a participant in connection with <u>a</u> participation agreements agreement shall be deposited credited to the participant's account as received, held by the Corporation in trust for the benefit of the participant, and shall be promptly invested by the Corporation <u>as selected by the participant from the investment options available under the participation agreement.</u> Deposits and earnings thereon accumulated on behalf of participants in the Investment Plan Contributions and earnings accumulated in a participant's Investment Plan account may be used, as provided in the participation agreement, for payments to any institution of postsecondary education including for payments of qualified postsecondary education costs. The trust shall continue in existence as long as it holds any funds belonging to a participant.

\* \* \*

#### § 2879c. TAX EXEMPTION

\* \* \*

(b) Contributions to an account held under the <u>a</u> Vermont Higher Education Investment Plan that is provided directly by the Corporation to a participant shall be eligible for a credit against Vermont income tax as provided under 32 V.S.A. § 5825a.

## § 2879d. PROPERTY RIGHTS TO ASSETS IN THE PLAN

The assets of the Vermont Higher Education Investment Plan shall at all times be held in trust for the benefit of the participant, shall not be commingled with any other funds of the Corporation or the State, shall be preserved, invested, and expended solely and only for the purposes set forth in this chapter and in accordance with the participation agreements, and no property rights therein shall exist in favor of the Corporation or the State. Amounts held in, or withdrawn from, a participant's Investment Plan account under a participation agreement shall not be subject to liens, attachment, garnishment, levy, seizure, claim by creditors of the contributors, participants, or any beneficiary, or subject to any involuntary sale, transfer, or assignment

by any execution or any other legal or equitable operation of law, including bankruptcy or insolvency laws.

k \* \*

### \* \* \* NATURAL RESOURCES \* \* \*

Sec. E.700. 10 V.S.A. § 1979(b) is amended to read:

- (b)(1) The Secretary shall approve the use of sewage holding and pumpout tanks for existing or proposed buildings or structures that are owned by a charitable, religious, or nonprofit organization when he or she determines that:
- (A) the plan for construction and operation of the holding tank will not result in a public health hazard or environmental damage;
- (B) a designer demonstrates that an economically feasible means of meeting current standards is significantly more costly than the construction and operation of sewage holding and pumpout tanks, based on a projected 20-year life of the project; and
- (C) the design flows do not exceed 600 gallons per day or the existing or proposed building or structure shall not be used to host events on more than 28 days in any calendar year.
- (2) Before constructing a holding tank permitted under this subsection, the applicant shall post a bond or other financial surety sufficient to finance maintenance of the holding tank for the life of the system, which shall be at least 20 years. [Repealed.]
- (3)(A) A permit issued under this subsection shall run with the land for the duration of the permit and shall apply to all subsequent owners of the property being served by the holding tank regardless of whether the owner is a charitable, religious, or nonprofit organization.
- (B) All permit conditions, including the financial surety requirement of subdivision (2) of this subsection (b), shall apply to a subsequent owner.
- (C) A subsequent owner shall not increase the design flows of the holding and pumpout tank system without approval from the Secretary.
- Sec. E.701 32 V.S.A. § 3708(d) is amended to read:
- (d) Beginning in fiscal year 2022 2023, and thereafter in periods of no not less than three years and no not greater than five years, the Secretary of Natural Resources shall recommend an adjustment to update the base payments established under subsection (c) of this section consistent with the statewide municipal tax rate or other appropriate indicators. For years that the Secretary of Natural Resources recommends an adjustment under this

subsection, a request for funding the adjustment shall be included as part of the budget report required under section 306 of this title.

## Sec. E.702 FISH AND WILDLIFE; SUPPORT AND FIELD SERVICES

(a) The Commissioner of Finance and Management shall work with the Commissioner of Public Safety and the Commissioner of Fish and Wildlife to determine the appropriate funding levels for boating safety activities. Consideration shall include the distribution of federal U.S. Coast Guard Boat Safety grant funds, and the associated state match, to determine if the formula for distribution should be changed to include boat safety related enforcement activities within the Department of Fish and Wildlife. Recommendations resulting from this review shall be included in a memorandum submitted on or before April 1, 2021 to the House and Senate Committees on Government Operations, the House Committee on Natural Resources, Fish, and Wildlife, the Senate Committee on Natural Resources and Energy, and the House and Senate Committees on Appropriations.

Sec. E.706 23 V.S.A. § 3513 is amended to read:

## § 3513. LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR LAW ENFORCEMENT SERVICES

(a) The amount of 90 percent of the fees and penalties collected under chapter, except interest, is allocated to the Agency of Natural Resources for use by the Vermont ATV Sportsman's Association (VASA) for development and maintenance of a Statewide ATV Trail Program, for trail liability insurance, and to contract for law enforcement services with any constable, sheriff's department, municipal police department, the Department of Public Safety, and the Department of Fish and Wildlife for purposes of trail compliance pursuant to this chapter. The Departments of Public Safety and of Fish and Wildlife are authorized to contract with VASA to provide these law enforcement services. The Agency of Natural Resources shall retain for its use up to \$7,000.00 during each fiscal year to be used for administration of the State grant that supports this program.

\* \* \*

Sec. E.711 2019 Acts and Resolves No. 76, Sec. 8(a) is amended to read:

(a) Until November 1, 2021 July 1, 2022, the Secretary shall implement the existing ecosystem restoration funding delivery program and shall not make substantial modifications to the manner in which that program has been implemented. The Secretary may give increased priority to meeting legal obligations pursuant to a total maximum daily load when implementing that funding delivery program.

## \* \* \* COMMERCE AND COMMUNITY DEVELOPMENT \* \* \*

Sec E. 802. 32 V.S.A § 5930ee is amended to read:

§ 5930ee. LIMITATIONS

Beginning in fiscal year 2010 and thereafter, the State Board may award tax credits to all qualified applicants under this subchapter, provided that:

(1) the total amount of tax credits awarded annually, together with sales tax reallocated under section 9819 of this title, does not exceed \$2,600,000.00 \$2,600,001.00.

\* \* \*

Sec. E.811 [Deleted]

## \* \* \* TRANSPORTATION \* \* \*

#### Sec. E.900 TRANSPORTATION FUND APPROPRIATION REDUCTIONS

- (a) The Secretary of Transportation, with the approval of the Secretary of Administration, is authorized to reduce fiscal year 2021 Transportation Fund appropriations by the amount of Coronavirus Relief Funds or Federal Emergency Management Administration Funds received towards Transportation Fund expenditures in each appropriation.
- (b) In July 2021, the Secretary of Administration shall report all appropriations reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

## Sec. E.900.1 EXEMPTIONS FROM TRANSPORTATION FUND BUDGET STABILIZATION RESERVES

(a) Transportation Fund amounts totaling \$44,596,927.34, reverted under the Secretary of Administration's carry-forward authority in 2020 Acts and Resolves No. 88, Sec. 48(a), are exempt from the fiscal year 2020 Transportation Fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2021 in 32 V.S.A. § 308a.

Sec. E.909 Transportation – central garage

(a) This appropriation is authorized notwithstanding the provisions of 19 V.S.A. § 13(c)(2).

Sec. E.911 Transportation – town highway structures

(a) This appropriation is authorized notwithstanding the provisions of 19 V.S.A. § 306(e).

Sec. E.913 Transportation – town highway class 2 roadway

- (a) This appropriation is authorized notwithstanding the provisions of 19 V.S.A. § 306(h).
  - \* \* \* PAY ACT; LEGISLATIVE INTENT \* \* \*

## Sec. F.100 PAY ACT; FISCAL YEAR 2022 FUNDING; CONFIRMATION OF LEGISLATIVE INTENT

- (a) In accordance with the Pay Act set forth in 2020 Acts and Resolves No. 120, Secs. B.1–B.5, particularly Sec. B.1(c) of that act ("Fiscal year 2022. The General Assembly will consider any compensation increases for fiscal year 2022 at a later date."), this section confirms that the legislative intent of the Pay Act was to fully fund the first year of the collective bargaining agreements and to make a funding decision regarding the second year of those agreements at a later date and that accordingly, the Pay Act does not require the State, the Department of State's Attorneys and Sheriffs, the Judiciary Department, and the bargaining units covered by the Pay Act to renegotiate any terms of their collective bargaining agreements that apply during the period of July 1, 2021 through June 30, 2022 (fiscal year 2022) unless and until, in accordance with 3 V.S.A. §§ 982(c) and 1036(c), the General Assembly appropriates a different amount of funds for that period than the amount required for sufficient funding of that period.
  - \* \* \* ADJUSTMENTS TO THE TRANSPORTATION BILL, 2020 ACTS AND RESOLVES NO. 121 \* \* \*
- Sec. G.100 2020 Acts and Resolves No. 121, Sec. 1(d)(3) is amended to read:
- (3) "Federal COVID-19 legislation" includes any federal infrastructure bills or other federal legislation that provide provides the State with additional federal funding for transportation-related projects in fiscal year 2021 or was enacted as a result of COVID-19, including an extension of the Fixing America's Surface Transportation Act, Pub. L. No. 114-94 (FAST Act) that provides additional federal funding or flexibility with how federal funding can be used, such as eliminating state match requirements, or any transportation-related infrastructure stimulus bill.
- Sec. G.101 2020 Acts and Resolves No. 121, Sec. 1a is amended to read:
  - Sec. 1a. FISCAL YEAR 2021 TRANSPORTATION INVESTMENTS INTENDED TO REDUCE TRANSPORTATION-RELATED GREENHOUSE GAS EMISSIONS, REDUCE FOSSIL FUEL USE, AND SAVE VERMONT HOUSEHOLDS MONEY

\* \* \*

(2) Bike and Pedestrian Facilities Program. This act, in concert with the Capital Construction Act, provides for a fiscal year expenditure of

\$18,030,970.00 \$17,930,970.00, which will fund 39 bike and pedestrian construction projects, and 12 bike and pedestrian design, right-of-way, or design and right-of way projects for construction in fiscal year 2021. The construction projects include the creation, improvement, or rehabilitation of walkways, sidewalks, shared use paths, bike paths, and cycling lanes. Projects are funded in Arlington, Bennington, Burlington, Chester, Colchester-Essex, Dover, East Montpelier, Enosburg Falls, Fairfield, Hardwick, Hartford, Hinesburg, Jericho, Johnson, Lake Champlain causeway, Middlebury, Milton, Montpelier-Berlin, Moretown, Pittsford, Plainfield, Proctor, Richford, Rochester, Rutland City, Shelburne, South Burlington, Springfield, St. Albans City, St. George, St. Johnsbury, Swanton, Underhill, Waitsfield, Waterbury, West Rutland, Williston, and Wilmington.

\* \* \*

(4) Public Transit Program. This act authorizes \$37,852,845.00 \$38,734,820.00 in funding for public transit uses throughout the State, which is a 30.4 33.5 percent increase over fiscal year 2019 levels. An additional \$3,000,000.00 flows through the State directly to the Green Mountain Transportation Authority. Included in the authorization are:

\* \* \*

(5) Rail Program. This act authorizes \$30,815,640.00 \$31,494,448.00 for intercity passenger rail service and rail infrastructure throughout the State, including modifications to the Burlington Vermont Rail Systems railyard to accommodate overnight servicing to facilitate New York City-Burlington rail service.

\* \* \*

(8) Vehicle incentive programs. Sec. 14 of this act authorizes an additional \$50,000.00 to support administrative costs associated with MileageSmart, which is the State's used high fuel efficiency vehicle incentive program, and to ensure that the State's emissions repair program is operational not later than July 1, 2021 and the fiscal year 2021 budget appropriates and authorizes the expenditure of \$1,000,000.00 in one-time Transportation Fund monies for additional new plug-in electric vehicle incentives and program development costs under the New PEV Incentive Program. Secs. 3 and 5 Sec. 3 of this act also authorize authorizes the Secretary of Transportation to expend additional monies on the New PEV Incentive Program and MileageSmart if such funding becomes available.

Sec. G.102 2020 Acts and Resolves No. 121, Sec. 3 is amended to read:

Sec. 3 AGENCY SPENDING; AUTHORITY TO REDIRECT; REPORT

\* \* \*

(e) The Secretary of Administration shall, on or before July 31, 2020, file a written report listing all expenditures made during fiscal year 2020 under the authority of subsections (a) and (b) of this section to the House and Senate Committees on Transportation, Joint Fiscal Office, Joint Fiscal Committee, and Joint Transportation Oversight Committee If additional funding becomes available pursuant to this section, an additional \$1,600,000.00 for leveling and paving projects shall be the top priority. The Agency shall have discretion, within the guidelines established pursuant to subsections (a) and (b) of this section, if there is more than \$1,600,000.00 available for reallocation.

\* \* \*

- (g) The reports required pursuant to subsections (e) and subsection (f) of this section shall be in addition to the report required pursuant to 19 V.S.A. § 10g(e).
- Sec. G.103 2020 Acts and Resolves No. 121, Sec. 4 is amended to read:

## Sec. 4 ADDITION OF BURLINGTON RAIL YARD REALIGNMENT FOR AMTRAK PROJECT; RAIL PROGRAM

- (a) The following project is added to the development and evaluation list of Rail within the Agency's Fiscal Year 2020 Transportation Program, as adopted pursuant to 2019 Acts and Resolves No. 59, Sec. 1, and the development and evaluation construction list of Rail within the Agency's Proposed Fiscal Year 2021 Transportation Program, with a spending authorization of \$1,450,000.00 in Transportation Fund monies for construction: Burlington Railyard Realignment for Amtrak.
- (b) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Rail, authorized spending for Statewide Amtrak Contract is reduced by \$750,000.00 in Transportation Fund monies.
- (c) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Rail, authorized spending for Statewide Rail Section Administration is reduced by \$21,192.00 in Transportation Fund monies.
- Sec. G.104 2020 Acts and Resolves No. 121, Sec. 5(a) is amended to read:
- (a)(1) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Maintenance, authorized spending is amended as follows:

<u>FY21</u>	As Proposed	As Amended	<u>Change</u>
Personal	45,757,089	45,757,089	0

Services		45,305,185	<u>-451,904</u>
Operating	52,896,134	52,296,134	-600,000
Expenses		54,291,051	<u>1,394,917</u>
Grants	240,200	240,200	0
Total	98,893,423	98,293,423	-600,000
		99,836,436	943,013
Sources of funds	3		
State	96,415,636	95,815,636	600,000
		97,358,649	943,013
Federal	2,377,787	2,377,787	0
Interdepart.	100,000	100,000	0
Transfer			
Total	98,893,423	98,293,423	600,000
		99,836,436	943,013

(2) The \$3,511.051.27 that the Highway Maintenance Bureau owes to the Central Garage Fund for withheld payment of billed invoices at fiscal year 2020 year-end is included in the operating expenses for Maintenance and this money shall be used to pay all past due invoices to the Highway Maintenance Bureau from the Central Garage Fund and fully restore the negative fund balance in the Central Garage Fund that resulted from the withholding of payment of billed invoices in fiscal year 2020.

Sec. G.105 2020 Acts and Resolves No. 121, Sec. 5a is amended to read:

### Sec. 5a. CLARENDON SRE BUILDING AVIATION

(a) Clarendon SRE building. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized spending for Clarendon AV-FY20-001 is amended as follows:

\* \* \*

- (b) Morristown fuel farm. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized spending for Morristown AV-FY21-015 is amended by increasing spending authority for construction by \$230,000.00 in Transportation Fund monies.
- (c) Coventry runway 5/23. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Aviation, the sources of funds for Coventry AV-FY20-002 is amended by reducing Transportation Fund monies by \$8,000.00 and increasing federal fund monies by \$8,000.00.
- (d) Paving. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Aviation, the sources of funds for Statewide AV-FY19-013 is amended by reducing Transportation Fund monies by \$14,420.00 and increasing federal fund monies by \$14,420.00; and the sources

- of funds for Statewide AV-FY21-003 is amended by reducing Transportation Fund monies by \$4,000.00 and increasing federal fund monies by \$4,000.00.
- (e) Administrative support. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized spending for Statewide Aviation Admin. Support is reduced by \$17,846.00 in Transportation Fund monies.
- Sec. G.106 2020 Acts and Resolves No. 121, Sec. 6 is amended to read:

### Sec. 6 PROGRAM DEVELOPMENT; ROADWAY

(a) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Program Development—Roadway, authorized spending for Burlington MEGC M 5000(1) is amended as follows:

\* \* \*

- (b) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Program Development—Roadway, the sources of funds for Pittsford NH 019-3(491) is amended by reducing TIB funds by \$946,000.00 and increasing federal fund monies by \$946,000.00.
- Sec. G.107 2020 Acts and Resolves No. 121, Secs. 7b and 7c and their corresponding reader assistance headings are added to read:

## \* \* \* Paving \* \* \*

## Sec. 7b. PROGRAM DEVELOPMENT; PAVING

- (a) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Program Development—Paving, authorized spending for construction in Statewide Federal Paving is increased by \$1,150,000.00 in Transportation Fund monies and \$4,600,000.00 in federal fund monies.
- (b) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Program Development—Paving, the sources of funds for Sharon—Bethel IM 089-1(66) is amended by increasing Transportation Fund monies by \$124,947.00 and federal fund monies by 167,500.00 and reducing TIB funds by \$292,447.00.

## \* \* \* State Highway Bridges \* \* \*

#### Sec. 7c. PROGRAM DEVELOPMENT: STATE HIGHWAY BRIDGES

(a) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Program Development—State Highway Bridges, the sources of funds for North Hero-Grand Isle BHF 028-1(26) is amended by

reducing TIB funds by \$2,910,000.00 and increasing federal fund monies by \$2,910,000.00.

- (b) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Program Development—State Highway Bridges, the sources of funds for Middlebury WCRS(23) is amended by reducing Transportation Fund monies by \$850,000.00 and increasing federal fund monies by \$850,000.00.
- Sec. G.108 2020 Acts and Resolves No. 121, Sec. 9a is added to read:
  - Sec. 9a. PUBLIC TRANSIT; ADMINISTRATIVE SUPPORT
- (a)(1) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Public Transit, authorized spending for State Public Transportation is amended as follows:

<u>FY21</u>	As Proposed	As Amended	<u>Change</u>
Other	6,241,403	7,128,955	887,552
Total	6,241,403	7,128,955	887,552
Sources of fur	<u>nds</u>		
State	6,241,403	3,190,600	-3,050,803
Federal	0	3,938,355	3,938,355
Total	6,241,403	7,128,955	887,552

- (2) These amendments reflect a swap of federal fund monies for Transportation Fund monies in the amount of \$3,100,000.00, which is possible because of monies that are available for public transit under the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116-136 (CARES Act), an increase in federal funds in the amount of \$838,355.00, which is the result of a Federal Transit Administration grant award for the replacement of buses, and an increase in Transportation Fund monies in an amount of \$49,197.00, which is the required match for the federal grant award for the replacement of buses.
- (b) Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Public Transit, authorized spending authority for Administrative Support Public Transit Admin Support is reduced by \$5,577.00 in Transportation Fund monies.
- Sec. G.109 2020 Acts and Resolves No. 121, Secs. 11 and 12 are amended to read:

#### Sec. 11. TRANSFER TO CENTRAL GARAGE FUND

Notwithstanding 19 V.S.A. § 13(c)(1), in fiscal year 2021, the amount of \$1,605,358.00 \$1,005,358.00 is transferred from the Transportation Fund to

the Central Garage Fund created in 19 V.S.A. § 13, and \$600,000.00 of this transfer shall be from one-time Transportation Fund monies appropriated and authorized for expenditure pursuant to the fiscal year 2021 budget.

## Sec. 12. CENTRAL GARAGE EQUIPMENT

In fiscal year 2021, the amount of \$8,668,094.00 \$8,068,094.00 is authorized for replacement equipment pursuant to 19 V.S.A. § 13(b) and, of this amount, a minimum of \$250,000.00 shall be dedicated for the replacement of Department of Motor Vehicles enforcement fleet vehicles.

Sec. G.110 2020 Acts and Resolves No. 121, Sec. 12a–12e and their corresponding reader assistance headings are added to read:

Sec. 12a. CENTRAL GARAGE FUNDING

Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Central Garage, authorized spending is amended as follows:

<u>FY21</u>	As Proposed	As Amended	Change
Personal	4,612,051	4,566,949	-45,102
Services			
Operating	17,027,708	16,415,926	-611,782
Expenses			
Total	21,639,759	20,982,875	-656,884
Sources of fund	<u>ds</u>		
Internal	21,639,759	20,982,875	-656,884
Service Fu	und		
Total	21,639,759	20,982,875	-656,884

\* \* \* Town Highways \* \* \*

Sec. 12b. BRATTLEBORO-HINSDALE, NH

Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Town Highway Bridge, authorized spending for Brattleboro-Hinsdale, NH is amended as follows:

<u>FY21</u>	As Proposed	As Amended	Change
Other	750,000	750,000	0
PE	0	200,000	200,000
ROW	2,875,973	4,675,973	1,800,000
Construction	1,000,000	1,000,000	0
Total	4,625,973	6,625,973	2,000,000
Sources of funds	<u> </u>		
TIB	925,195	1,325,000	400,000
Federal	3,700,778	5,100,778	1,600,000

Total

4,625,973

6,625,973

2,000,000

### Sec. 12c. MONIES FOR TOWN HIGHWAYS

- (a) Town Highway Structures. Notwithstanding 19 V.S.A. § 306(e)(2), the Agency shall not issue any new grants under the Town Highway Structures Program in fiscal year 2021 and authorized spending for grants in fiscal year 2021 is reduced by \$1,683,500.00 in Transportation Fund monies to a total of \$4,650,000.00 in Transportation Fund monies.
- (b) Town Highway Class 2 Roadway. Notwithstanding 19 V.S.A. § 306(h), the Agency shall not issue any new grants under the Class 2 Town Highway Roadway Program in fiscal year 2021 and authorized spending for grants in fiscal year 2021 is reduced by \$4,398,750.00 in Transportation Fund monies to a total of \$3,250,000.00 in Transportation Fund monies.
- (c) Town Highway Aid. Notwithstanding 19 V.S.A. § 306(a), the fiscal year 2021 budget increases the annual appropriation for aid to town highways by \$7,000,000.00 in one-time Transportation Fund monies to a total of \$34,105,769.00 in Transportation Fund monies.
  - \* \* \* Department of Motor Vehicles \* \* \*

## Sec. 12d. DEPARTMENT OF MOTOR VEHICLES; SAVINGS AND INCREASE OF LIMITED SERVICE STAFF

Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for the Department of Motor Vehicles, authorized spending is increased by \$48,368.00 for personal services and reduced by \$96,059.00 for operating expenses with a corresponding reduction of \$47,691.00 in Transportation Fund monies as the source of funds.

\* \* \* Vacancy Savings; Statewide Allocated Cost Reductions \* \* \*

## Sec. 12e. VACANCY SAVINGS AND STATEWIDE ALLOCATED COST REDUCTIONS

- (a) Finance and Administration. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Finance and Administration, authorized spending is reduced by \$107,890.00 for personal services and \$28,189.00 for operating expenses with a corresponding reduction of \$136,079.00 in Transportation Fund monies as the source of funds.
- (b) Policy and Planning. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Policy and Planning, authorized spending is reduced by \$28,299.00 for personal services and \$7,392.00 for operating expenses with a corresponding reduction of \$35,691.00 in Transportation Fund monies as the source of funds.

- (c) Transportation Board. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Transportation Board, authorized spending is reduced by \$195.00 for personal services and \$781.00 for operating expenses with a corresponding reduction of \$976.00 in Transportation Fund monies as the source of funds.
- (d) Program Development. Within the Agency of Transportation's Proposed Fiscal Year 2021 Transportation Program for Program Development—Administration, authorized spending is reduced by \$253,808.00 for personal services and \$66,304.00 for operating expenses with a corresponding reduction of \$320,112.00 in Transportation Fund monies as the source of funds.

### Sec. G.111 REPEALS

2020 Acts and Resolves No. 121, Secs. 5(b) (contingent funding for the vehicle incentive programs) and 5b (Morristown fuel farm) are repealed.

## \* \* \* AMENDMENTS TO VEHICLE INCENTIVE PROGRAMS \* \* \*

Sec. G.112 2019 Acts and Resolves No. 59, Sec. 34(a) as amended by 2020 Acts and Resolves No. 121, Sec. 14 is further amended to read:

(a) Vehicle incentive and emissions repair programs administration.

\* \* \*

- (2) The Agency is authorized to spend \$2,000,000.00 as appropriated in the fiscal year 2020 budget, \$50,000.00 in Transportation Fund monies, and any additional monies as appropriated in the fiscal year 2021 budget for the programs described in subsection (b) and (c) of this section or Transportation Fund monies authorized to be expended by the Secretary of Transportation pursuant to Secs. 3 and 5 of this act, or both, on the programs described in subsections (b) and (c) of this section. Notwithstanding any other provision of law and subject to the approval of the Secretary of Administration, appropriations for the programs described in subsections (b) and (c) of this section remaining unexpended on June 30, 2021 shall be carried forward and designated for expenditure on these programs in the subsequent fiscal year.
- (3) Subject to State procurement requirements, the Agency may retain a contractor or contractors to assist with marketing, program development, and administration of the programs. Up to \$150,000.00 of program funding may be set aside for this purpose for the programs described in subsection (c) of this section in fiscal year 2020 and \$50,000.00 of program funding shall be set aside for this purpose for the programs described in subsection (c) of this section in fiscal year 2021 and to ensure that the emissions repair program is operational not later than July 1, 2021. In fiscal year 2021, the Agency is

authorized to spend up to \$200,000.00 in program funding to continue and expand the Agency's public-private partnership with Drive Electric Vermont to support the expansion of the PEV market in the State through technical and consumer assistance; auto dealer education; outreach and incentive program management, including marketing, consumer support, record keeping and reporting, program development and modification, and general program administration for the program described in subsection (b) of this section; and PEV promotional efforts. The Agency shall develop, in consultation with the Departments of Environmental Conservation and of Public Service, a scope of work for funding the Agency's grants to Drive Electric Vermont pursuant to this section.

\* \* \*

## \* \* \* AMENDMENTS TO ATV LAWS \* \* \*

Sec. G.113 23 V.S.A. § 3502 is amended to read:

## § 3502. REGISTRATION AND TRAIL ACCESS DECAL (TAD) REQUIRED; EXCEPTIONS

- (a)(1) Except as otherwise provided in this section, an individual shall not operate an ATV on the VASA Trail System, on State land designated by the Secretary pursuant to subdivision 3506(b)(4) of this title, or along any highway that is not adjacent to the property of the operator unless the ATV:
- (A) is registered pursuant to this title or in accordance with subsection (e) of this section; and
  - (B) displays a valid VASA Trail Access Decal (TAD).
- (2) Notwithstanding subdivision (1) of this subsection, neither registration nor display of a TAD is required to operate an ATV:
  - (A) on On the property of the owner of the ATV $\frac{1}{2}$ .
- (B) in In a ski area, off the highway, for the purpose of grooming snow, maintenance, or in rescue operations;
- (C) for <u>For</u> official use by a federal, State, or municipal agency if the ATV is identified with the name or seal of the agency in a manner approved by the Commissioner; or.
- (D) on On privately owned land when the operator is specifically invited to do so by the owner of the property and carries the written consent of the owner.
- (E) On frozen bodies of water as designated by the Agency of Natural Resources under the provisions of 10 V.S.A. § 2607. Notwithstanding

subdivision 3506(b)(16) of this title, protective headgear is not required when an ATV is operated on a frozen body of water pursuant to this subdivision.

\* \* \*

### \* \* \* EFFECTIVE DATES \* \* \*

Sec. H.100 EFFECTIVE DATES

- (a) Notwithstanding 1 V.S.A. § 214, Sec. E.215.1 (Vermont National Guard Tuition Benefit Program, COVID-19) shall take effect on passage and shall apply retroactively to August 17, 2020.
  - (b) All remaining sections shall take effect on passage.

And by renumbering all of the sections of the bill to be numerically correct (including internal references) and adjusting all of the totals to be arithmetically correct.

And that the bill ought to pass in concurrence with such proposal of amendment.

Thereupon, the bill was read the second time by title only pursuant to Rule 43, the proposal of amendment was agreed to, and third reading of the bill was ordered on a roll call, Yeas 30, Nays 0.

Senator Sears having demanded the yeas and nays, they were taken and are as follows:

## Roll Call

Those Senators who voted in the affirmative were: Ashe, Balint, Baruth, Benning, Bray, Brock, Campion, Clarkson, Collamore, Cummings, Hardy, Hooker, Ingram, Kitchel, Lyons, MacDonald, Mazza, McCormack, McNeil, Nitka, Parent, Pearson, Perchlik, Pollina, Rodgers, Sears, Sirotkin, Starr, Westman, White.

Those Senators who voted in the negative were: None.

### **Bill Passed**

S. 354.

Senate committee bill of the following title was read the third time and passed:

An act relating to emergency provisions for the operation of government.

## Proposal of Amendment; Bill Passed in Concurrence with Proposal of Amendment

H. 795.

House bill entitled:

An act relating to increasing hospital price transparency.

Was taken up.

Thereupon, pending third reading of the bill, Senators Lyons, Ingram, McCormack and Westman moved to amend the Senate proposal of amendment as follows:

<u>First</u>: In Sec. 4, hospital sustainability planning; reports, in subsection (a), by striking out subdivision (2) in its entirety and renumbering subdivision (3) to be subdivision (2)

<u>Second</u>: In Sec. 4, hospital sustainability planning; reports, in subdivision (d)(1), by striking out the word "essential" preceding the word "services"

<u>Third</u>: In Sec. 6, 8 V.S.A. § 4062, by striking out subdivision (b)(3)(B) in its entirety and inserting in lieu thereof the following:

(B) Confidential business information and trade secrets received from an insurer pursuant to subdivision (A) of this subdivision (3) shall be exempt from public inspection and copying under 1 V.S.A. § 317(c)(9) and shall be kept confidential, except that the Board may disclose or release information publicly in summary or aggregate form if doing so would not disclose confidential business information or trade secrets.

<u>Fourth</u>: In Sec. 9, 18 V.S.A. § 9457, by striking out subsection (a) in its entirety and inserting in lieu thereof the following:

(a) All information <u>Information</u> required to be filed under this subchapter shall be made available to the public upon request, <u>provided that in accordance</u> with 1 V.S.A. chapter 5, subchapter 3 (Public Records Act), except that <u>information that directly or indirectly identifies</u> individual patients or health care practitioners shall not be <u>directly or indirectly identifiable</u> <u>be kept</u> confidential.

Which was agreed to.

Thereupon, the bill was read the third time and passed in concurrence with proposals of amendment.

# Bill Passed in Concurrence with Proposal of Amendment H. 926.

House bill entitled:

An act relating to changes to Act 250.

Was read the third time and passed in concurrence with proposal of amendment on a roll call, Yeas 26, Nays 3.

Senator Bray having demanded the yeas and nays, they were taken and are as follows:

#### Roll Call

Those Senators who voted in the affirmative were: Ashe, Balint, Baruth, Benning, Bray, Campion, Clarkson, Cummings, Hardy, Hooker, Ingram, Kitchel, Lyons, MacDonald, Mazza, McCormack, McNeil, Pearson, Perchlik, Pollina, Rodgers, Sears, Sirotkin, Starr, Westman, White.

Those Senators who voted in the negative were: Brock, Collamore, Parent.

The Senator absent and not voting was: Nitka.

# Proposal of Amendment; Third Reading Ordered H. 674.

Senator Cummings, for the Committee on Finance, to which was referred House bill entitled:

An act relating to the definition of housesite for use value appraisals.

Reported recommending that the Senate propose to the House to amend the bill by striking out Sec. 2, effective date, in its entirety and inserting in lieu thereof the following:

- Sec. 2. 32 V.S.A. § 3755(g) is added to read:
- (g) Any applicant for a use value appraisal or any beneficiary of a use value appraisal must be in good standing with the Department of Taxes pursuant to subsection 3113(g) of this title.

## Sec. 3. EFFECTIVE DATE

This act shall take effect on January 1, 2021.

And that the bill ought to pass in concurrence with such proposal of amendment.

Thereupon, the bill was read the second time by title only pursuant to Rule 43, the proposal of amendment was agreed to, and third reading of the bill was ordered.

## **House Proposals of Amendment Concurred In**

S. 220.

House proposals of amendment to Senate bill entitled:

An act relating to professional regulation.

Were taken up.

The House proposes to the Senate to amend the bill as follows:

<u>First</u>: In Sec. 2, 3 V.S.A. § 123 (duties of Office), by striking out subsection (j) in its entirety and inserting in lieu thereof a new subsection (j) to read as follows:

- (j)(1) The Office may inquire into the criminal background histories of applicants for <u>initial</u> licensure and for <del>biennial</del> license renewal for the following professions:
- (A) licensed nursing assistants, licensed practical nurses, registered nurses, and advanced practice registered nurses licensed under 26 V.S.A. chapter 28;
- (B) private investigators, security guards, and other persons licensed under 26 V.S.A. chapter 59;
- (C) real estate appraisers and other persons or business entities licensed under 26 V.S.A. chapter 69; and
  - (D) osteopathic physicians licensed under 26 V.S.A. chapter 33.
- (2)(A) The Office may inquire directly of the Vermont Crime Information Center, the Federal Bureau of Investigation, the National Crime Information Center, or other holders of official criminal record information, and may arrange for such inquiries to be made by a commercial service.
- (B) Background checks may be fingerprint-supported, and fingerprints so obtained may be retained on file and used to notify the Office of future triggering events Prior to acting on an initial or renewal application, the Office may obtain with respect to the applicant a Vermont criminal history record, an out-of-state criminal history record, and a criminal history record from the Federal Bureau of Investigation. Federal Bureau of Investigation background checks shall be fingerprint-supported, and fingerprints so obtained may be retained on file and used to notify the Office of future triggering

events. Each applicant shall consent to the release of criminal history records to the Office on forms developed by the Vermont Crime Information Center.

(3) Applicants subject to background checks shall be notified that a check is required, if fingerprints will be retained on file, and that criminal convictions are not an absolute bar to licensure, and shall be provided such other information as may be required by federal law or regulation.

<u>Second</u>: In Sec. 12 (clinical pharmacy prescribing; protocol implementation; target dates; rulemaking), in subsection (a) (Commissioner of Health State protocol deadlines), following "On or before" by striking out "January 1, 2021" and inserting in lieu thereof "July 1, 2021"

<u>Third</u>: In Sec. 12 (clinical pharmacy prescribing; protocol implementation; target dates; rulemaking), in subsection (b) (Board of Pharmacy rulemaking deadlines), following "<u>On or before</u>" by striking out "<u>January 1, 2021</u>" and inserting in lieu thereof "<u>July 1, 2021</u>"

<u>Fourth</u>: In Sec. 29, 26 V.S.A. chapter 105 (massage therapists, bodyworkers, and touch professionals), in § 5401 (definitions), in subdivision (4)(A), ("massage" and "bodywork"), in subdivision (ii), following "<u>provided to clients in a manner in which the clients</u>" by striking out "<u>remove street clothing and</u>"

<u>Fifth</u>: In Sec. 29, 26 V.S.A. chapter 105 (massage therapists, bodyworkers, and touch professionals), in § 5404 (exemptions), in subdivision (a)(3), following "provided to clients in a manner in which the clients" by striking out "do not remove street clothing or"

<u>Sixth</u>: In Sec. 29, 26 V.S.A. chapter 105 (massage therapists, bodyworkers, and touch professionals), in § 5404 (exemptions), in subsection (b), following "nurses," by inserting "including advanced practice registered nurses,"

<u>Seventh</u>: In Sec. 32 (OPR; massage therapists, bodyworkers, and touch professionals; regulatory review), following "<u>On or before</u>" by striking out "<u>November 1, 2023</u>" and inserting in lieu thereof "<u>April 1, 2024</u>"

<u>Eighth</u>: By striking out in its entirety Sec. 38 (effective dates; application) and inserting in lieu thereof a new Sec. 38 to read as follows:

## Sec. 38. EFFECTIVE DATES; APPLICATION

This act shall take effect on October 1, 2020, except that:

- (1) this section shall take effect on passage;
- (2) Secs. 28 and 29 (massage therapists, bodyworkers, and touch professionals) shall take effect on April 1, 2021, except that the Director of the

Office of Professional Regulation may begin rulemaking to administer those sections on passage; and

(3) Secs. 33–37 (State energy goals; education modules) shall take effect on July 1, 2021, except that all existing licensed, certified, or authorized professionals to whom these provisions apply shall be required to obtain the education module for initial licensure as a condition of their upcoming renewal and shall thereafter be required to obtain the education module for renewal at the subsequent renewal cycle.

Thereupon, the question, Shall the Senate concur in the House proposals of amendment?, was decided in the affirmative.

## Rules Suspended; Bills Messaged

On motion of Senator Ashe, the rules were suspended, and the following bills were severally ordered messaged to the House forthwith:

S. 354, H. 795, H. 926.

## Adjournment

On motion of Senator Ashe, the Senate adjourned until eleven o'clock and thirty minutes in the morning.