

1 H.969

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2021 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year 2021.

7 An act relating to making appropriations for the support of government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. A.100 SHORT TITLE

10 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2021
11 Appropriations Act.

12 Sec. A.101 PURPOSE

13 (a) The purpose of this act is to provide appropriations for the operations of
14 State government during fiscal year 2021. It is the express intent of the
15 General Assembly that activities of the various agencies, departments,
16 divisions, boards, and commissions be limited to those that can be supported
17 by funds appropriated in this act or other acts passed prior to June 30, 2020.
18 Agency and department heads are directed to implement staffing and service

1 levels in fiscal year 2021 so as to meet this condition unless otherwise directed
2 by specific language in this act or other acts of the General Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serves as the
5 primary source and reference for appropriations for fiscal year 2021.

6 (b) The sums herein stated are appropriated for the purposes specified in
7 the following sections of this act. When no time is expressly stated during
8 which any of the appropriations are to continue, the appropriations are single-
9 year appropriations and only for the purpose indicated and shall be paid from
10 funds shown as the source of funds. If in this act there is an error in either
11 addition or subtraction, the totals shall be adjusted accordingly. Apparent
12 errors in referring to section numbers of statutory titles within this act may be
13 disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending on June 30, 2021.

16 Sec. A.102.1 RELATIONSHIP WITH 2020 ACTS AND RESOLVES

17 NO. 120; REPEALS

18 (a) In order to respond promptly to the impact of the COVID-19 pandemic
19 on the State of Vermont and its economy, the General Assembly enacted 2020
20 Acts and Resolves No. 120 in July 2020 to support the operations of State
21 government during the first quarter of fiscal year 2021. Since that time, it has

1 become apparent that it is preferable to enact appropriations to support the
2 operations of State government for the entirety of fiscal year 2021, and certain
3 appropriations from 2020 Acts and Resolves No. 120 must be repealed as set
4 forth in subsection (b) of this section in order to provide for the full-year
5 appropriations.

6 (b) The following are repealed on October 1, 2020:

7 (1) 2020 Acts and Resolves No. 120, Sec. A.3(a) (appropriations for the
8 first quarter of fiscal year 2021);

9 (2) 2020 Acts and Resolves No. 120, Sec. A.4 (Phase I prorated
10 appropriations fiscal year 2021 first quarter);

11 (3) the language following 2020 Acts and Resolves No. 120, Sec. A.6
12 but preceding Sec. A.7 (budgetary specifications and amounts); and

13 (4) 2020 Acts and Resolves No. 120, Sec. A.54(b) (narrative portions
14 apply only to first quarter of fiscal year 2021).

15 (c) In the event of a conflict between the provisions of this act and the
16 provisions of 2020 Acts and Resolves No. 120, the provisions of this act shall
17 control.

18 Sec. A.103 DEFINITIONS

19 (a) As used in this act:

20 (1) “Encumbrances” means a portion of an appropriation reserved for
21 the subsequent payment of existing purchase orders or contracts. The

1 Commissioner of Finance and Management shall make final decisions on the
2 appropriateness of encumbrances.

3 (2) “Grants” means subsidies, aid, or payments to local governments, to
4 community and quasi-public agencies for providing local services, and to
5 persons who are not wards of the State for services or supplies and means cash
6 or other direct assistance, including pension contributions.

7 (3) “Operating expenses” means property management; repair and
8 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
9 office and other supplies; equipment, including motor vehicles, highway
10 materials, and construction; expenditures for the purchase of land and
11 construction of new buildings and permanent improvements; and similar items.

12 (4) “Personal services” means wages and salaries, fringe benefits, per
13 diems, contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when
19 total appropriations are offset by estimated receipts, the State appropriations
20 shall control, notwithstanding receipts being greater or less than anticipated.

21 Sec. A.106 FEDERAL FUNDS

1 (a) In fiscal year 2021, the Governor, with the approval of the General
2 Assembly or the Joint Fiscal Committee if the General Assembly is not in
3 session, may accept federal funds available to the State of Vermont, including
4 block grants in lieu of or in addition to funds herein designated as federal. The
5 Governor, with the approval of the General Assembly or the Joint Fiscal
6 Committee if the General Assembly is not in session, may allocate all or any
7 portion of such federal funds for any purpose consistent with the purposes for
8 which the basic appropriations in this act have been made.

9 (b) If, during fiscal year 2021, federal funds available to the State of
10 Vermont and designated as federal in this and other acts of the 2020 session of
11 the Vermont General Assembly are converted into block grants or are
12 abolished under their current title in federal law and reestablished under a new
13 title in federal law, the Governor may continue to accept such federal funds for
14 any purpose consistent with the purposes for which the federal funds were
15 appropriated. The Governor may spend such funds for such purposes for not
16 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
17 Notice shall be given to the Joint Fiscal Committee without delay if the
18 Governor intends to use the authority granted by this section, and the Joint
19 Fiscal Committee shall meet in an expedited manner to review the Governor's
20 request for approval.

21 Sec. A.107 NEW POSITIONS

1 (a) Notwithstanding any other provision of law, the total number of
2 authorized State positions, both classified and exempt, excluding temporary
3 positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during
4 fiscal year 2021 except for new positions authorized by the 2020 session.
5 Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be
6 subject to this restriction.

7 Sec. A.108 LEGEND

8 (a) The bill is organized by functions of government. The sections
9 between B.100 and B.9999 contain appropriations of funds for the upcoming
10 budget year. The sections between E.100 and E.9999 contain language that
11 relates to specific appropriations or government functions, or both. The
12 function areas by section numbers are as follows:

13 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
14 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
15 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
16 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
17 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
18 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
19 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
20 <u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
21	<u>Development</u>

1	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
2	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
3	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
4		<u>actions</u>

5 (b) The D sections contain fund transfers and reserve allocations for the
6 upcoming budget year, the F section contains legislative intent for Pay Act,
7 and the G section amends the Transportation Bill.

8	Sec. B.100 Secretary of administration - secretary's office	
9	Personal services	1,161,363
10	Operating expenses	<u>222,403</u>
11	Total	1,383,766
12	Source of funds	
13	General fund	862,455
14	Special funds	169,000
15	Internal service funds	173,452
16	Interdepartmental transfers	<u>178,859</u>
17	Total	1,383,766
18	Sec. B.101 Secretary of administration - finance	
19	Personal services	1,174,127
20	Operating expenses	<u>138,555</u>
21	Total	1,312,682

1	Source of funds	
2	Interdepartmental transfers	<u>1,312,682</u>
3	Total	1,312,682
4	Sec. B.102 Secretary of administration - workers' compensation insurance	
5	Personal services	592,195
6	Operating expenses	<u>70,531</u>
7	Total	662,726
8	Source of funds	
9	Internal service funds	<u>662,726</u>
10	Total	662,726
11	Sec. B.103 Secretary of administration - general liability insurance	
12	Personal services	582,921
13	Operating expenses	<u>40,556</u>
14	Total	623,477
15	Source of funds	
16	Internal service funds	<u>623,477</u>
17	Total	623,477
18	Sec. B.104 Secretary of administration - all other insurance	
19	Operating expenses	<u>20,901</u>
20	Total	20,901
21	Source of funds	

1	Internal service funds	<u>20,901</u>
2	Total	20,901
3	Sec. B.105 Agency of digital services - communications and information	
4	technology	
5	Personal services	54,916,361
6	Operating expenses	<u>26,310,083</u>
7	Total	81,226,444
8	Source of funds	
9	General fund	174,342
10	Special funds	387,710
11	Internal service funds	<u>80,664,392</u>
12	Total	81,226,444
13	Sec. B.106 Finance and management - budget and management	
14	Personal services	1,566,326
15	Operating expenses	<u>334,033</u>
16	Total	1,900,359
17	Source of funds	
18	General fund	1,284,367
19	Internal service funds	<u>615,992</u>
20	Total	1,900,359
21	Sec. B.107 Finance and management - financial operations	

1	Personal services	2,045,137
2	Operating expenses	<u>806,670</u>
3	Total	2,851,807
4	Source of funds	
5	Internal service funds	<u>2,851,807</u>
6	Total	2,851,807
7	Sec. B.108 Human resources - operations	
8	Personal services	8,314,246
9	Operating expenses	<u>1,294,899</u>
10	Total	9,609,145
11	Source of funds	
12	General fund	1,934,763
13	Special funds	263,589
14	Internal service funds	6,595,152
15	Interdepartmental transfers	<u>815,641</u>
16	Total	9,609,145
17	Sec. B.108.1 Human resources - VTHR operations	
18	Personal services	1,881,896
19	Operating expenses	<u>857,885</u>
20	Total	2,739,781
21	Source of funds	

1	Internal service funds	<u>2,739,781</u>
2	Total	2,739,781
3	Sec. B.109 Human resources - employee benefits & wellness	
4	Personal services	956,824
5	Operating expenses	<u>599,505</u>
6	Total	1,556,329
7	Source of funds	
8	Internal service funds	<u>1,556,329</u>
9	Total	1,556,329
10	Sec. B.110 Libraries	
11	Personal services	2,034,994
12	Operating expenses	1,125,460
13	Grants	<u>207,510</u>
14	Total	3,367,964
15	Source of funds	
16	General fund	2,007,822
17	Special funds	107,828
18	Federal funds	1,153,855
19	Interdepartmental transfers	<u>98,459</u>
20	Total	3,367,964
21	Sec. B.111 Tax - administration/collection	

1	Personal services	16,057,851
2	Operating expenses	<u>5,969,247</u>
3	Total	22,027,098
4	Source of funds	
5	General fund	19,989,515
6	Special funds	1,680,474
7	Federal Coronavirus Relief Fund	323,000
8	Interdepartmental transfers	<u>34,109</u>
9	Total	22,027,098
10	Sec. B.112 Buildings and general services - administration	
11	Personal services	705,098
12	Operating expenses	<u>113,692</u>
13	Total	818,790
14	Source of funds	
15	Interdepartmental transfers	<u>818,790</u>
16	Total	818,790
17	Sec. B.113 Buildings and general services - engineering	
18	Personal services	2,634,238
19	Operating expenses	<u>1,481,665</u>
20	Total	4,115,903
21	Source of funds	

1	Interdepartmental transfers	<u>4,115,903</u>
2	Total	4,115,903
3	Sec. B.114 Buildings and general services - information centers	
4	Personal services	3,351,401
5	Operating expenses	<u>2,024,480</u>
6	Total	5,375,881
7	Source of funds	
8	General fund	630,652
9	Transportation fund	3,911,594
10	Special funds	473,635
11	Federal Coronavirus Relief Fund	<u>360,000</u>
12	Total	5,375,881
13	Sec. B.115 Buildings and general services - purchasing	
14	Personal services	1,156,061
15	Operating expenses	<u>182,508</u>
16	Total	1,338,569
17	Source of funds	
18	General fund	1,240,679
19	Interdepartmental transfers	<u>97,890</u>
20	Total	1,338,569
21	Sec. B.116 Buildings and general services - postal services	

1	Personal services	719,120
2	Operating expenses	<u>205,867</u>
3	Total	924,987
4	Source of funds	
5	General fund	82,511
6	Internal service funds	<u>842,476</u>
7	Total	924,987
8	Sec. B.117 Buildings and general services - copy center	
9	Personal services	795,615
10	Operating expenses	<u>141,332</u>
11	Total	936,947
12	Source of funds	
13	Internal service funds	<u>936,947</u>
14	Total	936,947
15	Sec. B.118 Buildings and general services - fleet management services	
16	Personal services	730,622
17	Operating expenses	<u>205,336</u>
18	Total	935,958
19	Source of funds	
20	Internal service funds	<u>935,958</u>
21	Total	935,958

1	Sec. B.119 Buildings and general services - federal surplus property	
2	Operating expenses	<u>6,840</u>
3	Total	6,840
4	Source of funds	
5	Enterprise funds	<u>6,840</u>
6	Total	6,840
7	Sec. B.120 Buildings and general services - state surplus property	
8	Personal services	307,143
9	Operating expenses	<u>120,366</u>
10	Total	427,509
11	Source of funds	
12	Internal service funds	<u>427,509</u>
13	Total	427,509
14	Sec. B.121 Buildings and general services - property management	
15	Personal services	1,312,169
16	Operating expenses	<u>2,044,693</u>
17	Total	3,356,862
18	Source of funds	
19	Federal Coronavirus Relief Fund	1,583,332
20	Internal service funds	<u>1,773,530</u>
21	Total	3,356,862

1	Sec. B.122 Buildings and general services - fee for space	
2	Personal services	16,527,274
3	Operating expenses	<u>14,546,673</u>
4	Total	31,073,947
5	Source of funds	
6	Federal Coronavirus Relief Fund	1,508,433
7	Internal service funds	<u>29,565,514</u>
8	Total	31,073,947
9	Sec. B.124 Executive office - governor's office	
10	Personal services	1,416,509
11	Operating expenses	<u>438,761</u>
12	Total	1,855,270
13	Source of funds	
14	General fund	1,657,770
15	Interdepartmental transfers	<u>197,500</u>
16	Total	1,855,270
17	Sec. B.125 Legislative counsel	
18	Personal services	2,992,514
19	Operating expenses	<u>195,019</u>
20	Total	3,187,533
21	Source of funds	

1	General fund	<u>3,187,533</u>
2	Total	3,187,533
3	Sec. B.126 Legislature	
4	Personal services	4,920,731
5	Operating expenses	<u>3,770,358</u>
6	Total	8,691,089
7	Source of funds	
8	General fund	<u>8,691,089</u>
9	Total	8,691,089
10	Sec. B.126.1 Legislative information technology	
11	Personal services	821,918
12	Operating expenses	<u>597,901</u>
13	Total	1,419,819
14	Source of funds	
15	General fund	<u>1,419,819</u>
16	Total	1,419,819
17	Sec. B.127 Joint fiscal committee	
18	Personal services	1,938,162
19	Operating expenses	<u>155,608</u>
20	Total	2,093,770
21	Source of funds	

1	General fund	<u>2,093,770</u>
2	Total	2,093,770
3	Sec. B.128 Sergeant at arms	
4	Personal services	844,931
5	Operating expenses	<u>85,888</u>
6	Total	930,819
7	Source of funds	
8	General fund	<u>930,819</u>
9	Total	930,819
10	Sec. B.129 Lieutenant governor	
11	Personal services	232,147
12	Operating expenses	<u>31,744</u>
13	Total	263,891
14	Source of funds	
15	General fund	<u>263,891</u>
16	Total	263,891
17	Sec. B.130 Auditor of accounts	
18	Personal services	3,450,125
19	Operating expenses	<u>132,055</u>
20	Total	3,582,180
21	Source of funds	

1	General fund	314,921
2	Special funds	53,145
3	Internal service funds	<u>3,214,114</u>
4	Total	3,582,180
5	Sec. B.131 State treasurer	
6	Personal services	3,922,112
7	Operating expenses	<u>215,303</u>
8	Total	4,137,415
9	Source of funds	
10	General fund	975,600
11	Special funds	3,021,695
12	Interdepartmental transfers	<u>140,120</u>
13	Total	4,137,415
14	Sec. B.132 State treasurer - unclaimed property	
15	Personal services	722,425
16	Operating expenses	<u>412,394</u>
17	Total	1,134,819
18	Source of funds	
19	Private purpose trust funds	<u>1,134,819</u>
20	Total	1,134,819
21	Sec. B.133 Vermont state retirement system	

1	Personal services	4,221,259
2	Operating expenses	<u>1,451,382</u>
3	Total	5,672,641
4	Source of funds	
5	Pension trust funds	<u>5,672,641</u>
6	Total	5,672,641
7	Sec. B.134 Municipal employees' retirement system	
8	Personal services	1,669,165
9	Operating expenses	<u>929,754</u>
10	Total	2,598,919
11	Source of funds	
12	Pension trust funds	<u>2,598,919</u>
13	Total	2,598,919
14	Sec. B.135 State labor relations board	
15	Personal services	243,590
16	Operating expenses	<u>52,873</u>
17	Total	296,463
18	Source of funds	
19	General fund	286,887
20	Special funds	6,788
21	Interdepartmental transfers	<u>2,788</u>

1	Total	296,463
2	Sec. B.136 VOSHA review board	
3	Personal services	77,400
4	Operating expenses	<u>13,899</u>
5	Total	91,299
6	Source of funds	
7	General fund	45,650
8	Interdepartmental transfers	<u>45,649</u>
9	Total	91,299
10	Sec. B.136.1 Ethics Commission	
11	Personal services	85,030
12	Operating expenses	<u>28,287</u>
13	Total	113,317
14	Source of funds	
15	Internal service funds	<u>113,317</u>
16	Total	113,317
17	Sec. B.137 Homeowner rebate	
18	Grants	<u>17,100,000</u>
19	Total	17,100,000
20	Source of funds	
21	General fund	<u>17,100,000</u>

1	Total	17,100,000
2	Sec. B.138 Renter rebate	
3	Grants	<u>9,500,000</u>
4	Total	9,500,000
5	Source of funds	
6	General fund	<u>9,500,000</u>
7	Total	9,500,000
8	Sec. B.139 Tax department - reappraisal and listing payments	
9	Grants	<u>3,310,000</u>
10	Total	3,310,000
11	Source of funds	
12	General fund	<u>3,310,000</u>
13	Total	3,310,000
14	Sec. B.140 Municipal current use	
15	Grants	<u>16,985,000</u>
16	Total	16,985,000
17	Source of funds	
18	General fund	<u>16,985,000</u>
19	Total	16,985,000
20	Sec. B.142 Payments in lieu of taxes	
21	Grants	<u>9,250,000</u>

1	Total	9,250,000
2	Source of funds	
3	Special funds	<u>9,250,000</u>
4	Total	9,250,000
5	Sec. B.143 Payments in lieu of taxes - Montpelier	
6	Grants	<u>184,000</u>
7	Total	184,000
8	Source of funds	
9	Special funds	<u>184,000</u>
10	Total	184,000
11	Sec. B.144 Payments in lieu of taxes - correctional facilities	
12	Grants	<u>40,000</u>
13	Total	40,000
14	Source of funds	
15	Special funds	<u>40,000</u>
16	Total	40,000
17	Sec. B.145 Total general government	
18	Source of funds	
19	General fund	94,969,855
20	Transportation fund	3,911,594
21	Special funds	15,637,864

1	Federal Coronavirus Relief Fund	3,774,765
2	Federal funds	1,153,855
3	Internal service funds	134,313,374
4	Interdepartmental transfers	7,858,390
5	Enterprise funds	6,840
6	Pension trust funds	8,271,560
7	Private purpose trust funds	<u>1,134,819</u>
8	Total	271,032,916
9	Sec. B.200 Attorney general	
10	Personal services	11,024,159
11	Operating expenses	1,501,091
12	Grants	<u>26,500</u>
13	Total	12,551,750
14	Source of funds	
15	General fund	5,622,679
16	Special funds	1,889,888
17	Tobacco fund	348,000
18	Federal Coronavirus Relief Fund	65,000
19	Federal funds	1,427,372
20	Interdepartmental transfers	<u>3,198,811</u>
21	Total	12,551,750

1	Sec. B.201 Vermont court diversion	
2	Personal services	<u>2,892,018</u>
3	Total	2,892,018
4	Source of funds	
5	General fund	2,634,021
6	Special funds	<u>257,997</u>
7	Total	2,892,018
8	Sec. B.202 Defender general - public defense	
9	Personal services	12,270,480
10	Operating expenses	<u>1,138,697</u>
11	Total	13,409,177
12	Source of funds	
13	General fund	12,819,524
14	Special funds	<u>589,653</u>
15	Total	13,409,177
16	Sec. B.203 Defender general - assigned counsel	
17	Personal services	5,624,532
18	Operating expenses	<u>49,819</u>
19	Total	5,674,351
20	Source of funds	
21	General fund	<u>5,674,351</u>

1	Total	5,674,351
2	Sec. B.204 Judiciary	
3	Personal services	42,721,022
4	Operating expenses	10,250,953
5	Grants	<u>121,030</u>
6	Total	53,093,005
7	Source of funds	
8	General fund	46,927,245
9	Special funds	3,182,775
10	Federal funds	887,586
11	Interdepartmental transfers	<u>2,095,399</u>
12	Total	53,093,005
13	Sec. B.205 State's attorneys	
14	Personal services	13,978,831
15	Operating expenses	<u>1,887,257</u>
16	Total	15,866,088
17	Source of funds	
18	General fund	12,900,933
19	Special funds	75,502
20	Federal funds	232,812
21	Interdepartmental transfers	<u>2,656,841</u>

1	Total	15,866,088
2	Sec. B.206 Special investigative unit	
3	Personal services	91,700
4	Grants	<u>2,008,730</u>
5	Total	2,100,430
6	Source of funds	
7	General fund	<u>2,100,430</u>
8	Total	2,100,430
9	Sec. B.207 Sheriffs	
10	Personal services	4,207,301
11	Operating expenses	<u>427,938</u>
12	Total	4,635,239
13	Source of funds	
14	General fund	<u>4,635,239</u>
15	Total	4,635,239
16	Sec. B.208 Public safety - administration	
17	Personal services	3,814,172
18	Operating expenses	5,170,877
19	Grants	<u>200,000</u>
20	Total	9,185,049
21	Source of funds	

1	General fund	5,115,145
2	Special funds	5,000
3	Federal funds	567,444
4	Interdepartmental transfers	<u>3,497,460</u>
5	Total	9,185,049
6	Sec. B.209 Public safety - state police	
7	Personal services	59,279,906
8	Operating expenses	11,932,334
9	Grants	<u>1,693,707</u>
10	Total	72,905,947
11	Source of funds	
12	General fund	27,631,891
13	Transportation fund	13,350,000
14	Special funds	3,145,278
15	Federal Coronavirus Relief Fund	21,790,000
16	Federal funds	5,023,746
17	Interdepartmental transfers	<u>1,965,032</u>
18	Total	72,905,947
19	Sec. B.210 Public safety - criminal justice services	
20	Personal services	4,408,296
21	Operating expenses	<u>1,736,361</u>

1	Total	6,144,657
2	Source of funds	
3	General fund	1,875,235
4	Special funds	3,422,917
5	Federal funds	<u>846,505</u>
6	Total	6,144,657
7	Sec. B.211 Public safety - emergency management	
8	Personal services	3,348,216
9	Operating expenses	1,058,257
10	Grants	<u>6,837,088</u>
11	Total	11,243,561
12	Source of funds	
13	General fund	591,482
14	Special funds	710,000
15	Federal funds	<u>9,942,079</u>
16	Total	11,243,561
17	Sec. B.212 Public safety - fire safety	
18	Personal services	6,758,594
19	Operating expenses	2,709,174
20	Grants	<u>107,000</u>
21	Total	9,574,768

1	Source of funds	
2	General fund	471,233
3	Special funds	8,578,330
4	Federal funds	480,205
5	Interdepartmental transfers	<u>45,000</u>
6	Total	9,574,768
7	Sec. B.213 Public safety - Forensic Laboratory	
8	Personal services	3,062,738
9	Operating expenses	<u>1,153,797</u>
10	Total	4,216,535
11	Source of funds	
12	General fund	3,230,986
13	Special funds	77,518
14	Federal funds	534,594
15	Interdepartmental transfers	<u>373,437</u>
16	Total	4,216,535
17	Sec. B.215 Military - administration	
18	Personal services	824,691
19	Operating expenses	581,182
20	Grants	<u>1,362,806</u>
21	Total	2,768,679

1	Source of funds	
2	General fund	2,696,229
3	Federal Coronavirus Relief Fund	<u>72,450</u>
4	Total	2,768,679
5	Sec. B.216 Military - air service contract	
6	Personal services	6,685,435
7	Operating expenses	<u>687,491</u>
8	Total	7,372,926
9	Source of funds	
10	General fund	573,198
11	Federal funds	<u>6,799,728</u>
12	Total	7,372,926
13	Sec. B.217 Military - army service contract	
14	Personal services	36,209,910
15	Operating expenses	<u>7,480,579</u>
16	Total	43,690,489
17	Source of funds	
18	Federal funds	<u>43,690,489</u>
19	Total	43,690,489
20	Sec. B.218 Military - building maintenance	
21	Personal services	857,530

1	Operating expenses	<u>732,049</u>
2	Total	1,589,579
3	Source of funds	
4	General fund	1,527,079
5	Special funds	<u>62,500</u>
6	Total	1,589,579
7	Sec. B.219 Military - veterans' affairs	
8	Personal services	862,936
9	Operating expenses	154,087
10	Grants	<u>51,280</u>
11	Total	1,068,303
12	Source of funds	
13	General fund	817,206
14	Special funds	151,512
15	Federal funds	<u>99,585</u>
16	Total	1,068,303
17	Sec. B.220 Center for crime victim services	
18	Personal services	2,167,869
19	Operating expenses	406,178
20	Grants	<u>11,185,424</u>
21	Total	13,759,471

1	Source of funds	
2	General fund	1,232,712
3	Special funds	5,354,316
4	Federal funds	<u>7,172,443</u>
5	Total	13,759,471
6	Sec. B.221 Criminal justice training council	
7	Personal services	1,564,725
8	Operating expenses	<u>1,342,981</u>
9	Total	2,907,706
10	Source of funds	
11	General fund	2,609,420
12	Federal Coronavirus Relief Fund	13,000
13	Interdepartmental transfers	<u>285,286</u>
14	Total	2,907,706
15	Sec. B.222 Agriculture, food and markets - administration	
16	Personal services	1,811,267
17	Operating expenses	424,512
18	Grants	<u>210,972</u>
19	Total	2,446,751
20	Source of funds	
21	General fund	925,156

1	Special funds	886,366
2	Federal Coronavirus Relief Fund	209,162
3	Federal funds	<u>426,067</u>
4	Total	2,446,751
5	Sec. B.223 Agriculture, food and markets - food safety and consumer	
6	protection	
7	Personal services	4,240,533
8	Operating expenses	727,159
9	Grants	<u>2,750,000</u>
10	Total	7,717,692
11	Source of funds	
12	General fund	2,859,758
13	Special funds	3,608,289
14	Federal Coronavirus Relief Fund	120,560
15	Federal funds	1,122,085
16	Interdepartmental transfers	<u>7,000</u>
17	Total	7,717,692
18	Sec. B.224 Agriculture, food and markets - agricultural development	
19	Personal services	2,488,190
20	Operating expenses	1,086,519
21	Grants	<u>1,394,875</u>

1	Total	4,969,584
2	Source of funds	
3	General fund	1,922,062
4	Special funds	706,100
5	Federal Coronavirus Relief Fund	683,806
6	Federal funds	<u>1,657,616</u>
7	Total	4,969,584
8	Sec. B.225 Agriculture, food and markets - agricultural resource management	
9	and environmental stewardship	
10	Personal services	2,795,230
11	Operating expenses	612,025
12	Grants	<u>295,334</u>
13	Total	3,702,589
14	Source of funds	
15	General fund	780,733
16	Special funds	2,027,250
17	Federal Coronavirus Relief Fund	122,758
18	Federal funds	492,242
19	Interdepartmental transfers	<u>279,606</u>
20	Total	3,702,589

1	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
2	Environmental Lab	
3	Personal services	1,653,896
4	Operating expenses	<u>976,775</u>
5	Total	2,630,671
6	Source of funds	
7	General fund	877,641
8	Special funds	1,613,587
9	Federal Coronavirus Relief Fund	74,414
10	Interdepartmental transfers	<u>65,029</u>
11	Total	2,630,671
12	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
13	Personal services	3,498,888
14	Operating expenses	506,209
15	Grants	<u>3,097,498</u>
16	Total	7,102,595
17	Source of funds	
18	General fund	1,212,113
19	Special funds	4,987,335
20	Federal Coronavirus Relief Fund	300,014
21	Federal funds	131,927

1	Interdepartmental transfers	<u>471,206</u>
2	Total	7,102,595
3	Sec. B.226 Financial regulation - administration	
4	Personal services	2,076,246
5	Operating expenses	<u>287,859</u>
6	Total	2,364,105
7	Source of funds	
8	Special funds	<u>2,364,105</u>
9	Total	2,364,105
10	Sec. B.227 Financial regulation - banking	
11	Personal services	1,906,394
12	Operating expenses	<u>437,356</u>
13	Total	2,343,750
14	Source of funds	
15	Special funds	<u>2,343,750</u>
16	Total	2,343,750
17	Sec. B.228 Financial regulation - insurance	
18	Personal services	4,138,090
19	Operating expenses	<u>601,092</u>
20	Total	4,739,182
21	Source of funds	

1	Special funds	<u>4,739,182</u>
2	Total	4,739,182
3	Sec. B.229 Financial regulation - captive insurance	
4	Personal services	4,593,766
5	Operating expenses	<u>632,506</u>
6	Total	5,226,272
7	Source of funds	
8	Special funds	<u>5,226,272</u>
9	Total	5,226,272
10	Sec. B.230 Financial regulation - securities	
11	Personal services	1,072,526
12	Operating expenses	<u>258,031</u>
13	Total	1,330,557
14	Source of funds	
15	Special funds	<u>1,330,557</u>
16	Total	1,330,557
17	Sec. B.232 Secretary of state	
18	Personal services	10,076,918
19	Operating expenses	<u>3,008,151</u>
20	Total	13,085,069
21	Source of funds	

1	Special funds	11,754,833
2	Federal funds	<u>1,330,236</u>
3	Total	13,085,069
4	Sec. B.233 Public service - regulation and energy	
5	Personal services	10,344,756
6	Operating expenses	1,140,012
7	Grants	<u>1,339,181</u>
8	Total	12,823,949
9	Source of funds	
10	Special funds	11,366,409
11	Federal funds	652,800
12	ARRA funds	600,000
13	Interdepartmental transfers	150,000
14	Enterprise funds	<u>54,740</u>
15	Total	12,823,949
16	Sec. B.234 Public utility commission	
17	Personal services	3,421,027
18	Operating expenses	<u>483,432</u>
19	Total	3,904,459
20	Source of funds	
21	Special funds	<u>3,904,459</u>

1	Total	3,904,459
2	Sec. B.235 Enhanced 9-1-1 Board	
3	Personal services	4,290,478
4	Operating expenses	<u>517,948</u>
5	Total	4,808,426
6	Source of funds	
7	Special funds	<u>4,808,426</u>
8	Total	4,808,426
9	Sec. B.236 Human rights commission	
10	Personal services	613,236
11	Operating expenses	<u>79,278</u>
12	Total	692,514
13	Source of funds	
14	General fund	618,073
15	Federal funds	<u>74,441</u>
16	Total	692,514
17	Sec. B.236.1 Liquor & Lottery Comm. Office	
18	Personal services	409,198
19	Operating expenses	<u>8,550</u>
20	Total	417,748
21	Source of funds	

1	Enterprise funds	<u>417,748</u>
2	Total	417,748
3	Sec. B.236.2 Lottery Operations	
4	Personal services	1,953,634
5	Operating expenses	1,423,556
6	Grants	<u>250,000</u>
7	Total	3,627,190
8	Source of funds	
9	Enterprise funds	<u>3,627,190</u>
10	Total	3,627,190
11	Sec. B.237 Liquor control - administration	
12	Personal services	3,792,370
13	Operating expenses	<u>1,267,339</u>
14	Total	5,059,709
15	Source of funds	
16	Tobacco fund	213,843
17	Enterprise funds	<u>4,845,866</u>
18	Total	5,059,709
19	Sec. B.238 Liquor control - enforcement and licensing	
20	Personal services	1,953,092
21	Operating expenses	<u>465,104</u>

1	Total	2,418,196
2	Source of funds	
3	Federal funds	184,484
4	Enterprise funds	<u>2,233,712</u>
5	Total	2,418,196
6	Sec. B.239 Liquor control - warehousing and distribution	
7	Personal services	1,131,461
8	Operating expenses	<u>486,434</u>
9	Total	1,617,895
10	Source of funds	
11	Enterprise funds	<u>1,617,895</u>
12	Total	1,617,895
13	Sec. B.240 Total protection to persons and property	
14	Source of funds	
15	General fund	150,881,774
16	Transportation fund	13,350,000
17	Special funds	89,170,106
18	Tobacco fund	561,843
19	Federal Coronavirus Relief Fund	23,451,164
20	Federal funds	83,776,486
21	ARRA funds	600,000

1	Interdepartmental transfers	15,090,107
2	Enterprise funds	<u>12,797,151</u>
3	Total	389,678,631
4	Sec. B.300 Human services - agency of human services - secretary's office	
5	Personal services	11,121,179
6	Operating expenses	5,183,112
7	Grants	<u>8,818,674</u>
8	Total	25,122,965
9	Source of funds	
10	General fund	14,043,208
11	Special funds	135,517
12	Federal funds	9,910,637
13	Global Commitment fund	453,000
14	Interdepartmental transfers	<u>580,603</u>
15	Total	25,122,965
16	Sec. B.301 Secretary's office - global commitment	
17	Grants	<u>1,623,904,822</u>
18	Total	1,623,904,822
19	Source of funds	
20	General fund	522,372,868
21	Special funds	32,293,557

1	Tobacco fund	21,049,373
2	State health care resources fund	17,078,501
3	Federal funds	1,020,542,541
4	Interdepartmental transfers	<u>10,567,982</u>
5	Total	1,623,904,822
6	Sec. B.303 Developmental disabilities council	
7	Personal services	379,199
8	Operating expenses	95,146
9	Grants	<u>191,595</u>
10	Total	665,940
11	Source of funds	
12	Special funds	12,000
13	Federal funds	<u>653,940</u>
14	Total	665,940
15	Sec. B.304 Human services board	
16	Personal services	739,318
17	Operating expenses	<u>89,159</u>
18	Total	828,477
19	Source of funds	
20	General fund	474,716
21	Federal funds	<u>353,761</u>

1	Total	828,477
2	Sec. B.305 AHS - administrative fund	
3	Personal services	330,000
4	Operating expenses	<u>10,170,000</u>
5	Total	10,500,000
6	Source of funds	
7	Interdepartmental transfers	<u>10,500,000</u>
8	Total	10,500,000
9	Sec. B.306 Department of Vermont health access - administration	
10	Personal services	129,834,613
11	Operating expenses	26,285,655
12	Grants	<u>5,192,301</u>
13	Total	161,312,569
14	Source of funds	
15	General fund	32,314,433
16	Special funds	3,378,509
17	Federal funds	116,496,036
18	Global Commitment fund	4,330,710
19	Interdepartmental transfers	<u>4,792,881</u>
20	Total	161,312,569

1	Sec. B.307 Department of Vermont health access - Medicaid program - global	
2	commitment	
3	Personal services	547,983
4	Grants	<u>726,492,200</u>
5	Total	727,040,183
6	Source of funds	
7	Global Commitment fund	<u>727,040,183</u>
8	Total	727,040,183
9	Sec. B.309 Department of Vermont health access - Medicaid program - state	
10	only	
11	Grants	<u>51,417,964</u>
12	Total	51,417,964
13	Source of funds	
14	General fund	39,365,706
15	Global Commitment fund	<u>12,052,258</u>
16	Total	51,417,964
17	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
18	matched	
19	Grants	<u>33,096,001</u>
20	Total	33,096,001
21	Source of funds	

1	General fund	12,164,088
2	Federal funds	<u>20,931,913</u>
3	Total	33,096,001
4	Sec. B.311 Health - administration and support	
5	Personal services	5,618,392
6	Operating expenses	6,355,826
7	Grants	<u>4,040,881</u>
8	Total	16,015,099
9	Source of funds	
10	General fund	2,704,133
11	Special funds	2,041,597
12	Federal Coronavirus Relief Fund	1,000,000
13	Federal funds	7,493,305
14	Global Commitment fund	2,681,102
15	Interdepartmental transfers	<u>94,962</u>
16	Total	16,015,099
17	Sec. B.312 Health - public health	
18	Personal services	46,668,668
19	Operating expenses	10,183,898
20	Grants	<u>36,833,198</u>
21	Total	93,685,764

1	Source of funds	
2	General fund	10,325,430
3	Special funds	18,763,637
4	Tobacco fund	1,088,918
5	Federal Coronavirus Relief Fund	1,650,000
6	Federal funds	47,328,052
7	Global Commitment fund	13,264,921
8	Interdepartmental transfers	1,239,806
9	Permanent trust funds	<u>25,000</u>
10	Total	93,685,764
11	Sec. B.313 Health - alcohol and drug abuse programs	
12	Personal services	4,999,801
13	Operating expenses	442,000
14	Grants	<u>48,713,374</u>
15	Total	54,155,175
16	Source of funds	
17	General fund	1,234,338
18	Special funds	1,281,066
19	Tobacco fund	949,917
20	Federal funds	18,491,664
21	Global Commitment fund	<u>32,198,190</u>

1	Total	54,155,175
2	Sec. B.314 Mental health - mental health	
3	Personal services	32,711,706
4	Operating expenses	4,574,758
5	Grants	<u>240,948,028</u>
6	Total	278,234,492
7	Source of funds	
8	General fund	9,394,021
9	Special funds	1,686,673
10	Federal Coronavirus Relief Fund	737,104
11	Federal funds	11,127,574
12	Global Commitment fund	253,591,013
13	Interdepartmental transfers	<u>1,698,107</u>
14	Total	278,234,492
15	Sec. B.316 Department for children and families - administration & support	
16	services	
17	Personal services	38,135,822
18	Operating expenses	16,737,674
19	Grants	<u>3,951,275</u>
20	Total	58,824,771
21	Source of funds	

1	General fund	32,556,013
2	Special funds	2,708,800
3	Federal funds	20,975,521
4	Global Commitment fund	2,005,816
5	Interdepartmental transfers	<u>220,436</u>
6	Total	58,466,586
7	Sec. B.317 Department for children and families - family services	
8	Personal services	38,776,869
9	Operating expenses	5,069,385
10	Grants	<u>78,055,766</u>
11	Total	121,902,020
12	Source of funds	
13	General fund	43,478,598
14	Special funds	729,587
15	Federal funds	32,002,165
16	Global Commitment fund	45,579,021
17	Interdepartmental transfers	<u>112,649</u>
18	Total	121,902,020
19	Sec. B.318 Department for children and families - child development	
20	Personal services	4,612,052
21	Operating expenses	862,982

1	Grants	<u>82,319,977</u>
2	Total	87,795,011
3	Source of funds	
4	General fund	25,392,931
5	Special funds	16,820,000
6	Tobacco fund	2,000,000
7	Federal funds	33,551,078
8	Global Commitment fund	10,008,502
9	Interdepartmental transfers	<u>22,500</u>
10	Total	87,795,011
11	Sec. B.319 Department for children and families - office of child support	
12	Personal services	11,107,221
13	Operating expenses	<u>3,568,636</u>
14	Total	14,675,857
15	Source of funds	
16	General fund	4,392,533
17	Special funds	455,719
18	Federal funds	9,440,005
19	Interdepartmental transfers	<u>387,600</u>
20	Total	14,675,857

1	Sec. B.320 Department for children and families - aid to aged, blind and	
2	disabled	
3	Personal services	2,252,206
4	Grants	<u>10,298,023</u>
5	Total	12,550,229
6	Source of funds	
7	General fund	8,649,899
8	Global Commitment fund	<u>3,900,330</u>
9	Total	12,550,229
10	Sec. B.321 Department for children and families - general assistance	
11	Personal services	15,000
12	Grants	<u>8,981,574</u>
13	Total	8,996,574
14	Source of funds	
15	General fund	8,599,239
16	Federal funds	111,320
17	Global Commitment fund	<u>286,015</u>
18	Total	8,996,574
19	Sec. B.322 Department for children and families - 3SquaresVT	
20	Grants	<u>29,827,906</u>
21	Total	29,827,906

1	Source of funds	
2	Federal funds	<u>29,827,906</u>
3	Total	29,827,906
4	Sec. B.323 Department for children and families - reach up	
5	Operating expenses	48,524
6	Grants	<u>39,867,197</u>
7	Total	39,915,721
8	Source of funds	
9	General fund	22,361,264
10	Special funds	6,133,482
11	Federal Coronavirus Relief Fund	5,197,333
12	Federal funds	3,542,024
13	Global Commitment fund	<u>2,681,618</u>
14	Total	39,915,721
15	Sec. B.324 Department for children and families - home heating fuel	
16	assistance/LIHEAP	
17	Grants	<u>16,019,953</u>
18	Total	16,019,953
19	Source of funds	
20	Special funds	1,480,395
21	Federal funds	<u>14,539,558</u>

1	Total	16,019,953
2	Sec. B.325 Department for children and families - office of economic	
3	opportunity	
4	Personal services	534,250
5	Operating expenses	44,078
6	Grants	<u>10,566,655</u>
7	Total	11,144,983
8	Source of funds	
9	General fund	5,307,854
10	Special funds	57,990
11	Federal funds	4,423,154
12	Global Commitment fund	<u>1,355,985</u>
13	Total	11,144,983
14	Sec. B.326 Department for children and families - OEO - weatherization	
15	assistance	
16	Personal services	335,094
17	Operating expenses	45,269
18	Grants	<u>12,038,018</u>
19	Total	12,418,381
20	Source of funds	
21	Special funds	7,601,113

1	Federal funds	<u>4,817,268</u>
2	Total	12,418,381
3	Sec. B.327 Department for children and families - Woodside rehabilitation	
4	center	
5	Personal services	3,928,957
6	Operating expenses	<u>675,455</u>
7	Total	4,604,412
8	Source of funds	
9	General fund	4,507,412
10	Interdepartmental transfers	<u>97,000</u>
11	Total	4,604,412
12	Sec. B.328 Department for children and families - disability determination	
13	services	
14	Personal services	6,817,027
15	Operating expenses	<u>435,650</u>
16	Total	7,252,677
17	Source of funds	
18	General fund	108,854
19	Federal funds	<u>7,143,823</u>
20	Total	7,252,677

1	Sec. B.329 Disabilities, aging, and independent living - administration &	
2	support	
3	Personal services	33,409,543
4	Operating expenses	<u>5,883,996</u>
5	Total	39,293,539
6	Source of funds	
7	General fund	17,410,292
8	Special funds	1,390,457
9	Federal funds	19,426,506
10	Interdepartmental transfers	<u>1,066,284</u>
11	Total	39,293,539
12	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
13	independent living grants	
14	Grants	<u>18,762,373</u>
15	Total	18,762,373
16	Source of funds	
17	General fund	7,441,442
18	Federal funds	7,148,466
19	Global Commitment fund	<u>4,172,465</u>
20	Total	18,762,373

1	Sec. B.331 Disabilities, aging, and independent living - blind and visually		
2	impaired		
3	Grants		<u>1,661,457</u>
4	Total		1,661,457
5	Source of funds		
6	General fund		389,154
7	Special funds		223,450
8	Federal funds		743,853
9	Global Commitment fund		<u>305,000</u>
10	Total		1,661,457
11	Sec. B.332 Disabilities, aging, and independent living - vocational		
12	rehabilitation		
13	Grants		<u>7,024,368</u>
14	Total		7,024,368
15	Source of funds		
16	General fund		1,371,845
17	Federal funds		4,402,523
18	Interdepartmental transfers		<u>1,250,000</u>
19	Total		7,024,368

1	Sec. B.333 Disabilities, aging, and independent living - developmental	
2	services	
3	Grants	<u>234,832,050</u>
4	Total	234,832,050
5	Source of funds	
6	General fund	155,125
7	Special funds	15,463
8	Federal funds	359,857
9	Global Commitment fund	234,256,605
10	Interdepartmental transfers	<u>45,000</u>
11	Total	234,832,050
12	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
13	community based waiver	
14	Grants	<u>5,152,980</u>
15	Total	5,152,980
16	Source of funds	
17	Global Commitment fund	<u>5,152,980</u>
18	Total	5,152,980
19	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care	
20	Grants	<u>225,276,530</u>
21	Total	225,276,530

1	Source of funds	
2	General fund	498,579
3	Federal funds	2,083,333
4	Global Commitment fund	<u>222,694,618</u>
5	Total	225,276,530
6	Sec. B.335 Corrections - administration	
7	Personal services	3,061,285
8	Operating expenses	<u>238,644</u>
9	Total	3,299,929
10	Source of funds	
11	General fund	<u>3,299,929</u>
12	Total	3,299,929
13	Sec. B.336 Corrections - parole board	
14	Personal services	356,216
15	Operating expenses	<u>59,216</u>
16	Total	415,432
17	Source of funds	
18	General fund	<u>415,432</u>
19	Total	415,432
20	Sec. B.337 Corrections - correctional education	
21	Personal services	3,226,930

1	Operating expenses	<u>244,932</u>
2	Total	3,471,862
3	Source of funds	
4	General fund	3,323,078
5	Education fund	0
6	Interdepartmental transfers	<u>148,784</u>
7	Total	3,471,862
8	Sec. B.338 Corrections - correctional services	
9	Personal services	121,845,262
10	Operating expenses	23,059,297
11	Grants	<u>8,808,427</u>
12	Total	153,712,986
13	Source of funds	
14	General fund	141,646,389
15	Special funds	935,963
16	Federal Coronavirus Relief Fund	4,950,000
17	Federal funds	473,523
18	Global Commitment fund	5,310,796
19	Interdepartmental transfers	<u>396,315</u>
20	Total	153,712,986

1	Sec. B.339	Corrections - Correctional services-out of state beds	
2		Personal services	<u>5,640,604</u>
3		Total	5,640,604
4		Source of funds	
5		General fund	<u>5,640,604</u>
6		Total	5,640,604
7	Sec. B.340	Corrections - correctional facilities - recreation	
8		Personal services	426,705
9		Operating expenses	<u>455,845</u>
10		Total	882,550
11		Source of funds	
12		Special funds	<u>882,550</u>
13		Total	882,550
14	Sec. B.341	Corrections - Vermont offender work program	
15		Personal services	1,404,901
16		Operating expenses	<u>525,784</u>
17		Total	1,930,685
18		Source of funds	
19		Internal service funds	<u>1,930,685</u>
20		Total	1,930,685

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	19,575,182
3	Operating expenses	<u>4,455,065</u>
4	Total	24,030,247
5	Source of funds	
6	General fund	2,858,379
7	Special funds	11,858,292
8	Federal funds	<u>9,313,576</u>
9	Total	24,030,247
10	Sec. B.343 Commission on women	
11	Personal services	338,188
12	Operating expenses	<u>64,568</u>
13	Total	402,756
14	Source of funds	
15	General fund	399,187
16	Special funds	<u>3,569</u>
17	Total	402,756
18	Sec. B.344 Retired senior volunteer program	
19	Grants	<u>146,564</u>
20	Total	146,564
21	Source of funds	

1	General fund	<u>146,564</u>
2	Total	146,564
3	Sec. B.345 Green Mountain Care Board	
4	Personal services	7,358,493
5	Operating expenses	<u>379,150</u>
6	Total	7,737,643
7	Source of funds	
8	General fund	3,094,435
9	Special funds	<u>4,643,208</u>
10	Total	7,737,643
11	Sec. B.346 Total human services	
12	Source of funds	
13	General fund	987,837,972
14	Special funds	115,532,594
15	Tobacco fund	25,088,208
16	State health care resources fund	17,078,501
17	Education fund	0
18	Federal Coronavirus Relief Fund	13,534,437
19	Federal funds	1,457,654,882
20	Global Commitment fund	1,583,321,128
21	Internal service funds	1,930,685

1	Interdepartmental transfers	33,220,909
2	Permanent trust funds	<u>25,000</u>
3	Total	4,235,224,316
4	Sec. B.400 Labor - programs	
5	Personal services	31,253,177
6	Operating expenses	10,214,693
7	Grants	<u>2,727,000</u>
8	Total	44,194,870
9	Source of funds	
10	General fund	4,898,964
11	Special funds	6,922,539
12	Federal funds	31,264,367
13	Interdepartmental transfers	<u>1,109,000</u>
14	Total	44,194,870
15	Sec. B.401 Total labor	
16	Source of funds	
17	General fund	4,898,964
18	Special funds	6,922,539
19	Federal funds	31,264,367
20	Interdepartmental transfers	<u>1,109,000</u>
21	Total	44,194,870

1	Sec. B.500 Education - finance and administration	
2	Personal services	13,284,871
3	Operating expenses	3,979,764
4	Grants	<u>16,770,700</u>
5	Total	34,035,335
6	Source of funds	
7	General fund	5,395,421
8	Special funds	18,290,009
9	Education fund	3,375,307
10	Federal funds	6,132,426
11	Global Commitment fund	260,000
12	Interdepartmental transfers	<u>522,172</u>
13	Total	34,035,335

Sec. B.500 Education - finance and administration

<i>Personal services</i>	<i>13,270,966</i>
<i>Operating expenses</i>	<i>3,979,764</i>
<i>Grants</i>	<i><u>16,770,700</u></i>
<i>Total</i>	<i>34,021,430</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>5,381,516</i>
<i>Special funds</i>	<i>18,290,009</i>
<i>Education fund</i>	<i>3,375,307</i>
<i>Federal funds</i>	<i>6,132,426</i>
<i>Global Commitment fund</i>	<i>260,000</i>

	<i>Interdepartmental transfers</i>	<u>582,172</u>
	<i>Total</i>	<u>34,021,430</u>
1	Sec. B.501 Education - education services	
2	Personal services	12,205,290
3	Operating expenses	1,073,385
4	Grants	<u>124,979,229</u>
5	Total	138,257,904
6	Source of funds	
7	General fund	4,593,768
8	Special funds	2,844,721
9	Tobacco fund	750,388
10	Federal funds	<u>130,069,027</u>
11	Total	138,257,904
12	Sec. B.502 Education - special education: formula grants	
13	Grants	<u>223,718,575</u>
14	Total	223,718,575
15	Source of funds	
16	Education fund	<u>223,718,575</u>
17	Total	223,718,575
18	Sec. B.503 Education - state-placed students	
19	Grants	<u>18,000,000</u>
20	Total	18,000,000

1	Source of funds	
2	Education fund	<u>18,000,000</u>
3	Total	18,000,000
4	Sec. B.504 Education - adult education and literacy	
5	Grants	<u>4,262,900</u>
6	Total	4,262,900
7	Source of funds	
8	General fund	3,496,850
9	Federal funds	<u>766,050</u>
10	Total	4,262,900
11	Sec. B.504.1 Education - Flexible Pathways	
12	Grants	<u>9,225,450</u>
13	Total	9,225,450
14	Source of funds	
15	General fund	962,725
16	Education fund	<u>8,262,725</u>
17	Total	9,225,450
18	Sec. B.505 Education - adjusted education payment	
19	Grants	<u>1,489,500,000</u>
20	Total	1,489,500,000
21	Source of funds	

1	Education fund	<u>1,489,500,000</u>
2	Total	1,489,500,000
3	Sec. B.506 Education - transportation	
4	Grants	<u>20,459,000</u>
5	Total	20,459,000
6	Source of funds	
7	Education fund	<u>20,459,000</u>
8	Total	20,459,000
9	Sec. B.507 Education - small school grants	
10	Grants	<u>8,200,000</u>
11	Total	8,200,000
12	Source of funds	
13	Education fund	<u>8,200,000</u>
14	Total	8,200,000
15	Sec. B.510 Education - essential early education grant	
16	Grants	<u>7,044,052</u>
17	Total	7,044,052
18	Source of funds	
19	Education fund	<u>7,044,052</u>
20	Total	7,044,052
21	Sec. B.511 Education - technical education	

1	Grants	<u>14,816,000</u>
2	Total	14,816,000
3	Source of funds	
4	Education fund	<u>14,816,000</u>
5	Total	14,816,000
6	Sec. B.511.1 State Board of Education	
7	Personal services	25,000
8	Operating expenses	<u>31,803</u>
9	Total	56,803
10	Source of funds	
11	General fund	<u>56,803</u>
12	Total	<u>56,803</u>
	<i>Sec. B.511.1 State Board of Education</i>	
	<i>Personal services</i>	<i>38,905</i>
	<i>Operating expenses</i>	<i><u>31,803</u></i>
	<i>Total</i>	<i>70,708</i>
	<i>Source of funds</i>	
	<i>General fund</i>	<i><u>70,708</u></i>
	<i>Total</i>	<i>70,708</i>
13	Sec. B.514 State teachers' retirement system	
14	Grants	<u>125,894,201</u>
15	Total	125,894,201
16	Source of funds	

1	General fund	119,013,146
2	Education fund	<u>6,881,055</u>
3	Total	125,894,201
4	Sec. B.514.1 State teachers' retirement system administration	
5	Personal services	4,261,124
6	Operating expenses	<u>1,668,671</u>
7	Total	5,929,795
8	Source of funds	
9	Pension trust funds	<u>5,929,795</u>
10	Total	5,929,795
11	Sec. B.515 Retired teachers' health care and medical benefits	
12	Grants	<u>31,798,734</u>
13	Total	31,798,734
14	Source of funds	
15	General fund	<u>31,798,734</u>
16	Total	31,798,734
17	Sec. B.516 Total general education	
18	Source of funds	
19	General fund	165,317,447
20	Special funds	21,134,730
21	Tobacco fund	750,388

1	Education fund	1,800,256,714
2	Federal funds	136,967,503
3	Global Commitment fund	260,000
4	Interdepartmental transfers	582,172
5	Pension trust funds	<u>5,929,795</u>
6	Total	2,131,198,749
7	Sec. B.600 University of Vermont	
8	Grants	<u>42,509,093</u>
9	Total	42,509,093
10	Source of funds	
11	General fund	41,840,842
12	Global Commitment fund	<u>668,251</u>
13	Total	42,509,093
14	Sec. B.602 Vermont state colleges	
15	Grants	<u>29,800,464</u>
16	Total	29,800,464
17	Source of funds	
18	General fund	<u>29,800,464</u>
19	Total	29,800,464
20	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
21	Grants	<u>700,000</u>

1	Total	700,000
2	Source of funds	
3	General fund	<u>700,000</u>
4	Total	700,000
5	Sec. B.603 Vermont state colleges - allied health	
6	Grants	<u>1,157,775</u>
7	Total	1,157,775
8	Source of funds	
9	General fund	748,314
10	Global Commitment fund	<u>409,461</u>
11	Total	1,157,775
12	Sec. B.605 Vermont student assistance corporation	
13	Grants	<u>19,978,588</u>
14	Total	19,978,588
15	Source of funds	
16	General fund	<u>19,978,588</u>
17	Total	19,978,588
18	Sec. B.606 New England higher education compact	
19	Grants	<u>84,000</u>
20	Total	84,000
21	Source of funds	

1	General fund	<u>84,000</u>
2	Total	84,000
3	Sec. B.607 University of Vermont - Morgan Horse Farm	
4	Grants	<u>1</u>
5	Total	1
6	Source of funds	
7	General fund	<u>1</u>
8	Total	1
9	Sec. B.608 Total higher education	
10	Source of funds	
11	General fund	93,152,209
12	Global Commitment fund	<u>1,077,712</u>
13	Total	94,229,921
14	Sec. B.700 Natural resources - agency of natural resources - administration	
15	Personal services	2,322,491
16	Operating expenses	<u>1,043,407</u>
17	Total	3,365,898
18	Source of funds	
19	General fund	2,684,594
20	Special funds	581,393
21	Interdepartmental transfers	<u>99,911</u>

1	Total	3,365,898
2	Sec. B.701 Natural resources - state land local property tax assessment	
3	Operating expenses	<u>2,575,277</u>
4	Total	2,575,277
5	Source of funds	
6	General fund	2,153,777
7	Interdepartmental transfers	<u>421,500</u>
8	Total	2,575,277
9	Sec. B.702 Fish and wildlife - support and field services	
10	Personal services	18,228,943
11	Operating expenses	7,048,001
12	Grants	<u>785,636</u>
13	Total	26,062,580
14	Source of funds	
15	General fund	6,506,744
16	Special funds	669,737
17	Fish and wildlife fund	9,099,448
18	Federal funds	8,611,533
19	Interdepartmental transfers	<u>1,175,118</u>
20	Total	26,062,580
21	Sec. B.703 Forests, parks and recreation - administration	

1	Personal services	994,125
2	Operating expenses	<u>1,160,549</u>
3	Total	2,154,674
4	Source of funds	
5	General fund	<u>2,154,674</u>
6	Total	2,154,674
7	Sec. B.704 Forests, parks and recreation - forestry	
8	Personal services	5,923,247
9	Operating expenses	910,702
10	Grants	<u>1,209,868</u>
11	Total	8,043,817
12	Source of funds	
13	General fund	5,039,305
14	Special funds	398,049
15	Federal funds	2,331,600
16	Interdepartmental transfers	<u>274,863</u>
17	Total	8,043,817

Sec. B.704 Forests, parks and recreation - forestry

<i>Personal services</i>	<i>5,877,247</i>
<i>Operating expenses</i>	<i>885,702</i>
<i>Grants</i>	<i><u>1,209,868</u></i>
<i>Total</i>	<i>7,972,817</i>
<i>Source of funds</i>	

<i>General fund</i>	<i>4,968,305</i>
<i>Special funds</i>	<i>398,049</i>
<i>Federal funds</i>	<i>2,331,600</i>
<i>Interdepartmental transfers</i>	<i><u>274,863</u></i>
<i>Total</i>	<i>7,972,817</i>

1	Sec. B.705 Forests, parks and recreation - state parks	
2	Personal services	9,071,501
3	Operating expenses	<u>2,657,322</u>
4	Total	11,728,823
5	Source of funds	
6	General fund	909,203
7	Special funds	<u>10,819,620</u>
8	Total	<u>11,728,823</u>

Sec. B.705 Forests, parks and recreation - state parks

<i>Personal services</i>	<i>9,117,501</i>
<i>Operating expenses</i>	<i><u>2,682,322</u></i>
<i>Total</i>	<i>11,799,823</i>

Source of funds

<i>General fund</i>	<i>980,203</i>
<i>Special funds</i>	<i><u>10,819,620</u></i>
<i>Total</i>	<i>11,799,823</i>

9	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
10	Personal services	2,122,060
11	Operating expenses	1,343,187
12	Grants	<u>2,657,652</u>

1	Total	6,122,899
2	Source of funds	
3	General fund	908,531
4	Special funds	2,020,151
5	Federal funds	3,071,717
6	Interdepartmental transfers	<u>122,500</u>
7	Total	6,122,899
8	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
9	Personal services	110,000
10	Operating expenses	<u>69,925</u>
11	Total	179,925
12	Source of funds	
13	General fund	<u>179,925</u>
14	Total	179,925
15	Sec. B.709 Environmental conservation - management and support services	
16	Personal services	6,613,365
17	Operating expenses	3,933,249
18	Grants	<u>125,000</u>
19	Total	10,671,614
20	Source of funds	
21	General fund	1,775,480

1	Special funds	446,131
2	Federal funds	945,212
3	Interdepartmental transfers	<u>7,504,791</u>
4	Total	10,671,614
5	Sec. B.710 Environmental conservation - air and waste management	
6	Personal services	17,164,499
7	Operating expenses	10,579,537
8	Grants	<u>4,292,462</u>
9	Total	32,036,498
10	Source of funds	
11	General fund	224,369
12	Special funds	28,061,132
13	Federal funds	3,588,192
14	Interdepartmental transfers	<u>162,805</u>
15	Total	32,036,498
16	Sec. B.711 Environmental conservation - office of water programs	
17	Personal services	23,094,172
18	Operating expenses	7,043,822
19	Grants	<u>32,125,333</u>
20	Total	62,263,327
21	Source of funds	

1	General fund	7,540,060
2	Special funds	20,407,725
3	Federal funds	33,636,979
4	Interdepartmental transfers	<u>678,563</u>
5	Total	62,263,327
6	Sec. B.713 Natural resources board	
7	Personal services	2,781,080
8	Operating expenses	<u>500,902</u>
9	Total	3,281,982
10	Source of funds	
11	General fund	630,798
12	Special funds	<u>2,651,184</u>
13	Total	3,281,982
14	Sec. B.714 Total natural resources	
15	Source of funds	
16	General fund	30,707,460
17	Special funds	66,055,122
18	Fish and wildlife fund	9,099,448
19	Federal funds	52,185,233
20	Interdepartmental transfers	<u>10,440,051</u>
21	Total	168,487,314

1	Sec. B.800 Commerce and community development - agency of commerce	
2	and community development - administration	
3	Personal services	1,964,532
4	Operating expenses	1,768,188
5	Grants	<u>579,820</u>
6	Total	4,312,540
7	Source of funds	
8	General fund	3,171,540
9	Federal Coronavirus Relief Fund	750,000
10	Federal funds	<u>391,000</u>
11	Total	4,312,540
12	Sec. B.801 Economic development	
13	Personal services	4,016,204
14	Operating expenses	1,153,449
15	Grants	<u>5,249,719</u>
16	Total	10,419,372
17	Source of funds	
18	General fund	4,910,253
19	Special funds	1,945,350
20	Federal funds	3,518,769
21	Interdepartmental transfers	<u>45,000</u>

1	Total	10,419,372
2	Sec. B.802 Housing & community development	
3	Personal services	3,942,367
4	Operating expenses	755,675
5	Grants	<u>14,533,277</u>
6	Total	19,231,319
7	Source of funds	
8	General fund	2,791,111
9	Special funds	5,398,955
10	Federal funds	8,164,967
11	Interdepartmental transfers	<u>2,876,286</u>
12	Total	19,231,319
13	Sec. B.806 Tourism and marketing	
14	Personal services	1,855,399
15	Operating expenses	1,581,906
16	Grants	<u>-8</u>
17	Total	3,437,297
18	Source of funds	
19	General fund	3,412,710
20	Interdepartmental transfers	<u>24,587</u>
21	Total	<u>3,437,297</u>

Sec. B.806 Tourism and marketing

Personal services 1,855,399

Operating expenses 1,581,906

Grants 0

Total 3,437,305

Source of funds

General fund 3,412,718

Interdepartmental transfers 24,587

Total 3,437,305

1 Sec. B.808 Vermont council on the arts

2 Grants 702,743

3 Total 702,743

4 Source of funds

5 General fund 702,743

6 Total 702,743

7 Sec. B.809 Vermont symphony orchestra

8 Grants 136,978

9 Total 136,978

10 Source of funds

11 General fund 136,978

12 Total 136,978

13 Sec. B.810 Vermont historical society

14 Grants 965,108

15 Total 965,108

1	Source of funds	
2	General fund	<u>965,108</u>
3	Total	965,108
4	Sec. B.811 Vermont housing and conservation board	
5	Grants	<u>29,782,673</u>
6	Total	29,782,673
7	Source of funds	
8	Special funds	11,466,417
9	Federal funds	<u>18,316,256</u>
10	Total	29,782,673
11	Sec. B.812 Vermont humanities council	
12	Grants	<u>211,420</u>
13	Total	211,420
14	Source of funds	
15	General fund	<u>211,420</u>
16	Total	211,420
17	Sec. B.813 Total commerce and community development	
18	Source of funds	
19	General fund	16,301,863
20	Special funds	18,810,722
21	Federal Coronavirus Relief Fund	750,000

1	Federal funds	30,390,992
2	Interdepartmental transfers	<u>2,945,873</u>
3	Total	69,199,450
4	Sec. B.900 Transportation - finance and administration	
5	Personal services	12,760,887
6	Operating expenses	3,163,873
7	Grants	<u>55,000</u>
8	Total	15,979,760
9	Source of funds	
10	Transportation fund	15,108,560
11	Federal funds	<u>871,200</u>
12	Total	15,979,760
13	Sec. B.901 Transportation - aviation	
14	Personal services	4,307,908
15	Operating expenses	5,037,764
16	Grants	<u>210,000</u>
17	Total	9,555,672
18	Source of funds	
19	Transportation fund	4,553,828
20	Federal funds	<u>5,001,844</u>
21	Total	9,555,672

1	Sec. B.902 Transportation - buildings	
2	Operating expenses	<u>307,000</u>
3	Total	307,000
4	Source of funds	
5	Transportation fund	<u>307,000</u>
6	Total	307,000
7	Sec. B.903 Transportation - program development	
8	Personal services	54,357,099
9	Operating expenses	241,593,174
10	Grants	<u>26,825,000</u>
11	Total	322,775,273
12	Source of funds	
13	Transportation fund	42,204,675
14	TIB fund	8,904,313
15	Federal funds	271,141,834
16	Local match	<u>524,451</u>
17	Total	322,775,273
18	Sec. B.904 Transportation - rest areas construction	
19	Personal services	185,000
20	Operating expenses	<u>825,000</u>
21	Total	1,010,000

1	Source of funds	
2	Transportation fund	101,000
3	Federal funds	<u>909,000</u>
4	Total	1,010,000
5	Sec. B.905 Transportation - maintenance state system	
6	Personal services	45,305,185
7	Operating expenses	54,291,051
8	Grants	<u>240,200</u>
9	Total	99,836,436
10	Source of funds	
11	Transportation fund	97,358,649
12	Federal funds	2,377,787
13	Interdepartmental transfers	<u>100,000</u>
14	Total	99,836,436
15	Sec. B.906 Transportation - policy and planning	
16	Personal services	4,199,096
17	Operating expenses	993,259
18	Grants	<u>6,358,650</u>
19	Total	11,551,005
20	Source of funds	
21	Transportation fund	3,003,905

1	Federal funds	8,529,250
2	Interdepartmental transfers	<u>17,850</u>
3	Total	11,551,005
4	Sec. B.907 Transportation - rail	
5	Personal services	5,016,835
6	Operating expenses	26,447,613
7	Grants	<u>30,000</u>
8	Total	31,494,448
9	Source of funds	
10	Transportation fund	14,942,605
11	TIB fund	760,000
12	Federal funds	14,634,998
13	Interdepartmental transfers	<u>1,156,845</u>
14	Total	31,494,448
15	Sec. B.908 Transportation - public transit	
16	Personal services	2,482,733
17	Operating expenses	184,334
18	Grants	<u>35,567,753</u>
19	Total	38,234,820
20	Source of funds	
21	Transportation fund	5,708,177

1	Federal funds	32,486,643
2	Interdepartmental transfers	<u>40,000</u>
3	Total	38,234,820
4	Sec. B.909 Transportation - central garage	
5	Personal services	4,566,949
6	Operating expenses	<u>15,815,926</u>
7	Total	20,382,875
8	Source of funds	
9	Internal service funds	<u>20,382,875</u>
10	Total	20,382,875
11	Sec. B.910 Department of motor vehicles	
12	Personal services	22,480,038
13	Operating expenses	<u>11,865,495</u>
14	Total	34,345,533
15	Source of funds	
16	Transportation fund	32,852,324
17	Federal funds	1,345,934
18	Interdepartmental transfers	<u>147,275</u>
19	Total	34,345,533
20	Sec. B.911 Transportation - town highway structures	
21	Grants	<u>4,650,000</u>

1	Total	4,650,000
2	Source of funds	
3	Transportation fund	<u>4,650,000</u>
4	Total	4,650,000
5	Sec. B.912 Transportation - town highway local technical assistance program	
6	Personal services	362,665
7	Operating expenses	<u>46,300</u>
8	Total	408,965
9	Source of funds	
10	Transportation fund	108,965
11	Federal funds	<u>300,000</u>
12	Total	408,965
13	Sec. B.913 Transportation - town highway class 2 roadway	
14	Grants	<u>3,250,000</u>
15	Total	3,250,000
16	Source of funds	
17	Transportation fund	<u>3,250,000</u>
18	Total	3,250,000
19	Sec. B.914 Transportation - town highway bridges	
20	Personal services	3,004,608
21	Operating expenses	9,868,743

1	Grants	<u>200,000</u>
2	Total	13,073,351
3	Source of funds	
4	Transportation fund	791,327
5	TIB fund	1,436,457
6	Federal funds	10,456,841
7	Local match	<u>388,726</u>
8	Total	13,073,351
9	Sec. B.915 Transportation - town highway aid program	
10	Grants	<u>27,105,769</u>
11	Total	27,105,769
12	Source of funds	
13	Transportation fund	<u>27,105,769</u>
14	Total	27,105,769
15	Sec. B.916 Transportation - town highway class 1 supplemental grants	
16	Grants	<u>128,750</u>
17	Total	128,750
18	Source of funds	
19	Transportation fund	<u>128,750</u>
20	Total	128,750
21	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	

1	Grants	<u>1,150,000</u>
2	Total	1,150,000
3	Source of funds	
4	Transportation fund	<u>1,150,000</u>
5	Total	1,150,000
6	Sec. B.918 Transportation - town highway: state aid for federal disasters	
7	Grants	<u>180,000</u>
8	Total	180,000
9	Source of funds	
10	Transportation fund	20,000
11	Federal funds	<u>160,000</u>
12	Total	180,000
13	Sec. B.919 Transportation - municipal mitigation assistance program	
14	Operating expenses	210,000
15	Grants	<u>5,845,000</u>
16	Total	6,055,000
17	Source of funds	
18	Transportation fund	650,000
19	Special funds	3,977,000
20	Federal funds	<u>1,428,000</u>
21	Total	6,055,000

1	Sec. B.920 Transportation - public assistance grant program	
2	Operating expenses	200,000
3	Grants	<u>1,050,000</u>
4	Total	1,250,000
5	Source of funds	
6	Special funds	50,000
7	Federal funds	1,000,000
8	Interdepartmental transfers	<u>200,000</u>
9	Total	1,250,000
10	Sec. B.921 Transportation board	
11	Personal services	152,387
12	Operating expenses	<u>32,387</u>
13	Total	184,774
14	Source of funds	
15	Transportation fund	<u>184,774</u>
16	Total	184,774
17	Sec. B.922 Total transportation	
18	Source of funds	
19	Transportation fund	254,180,308
20	TIB fund	11,100,770
21	Special funds	4,027,000

1	Federal funds	350,643,331
2	Internal service funds	20,382,875
3	Interdepartmental transfers	1,661,970
4	Local match	<u>913,177</u>
5	Total	642,909,431
6	Sec. B.1000 Debt service	
7	Operating expenses	<u>79,377,264</u>
8	Total	79,377,264
9	Source of funds	
10	General fund	75,828,995
11	Transportation fund	540,918
12	ARRA funds	504,738
13	TIB debt service fund	<u>2,502,613</u>
14	Total	79,377,264
15	Sec. B.1001 Total debt service	
16	Source of funds	
17	General fund	75,828,995
18	Transportation fund	540,918
19	ARRA funds	504,738
20	TIB debt service fund	<u>2,502,613</u>
21	Total	79,377,264

1 Sec. B.1100 FISCAL YEAR 2021 ONE-TIME GENERAL FUND

2 APPROPRIATIONS

3 (a) In fiscal year 2021, funds are appropriated from the General Fund as
4 follows:

5 (1) To the Commission on Women: \$20,000 for a grant to the League
6 of Women Voters of Vermont Education Fund to celebrate of the 19th
7 amendment to the U.S. Constitution, ratified on August 18, 1920, guaranteeing
8 that the right of citizens of the United States to vote shall not be denied or
9 abridged by the United States or by any State on account of sex.

 (2) To the Agency of Commerce and Community Development:
~~\$10,000 to purchase a warning siren~~for the installation of one or more warning
sirens that can be heard in the towns of Chittenden, Pittsford, Rutland Town,
and Rutland City in the event that there is a breach of the Chittenden
Reservoir.

10 (3) To the Attorney General: \$162,000 to fund diversion programs that
11 have experienced reduced fee revenue as the result of the COVID-19
12 pandemic.

13 (4) To the Department of State's Attorneys and Sheriffs: \$37,500 to
14 augment federal grant funding that is reduced due to Vermont not having a
15 specific statute in place.

1 (5) To the Department of Public Service: \$250,000 to develop a long-
2 term telecom plan for the State pursuant to 2019 Acts and Resolves No. 79.

3 (6) To the Department of Public Service: \$1,500,000 to be awarded as
4 grants to communications union districts. These grants shall be used to
5 provide cash equity to secure loans to finance broadband projects, including
6 the 10 percent of project costs required to secure financing through the
7 Broadband Expansion Loan Program administered by the Vermont Economic
8 Development Authority. A communications union district may not receive
9 more than \$400,000 in awards under this appropriation.

10 (7) To the Agency of Education: \$15,860 for per diems for the AOE
11 Ethnic and Social Equity Standards Advisory Group per 2019 Acts and
12 Resolves No. 1.

13 (8) To the Natural Resources Board: \$30,000 for completion of Act 250
14 applications submitted on the new electronic database and application system,
15 the review of which were delayed due to issues related to the COVID-19
16 pandemic.

17 (9) To the Agency of Commerce and Community Development:
18 \$100,000 to hire a consultant for a Public Access Television funding study,
19 pursuant to 2020 Acts and Resolves No. 137.

1 (10) To the Vermont State Colleges: \$23,800,000 additional bridge
2 funding to allow system restructuring to be implemented for the 2021/2022
3 academic year.

4 (11) To the Agency of Natural Resources: \$586,000 for the purposes of
5 the establishment of three (3) full-time limited service positions (to be
6 determined), costs associated with providing administrative, technical and
7 legal support, per diems, hiring consultants and experts and other necessary
8 costs and expenses associated with implementation of H.688.

Sec. B.1100.1 FISCAL YEAR 2021 ONE-TIME TRANSPORTATION

FUND APPROPRIATIONS AND TRANSFERS

9 (a) In fiscal year 2021, funds are appropriated from the transportation fund
10 as follows:

11 (1) To the Agency of Digital Services: \$900,000 for the Department of
12 Motor Vehicles information technology system modernization.

13 (2) To the Agency of Transportation: \$11,400,000 allocated for the
14 following uses:

15 (A) \$7,000,000 to be distributed to municipalities not later than
16 October 31, 2020 in the same apportionments and for the same purposes
17 prescribed under 19 V.S.A. § 306(a)(3), which shall not be included in any
18 subsequent calculations for the annual appropriation for aid to town highways
19 pursuant to 19 V.S.A. § 306(a);
20

1 (B) \$500,000 for maintenance and roadside mowing;

2 (C) \$1,000,000 for the New PEV Incentive Program established in
3 2019 Acts and Resolves No. 59, Sec. 34, as amended, with up to \$100,000 of
4 that \$1,000,000 available to continue and expand the Agency of
5 Transportation’s public-private partnership with Drive Electric Vermont to
6 support the expansion of the plug-in electric vehicle market in the State;

7 (D) \$500,000.00 to fund initiatives to increase public transit
8 ridership in fiscal year 2021 as authorized under 2020 Acts and Resolves
9 No. 121, Sec. 9; and

10 (E) \$2,400,000 for leveling and paving projects.

11 (b) In fiscal year 2021, \$600,000.00 is transferred from the Transportation
12 Fund to the Central Garage Fund to increase the appropriation of internal
13 service funds for the purchase of new equipment consistent with 2020 Acts
14 and Resolves No. 121, Secs. 11, 12, and 12a.

15 Sec. B.1101.2 CORONAVIRUS RELIEF FUND – ONE-TIME LIST

16 (a) In fiscal year 2021, funds are appropriated from the Coronavirus Relief
17 Fund (CRF) as follows:

18 (1) To the Agency of Agriculture, Food and Markets: \$100,000 for the
19 Farm to School program to address the effects of the pandemic. Funds will
20 support the costs of equipment, materials, and supplies for school nutrition

1 programs and classrooms, including improvements for outdoor learning spaces
2 and equipment for processing, packaging, storing, and serving meals safely.

3 (2) To the Agency of Administration: \$500,000 for contracted services
4 related to CRF and other COVID-19 federal funding eligibility.

5 (3) To the Agency of Administration: \$10,000,000 for equitable
6 distribution, determined in consultation with the Association of Vermont
7 Independent Colleges, among the 11 independent colleges. In order to qualify
8 for funding from this appropriation, colleges must be a Vermont State
9 chartered school. The funds are for the costs associated with technology for
10 remote instruction, PPE, cleaning, and room and board refunds when students
11 were sent home due to COVID-19.

12 (4) To the University of Vermont: \$10,000,000 to address pandemic
13 funding needs through December 2020.

14 (5) To the Department of Disabilities, Aging, and Independent Living:
15 \$2,000,000 for grants to Adult Day service providers to provide financial
16 stability grant funding to the 12 adult day providers statewide to continue to
17 support the facilities, service infrastructure, and necessary operating costs for
18 September 2020 through December 20, 2020 as these programs remained
19 closed due the COVID-19 crisis and prepare to reopen safely for the
20 vulnerable populations they serve at the end of their closure period. Funds
21 shall be distributed on or before October 10, 2020 to each program in

1 accordance with the spreadsheet submitted by the providers to the Department
2 prior to September 30, 2020. Any funds remaining subsequent to October 10,
3 2020 from this or prior Coronavirus Relief Funds appropriations for Adult Day
4 service provides shall be carried forward until December 20, 2020 and shall
5 remain available the Adult Day programs for their use prior to December 20,
6 2020.

7 (6) To the Department of Disabilities, Aging, and Independent Living:
8 \$565,000 to support the Meals on Wheels program and maintain the
9 reimbursement rates established during the pandemic through December 30,
10 2020.

11 (7) To the Agency of Human Services: \$3,000,000 for grants to the
12 designated and specialized services agencies providing mental health and
13 developmental disability services to cover coronavirus-necessitated training,
14 information technology, PPE, and other expenses.

15 (8) To the Agency of Human Services: \$250,000 for grants to Vermont
16 Legal Aid for information technology costs necessitated by coronavirus,
17 including cybersecurity and case management needs.

18 (9) To the Department of Health for the Vermont Recovery Network:
19 \$48,000 to be equally divided and granted directly to each of the 12 recovery
20 centers for reimbursement of expenses incurred due to the COVID-19
21 pandemic. Each center shall be eligible for up to \$4,000 reimbursement after

1 submitting a list of expenses incurred that pertain to cleaning and social
2 distancing efforts at the centers.

3 (10) To the Department of Health: The sum of \$1,000,000 for health
4 equity and addressing health disparities as a supplement to the monies
5 appropriated in 2020 Acts and Resolves No. 136, Sec. 8(a)(2).

6 (A) The Department shall use the funds for grants to community
7 organizations selected pursuant to subsection (b) of this section to conduct
8 outreach to isolated individuals at high risk of adverse outcomes from the
9 COVID-19 pandemic based on factors such as race or ethnicity, Native
10 American heritage or tribal affiliation, nationality or immigrant status, sexual
11 orientation, gender identity, disability, age, and geographic location. The
12 grantees shall assess and identify the needs of these individuals during the
13 COVID-19 public health emergency, and shall identify and address their
14 difficulties in accessing COVID-19 testing and in safely meeting essential
15 needs, including food, shelter, health care, and emotional support, during the
16 public health emergency, in order to help them protect themselves and others
17 from the disease and to prevent deaths by suicide and other negative effects of
18 social isolation.

19 (B) The Department shall determine the community organizations
20 best suited to carry out the duties set forth in subsection (a) of this section by
21 soliciting from the entities described in subdivisions (i)–(xix) of this

1 subdivision (B) recommendations of organizations that have members who are
2 part of an affected population group, have prior demonstrated work with an
3 affected population group, and have the ability to rapidly implement
4 programming in response to unmet needs resulting from the COVID-19 public
5 health emergency:

6 (i) Racial Justice Alliance;

7 (ii) NAACP;

8 (iii) Migrant Justice;

9 (iv) Outright Vermont;

10 (v) Pride Center of Vermont;

11 (vi) Vermont Center for Independent Living;

12 (vii) Vermont Psychiatric Survivors;

13 (viii) NAMI-VT;

14 (ix) Green Mountain Self-Advocates;

15 (x) Vermont Family Network;

16 (xi) AARP;

17 (xii) Community of Vermont Elders (COVE);

18 (xiii) Vermont Commission on Native American Affairs;

19 (xiv) Elnu Abenaki tribe;

20 (xv) Nulhegan Band of the Coosuk Abenaki Nation;

21 (xvi) Koasek Abenaki of the Koas;

1 (xvii) Missisquoi, St. Francis-Sokoki Band;
2 (xviii) Vermont Council on Rural Development; and
3 (xix) other advocacy- and service-related entities assisting or
4 comprising individuals at high risk of adverse outcomes from the COVID-19
5 pandemic based on factors such as race or ethnicity, Native American heritage
6 or tribal affiliation, nationality or immigrant status, sexual orientation, gender
7 identity, disability, age, and geographic location.

8 (C) The Department, in consultation with the entities listed in
9 subdivision (B) of this subsection, shall identify population groups and
10 geographic regions of the State that were not served by prior federal funding
11 opportunities administered by the Agency of Human Services or its
12 departments for COVID-19 response-related purposes, such as LGBTQ youth,
13 or that were only partially served and are still in need of assistance.

14 (D) The Department shall award grants to the community
15 organizations it finds, upon recommendation of the entities listed in
16 subdivision (B) of this subsection, as those best suited to provide outreach and
17 assistance to the population groups most in need and to ensure that the services
18 are available to affected populations in all regions of the State.

19 (11) To the Department of Public Service: \$1,500,000 for grants to
20 Communications Union Districts to support pole data collection surveys and
21 pre-construction work to accelerate the construction of broadband networks.

1 (12) To the Agency of Transportation: \$1,557,438 for the
2 Transportation Program in Dept ID 8100007000; AOT COVID-19.

3 (13) To the Vermont Housing Conservation Board: \$4,000,000 for
4 projects to address homelessness and reduce risk of community spread of the
5 coronavirus.

6 (14) To the Agency of Commerce and Community Development for the
7 Recreation Safety Grants: \$5,000,000 is appropriated for grants to Vermont
8 ski area businesses to make necessary physical improvements to their facilities
9 in order to mitigate public health and safety risks to the public due to the
10 COVID-19 public health emergency.

11 (15) To the Department of Tourism and Marketing for the Restart
12 Vermont Marketing Program: \$4,000,000 for the Restart Vermont Marketing
13 Program to publicize the resumption of activities and steps taken to ensure a
14 safe experience.

15 (16) To the Vermont State Colleges for Workforce Training: \$3,000,000
16 to serve Vermonters who have been impacted by the COVID-19 pandemic
17 through layoffs, furloughs, reduced hours, or due to being employed in an
18 industry that has been severely affected.

19 (A) The funds awarded pursuant to this subdivision (16) are:

20 (i) offer courses and workshops to upskill affected Vermonters in
21 their current industry or reskill Vermonters who desire a change in their career

1 path for more economic stability, which may include training for Vermonters
2 to transition to the child care sector and business technical assistance for small
3 businesses; and

4 (ii) provide for necessary school supplies, wrap-around services,
5 marketing of the program, and support staff.

6 Sec. B.1102 2020 Acts and Resolves No. 137, Sec. 6 is amended to read:

7 Sec. 6 COVID-19; ECONOMIC SUPPORT FOR BUSINESSES AND
8 INDIVIDUALS

9 (a) Appropriations; grants. The following amounts are appropriated from
10 the Coronavirus Relief Fund to the named recipients to provide grants to
11 businesses that have suffered economic harm due to the COVID-19 public
12 health emergency and economic crisis.

13 (1) ~~\$82,000,000.00 for additional emergency economic recovery grants~~
14 ~~pursuant to 2020 Acts and Resolves No. 115 (S.350), Secs. 2-3~~
15 \$170,000,000.00 for grants to businesses that meet the eligibility criteria in
16 subsection (c) of this section as follows:

17 (A) ~~\$56,000,000.00~~ \$144,000,000.00 to the Agency of Commerce
18 and Community Development.

19 (B) \$26,000,000.00 to the Department of Taxes.

20 * * *

1 (e) Up to ~~\$50,000.00~~ \$175,000.00 of funds appropriated under this section
2 may be used to reimburse the Department of Public Service and the Agency of
3 Digital Services for any costs associated with the deployment of Wi-Fi
4 hotspots not covered by the Federal Emergency Management Agency.

5 ~~Sec. B.1105 RENTAL HOUSING REGISTRY~~

6 ~~The Department of Housing and Community Development shall exercise its~~
7 ~~authority in 2020 Acts and Resolves No. 137, Sec. 11(b) to reallocate~~
8 ~~\$400,000.00 to create a rental housing registry.~~

Sec. B. 1105 [DELETED]

9 Sec. B.1106 CAPACITY IDENTIFIED FROM PREVIOUSLY
10 ALLOCATED OR APPROPRIATED CORONAVIRUS RELIEF
11 FUND MONIES

12 (a) Reversion of remaining balance of Administration's CRF allocation.
13 Of the \$75,000,000 that the Joint Fiscal Committee authorized the
14 Administration to spend for health and safety and other emergency response
15 needs as a condition for acceptance of the federal Coronavirus Relief Fund
16 grant, as amended by the Committee on May 5, 2020, the sum of \$2,565,237
17 shall revert to the State's Coronavirus Relief Fund for reallocation in
18 accordance with the appropriations made in this act.

19 (b) Use of reassigned or underexpended funds; report. On or before
20 November 15, 2020, the Commissioner of Finance and Management shall

1 report to the Joint Fiscal Committee regarding uses of the State's Coronavirus
2 Relief Fund (CRF) monies identified by the Administration pursuant to the
3 \$75,000,000 and \$150,000,000 CRF allocations from the Joint Fiscal
4 Committee that are or may be eligible for reassignment to other funding
5 sources including FEMA, Federal Pandemic Unemployment Assistance, or
6 other federal funds, or have been recognized as having been expended at less
7 than the approved amount. The first \$20,000,000 of reassigned or
8 underexpended CRF monies identified in the report shall revert to the State's
9 Coronavirus Relief Fund for reallocation in accordance with the appropriations
10 made in this act.

11 Sec. B.1107 2020 Acts and Resolves No. 108, Sec. 2 is amended to read:

12 Sec. 2. MUNICIPAL EMERGENCY STATEWIDE EDUCATION

13 PROPERTY TAX BORROWING; APPROPRIATION

14 ~~The sum of up to \$2,700,000.00 is appropriated in FY 2020 from the~~
15 ~~Coronavirus Relief Fund to the Office of the State Treasurer for use in FY~~
16 ~~2020 and FY 2021 for the purpose of providing payments under the Municipal~~
17 ~~Emergency Statewide Education Property Tax Borrowing Program described~~
18 ~~in Sec. 1 of this act. Any appropriation amount carried forward to FY 2021~~
19 ~~under this section shall revert to the Coronavirus Relief Fund after all eligible~~
20 ~~short-term borrowing costs incurred through December 30, 2020 have been~~
21 ~~expended. In the event that costs are incurred for payment under the~~

1 Municipal Emergency Statewide Education Property Tax Borrowing Program,
2 the Secretary of Administration shall submit a request to the Joint Fiscal
3 Committee for the Committee's approval to make payments from the State's
4 Coronavirus Relief Fund (CRF) monies remaining within the allocation
5 subject to Committee approval or from CRF monies available in accordance
6 with Sec. B.1108, B.1109, or B.1110 of this act.

7 Sec. B.1108 CORONAVIRUS RELIEF FUND; REALLOCATION;

8 ALLOCATION OF UNOBLIGATED MONIES; JOINT

9 FISCAL COMMITTEE

10 (a) Purpose. As set forth in 2020 Acts and Resolves Nos. 120, 136, 137,
11 and 138, unless otherwise authorized by the Commissioner of Finance and
12 Management, any monies appropriated from the State's Coronavirus Relief
13 Fund (CRF) shall revert to the CRF to the extent they have not been expended
14 by December 20, 2020 to enable reallocation. In addition, CRF monies
15 appropriated during the 2020 legislative session that are no longer necessary
16 because funds have been received for the same or a similar purpose from
17 another source may revert to the CRF for reallocation. The purpose of this
18 section is to establish processes for allocating previously unobligated CRF
19 monies and for reallocating reverted CRF monies and any monies appropriated
20 from the CRF that the Commissioner of Finance and Management identifies
21 between the date of final legislative passage of the fiscal year 2021 budget bill

1 and December 20, 2020 as being unable to be expended for their original
2 purposes by December 30, 2020.

3 (b) Allocation and reallocation.

4 (1) The Commissioner of Finance and Management may allocate
5 previously unobligated CRF monies, and reallocate reverted and unexpendable
6 CRF monies, upon approval of the proposed allocation or reallocation by the
7 Joint Fiscal Committee as set forth in this subsection.

8 (2) If the Commissioner of Finance and Management identifies reverted,
9 unexpendable, or previously unobligated CRF monies, or a combination of
10 these, that the Commissioner wishes to reallocate for a use other than that for
11 which the CRF monies were originally appropriated, or that the Commissioner
12 wishes to allocate, in the case of previously unobligated CRF monies, the
13 Commissioner shall inform the Joint Fiscal Committee of:

14 (A) the amount or amounts available for allocation or reallocation;

15 (B) the proposed use or uses of the monies; and

16 (C) the manner in which the proposed use or uses comply with the
17 parameters set forth in Sec. 5001 of the CARES Act, Pub. L. No. 116-136 and
18 related guidance.

19 (3) Criteria and priorities for approval.

20 (A) Compliance with CRF parameters. In determining whether to
21 approve a proposal submitted by the Commissioner under this section, the

1 Joint Fiscal Committee shall first determine whether each proposed use of
2 CRF monies complies with the parameters set forth in Sec. 5001 of the
3 CARES Act, Pub. L. No. 116-136 and related guidance. If the Committee
4 determines that a proposed use likely does not comply with the parameters, the
5 Committee shall disapprove that proposed use.

6 (B) Timeliness. If the Committee determines that a proposed use
7 likely does comply with the CRF parameters, it shall next consider whether the
8 proposed use is likely to be achievable by December 30, 2020. If the
9 Committee determines that the proposed use is unlikely to be achieved by
10 December 30, 2020, the Committee shall disapprove that proposed use.

11 (C) Priorities.

12 (i) If the Committee determines that a proposed use likely
13 complies with CRF parameters and is likely achievable by December 30, 2020,
14 then, in light of the uncertainty regarding the continued effects of the COVID-
15 19 public health emergency, the Committee shall evaluate the proposed use in
16 the context of the areas of greatest need at the time of the proposal.

17 (ii) If the federal government allows the State to use CRF monies
18 for purposes previously not permitted under Sec. 5001 of the CARES Act,
19 Pub. L. No. 116-136 and related guidance, then, in addition to evaluating the
20 proposed use in the context of the areas of greatest need, the Committee shall
21 prioritize proposed uses related to revenue replacement for State government,

1 local government, and the education finance system, and related to the funding
2 of ongoing State financial liabilities.

3 (iii) If the federal government does not allow the State to use CRF
4 monies for purposes previously not permitted under Sec. 5001 of the CARES
5 Act, Pub. L. No. 116-136 and related guidance, then, in addition to evaluating
6 the proposed use in the context of the areas of greatest need, the Committee
7 may also evaluate the proposed use in the context of the following legislative
8 priorities:

9 (I) services to vulnerable populations, such as nutrition
10 services, housing security, and child care;

11 (II) health care;

12 (III) education;

13 (IV) economic stimulus for individuals and businesses; and

14 (V) broadband access.

15 (4) Joint Fiscal Committee process.

16 (A) Upon receipt of the information set forth in subdivision (2) of
17 this subsection from the Commissioner of Finance and Management, the Joint
18 Fiscal Committee shall inform the General Assembly of the proposal and shall
19 approve or disapprove each proposal within 10 calendar days following
20 receipt.

1 (b) Expanded uses. If the federal government allows the State to use CRF
2 monies for purposes previously not permitted under Sec. 5001 of the CARES
3 Act, Pub. L. No. 116-136 and related guidance, but does not extend the period
4 during which the monies must be expended, the Commissioner of Finance and
5 Management shall inform the Joint Fiscal Committee and may propose
6 additional uses of the CRF, which may include using previously unobligated
7 CRF monies, previously allocated CRF monies that are unable to be expended
8 by December 30, 2020, reverted CRF monies, or a combination of these, for
9 Joint Fiscal Committee approval in accordance with the procedure set forth
10 in Sec. 1108 of this act, including considering the areas of greatest need and
11 prioritizing the uses described in Sec. B.1108(b)(3)(C)(ii) of this act.

12 (c) Extension of time. If the federal government allows the State to use
13 CRF monies beyond the December 30, 2020 deadline established in Sec. 5001
14 of the CARES Act, Pub. L. No. 116-136, the Commissioner of Finance and
15 Management shall notify the Joint Fiscal Committee of the extension.

16 (1) If the Joint Fiscal Committee, in consultation with the
17 Commissioner, determines that the extension would allow for the full General
18 Assembly to consider additional uses of CRF monies as part of the fiscal year
19 2021 budget adjustment process, the Joint Fiscal Committee shall limit its
20 approval of allocations and reallocations pursuant to Sec. B.1108 of this act to

1 those for which prompt action is required and that cannot wait for the fiscal
2 year 2021 budget adjustment process.

3 (2) If the Joint Fiscal Committee, in consultation with the
4 Commissioner, determines that the extension would not allow for the full
5 General Assembly to consider additional uses of CRF monies as part of the
6 fiscal year 2021 budget adjustment process, the Joint Fiscal Committee shall
7 consider the Commissioner's proposals in accordance with the procedure set
8 forth in Sec. B.1108 of this act.

9 (3) In the event of an extension of time to use CRF monies, the final
10 allocation and reallocation to the Department of Labor pursuant to Sec. B.1108
11 of this act shall not occur without the approval of the Joint Fiscal Committee.

12 Sec. B.1110 CONTINGENCY PLANNING FOR ADDITIONAL FEDERAL
13 FUNDING

14 (a) The purpose of this section is to establish processes to be followed in
15 the event that the federal government provides additional funds to the State of
16 Vermont related to the COVID-19 public health emergency following the date
17 of final legislative passage of the fiscal year 2021 budget bill but prior to the
18 convening of the 2021 legislative session.

19 (b) If the federal government provides additional Coronavirus Relief Fund
20 (CRF) grant monies to Vermont following the date of final legislative passage
21 of the fiscal year 2021 budget bill but prior to the convening of the 2021

1 legislative session, the monies shall be subject to the CRF acceptance
2 conditions adopted by the Joint Fiscal Committee, as may be amended.

3 (c)(1) If the federal government provides an increase of \$10,000,000.00 or
4 more to an existing federal grant other than the CRF grant following the date
5 of final legislative passage of the fiscal year 2021 budget bill but prior to the
6 convening of the 2021 legislative session, the Secretary of Administration
7 shall notify the Joint Fiscal Committee and the General Assembly of the grant
8 award prior to exercising excess receipts authority.

9 (2) If the federal government provides an increase of less than
10 \$10,000,000.00 to an existing federal grant other than the CRF grant following
11 the date of final legislative passage of the fiscal year 2021 budget bill but prior
12 to the convening of the 2021 legislative session, the Secretary of
13 Administration may exercise excess receipts authority without notice to the
14 Joint Fiscal Committee or the General Assembly.

15 (d) Any new federal grants received following the date of final legislative
16 passage of the fiscal year 2021 budget bill but prior to the convening of the
17 2021 legislative session shall proceed through the usual grant acceptance
18 process in accordance with 32 V.S.A. § 5.

19 Sec. B.1111 2020 Acts and Resolves No. 120, Sec. A.50 is amended to read:

20 Sec. A.50. PRE-K–12 EDUCATION PANDEMIC COSTS:

21 CORONAVIRUS RELIEF FUND APPROPRIATIONS

1 (a) Total appropriation. The sum of \$50,000,000 is appropriated in fiscal
2 year 2020, and the sum of \$32,400,000 is appropriated in fiscal year 2021, to
3 the Agency of Education to fund eligible fiscal years 2020 and 2021
4 expenditures of Vermont prekindergarten–grade 12 public schools and
5 approved independent schools. Eligible expenditures shall conform with the
6 requirements of Sec. 5001 of the CARES Act, Pub. L. No. 116-136, and
7 related guidance, and shall be determined by the Secretary of Education.

8 (1) This funding is allocated to the categories under subsections (b), (c),
9 and (d) of this section.

10 (A) If the Agency determines that any allocation to a category is
11 likely not to be fully used by December 20, 2020 or, based on its view of
12 relative priority, should be reallocated to another category, it may reallocate
13 that funding to one or more of the other categories that it believes has or will
14 have eligible CARES Act expenses.

15 (B) If the Agency expects that during the period from December 20,
16 2020 to December 30, 2020 a recipient of funding under this section will have
17 eligible CARES Act expenses, then it shall provide funding for those expenses
18 to the extent funding is available, unless the Agency has reprioritized that
19 funding to another category under subdivision (A) of this subdivision (1).

1 including vehicles, freezers, and other capital assets, necessary to provide
2 meals to children using the federal child nutrition programs during the
3 COVID-19 state of emergency. These funds are restricted to costs that exceed
4 the federal per-meal reimbursement received for meals provided through these
5 programs.

6 (c) If the Agency determines that the \$4,000,000.00 allocation under
7 subsection (b) of this section is likely not to be fully used by December 20,
8 2020, it shall reallocate the unused portion of that funding to eligible CARES
9 Act expenditures incurred by school districts under 2020 Acts and Resolves
10 No. 120, Sec. 50, as amended by this act.

11 (1) If the Agency expects that during the period from December 20,
12 2020 to December 30, 2020 a recipient of funding under this section will have
13 eligible supplies and equipment food services CARES Act expenses, then it
14 shall provide funding for those expenses to the extent funding is available,
15 unless the Agency has reprioritized that funding under 2020 Acts and Resolves
16 No. 120, Sec. 50, as amended by this act.

17 (2) Any reallocation shall be reported to the Joint Fiscal Committee, the
18 Commissioner of Finance and Management, and the Joint Fiscal Office.

19 Sec. B.1114 LENGTH OF 2020–2021 SCHOOL YEAR

20 Notwithstanding 16 V.S.A. § 1071(a), for the 2020–2021 school year, each
21 public school shall be maintained and operated for not less than 170 student

1 attendance days, except as provided in subsection (g) of that section, which
2 allows for waivers of this requirement.

3 Sec. B.1115 2020–2021 SCHOOL YEAR; AUSTRALIAN BALLOT

4 (a) Notwithstanding the provisions of 17 V.S.A. § 2680(a) and 16 V.S.A.
5 § 711e that require the voters of a school district to vote to apply the
6 provisions of the Australian ballot system to its annual meeting or special
7 meetings, any school district may apply the Australian ballot system to any or
8 all of its annual meeting and special meetings held in the 2020–2021 school
9 year by vote of its school board.

10 (b) The Secretary of State may waive statutory deadlines or other statutory
11 provisions, or provisions set forth in a school district’s articles of agreement,
12 related to a municipal election as necessary in order for a municipality to apply
13 the Australian ballot system in accordance with subsection (a) of this section.
14 This waiver authority applies to statutory provisions set forth in a municipal
15 charter or provisions set forth in a school district’s articles of agreement if the
16 waiver is requested by that municipality.

17 (c) As used in this section, “school district” means a school district, as
18 defined in 16 V.S.A. § 11(11), or a regional career technical center school
19 district, as defined in 16 V.S.A. § 1571.

20 Sec. B.1116 2020–2021 SCHOOL YEAR; WAIVER OF ONLINE

21 TEACHING ENDORSEMENT

1 Notwithstanding 16 V.S.A. § 1694, for the 2020–2021 school year, the
2 Standards Board for Professional Educators (SBPE) shall waive its
3 requirement for a teacher to hold an endorsement for online teaching in order
4 to teach online or implement remote learning.

5 Sec. B.1117 ELECTIONS; UNIFIED UNION SCHOOL DISTRICT

6 (a) Notwithstanding any provision of law to the contrary, the election of a
7 director on the board of a unified union school district who is to serve on the
8 board after expiration of the term for an initial director shall be held at the
9 unified union school district’s annual meeting unless otherwise provided in the
10 district’s articles of agreement.

11 (b) Notwithstanding any provision of law to the contrary, if a vacancy
12 occurs on the board of a unified union school district and the vacancy is in a
13 seat that is allocated to a specific town, the clerk of the unified union school
14 district shall immediately notify the selectboard of the town. Within 30 days
15 after the receipt of that notice, the unified union school district board, in
16 consultation with the selectboard, shall appoint a person who is otherwise
17 eligible to serve as a member of the unified union school district board to fill
18 the vacancy until an election is held at an annual or special meeting unless
19 otherwise provided in accordance with the unified union school district’s
20 articles of agreement.

21 (c) This section is repealed on July 1, 2022.

1 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

2 (a) This act contains the following amounts appropriated from special
3 funds that receive revenue from the property transfer tax. Expenditures from
4 these appropriations shall not exceed available revenues.

5 (1) The sum of \$518,000 is appropriated from the Current Use
6 Administration Special Fund to the Department of Taxes for administration of
7 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
8 amounts above \$518,000 from the property transfer tax that are deposited into
9 the Current Use Administration Special Fund shall be transferred into the
10 General Fund.

11 (2) The sum of \$10,580,695 is appropriated from the Vermont Housing
12 and Conservation Trust Fund to the Vermont Housing and Conservation Board.
13 Notwithstanding 10 V.S.A. § 312, amounts above \$10,580,695 from the
14 property transfer tax and surcharge established by 32 V.S.A. § 9602a that are
15 deposited into the Vermont Housing and Conservation Trust Fund shall be
16 transferred into the General Fund.

17 (A) The dedication of \$2,500,000 in revenue from the property
18 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
19 affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of
20 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
21 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.

1 The FY 2021 appropriation of \$10,580,695 to VHCB reflects the \$1,500,000
2 reduction and a one-time 3 percent reduction to their base appropriation and
3 the addition of \$100,000 to support the cost of technical assistance for writing
4 grants. The affordable housing bond and related property transfer tax and
5 surcharge provisions are repealed after the life of the bond on July 1, 2039.
6 Once the bond is retired, the \$1,500,000 reduction in the appropriation to
7 VHCB is intended to be restored.

8 (3) The sum of \$3,760,599 is appropriated from the Municipal and
9 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
10 above \$3,760,599 from the property transfer tax that are deposited into the
11 Municipal and Regional Planning Fund shall be transferred into the General
12 Fund. The \$3,760,599 shall be allocated as follows:

13 (A) \$2,924,417 for disbursement to regional planning commissions
14 in a manner consistent with 24 V.S.A. § 4306(b);

15 (B) \$457,482 for disbursement to municipalities in a manner
16 consistent with 24 V.S.A. § 4306(b); and

17 (C) \$378,700 to the Agency of Digital Services for the Vermont
18 Center for Geographic Information.

19 Sec. D.100.1 CARRY FORWARD AUTHORITY

20 (a) Notwithstanding any other provisions of law and subject to the approval
21 of the Secretary of Administration, General, Transportation, Transportation

1 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and
2 Agricultural Water Quality Fund (Fund 21933) appropriations remaining
3 unexpended on June 30, 2021 in the Executive Branch of State government
4 shall be carried forward and shall be designated for expenditure.

5 (b) Notwithstanding any other provisions of law, General Fund
6 appropriations remaining unexpended on June 30, 2021 in the Legislative and
7 Judicial Branches of State government shall be carried forward and shall be
8 designated for expenditure.

9 Sec. D.100.2 2020 Acts and Resolves No. 109, Sec. 30 is amended read:

10 Sec. 30 APPLICATION OF FISCAL YEAR 2020 DEFERRED TAX

11 PAYMENTS COLLECTED IN FISCAL YEAR 2021

12 (a) To the extent that tax payments that were due to the State in fiscal year
13 2020 but were deferred as a result of state and federal emergency action taken
14 in response to the Coronavirus Pandemic are received into the General Fund
15 through August 15, 2020, funds from such payments shall be transferred or
16 reserved as follows:

17 (1) First, to the extent any interfund loan was made from the
18 Coronavirus Relief Fund under the provision of Sec. 29(b) of this act, in an
19 amount to repay the balance of the interfund loan.

20 (2) Second, in the Human Services Caseload Reserve, in an amount to
21 bring this reserve balance up to \$98,236,983.

1 (3) Third, in the General Fund Budget Stabilization Reserve, in an
2 amount to bring this reserve balance up to ~~\$81,472,791~~ \$80,365,373.

3 (4) Fourth, in General Fund Balance Reserve (aka Rainy-Day Fund), in
4 an amount to bring this reserve balance up to \$31,553,274.

5 (5) Finally, any additional amounts received from such payments shall
6 remain available in the General Fund for appropriation in fiscal year 2021.

7 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

8 (a) Notwithstanding any other provision of law, the following amounts are
9 transferred from the funds indicated:

10 (1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
11 Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803:
12 \$3,408,000.

13 (2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
14 Lakes in Crisis Special Fund created under 10 V.S.A. § 1315: \$50,000.

15 (3) From the Transportation Fund to the Downtown Transportation and
16 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used
17 by the Vermont Downtown Development Board for the purposes of the Fund:
18 \$523,966.

19 (4) From the Transportation Infrastructure Bond Fund established by
20 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund

1 established by 32 V.S.A. § 951a for funding fiscal year 2022 transportation
2 infrastructure bonds debt service: \$2,505,863.

3 (5) From the Tobacco Litigation Settlement fund to the General Fund:
4 \$1,657,844.

5 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
6 2021:

7 (1) The following amounts shall be transferred to the General Fund
8 from the funds indicated:

9	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>6,474,593.00</u>
10	<u>50300</u>	<u>Liquor Control Fund</u>	<u>22,740,000.00</u>
11	<u>21990</u>	<u>State Health Care Resources Fund</u>	<u>3,000,000.00</u>
12	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,710,636.00</u>
13		<u>Caledonia Fair</u>	<u>5,000.00</u>
14		<u>North Country Hospital Loan</u>	<u>24,047.00</u>
15	<u>21917</u>	<u>Public Funds Investigation Fund</u>	<u>100,000.00</u>

16 (2) The following estimated amounts, which may be all or a portion of
17 unencumbered fund balances, shall be transferred from the following funds to
18 the General Fund. The Commissioner of Finance and Management shall
19 report to the Joint Fiscal Committee at its next meeting the final amounts
20 transferred from each fund and certify that such transfers will not impair the

1 agency, office, or department reliant upon each fund from meeting its statutory
2 requirements.

3 21638 AG-Fees & reimbursement – Court order 2,250,000.00

4 21928 Secretary of State Services Funds 2,867,898.00

5 (3) Notwithstanding 2016 Acts and Resolves No. 172, Section E. 228,
6 \$40,368,350 of the unencumbered balances in the Insurance Regulatory and
7 Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory
8 and Supervision Fund (Fund Number 21085), the Financial Institution
9 Regulatory and Supervision Fund (Fund Number 21065), and the Securities
10 Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to
11 the General Fund.

12 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
13 2021:

14 (1) The following amounts shall revert to the General Funds from the
15 Accounts indicated:

16 1100891701 AOA – Security Improvements 597.25

17 1105500000 Comm & Info Technology 23,186.10

18 1110003000 Budget & Management 100,000.00

19 1120020000 Tuition Assistance Program 158,596.48

20 1130030000 Department of Libraries 83,465.46

21 1140010000 Tax Operation Costs 147,169.75

1	<u>1140040000</u>	<u>Homeowner Rebates</u>	<u>970,887.77</u>
2	<u>1140060000</u>	<u>Reappraisal & Listing Payments</u>	<u>274,918.00</u>
3	<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>100,858.00</u>
4	<u>1150500000</u>	<u>BGS Purchasing</u>	<u>190,861.33</u>
5	<u>1210002000</u>	<u>Legislature</u>	<u>50,000.00</u>
	<u>1210002000</u>	<u>Legislature</u>	<u>350,000.00</u>
6	<u>1220000000</u>	<u>Joint Fiscal Office</u>	<u>25,000.00</u>
7	<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>4,577.90</u>
8	<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>98,067.65</u>
9	<u>1260010000</u>	<u>Treasurer</u>	<u>50,756.00</u>
10	<u>2100001000</u>	<u>Attorney General</u>	<u>285,007.00</u>
11	<u>2100891701</u>	<u>Tobacco Master Settlement –</u>	
12		<u>Diligent enforcement</u>	<u>68,161.12</u>
13	<u>2110000100</u>	<u>Public Defense</u>	<u>100,000.00</u>
14	<u>2110010000</u>	<u>Assigned Counsel</u>	<u>5.93</u>
15	<u>2120000000</u>	<u>Judiciary</u>	<u>1,415,000.00</u>
16	<u>2130100000</u>	<u>State's Attorneys</u>	<u>86,007.96</u>
	<u>2130100000</u>	<u>State's Attorneys</u>	<u>386,007.96</u>
17	<u>2130200000</u>	<u>Sheriffs</u>	<u>498,806.86</u>
18	<u>2130400000</u>	<u>Special investigative unit</u>	<u>42,839.13</u>
19	<u>2140010000</u>	<u>DPS – State Police</u>	<u>209,538.68</u>

1	<u>2140030000</u>	<u>DPS – Emergency Management</u>	<u>18,698.43</u>
2	<u>2150010000</u>	<u>Military – administration</u>	<u>986,987.68</u>
3	<u>2200030000</u>	<u>Ag Development Division</u>	<u>50,000.00</u>
4	<u>2280001000</u>	<u>Human Rights Commission</u>	<u>32,510.44</u>
5	<u>3150070000</u>	<u>Mental Health</u>	<u>438,632.00</u>
6	<u>3150891902</u>	<u>DMH – Critical Access Hospitals</u>	<u>16,802.23</u>
7	<u>3310000000</u>	<u>Commission on Women</u>	<u>9,315.16</u>
8	<u>3310891801</u>	<u>VCW – Sexual Harass Public Outreach</u>	<u>20,794.35</u>
9	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>304,288.84</u>
10	<u>3400001000</u>	<u>Secretary’s Office Admin Costs</u>	<u>456,648.67</u>
11	<u>3400004000</u>	<u>Global Commitment</u>	<u>6,451,752.42</u>
12	<u>3400010000</u>	<u>Human Services Board</u>	<u>25,000.00</u>
13	<u>3400891804</u>	<u>AHSCO – Medicaid Financial Require</u>	<u>693,332.98</u>
14	<u>3400891902</u>	<u>AHSCO – Elec Med/Health Records Syst</u>	<u>36,106.00</u>
15	<u>3410010000</u>	<u>DVHA – Administration</u>	<u>17,409.43</u>
16	<u>3410017000</u>	<u>DVHA – Programs - State Only</u>	<u>0.35</u>
17	<u>3420010000</u>	<u>Department of Health – Administration</u>	<u>252,948.23</u>
18	<u>3420021000</u>	<u>Department of Health – Public Health</u>	<u>611,354.34</u>
19	<u>3420060000</u>	<u>Department of Health – ADAP</u>	<u>256,286.12</u>
20	<u>3440010000</u>	<u>Department for Children & Families –</u>	
21		<u>Admin & Support Services</u>	<u>2,340,774.40</u>

1	<u>3440050000</u>	<u>Department for Children & Families –</u>	
2		<u>AABD</u>	<u>74,877.24</u>
3	<u>3440060000</u>	<u>Department for Children & Families –</u>	
4		<u>General Assistance</u>	<u>1,005,971.77</u>
5	<u>3440080000</u>	<u>Department for Children & Families –</u>	
6		<u>Reach Up</u>	<u>601,823.99</u>
7	<u>3440120000</u>	<u>Department for Children & Families –</u>	
8		<u>Woodside</u>	<u>435,335.04</u>
9	<u>3460010000</u>	<u>DAIL – Administration</u>	<u>300,000.14</u>
10	<u>3480001000</u>	<u>Department of Corrections – Administration</u>	<u>71,141.9</u>
	<u>3480001000</u>	<u>Department of Corrections – Administration</u>	<u>171,141.94</u>
11	<u>3480002000</u>	<u>Department of Corrections – Parole Board</u>	<u>23,571.32</u>
12	<u>3480003000</u>	<u>Department of Corrections – Education</u>	<u>58,556.50</u>
13	<u>3480004000</u>	<u>Department of Corrections –</u>	
14		<u>Correctional Services</u>	<u>4,885,587.79</u>
15	<u>3480006000</u>	<u>Department of Corrections –</u>	
16		<u>Out of State Beds</u>	<u>109,339.10</u>
17	<u>4100500000</u>	<u>Department of Labor</u>	<u>200,000.00</u>
18	<u>5100010000</u>	<u>Agency of Education – Administration</u>	<u>91,312.39</u>
19	<u>5100060000</u>	<u>Agency of Education – Adult Basic Education</u>	<u>14,497.00</u>
20	<u>5100070000</u>	<u>Agency of Education – Education Services</u>	<u>123,118.58</u>

1	<u>5100210000</u>	<u>Agency of Education – Flexible Pathways</u>	<u>31,539.35</u>
2	<u>5100400000</u>	<u>Agency of Education –</u>	
3		<u>State Board of Education</u>	<u>47,416.83</u>
4	<u>5100891803</u>	<u>AOE – Advisory Group Compensation</u>	<u>4,533.97</u>
5	<u>5100892001</u>	<u>AOE – Workgroup Expense Reimbursement</u>	<u>15,090.51</u>
6	<u>6100010000</u>	<u>Admin., Management & Planning</u>	<u>8,162.47</u>
7	<u>6100040000</u>	<u>Property Tax Assessment Appropriation</u>	<u>48,650.41</u>
8	<u>7100000000</u>	<u>ACCD – Administration</u>	<u>196,074.00</u>
9	<u>7100891902</u>	<u>ACCD – Workforce Development</u>	<u>750,000.00</u>
10	<u>7120010000</u>	<u>Economic Development</u>	<u>750,000.00</u>

11 (2) The following amounts shall revert to the Education Fund from the
12 accounts indicated:

13	<u>5100040000</u>	<u>Special Education</u>	<u>5,770,436.00</u>
14	<u>5100050000</u>	<u>State placed Students</u>	<u>3,303,708.00</u>
15	<u>5100090000</u>	<u>Education Grants</u>	<u>1,907,842.00</u>
16	<u>5100110000</u>	<u>Small Schools</u>	<u>596,191.00</u>
17	<u>5100190000</u>	<u>Essential Early Education</u>	<u>360,491.00</u>
18	<u>5100200000</u>	<u>Technical Education</u>	<u>1,713,671.00</u>
19	<u>5100010000</u>	<u>Administration</u>	<u>115,260.00</u>
20	<u>5100891804</u>	<u>Education Funding Study</u>	<u>2,401.00</u>
21	<u>1140060000</u>	<u>Reappraisal & Listing Payments</u>	<u>190,948.00</u>

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~~(C) Thirty percent of the incremental tax receipts received as a direct result of the implementation of the integrated tax system beginning in calendar year 2014, including any additional data warehouse modules. The Commissioner of Finance and Management shall approve baseline tax receipts in order to measure the increment from the new integrated tax system. An amount not to exceed two percent of the total revenue collected from billed and offset liabilities made by the Department of Taxes.~~

* * *

Sec. D.104 2019 Acts and Resolves No. 72, Sec. C.115 is amended to read:

Sec. C.115 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER
SYSTEMS

(a) In fiscal year 2019, \$10,000,000 is appropriated to the Department of Taxes from the Tax Computer System Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.111.1, and as further amended by 2019 Acts and Resolves No. 6, Sec. 102. This appropriation shall carryforward through fiscal year ~~2022~~ 2025.

1 * * * GENERAL GOVERNMENT * * *

2 Sec. E.100 EXECUTIVE BRANCH POSITIONS

3 (a) The establishment of the following permanent classified positions is
4 authorized in fiscal year 2021 and shall be transferred and converted from
5 existing vacant positions in the Executive Branch and shall not increase the
6 total number of authorized State positions, as defined in Section A.107 of this
7 Act:

8 (1) In the Agency of Agriculture, Food and Markets' Clean Water
9 Division – Two (2) positions as follows,

10 (A) Two (2) Water Quality Specialist II positions.

11 Sec. E.100.1 10 V.S.A. § 1389b(a) is amended to read:

12 § 1389b CLEAN WATER FUND AUDIT TIMELINE

13 (a) On or before January 15, ~~2021~~ 2023, the Secretary of Administration
14 shall submit to the House and Senate Committees on Appropriations, the
15 Senate Committee on Finance, the House Committee on Ways and Means, the
16 Senate Committee on Agriculture, the House Committee on Agriculture and
17 Forestry, the Senate Committee on Natural Resources and Energy, and the
18 House Committee on Natural Resources, Fish, and Wildlife a program audit of
19 the Clean Water Fund. The audit shall include:

20 * * *

1 Sec. E.100.2 2017 Acts and Resolves No. 85, Sec. E.100.1, amended by 2018
2 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1 and by 2020 Acts and
3 Resolves No. 120, Sec. A.7 is further amended to read:

4 (d) Position Pilot Program. A Position Pilot is hereby created to assist
5 participating departments in more effectively managing costs of overtime,
6 compensatory time, temporary employees, and contractual work by removing
7 the position cap with the goal of maximizing resources to the greatest benefit
8 of Vermont taxpayers.

9 * * *

10 (7) This Pilot shall sunset on ~~September 30, 2020~~ July 1, 2021, unless
11 extended or modified by the General Assembly.

12 Sec. E.111 Tax – administration/collection

13 (a) Of this appropriation, \$15,000 is from the Current Use Administration
14 Special Fund established by 32 V.S.A. § 9610(c) and shall be used for
15 programming changes to the CAPTAP software used by municipalities for
16 establishing property values and administering their grand lists.

17 Sec. E.125 LEGISLATIVE COUNCIL RESTRUCTURING

18 (a) To implement the provisions of 2020 Acts and Resolves No. 144, An
19 act relating to restructuring and reorganizing General Assembly staff offices,
20 the Department of Finance and Management shall work with the Legislative
21 Branch to establish a new business unit for the Office of Legislative Counsel

1 and for the Office of Legislative Information Technology. The establishment
2 of these new business units, as well as associated changes to internal service
3 billing and/or other budget-related matters shall be accomplished in time for
4 fiscal year 2022 budget development.

5 Sec. E.126 2020 Acts and Resolves No. 120, Sec. A.49(a)(1) is amended to
6 read:

7 (1) Legislature: \$2,000,000 is appropriated to the Legislature for costs
8 incurred ~~for an estimated six-week extension of the~~ during the 2020 session in
9 fiscal year 2021 (August and September 2020) due to the response to the
10 Coronavirus pandemic. This extension to legislative work may be conducted in
11 a remote or partially remote manner. Funds may be transferred to
12 appropriation units within the General Assembly as necessary to reimburse
13 eligible fiscal year 2020 and 2021 expenditures. Any transfers shall be
14 reviewed and approved through traditional transfer approval processes by the
15 Secretary of Administration and shall be reported by the Joint Fiscal Office to
16 the Joint Legislative Management Committee and the Commissioner of
17 Finance and Management.

18 Sec. E.126.1 GENERAL ASSEMBLY; ALTERNATIVE LOCATION AND
19 MANNER OF CONVENING, ORGANIZING, AND
20 HOLDING SESSIONS OF THE 2021–22 LEGISLATIVE
21 BIENNIUM

1 (a) Notwithstanding the provisions of 2 V.S.A. § 1 (place of holding
2 sessions) that require the sessions of the General Assembly to be held in the
3 State House in Montpelier, for the 2021–22 legislative biennium:

4 (1) The House shall convene and organize and may thereafter hold
5 sessions at the Barre Auditorium or remotely, or both.

6 (2) The Senate shall convene and organize and may thereafter hold
7 sessions in a location or manner that it determines.

8 (3) In addition, after convening and organizing, the chambers may hold
9 sessions as they may by rule, joint rule, or resolution provide.

10 (b) Notwithstanding the provisions of subsection (a) of this section, if a
11 majority of a chamber’s members of the Joint Legislative Management
12 Committee subsequently determines that the alternate means of convening and
13 organizing the chamber described in subdivision (a)(1) or (2) will jeopardize
14 the public health, safety, or welfare, a majority of that chamber’s members of
15 the Joint Legislative Management Committee may vote to require that
16 chamber of the 2021–22 biennium to instead convene and organize in a
17 substitute location or manner, and if that substitute location or manner is
18 thereafter approved by the Joint Legislative Management Committee, that
19 chamber of the 2021–22 biennium shall instead convene and organize in that
20 substitute location or manner. In this case, the Joint Legislative Management

1 Committee shall notify as soon as practicable the Secretary of State,
2 Lieutenant Governor, and members-elect.

3 Sec. E.126.2 USE OF SPACE; FINDINGS; PURPOSE

4 (a) The General Assembly currently finds that it is necessary for the
5 Legislative Branch to use space in addition to the State House in Montpelier
6 during the 2021–22 biennium to meet social distancing requirements and
7 mitigate the public health impacts of the COVID-19 pandemic.

8 (b) The purpose of Sec. E.126.3 of this act is to provide an alternate
9 location during the 2021–22 biennium of the General Assembly for the
10 Legislative Branch to use in order to protect the public health, safety, and
11 welfare during the COVID-19 pandemic while also maintaining the ability of
12 the Legislative Branch to perform its constitutional legislative duties.

13 Sec. E.126.3 GENERAL ASSEMBLY; STATE BUILDINGS; USE OF
14 SPACE; AUTHORITY OF SERGEANT AT ARMS; 2021–22
15 LEGISLATIVE BIENNIUM

16 (a) Notwithstanding the provisions of 29 V.S.A. § 165 and any other
17 provision of law to the contrary, the Legislative Branch is authorized to use
18 space in State buildings during the 2021–22 legislative biennium, including the
19 following:

20 (1) 133 State Street:

21 (A) Basement: stock room and rooms 012, 016, 015, 021, and 022.

1 (B) First Floor: rooms 121, 122, and 126.

2 (C) Fourth Floor: board room.

3 (D) Fifth Floor: entire floor.

4 (2) 109 State Street:

5 (A) Basement: rooms B07 and B015 and surrounding space;

6 (B) Second floor: rooms 264, 267, 268, and 270.

7 (C) Fourth floor: conference room.

8 (3) 111 State Street: library stacks room on the second floor.

9 (b) The authority of the Sergeant at Arms set forth in 2 V.S.A. chapter 62
10 shall apply in any rooms or spaces occupied by the Legislative Branch.

11 Sec. E.127 2020 Acts and Resolves No. 109, Sec. 36(a)(1) is amended to
12 read:

13 (1) Joint Fiscal Committee: \$600,000 is appropriated to the Legislative
14 Joint Fiscal Committee for use or transfer to appropriation units within the
15 General Assembly as necessary to reimburse eligible fiscal year 2020 and 2021
16 expenditures. The transfers shall be reviewed and approved through
17 traditional transfer approval processes by the Secretary of Administration. The
18 Joint Fiscal Office shall provide a list of the COVID-19 expenditures funded
19 by this appropriation and related documentation and transfers to other
20 legislative departments to the Joint Legislative Management Committee, the

1 Joint Fiscal Committee, and the Commissioner of Finance and Management on
2 ~~or before July 30, 2020.~~

3 Sec. E.130 32 V.S.A. § 168 is amended to read:

4 § 168. SINGLE AUDIT REVOLVING FUND

5 (a)(1) The Single Audit Revolving Fund is established within the State
6 Treasury, to be administered by the Auditor of Accounts, from which
7 payments may be made for the costs of audits performed pursuant to
8 ~~subdivision~~ subdivisions 163(1) and (2) of this subchapter and 24 V.S.A.
9 § 290b.

10 (2) All monies received from charges made for audit services under the
11 provisions of subsection (b) of this section and sums that may be appropriated
12 to the Fund shall be deposited in the Fund.

13 (3) Any balance remaining in the Fund at the end of any fiscal year shall
14 be carried forward and remain a part of the Fund.

15 (b)(1) The Auditor of Accounts shall charge the State department, agency,
16 commission, instrumentality, political subdivision, or State-created authority
17 audited for the direct and indirect costs of an audit performed pursuant to
18 ~~subdivision~~ subdivisions 163(1) and (2) of this subchapter and 24 V.S.A.
19 § 290b.

1 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the required
2 report to be made under this subsection.

3 (e) Biennially, according to a schedule established by the Auditor of
4 Accounts, ~~each sheriff~~ the Auditor shall retain a public accountant ~~selected by~~
5 ~~the sheriff and the assistant judges~~ to conduct an audit of the financial systems,
6 controls, and procedures within ~~the each~~ department. The public accountant
7 shall prepare a written report detailing the review of the department. A copy
8 of this report shall be forwarded to the sheriff, assistant judges, and the
9 Auditor of Accounts. ~~The cost of this report Auditor shall be paid by the~~
10 ~~Secretary of Administration, Auditor of Accounts, and the sheriff's~~
11 ~~department, in equal amounts~~ charge for the costs of the report pursuant to 32
12 V.S.A. § 168(b).

13 Sec. E.131 CAPITAL DEBT AFFORDABILITY ADVISORY

14 COMMITTEE; CALENDAR YEAR 2020 ANNUAL REPORT

15 (a) Notwithstanding 32 V.S.A. §§ 1001 and 1001a, or any other provisions
16 of law, in calendar year 2020, the Capital Debt Affordability Advisory
17 Committee shall submit to the Governor and the General Assembly the
18 Committee's estimate of net State tax-supported debt that prudently may be
19 authorized for the next fiscal year, together with a report exploring the basis
20 for the estimate on or before October 30, 2020.

21 Sec. E.133 Vermont state retirement system

1 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2021, investment fees
2 shall be paid from the corpus of the Fund.

3 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

4 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
5 transferred to the Attorney General and \$70,000 shall be transferred to the
6 Department of Taxes, Division of Property Valuation and Review and reserved
7 and used with any remaining funds from the amount previously transferred for
8 final payment of expenses incurred by the Department or towns in defense of
9 grand list appeals regarding the reappraisals of the hydroelectric plants and
10 other property owned by TransCanada Hydro Northeast, Inc. and its successor
11 Great River Hydro, LLC in the State of Vermont. Expenditures for this
12 purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

13 Sec. E.142 Payments in lieu of taxes

14 (a) This appropriation is for State payments in lieu of property taxes under
15 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
16 addition to and without regard to the appropriations for PILOT for Montpelier
17 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
18 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
19 § 3709.

20 Sec. E.143 Payments in lieu of taxes – Montpelier

1 (a) Payments in lieu of taxes under this section shall be paid from the
2 PILOT Special Fund under 32 V.S.A. § 3709.

3 Sec. E.144 Payments in lieu of taxes – correctional facilities

4 (a) Payments in lieu of taxes under this section shall be paid from the
5 PILOT Special Fund under 32 V.S.A. § 3709.

6 * * * PROTECTION TO PERSONS AND PROPERTY * * *

7 Sec. E.200 Attorney general

8 (a) Notwithstanding any other provisions of law, the Office of the Attorney
9 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
10 subject to appropriation, one-half of the State share of any recoveries from
11 Medicaid fraud settlements, excluding interest, that exceed the State share of
12 restitution to the Medicaid Program. All such designated additional recoveries
13 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
14 activities.

15 (b) Of the revenue available to the Attorney General under 9 V.S.A.
16 § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

17 Sec. E.200.1 3 V.S.A. § 167 is amended to read:

18 § 167. ~~PUBLIC FUNDS INVESTIGATION SPECIAL FUND~~

19 ~~There is established a Public Funds Investigation Special Fund, pursuant to~~
20 ~~32 V.S.A. chapter 7, subchapter 5. At the end of each fiscal year, revenue~~
21 ~~available to the Attorney General under 9 V.S.A. § 2458(b)(4) may be used to~~

1 ~~bring the unencumbered Fund balance up to \$100,000.00. Monies in the Fund~~
2 ~~shall be available for expenditure by the Attorney General and State's~~
3 ~~Attorneys to pay expenses, as the Attorney General and the State Auditor shall~~
4 ~~agree, for independent contractors, including accountants, necessary for~~
5 ~~investigation and prosecution of embezzlement or other financial crimes in~~
6 ~~which public funds are alleged to have been misused. [Repealed.]~~

7 Sec. E.200.2 9 V.S.A. § 2458(b) is amended to read:

8 (b) In addition to the foregoing, the Attorney General or a State's Attorney
9 may request, and the court is authorized to render any other temporary or
10 permanent relief, or both, as may be in the public interest including:

11 (1) the imposition of a civil penalty of not more than \$10,000.00 for
12 each unfair or deceptive act or practice in commerce, and of not more than
13 \$100,000.00 for an individual or \$1,000,000.00 for any other person for each
14 unfair method of competition in commerce;

15 (2) an order for restitution of cash or goods on behalf of a consumer or a
16 class of consumers similarly situated;

17 (3) an order requiring reimbursement to the State of Vermont for the
18 reasonable value of its services and its expenses in investigating and
19 prosecuting the action;

20 (4) amounts other than consumer restitution recovered by the Attorney
21 General or Department of State's Attorneys and Sheriffs under this chapter,

1 but not to exceed amounts annually appropriated, or authorized pursuant to
2 ~~3 V.S.A. § 167~~ or 32 V.S.A. § 511, shall be deposited into special funds which
3 shall be available to the Attorney General or Department of State's Attorneys
4 and Sheriffs, respectively to offset the costs of providing legal services.

5 Sec. E.209 Public safety – state police

6 (a) Of this appropriation, \$35,000 in special funds shall be available for
7 snowmobile law enforcement activities and \$35,000 in general funds shall be
8 available to the Southern Vermont Wilderness Search and Rescue Team, which
9 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
10 and local law enforcement personnel in Bennington, Windham, and Windsor
11 Counties, for snowmobile enforcement.

12 (b) Of this appropriation, \$405,000 is allocated for grants in support of the
13 Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont
14 Drug Task Force to fund three town task force officers. These town task force
15 officers shall be dedicated to enforcement efforts with respect to both regulated
16 drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal
17 prescription drugs. Any unobligated funds may be allocated by the
18 Commissioner to fund the work of the Drug Task Force or carried forward.

19 Sec. E.209.1 20 V.S.A. § 1818 is added to read:

20 § 1818. EQUIPMENT OF OFFICERS WITH VIDEO RECORDING

21 DEVICES

1 The Department shall ensure that all members assigned to the Vermont
2 State Police Field Force Division who routinely engage with members of the
3 public related to the enforcement of laws are equipped with a body camera or
4 other video recording device on his or her person.

5 Sec. E.209.2 2020 Acts and Resolves No. 147, Sec. 8 is amended to read:

6 Sec. 8. DEPARTMENT OF PUBLIC SAFETY; VIDEO RECORDING
7 DEVICES; ONGOING COSTS

8 The Department of Public Safety shall immediately initiate the acquisition
9 and deployment of video recording devices to comply with the requirements of
10 20 V.S.A. § 1818. The ongoing costs of the devices that cannot be
11 accommodated within the Department's budget shall be included in the
12 Department's FY21 budget proposal to the General Assembly in August of
13 2020. The Department shall complete the deployment of video recording
14 devices in accordance with the requirements of 20 V.S.A. § 1818 on or before
15 March 31, 2021.

16 Sec. E.209.3 VIDEO RECORDING DEVICE: REPEAL

17 (a) 2020 Acts and Resolves No. 147, Sec. 7 (equipment of officers with
18 video recording devices) is repealed.

19 Sec. E.212 Public safety – fire safety

1 making it impossible for members who are new enlistees to complete basic
2 training prior to the fall college semester.

3 (4) The purpose of this section is to allow these new enlistees to gain the
4 benefits of the Program if they would otherwise qualify to participate in the
5 Program.

6 (b) Interim Vermont National Guard Tuition Benefit Program. The Interim
7 Vermont National Guard Tuition Benefit Program (Interim Program) is created
8 solely for new enlistees who have not completed basic training due solely to
9 the reduced number of available basic training slots as a result of safety
10 measures implemented to address the COVID-19 pandemic. The structure,
11 administration, and terms and conditions of this Interim Program shall be
12 identical to the Vermont National Guard Tuition Benefit Program under
13 16 V.S.A. § 2857, except that the Interim Program shall not require that a
14 member has successfully completed basic training. Eligible members under
15 the Interim Program shall be entitled to this tuition benefit for courses offered
16 by participating postsecondary educational institutions only during the fall
17 2020 semester.

18 (c) Vermont National Guard Tuition Benefit Program waiver. For new
19 enlistees who want to use the tuition benefit under the Vermont National Guard
20 Tuition Benefit Program established under 16 V.S.A. § 2857 for the spring
21 2021 semester and thereafter but have not completed basic training due solely

1 to the reduced number of available basic training slots as a result of safety
2 measures implemented to address the COVID-19 pandemic, the requirement to
3 have successfully completed basic training (16 V.S.A. § 2857(c)(2)) is
4 waived.

5 (d) Verification of future basic training. Before funds are allocated to a
6 member under subsection (b) or (c) of this section, the Adjutant General shall
7 provide verification to VSAC that the member has a reservation for a future
8 basic training class.

9 (e) Service commitment. Academic attendance under the Interim Program
10 shall count toward the member's service commitment under the Vermont
11 National Guard Tuition Benefit Program, 16 V.S.A. § 2857(d).

12 (f) Other Program waivers authorized as necessary. In order to
13 accommodate the Program changes described in subsections (b) and (c) of this
14 section, where prompted by COVID-19 pandemic conditions the Adjutant
15 General, on the recommendation of VSAC, may waive or partially suspend
16 certain administrative and documentation requirements of the Program.

17 (g) Repeal. This section is repealed on the date that the Adjutant General
18 certifies to the House Committee on General, Housing, and Military Affairs
19 and the Senate Committee on Government Operations that all members who
20 had not completed basic training due solely to the reduced number of available
21 basic training slots as a result of safety measures implemented to address the

1 COVID-19 pandemic have successfully completed, or are currently attending,
2 basic training. A copy of this certification shall be sent at the same time to the
3 Office of Legislative Counsel.

4 Sec. E.219 Military – Veterans’ Affairs

5 (a) Of this appropriation, \$1,000 shall be used for continuation of the
6 Vermont Medal Program; \$4,800 shall be used for the expenses of the
7 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’
8 Day parade; \$5,000 shall be used for the Military, Family, and Community
9 Network; and \$10,000 shall be granted to the American Legion for the Boys’
10 State and Girls’ State programs.

11 Sec. E.220 Center for crime victim services

12 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
13 Victim Services shall transfer \$52,699.60 from the Domestic and Sexual
14 Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice
15 Training Council for the purpose of funding one-half the costs of the Domestic
16 Violence Trainer position. The other half of the position will be funded with
17 an appropriation to the Criminal Justice Training Council.

18 Sec. E.224 Agriculture, food and markets – agricultural development

19 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
20 \$594,000 in general funds is appropriated for expenditure by the Working
21 Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food

1 and forest system businesses and services providers pursuant to 6 V.S.A.
2 § 4607 and consistent with the funding priorities in 2012 Acts and Resolves
3 No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec.
4 E.224.1.

5 * * * HUMAN SERVICES * * *

6 Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

7 (a) Deposit of Master Tobacco Settlement receipts and appropriations of
8 Tobacco Settlement funds in fiscal year 2021 are made, notwithstanding
9 2013 Acts and Resolves No. 50, Sec. D.104.

10 Sec. E.300.1 FUNDING FOR THE OFFICE OF THE HEALTH CARE

11 ADVOCATE

12 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be
13 used for the contract with the Office of the Health Care Advocate.

14 Sec. E.300.2 FUNDING FOR SPRINGFIELD BANKRUPTCY

15 SETTLEMENT

16 (a) Of the funds appropriated in Sec. B.300 of this act, \$6,000,000 shall be
17 used for the purposes of making a payment to Springfield Hospital and
18 Springfield Medical Care System as a result of a bankruptcy proceeding.

19 Sec. E.301 Secretary's office – Global Commitment:

20 (a) The Agency of Human Services shall use the funds appropriated in this
21 section for payment of the actuarially certified premium required under the

1 intergovernmental agreement between the Agency of Human Services and the
2 managed care entity, the Department of Vermont Health Access, as provided
3 for in the Global Commitment for Health Waiver (Global Commitment)
4 approved by the Centers for Medicare and Medicaid Services under
5 Section 1115 of the Social Security Act.

6 (b) In addition to the State funds appropriated in this section, a total
7 estimated sum of \$24,283,719 is anticipated to be certified as State matching
8 funds under the Global Commitment as follows:

9 (1) \$21,467,550 certified State match available from local education
10 agencies for eligible special education school-based Medicaid services under
11 the Global Commitment. This amount, combined with \$29,032,450 of federal
12 funds appropriated in Sec. B.301 of this act, equals a total estimated
13 expenditure of \$50,500,000. An amount equal to the amount of the federal
14 matching funds for eligible special education school-based Medicaid services
15 under Global Commitment shall be transferred from the Global Commitment
16 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
17 § 2959a.

18 (2) \$2,816,169 certified State match available from local designated
19 mental health and developmental services agencies for eligible mental health
20 services provided under Global Commitment.

21 Sec. E.301.1 Secretary's office – Global Commitment

1 Sec. E.301.3 2020 Acts and Resolves No. 120 (First Quarter Budget of Fiscal
2 Year 2021) is amended by striking out Sec. A.24a in its entirety and inserting
3 in lieu thereof a new Sec. A.24a. to read as follows:

4 Sec. A24.a GLOBAL COMMITMENT WAIVER AMENDMENT

5 (a) The Secretary of Human Services is authorized to seek a no-change
6 extension of Vermont's Global Commitment to Health Section 1115
7 Demonstration for the period of January 1, 2022 through December 31, 2023
8 from the Centers for Medicare and Medicaid Services. If a true no-change
9 extension is not permitted by the Centers for Medicare and Medicaid Services,
10 the Secretary is authorized to seek an extension of Vermont's Global
11 Commitment to Health Section 1115 Demonstration for the period of January
12 1, 2022 through December 31, 2026, or an earlier date.

13 Sec. E.301.4 GLOBAL COMMITMENT MATCHING FUNDS FOR
14 NEWBORN HOME VISITING

15 (a) \$154,679 of the general funds appropriated in Sec. B.301 of this act
16 shall be used as matching funds for Global Commitment expenditures for
17 newborn home visiting.

18 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

19 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.
20 chapter 25 to conform Vermont's rules regarding health care eligibility and
21 enrollment and the operation of the Vermont Health Benefit Exchange to state

1 and federal law and guidance. The Agency may use the emergency rules
2 process pursuant to 3 V.S.A. § 844 prior to June 30, 2021, but only in the
3 event that new state or federal law or guidance require Vermont to amend or
4 adopt its rules in a time frame that cannot be accomplished under the
5 traditional rulemaking process. An emergency rule adopted under these
6 exigent circumstances shall be deemed to meet the standard for the adoption of
7 emergency rules required pursuant to 3 V.S.A. § 844(a).

8 Sec. E.307 33 V.S.A. § 1999 is amended to read:

9 § 1999. CONSUMER PROTECTION RULES; PRIOR AUTHORIZATION

10 (a)(1) The Pharmacy Best Practices and Cost Control Program shall
11 authorize pharmacy benefit coverage when a patient's health care provider
12 prescribes a prescription drug not on the preferred drug list, or a prescription
13 drug ~~which~~ that is not the list's preferred choice, if ~~either~~ any of the
14 circumstances set forth in subdivision (2) or (3) of this subsection applies.

15 (2)(A) The Program shall authorize coverage under the same terms as
16 coverage for preferred choice drugs if the prescriber determines, after
17 consultation with the pharmacist, or with the participating health benefit plan
18 if required by the terms of the plan, that one or more of the following
19 circumstances apply:

1 assist all eligible individuals. The Secretary shall work in collaboration with
2 persons living with HIV/AIDS to develop a plan to continue access to VMAP
3 medications until such time as the General Assembly can take action.

4 (B) As provided in this section, the Secretary of Human Services
5 shall work in collaboration with the VMAP Advisory Committee, which shall
6 be composed of not less than 50 percent of members who are living with
7 HIV/AIDS. If a modification to the program's eligibility requirements or
8 benefit coverage is considered, the Committee shall make recommendations
9 regarding the program's formulary of approved medication, related laboratory
10 testing, nutritional supplements, and eligibility for the program.

11 (4) In fiscal year 2021, the Department of Health shall provide grants in
12 the amount of \$100,000 in general funds to Vermont AIDS service
13 organizations and other Vermont HIV/AIDS prevention providers for
14 community-based HIV prevention programs and services. These funds shall
15 be used for HIV/AIDS prevention purposes, including syringe exchange
16 programs; improving the availability of confidential and anonymous HIV
17 testing; prevention work with at-risk groups such as women, intravenous drug
18 users, and people of color; and anti-stigma campaigns. Not more than
19 15 percent of the funds may be used for the administration of such services by
20 the recipients of these funds. The method by which these prevention funds are
21 distributed shall be determined by mutual agreement of the Department of

1 Health and the Vermont AIDS service organizations and other Vermont
2 HIV/AIDS prevention providers.

3 (5) In fiscal year 2021, the Department of Health shall provide grants in
4 the amount of \$150,000 in general funds to Vermont AIDS service
5 organizations and other Vermont HIV/AIDS prevention providers for syringe
6 exchange programs. The method by which these prevention funds are
7 distributed shall be determined by mutual agreement of the Department of
8 Health, the Vermont AIDS service organizations, and other Vermont
9 HIV/AIDS prevention providers. The performance period for these grants will
10 be State fiscal year 2021. Grant reporting shall include outcomes and results.

11 Sec. E.314 INTEGRATED MENTAL HEALTH BUDGET; BUDGET

12 TRANSFER FROM DEPARTMENT OF MENTAL HEALTH TO
13 DEPARTMENT OF VERMONT HEALTH ACCESS

14 (a) The legislative budget process is an essential structural component of
15 ensuring that the State is supporting the principle of fully integrating mental
16 health into the health care system. The separation of Medicaid mental health
17 expenditures between the Department of Vermont Health Access's and the
18 Department of Mental Health's proposed budgets is an obstacle to achieving
19 the General Assembly's mental health reform principle of "ensuring equal
20 access to appropriate mental health care in a manner equivalent to other

1 aspects of health care as part of an integrated, holistic system of care,” as
2 codified in 18 V.S.A. § 7251(4).

3 (b) The Agency of Human Services and the Departments of Mental Health
4 and of Vermont Health Access shall integrate public funding for inpatient
5 mental health care services to the extent feasible with the funding for other
6 health care services within the Department of Vermont Health Access budget.
7 Federal funding requirements shall be adhered to and the Departments shall
8 establish oversight, utilization review, care management, and data collection
9 responsibilities based on statutory and legal custodial obligations and
10 responsibilities. This integrated funding shall begin in fiscal year 2023, with a
11 plan for integrated funding provided to the General Assembly on or before
12 April 15, 2021.

13 Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION; FISCAL
14 YEAR 2022

15 (a) In anticipation of the fiscal year 2023 budget realignment, the
16 Departments of Mental Health and of Vermont Health Access shall provide a
17 report on caseload, expenditures, and utilization as part of their fiscal year
18 2022 budget presentation, identifying the budget categories incorporated into
19 each Department’s budget for inpatient services by the following funding
20 categories, including any subdivision between persons served by the
21 community rehabilitation and treatment program:

- 1 (1) the State-run inpatient hospital;
- 2 (2) Level 1 inpatient psychiatric services delivered in private hospitals;
- 3 (3) other involuntary inpatient psychiatric services; and
- 4 (4) voluntary inpatient psychiatric services.

5 (b) The Departments' fiscal year 2022 budget presentations shall also
6 include any implementation recommendations to achieve integrated funding in
7 accordance with Sec. E.314(b) of this act.

8 ~~Sec. E.314.2 MENTAL HEALTH OUTREACH: STATEWIDE SCALE:~~

9 DEPARTMENT OF MENTAL HEALTH; DEPARTMENT OF
10 PUBLIC SAFETY

11 (a) The sum of \$525,000.00 is appropriated from the General Fund to the
12 Department of Mental Health in fiscal year 2021 for collaboration with the
13 Department of Public Safety and other stakeholders, including individuals with
14 lived experience of psychiatric labels, in expanding regional models for mental
15 health outreach to statewide scale in order to provide for the safety of all, to
16 respond effectively, and to improve access to services and supports for
17 individuals with mental health needs in the community, in ways that reduce
18 reliance on and utilization of law enforcement in responding to mental health
19 crises.

20 (b) On or before November 1, 2020, the Department of Mental Health shall
21 report to the Health Reform Oversight Committee and the Joint Legislative

1 ~~Justice Oversight Committee on its plans for implementing the expansion of~~
2 ~~regional models of mental health outreach to statewide scale.~~

Sec. E.314.2 MENTAL HEALTH OUTREACH; STATEWIDE SCALE;

*DEPARTMENT OF MENTAL HEALTH; DEPARTMENT OF
PUBLIC SAFETY*

(a)(1) The sum of \$525,000.00 is appropriated from the General Fund to the Department of Mental Health in fiscal year 2021 for collaboration with the Department of Public Safety and other stakeholders, including individuals with lived experience of a mental health condition or psychiatric disability and those whose identities cause them to experience additional marginalization, in expanding regional models that strengthen partnerships between law enforcement, mental health, and social services through clinical staff positions that address crisis response to mental health emergencies. The purpose of the program is to enhance the ability statewide to provide safe, appropriate crisis responses that reduce involvement of law enforcement when those supports are not necessary for public safety, and that ensure strong coordination when those supports are necessary, and to improve access to services and supports for individuals with mental health needs in the community.

(2) To the extent possible, in hiring individuals to carry out the purposes of this section, the designated and specialized service agencies providing the

services shall give priority to qualified individuals with lived experience of mental illness.

(b) On or before November 15, 2020, the Departments of Mental Health and of Public Safety shall provide a status report to the Health Reform Oversight Committee and the Joint Legislative Justice Oversight Committee on the plans for implementing the program set forth in subsection (a) of this section, including:

(1) the memoranda of understanding with designated and specialized service agencies;

(2) the partners and stakeholders involved in planning the program;

(3) the geographic locations identified for new clinical staff resource coverage; and

(4) the physical location for planned staffing.

(c)(1) The Department of Mental Health shall coordinate further development of a cohesive, statewide approach to mental health emergencies and emergency calls, under the leadership of impacted communities and in collaboration with the Department of Public Safety, designated and specialized service agencies, and the Department of Mental Health's standing committees for adult and children's mental health. The approach shall be consistent with the Department's 10-Year Vision.

1 (2) On or before March 15, 2021, the Department shall report its
2 progress in developing a cohesive, statewide approach to mental health
3 emergencies to the House Committee on Health Care and to the Senate
4 Committee on Health and Welfare.

5 Sec. E.318 CHILD CARE PROVIDER STABILIZATION GRANTS

6 (a) Of the funds provided in fiscal year 2021 in Sec. B.318, \$800,000 is
7 allocated for the purpose of expanding infant and toddler child care capacity.

8 (b) The Division shall award grants to eligible applicants. An eligible
9 applicant shall:

10 (1) be a new or existing regulated, privately owned center-based child
11 care program or family child care home in good regulatory standings;

12 (2) participate in CCFAP;

13 (3) provide year-round, full-day child care and early learning services;

14 (4) provide child care and early learning services for infants and
15 toddlers; and

16 (5) participate in the Step Ahead Recognition System (STARS).

17 (c) Center-based child care programs or family child care homes receiving
18 a grant pursuant to this section shall remain in compliance with the Division's
19 rules, continue participation in STARS, and maintain enrollment of children
20 supported by CCFAP.

21 Sec. E.318.1 CHILD CARE FINANCIAL ASSISTANCE PROGRAM

1 (a) Notwithstanding 16 V.S.A § 4025(b):

2 (1) The Department for Children and Families shall align Child Care
3 Financial Assistance Program (CCFAP) eligibility with the current federal
4 poverty guidelines.

5 (2) The Department for Children and Families shall align rates of
6 reimbursement for preschool and school age children participating in the
7 CCFAP in fiscal year 2021 with the market rates reported on the 2015 Vermont
8 Market Rate Survey and maintain rates of reimbursement for infants and
9 toddlers participating in CCFAP in fiscal year 2021 aligned with the market
10 rates reported on the 2017 Vermont Market Rate Survey.

11 Sec. E.318.2 EDUCATIONAL AND EXPERIENTIAL VARIANCE

12 (a) For individuals operating or employed in a registered family child care
13 home or as a director or teacher associate in a center-based program for 10 or
14 more years prior to September 1, 2016, the Commissioner for Children and
15 Families or designee may issue a variance to the Child Development
16 Division's rule regarding educational and experiential requirements to allow an
17 individual to maintain employment in that same role regardless of whether the
18 family child care provider, family child care assistant, director, or teacher
19 associate intends to attain the otherwise necessary educational requirements.
20 To be eligible for a variance, the family childcare provider, family childcare
21 assistant, director, or teacher associate shall:

1 TO GENERAL ASSISTANCE TEMPORARY HOUSING

2 (a) For fiscal year 2021, the Agency of Human Services may continue to
3 fund housing assistance programs within the General Assistance program to
4 create flexibility to provide General Assistance benefits, as well as grants to
5 support the establishment of community-based alternatives for temporary
6 housing as part of the effort to reduce the number of individuals temporarily
7 housed by the General Assistance program. The purpose of these housing
8 assistance programs and community-based alternatives is to mitigate poverty
9 and serve applicants more effectively than they are currently being served with
10 General Assistance funds. Eligible activities shall include, among other
11 things, the provision of shelter, overflow shelter, case management,
12 transitional housing, deposits, down payments, rental assistance, upstream
13 prevention, and related services that ensure that all Vermonters have access to
14 shelter, housing, and the services they need to become safely housed. The
15 Agency may award grants to homeless and housing service providers for
16 eligible activities. Where such housing assistance programs and grants are
17 provided, and community-based programs are established, the General
18 Assistance rules shall not apply. The assistance provided under this section is
19 not an entitlement and may be discontinued when the appropriation has been
20 fully spent.

1 (b) The housing assistance and community-based programs may operate in
2 up to 12 districts designated by the Secretary of Human Services. The Agency
3 shall establish goals and procedures for evaluating the program overall,
4 including performance measures that demonstrate program results, and for
5 each district in which the Agency operates the program, it shall establish
6 procedures for evaluating the district program and its effects.

7 (c) The Agency shall continue to engage interested parties, including both
8 statewide organizations and local agencies, in the design, implementation, and
9 evaluation of housing assistance programs and community-based alternatives
10 to General Assistance temporary housing.

11 Sec. E.323 16 V.S.A. § 2878a is amended to read:

12 § 2878a. PARTICIPATION AGREEMENTS FOR INVESTMENT PLAN;
13 INDIVIDUAL DEVELOPMENT INVESTMENT ACCOUNTS
14 VERMONT MATCHED SAVINGS AND FINANCIAL
15 CAPABILITIES PROGRAM

16 The Corporation may participate in the ~~Individual Development Investment~~
17 ~~Program~~ Vermont Matched Savings and Financial Capabilities Program
18 established under 33 V.S.A. § 1123, in accordance with the rules of the
19 Agency of Human Services adopted thereunder, in connection with an
20 individual or family who, at the time of depositing funds into an account

1 created pursuant to a Vermont Higher Education Investment Plan, receives
2 public assistance or is otherwise an eligible saver under 33 V.S.A. § 1123.

3 Sec. E.323.1 33 V.S.A. § 1123 is amended to read:

4 § 1123. ~~INDIVIDUAL DEVELOPMENT SAVINGS~~ VERMONT

5 MATCHED SAVINGS AND FINANCIAL CAPABILITIES

6 PROGRAM

7 (a) As used in this section:

8 * * *

9 (9) “Fund” means the ~~Individual Development Matching~~ Vermont
10 Matched Savings and Financial Capabilities Grant Special Fund established by
11 this section.

12 * * *

13 (11) “Program” means the ~~Individual Development Savings~~ Vermont
14 Matched Savings and Financial Capabilities Program established by this
15 section.

16 * * *

17 (b) The Agency shall establish by rule standards and procedures to
18 implement and administer the ~~Individual Development Savings~~ Vermont
19 Matched Savings and Financial Capabilities Program. The Program may
20 include a program with eligibility criteria that satisfy federal funding
21 requirements or the requirements of other funding sources that are more

1 restrictive than those established in subsection (a) of this section, and a
2 program funded by State appropriations and other revenue. Such standards
3 and procedures shall include the following:

4 * * *

5 (8) The Agency shall establish by rule any other standards and
6 procedures necessary or desirable to implement the ~~Individual Development~~
7 Savings Vermont Matched Savings and Financial Capabilities Program,
8 including minimum requirements for approval of savings plans, criteria for
9 training and counseling, reporting requirements for participating financial
10 institutions, and matching fund allocation standards.

11 (c)(1) The ~~Individual Development Matching~~ Vermont Matched Savings
12 and Financial Capabilities Grant Special Fund is established in the State
13 Treasury and shall be administered in accordance with the provisions of
14 32 V.S.A. chapter 7, subchapter 5, except that interest earned on the Fund shall
15 be retained in the Fund. Into the Fund shall be deposited proceeds from
16 grants, donations, contributions, appropriations, and other revenue authorized
17 by law. The Fund shall be used only for the purpose of providing matching
18 funds for the ~~Individual Development Savings~~ Vermont Matched Savings and
19 Financial Capabilities Program as established in this section, and to provide
20 grants to service providers for administrative expenses of administering the
21 Program.

1 applied for an expedited seasonal fuel benefit but have not yet received it, if
2 the benefit cannot be executed in time to prevent them from running out of
3 fuel. The crisis fuel grants authorized pursuant to this section count toward the
4 one crisis fuel grant allowed per household for the winter heating season
5 pursuant to 33 V.S.A. § 2609(b).

6 Sec. E.325 Department for children and families – office of economic
7 opportunity

8 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000
9 shall be granted to community agencies for homeless assistance by preserving
10 existing services, increasing services, or increasing resources available
11 statewide. These funds may be granted alone or in conjunction with federal
12 Emergency Solutions Grants funds. Grant decisions shall be made with
13 assistance from the Vermont Coalition to End Homelessness.

14 Sec. E.326 Department for children and families – OEO – weatherization
15 assistance

16 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
17 for the replacement and repair of home heating equipment.

18 Sec. E.327 15 V.S.A. § 663 is amended to read:

19 § 663. SUPPORT ORDERS; REQUIRED CONTENTS

1 (a) Every order for child support made or modified under this chapter shall
2 be issued in a standardized format and sent to the Registry in the Office of
3 Child Support. The order shall include:

4 (1) The name, address, e-mail address, Social Security number, and
5 employer of both parents.

6 (b) Child care costs shall be specifically stated in the order for the purpose
7 of providing information on the amount of child care costs used to compute
8 the total support obligation.

9 (c) Every order for child support made or modified under this chapter on or
10 after July 1, 1990, shall:

11 (1) include an order for immediate wage withholding or, if not subject
12 to immediate wage withholding, include a statement that wage withholding
13 will take effect under the expedited procedure set forth in section 782 of this
14 title;

15 (2) require payments to be made to the Registry in the Office of Child
16 Support unless subject to an exception under 33 V.S.A. § 4103;

17 (3) require that every party to the order must notify the Registry in
18 writing of their current mailing address, current e-mail address, and current
19 residence address and of any change in ~~either~~ any address within seven
20 business days of the change, until all obligations to pay support or support
21 arrearages or to provide for visitation are satisfied;

1 (4) include in bold letters notification of remedies available under
2 section 798 of this title;

3 (5) include in bold letters notification that the parent may seek a
4 modification of his or her support obligation if there has been a showing of a
5 real, substantial and unanticipated change of circumstances.

6 Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

7 (a) In fiscal year 2021, the Secretary of Administration may, upon
8 recommendation of the Secretary of Human Services, transfer unexpended
9 funds between the respective appropriations for correctional services and for
10 correctional services out-of-state beds. At least three days prior to any such
11 transfer being made, the Secretary of Administration shall report the intended
12 transfer to the Joint Fiscal Office and shall report any completed transfers to
13 the Joint Fiscal Committee at its next scheduled meeting.

14 Sec. E.338 Corrections - correctional services

15 (a) The special funds appropriation of \$152,000 for the supplemental
16 facility payments to Newport and Springfield shall be paid from the PILOT
17 Special Fund under 32 V.S.A. § 3709.

18 * * * K-12 EDUCATION * * *

19 Sec. E.500 Education – finance and administration

20 (a) The Global Commitment funds appropriated in this section will be used
21 for physician claims for determining medical necessity of Individualized

1 Education Programs (IEPs). These services are intended to increase access to
2 quality health care for uninsured persons, underinsured persons, and Medicaid
3 beneficiaries.

4 Sec. E.501 Education – special education: formula grants

5 (a) Of the appropriation authorized in this section, and notwithstanding any
6 other provision of law, an amount not to exceed \$3,864,249 shall be used by
7 the Agency of Education in fiscal year 2021 as funding for 16 V.S.A.

8 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
9 by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

10 Sec. E.504 Education – flexible pathways

11 (a) Of this appropriation, \$4,000,000 from the Education Fund shall be
12 distributed to school districts for reimbursement of high school completion
13 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b),
14 of this Education Fund appropriation, the amount of:

15 (1) \$921,500 is available for dual enrollment programs, notwithstanding
16 16 V.S.A. § 944(f)(2), and the amount of \$41,225 is available for use pursuant
17 to Sec. E.605.2(a) of this act;

18 (2) \$100,000 is available to support the Vermont Virtual Learning
19 Cooperative at the River Valley Technical Center School District;

20 (3) \$200,000 is available for secondary school reform grants; and

1 (4) \$500,000 is available for the Vermont Academy of Science and
2 Technology and \$2,500,000 for Early College pursuant to 16 V.S.A. § 946.

3 (b) Of this appropriation, \$921,500 from the General Fund is available for
4 dual enrollment programs, and \$41,225 from the General Fund is available for
5 need-based stipends pursuant to Sec. E.605.2(a) of this act.

6 Sec. E.514 State teachers' retirement system

7 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
8 the State Teachers' Retirement System (STRS) shall be \$132,141,701 of which
9 \$125,894,201 shall be the State's contribution and \$6,247,500 shall be
10 contributed from local school systems or educational entities pursuant to
11 16 V.S.A. § 1944c.

12 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
13 \$7,213,271 is the "normal contribution," and \$124,928,430 is the "accrued
14 liability contribution."

15 Sec. E.515 Retired teachers' health care and medical benefits

16 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,798,734 will be
17 contributed to the Retired Teachers' Health and Medical Benefits plan.

18 Sec. E.515.1 PREFUNDING OF THE TEACHERS' HEALTH CARE AND

19 MEDICAL BENEFITS FUND

1 (a) Of the amount appropriated in Sec. B.515 of this act, \$2,400,000 is
2 intended to pre-fund Retired Teachers' Health Care and Medical Benefits at
3 the earliest possible date.

4 * * * HIGHER EDUCATION * * *

5 Sec. E.600 University of Vermont

6 (a) The Commissioner of Finance and Management shall issue warrants to
7 pay one-twelfth of this appropriation to the University of Vermont on or about
8 the 15th day of each calendar month of the year.

9 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
10 (Experimental Program to Stimulate Competitive Research) for the purpose of
11 complying with State matching fund requirements necessary for the receipt of
12 available federal or private funds, or both.

13 (c) If Global Commitment Fund monies are unavailable, the total grant
14 funding for the University of Vermont shall be maintained through the General
15 Fund or other State funding sources.

16 (d) The University of Vermont will use the Global Commitment funds
17 appropriated in this section to support Vermont physician training. The
18 University of Vermont prepares students, both Vermonters and out-of-state,
19 and awards approximately 100 medical degrees annually. Graduates of this
20 program, currently representing a significant number of physicians practicing
21 in Vermont, deliver high-quality health care services to Medicaid beneficiaries

1 and to uninsured or underinsured persons, or both, in Vermont and across the
2 nation.

3 Sec. E.602 Vermont state colleges

4 (a) The Commissioner of Finance and Management shall issue warrants to
5 pay one-twelfth of this appropriation to the Vermont State Colleges on or
6 about the 15th day of each calendar month of the year.

7 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
8 Manufacturing Extension Center for the purpose of complying with State
9 matching fund requirements necessary for the receipt of available federal or
10 private funds, or both.

11 Sec. E.603 Vermont state colleges – allied health

12 (a) If Global Commitment fund monies are unavailable, the total grant
13 funding for the Vermont State Colleges shall be maintained through the
14 General Fund or other State funding sources.

15 (b) The Vermont State Colleges shall use the Global Commitment funds
16 appropriated in this section to support the dental hygiene, respiratory therapy,
17 and nursing programs which graduate approximately 315 health care providers
18 annually. These graduates deliver direct, high-quality health care services to
19 Medicaid beneficiaries or uninsured or underinsured persons, or both.

20 Sec. E.605 Vermont student assistance corporation

1 (a) Of this appropriation, \$25,000 is appropriated from the General Fund to
2 the Vermont Student Assistance Corporation to be deposited into the Trust
3 Fund established in 16 V.S.A. § 2845.

4 (b) Of this appropriation, not more than \$200,000 may be used by the
5 Vermont Student Assistance Corporation for a student aspirational pilot
6 initiative to serve one or more high schools.

7 (c) Of the appropriated amount remaining after accounting for
8 subsections (a) and (b) of this section, not less than 93 percent of this
9 appropriation shall be used for direct student aid.

10 Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
11 EARLY COLLEGE STUDENTS

12 (a) The sum of \$82,450 shall be transferred to the Vermont Student
13 Assistance Corporation (VSAC) from Sec. E.504(a)(1) and (b) (flexible
14 pathways funds appropriated for dual enrollment and need-based stipend
15 purposes) to fund a flat-rate, need-based stipend or voucher program for
16 financially needy students enrolled in a dual enrollment course pursuant to
17 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for
18 the purchase of books, cost of transportation, and payment of fees. VSAC
19 shall establish the criteria for program eligibility. Funds shall be granted to
20 eligible students on a first-come, first-served basis until funds are depleted.

1 (b) VSAC shall report on the program to the House Committees on
2 Appropriations and on Commerce and Economic Development and to the
3 Senate Committees on Appropriations and on Economic Development,
4 Housing and General Affairs on or before January 15, 2021.

5 * * * NATURAL RESOURCES * * *

6 Sec. E.701 32 V.S.A. § 3708(d) is amended to read:

7 (d) Beginning in fiscal year ~~2022~~ 2023, and thereafter in periods of ~~no~~ not
8 less than three years and ~~no~~ not greater than five years, the Secretary of
9 Natural Resources shall recommend an adjustment to update the base
10 payments established under subsection (c) of this section consistent with the
11 statewide municipal tax rate or other appropriate indicators. For years that the
12 Secretary of Natural Resources recommends an adjustment under this
13 subsection, a request for funding the adjustment shall be included as part of the
14 budget report required under section 306 of this title.

15 Sec. E.702 FISH AND WILDLIFE; SUPPORT AND FIELD SERVICES

16 (a) The Commissioner of Finance and Management shall work with the
17 Commissioner of Public Safety and the Commissioner of Fish and Wildlife to
18 determine the appropriate funding levels for boating safety activities.
19 Consideration shall include the distribution of federal U.S. Coast Guard Boat
20 Safety grant funds, and the associated state match, to determine if the formula
21 for distribution should be changed to include boat safety related enforcement

1 activities within the Department of Fish and Wildlife. Recommendations
2 resulting from this review shall be included in a memorandum submitted on or
3 before April 1, 2021 to the House and Senate Committees on Government
4 Operations, the House Committee on Natural Resources, Fish, and Wildlife,
5 the Senate Committee on Natural Resources and Energy, and the House and
6 Senate Committees on Appropriations.

7 Sec. E.706 23 V.S.A. § 3513 is amended to read:

8 § 3513. LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR
9 LAW ENFORCEMENT SERVICES

10 (a) The amount of 90 percent of the fees and penalties collected under
11 chapter, except interest, is allocated to the Agency of Natural Resources for
12 use by the Vermont ATV Sportsman’s Association (VASA) for development
13 and maintenance of a Statewide ATV Trail Program, for trail liability
14 insurance, and to contract for law enforcement services with any constable,
15 sheriff’s department, municipal police department, the Department of Public
16 Safety, and the Department of Fish and Wildlife for purposes of trail
17 compliance pursuant to this chapter. The Departments of Public Safety and of
18 Fish and Wildlife are authorized to contract with VASA to provide these law
19 enforcement services. The Agency of Natural Resources shall retain for its use
20 up to \$7,000.00 during each fiscal year to be used for administration of the
21 State grant that supports this program.

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Sec. E.711 2019 Acts and Resolves No. 76, Sec. 8(a) is amended to read:

(a) ~~Until November 1, 2021~~ July 1, 2022, the Secretary shall implement the existing ecosystem restoration funding delivery program and shall not make substantial modifications to the manner in which that program has been implemented. The Secretary may give increased priority to meeting legal obligations pursuant to a total maximum daily load when implementing that funding delivery program.

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.811 Vermont Housing and Conservation Board

(a) Included in this base appropriation is \$100,000 to support the cost of technical assistance with writing grants associated with the Rural Economic Development Initiative pursuant to 10 V.S.A. § 325m.

* * * TRANSPORTATION * * *

Sec. E.900 TRANSPORTATION FUND APPROPRIATION REDUCTIONS

(a) The Secretary of Transportation, with the approval of the Secretary of Administration, is authorized to reduce fiscal year 2021 Transportation Fund appropriations by the amount of Coronavirus Relief Funds or Federal Emergency Management Administration Funds received towards Transportation Fund expenditures in each appropriation.

1 Sec. F.100 PAY ACT; FISCAL YEAR 2022 FUNDING; CONFIRMATION
2 OF LEGISLATIVE INTENT

3 (a) In accordance with the Pay Act set forth in 2020 Acts and Resolves No.
4 120, Secs. B.1–B.5, particularly Sec. B.1(c) of that act (“Fiscal year 2022.
5 The General Assembly will consider any compensation increases for fiscal
6 year 2022 at a later date.”), this section confirms that the legislative intent of
7 the Pay Act was to fully fund the first year of the collective bargaining
8 agreements and to make a funding decision regarding the second year of those
9 agreements at a later date and that accordingly, the Pay Act does not require
10 the State, the Department of State’s Attorneys and Sheriffs, the Judiciary
11 Department, and the bargaining units covered by the Pay Act to renegotiate
12 any terms of their collective bargaining agreements that apply during the
13 period of July 1, 2021 through June 30, 2022 (fiscal year 2022) unless and
14 until, in accordance with 3 V.S.A. §§ 982(c) and 1036(c), the General
15 Assembly appropriates a different amount of funds for that period than the
16 amount required for sufficient funding of that period.

17 * * * ADJUSTMENTS TO THE TRANSPORTATION BILL,

18 2020 ACTS AND RESOLVES NO. 121 * * *

19 Sec. G.100 2020 Acts and Resolves No. 121, Sec. 1(d)(3) is amended to read:

20 (3) “Federal COVID-19 legislation” includes any federal infrastructure
21 bills or other federal legislation that ~~provide~~ provides the State with additional

1 federal funding for transportation-related projects in fiscal year 2021 or was
2 enacted as a result of COVID-19, including an extension of the Fixing
3 America's Surface Transportation Act, Pub. L. No. 114-94 (FAST Act) that
4 provides additional federal funding or flexibility with how federal funding can
5 be used, such as eliminating state match requirements, or any transportation-
6 related infrastructure stimulus bill.

7 Sec. G.101 2020 Acts and Resolves No. 121, Sec. 1a is amended to read:

8 Sec. 1a. FISCAL YEAR 2021 TRANSPORTATION INVESTMENTS
9 INTENDED TO REDUCE TRANSPORTATION-RELATED
10 GREENHOUSE GAS EMISSIONS, REDUCE FOSSIL FUEL
11 USE, AND SAVE VERMONT HOUSEHOLDS MONEY

12 * * *

13 (2) Bike and Pedestrian Facilities Program. This act, in concert with the
14 Capital Construction Act, provides for a fiscal year expenditure of
15 ~~\$18,030,970.00~~ \$17,930,970.00, which will fund 39 bike and pedestrian
16 construction projects, and 12 bike and pedestrian design, right-of-way, or
17 design and right-of way projects for construction in fiscal year 2021. The
18 construction projects include the creation, improvement, or rehabilitation of
19 walkways, sidewalks, shared use paths, bike paths, and cycling lanes. Projects
20 are funded in Arlington, Bennington, Burlington, Chester, Colchester-Essex,
21 Dover, East Montpelier, Enosburg Falls, Fairfield, Hardwick, Hartford,

1 Hinesburg, Jericho, Johnson, Lake Champlain causeway, Middlebury, Milton,
2 Montpelier-Berlin, Moretown, Pittsford, Plainfield, Proctor, Richford,
3 Rochester, Rutland City, Shelburne, South Burlington, Springfield, St. Albans
4 City, St. George, St. Johnsbury, Swanton, Underhill, Waitsfield, Waterbury,
5 West Rutland, Williston, and Wilmington.

6 * * *

7 (4) Public Transit Program. This act authorizes ~~\$37,852,845.00~~
8 \$38,734,820.00 in funding for public transit uses throughout the State, which
9 is a ~~30.4~~ 33.5 percent increase over fiscal year 2019 levels. An additional
10 \$3,000,000.00 flows through the State directly to the Green Mountain
11 Transportation Authority. Included in the authorization are:

12 * * *

13 (5) Rail Program. This act authorizes ~~\$30,815,640.00~~ \$31,494,448.00
14 for intercity passenger rail service and rail infrastructure throughout the State,
15 including modifications to the Burlington Vermont Rail Systems railyard to
16 accommodate overnight servicing to facilitate New York City-Burlington rail
17 service.

18 * * *

19 (8) Vehicle incentive programs. Sec. 14 of this act authorizes an
20 additional \$50,000.00 to support administrative costs associated with
21 MileageSmart, which is the State's used high fuel efficiency vehicle incentive

1 program, and to ensure that the State's emissions repair program is operational
2 not later than July 1, 2021 and the fiscal year 2021 budget appropriates and
3 authorizes the expenditure of \$1,000,000.00 in one-time Transportation Fund
4 monies for additional new plug-in electric vehicle incentives and program
5 development costs under the New PEV Incentive Program. ~~Secs. 3 and 5~~ Sec.
6 3 of this act also ~~authorize~~ authorizes the Secretary of Transportation to
7 expend additional monies on the New PEV Incentive Program and
8 MileageSmart if such funding becomes available.

9 Sec. G.102 2020 Acts and Resolves No. 121, Sec. 3 is amended to read:

10 Sec. 3 AGENCY SPENDING; AUTHORITY TO REDIRECT; REPORT

11 * * *

12 (e) ~~The Secretary of Administration shall, on or before July 31, 2020, file a~~
13 ~~written report listing all expenditures made during fiscal year 2020 under the~~
14 ~~authority of subsections (a) and (b) of this section to the House and Senate~~
15 ~~Committees on Transportation, Joint Fiscal Office, Joint Fiscal Committee,~~
16 ~~and Joint Transportation Oversight Committee~~ If additional funding becomes
17 available pursuant to this section, an additional \$1,600,000.00 for leveling and
18 paving projects shall be the top priority. The Agency shall have discretion,
19 within the guidelines established pursuant to subsections (a) and (b) of this
20 section, if there is more than \$1,600,000.00 available for reallocation.

21 * * *

1 (g) The ~~reports~~ report required pursuant to ~~subsections (e) and~~
2 subsection (f) of this section shall be in addition to the report required pursuant
3 to 19 V.S.A. § 10g(e).

4 Sec. G.103. 2020 Acts and Resolves No. 121, Sec. 4 is amended to read:

5 Sec. 4 ADDITION OF BURLINGTON RAIL YARD REALIGNMENT
6 FOR AMTRAK PROJECT; RAIL PROGRAM

7 (a) The following project is added to the development and evaluation list of
8 Rail within the Agency's Fiscal Year 2020 Transportation Program, as adopted
9 pursuant to 2019 Acts and Resolves No. 59, Sec. 1, and the ~~development and~~
10 ~~evaluation~~ construction list of Rail within the Agency's Proposed Fiscal Year
11 2021 Transportation Program, with a spending authorization of \$1,450,000.00
12 in Transportation Fund monies for construction: Burlington – Railyard
13 Realignment for Amtrak.

14 (b) Within the Agency of Transportation's Proposed Fiscal Year 2021
15 Transportation Program for Rail, authorized spending for Statewide – Amtrak
16 Contract is reduced by \$750,000.00 in Transportation Fund monies.

17 (c) Within the Agency of Transportation's Proposed Fiscal Year 2021
18 Transportation Program for Rail, authorized spending for Statewide – Rail
19 Section Administration is reduced by \$21,192.00 in Transportation Fund
20 monies.

21 Sec. G.104 2020 Acts and Resolves No. 121, Sec. 5(a) is amended to read:

1 (a)(1) Within the Agency of Transportation's Proposed Fiscal Year 2021
2 Transportation Program for Maintenance, authorized spending is amended as
3 follows:

4	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
5	Personal	45,757,089	45,757,089	0
6	Services		<u>45,305,185</u>	<u>-451,904</u>
7	Operating	52,896,134	52,296,134	-600,000
8	Expenses		<u>54,291,051</u>	<u>1,394,917</u>
9	Grants	240,200	240,200	0
10	Total	98,893,423	98,293,423	-600,000
11			<u>99,836,436</u>	<u>943,013</u>
12	<u>Sources of funds</u>			
13	State	96,415,636	95,815,636	600,000
14			<u>97,358,649</u>	<u>943,013</u>
15	Federal	2,377,787	2,377,787	0
16	Interdepart.	100,000	100,000	0
17	Transfer			
18	Total	98,893,423	98,293,423	600,000
19			<u>99,836,436</u>	<u>943,013</u>

20 (2) The \$3,511,051.27 that the Highway Maintenance Bureau owes to
21 the Central Garage Fund for withheld payment of billed invoices at fiscal year

1 2020 year-end is included in the operating expenses for Maintenance and this
2 money shall be used to pay all past due invoices to the Highway Maintenance
3 Bureau from the Central Garage Fund and fully restore the negative fund
4 balance in the Central Garage Fund that resulted from the withholding of
5 payment of billed invoices in fiscal year 2020.

6 Sec. G.105 2020 Acts and Resolves No. 121, Sec. 5a is amended to read:

7 Sec. 5a. ~~CLARENDON SRE BUILDING~~ AVIATION

8 (a) Clarendon SRE building. Within the Agency of Transportation's
9 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
10 spending for Clarendon AV-FY20-001 is amended as follows:

11 * * *

12 (b) Morristown fuel farm. Within the Agency of Transportation's
13 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
14 spending for Morristown AV-FY21-015 is amended by increasing spending
15 authority for construction by \$230,000.00 in Transportation Fund monies.

16 (c) Coventry runway 5/23. Within the Agency of Transportation's
17 Proposed Fiscal Year 2021 Transportation Program for Aviation, the sources of
18 funds for Coventry AV-FY20-002 is amended by reducing Transportation
19 Fund monies by \$8,000.00 and increasing federal fund monies by \$8,000.00.

20 (d) Paving. Within the Agency of Transportation's Proposed Fiscal Year
21 2021 Transportation Program for Aviation, the sources of funds for Statewide

1 AV-FY19-013 is amended by reducing Transportation Fund monies by
2 \$14,420.00 and increasing federal fund monies by \$14,420.00; and the sources
3 of funds for Statewide AV-FY21-003 is amended by reducing Transportation
4 Fund monies by \$4,000.00 and increasing federal fund monies by \$4,000.00.

5 (e) Administrative support. Within the Agency of Transportation's
6 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
7 spending for Statewide – Aviation Admin. Support is reduced by \$17,846.00
8 in Transportation Fund monies.

9 Sec. G.106 2020 Acts and Resolves No. 121, Sec. 6 is amended to read:

10 Sec. 6 PROGRAM DEVELOPMENT; ROADWAY

11 (a) Within the Agency of Transportation's Proposed Fiscal Year 2021
12 Transportation Program for Program Development—Roadway, authorized
13 spending for Burlington MEGC M 5000(1) is amended as follows:

14 * * *

15 (b) Within the Agency of Transportation's Proposed Fiscal Year 2021
16 Transportation Program for Program Development—Roadway, the sources of
17 funds for Pittsford NH 019-3(491) is amended by reducing TIB funds by
18 \$946,000.00 and increasing federal fund monies by \$946,000.00.

19 Sec. G.107 2020 Acts and Resolves No. 121, Secs. 7b and 7c and their
20 corresponding reader assistance headings are added to read:

21 * * * Paving * * *

1 Sec. 7b. PROGRAM DEVELOPMENT; PAVING

2 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021
3 Transportation Program for Program Development—Paving, authorized
4 spending for construction in Statewide Federal Paving is increased by
5 \$1,150,000.00 in Transportation Fund monies and \$4,600,000.00 in federal
6 fund monies.

7 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021
8 Transportation Program for Program Development—Paving, the sources of
9 funds for Sharon–Bethel IM 089-1(66) is amended by increasing
10 Transportation Fund monies by \$124,947.00 and federal fund monies by
11 167,500.00 and reducing TIB funds by \$292,447.00.

12 * * * State Highway Bridges * * *

13 Sec. 7c. PROGRAM DEVELOPMENT; STATE HIGHWAY BRIDGES

14 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021
15 Transportation Program for Program Development—State Highway Bridges,
16 the sources of funds for North Hero–Grand Isle BHF 028-1(26) is amended by
17 reducing TIB funds by \$2,910,000.00 and increasing federal fund monies by
18 \$2,910,000.00.

19 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021
20 Transportation Program for Program Development—State Highway Bridges,
21 the sources of funds for Middlebury WCRS(23) is amended by reducing

1 Transportation Fund monies by \$850,000.00 and increasing federal fund
2 monies by \$850,000.00.

3 Sec. G.108 2020 Acts and Resolves No. 121, Sec. 9a is added to read:

4 Sec. 9a. PUBLIC TRANSIT; ADMINISTRATIVE SUPPORT

5 (a)(1) Within the Agency of Transportation's Proposed Fiscal Year 2021

6 Transportation Program for Public Transit, authorized spending for State

7 Public Transportation is amended as follows:

8	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
9	Other	6,241,403	7,128,955	887,552
10	Total	6,241,403	7,128,955	887,552
11	<u>Sources of funds</u>			
12	State	6,241,403	3,190,600	-3,050,803
13	Federal	0	3,938,355	3,938,355
14	Total	6,241,403	7,128,955	887,552

15 (2) These amendments reflect a swap of federal fund monies for
16 Transportation Fund monies in the amount of \$3,100,000.00, which is possible
17 because of monies that are available for public transit under the Coronavirus
18 Aid, Relief, and Economic Security Act, Pub. L. No. 116-136 (CARES Act),
19 an increase in federal funds in the amount of \$838,355.00, which is the result
20 of a Federal Transit Administration grant award for the replacement of buses,
21 and an increase in Transportation Fund monies in an amount of \$49,197.00,

1 which is the required match for the federal grant award for the replacement of
2 buses.

3 (b) Within the Agency of Transportation's Proposed Fiscal Year 2021
4 Transportation Program for Public Transit, authorized spending authority for
5 Administrative Support – Public Transit Admin Support is reduced by
6 \$5,577.00 in Transportation Fund monies.

7 Sec. G.109. 2020 Acts and Resolves No. 121, Secs. 11 and 12 are amended to
8 read:

9 Sec. 11. TRANSFER TO CENTRAL GARAGE FUND

10 Notwithstanding 19 V.S.A. § 13(c)(1), in fiscal year 2021, the amount of
11 ~~\$1,605,358.00~~ \$1,005,358.00 is transferred from the Transportation Fund to
12 the Central Garage Fund created in 19 V.S.A. § 13, and \$600,000.00 of this
13 transfer shall be from one-time Transportation Fund monies appropriated and
14 authorized for expenditure pursuant to the fiscal year 2021 budget.

15 Sec. 12. CENTRAL GARAGE EQUIPMENT

16 In fiscal year 2021, the amount of ~~\$8,668,094.00~~ \$8,068,094.00 is
17 authorized for replacement equipment pursuant to 19 V.S.A. § 13(b) and, of
18 this amount, a minimum of \$250,000.00 shall be dedicated for the replacement
19 of Department of Motor Vehicles enforcement fleet vehicles.

20 Sec. G.110 2020 Acts and Resolves No. 121, Sec. 12a–12e and their
21 corresponding reader assistance headings are added to read:

1 Sec. 12a. CENTRAL GARAGE FUNDING

2 Within the Agency of Transportation's Proposed Fiscal Year 2021

3 Transportation Program for Central Garage, authorized spending is amended

4 as follows:

5	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
6	Personal	4,612,051	4,566,949	-45,102
7	Services			
8	Operating	17,027,708	16,415,926	-611,782
9	Expenses			
10	Total	21,639,759	20,982,875	-656,884
11	<u>Sources of funds</u>			
12	Internal	21,639,759	20,982,875	-656,884
13	Service Fund			
14	Total	21,639,759	20,982,875	-656,884

15 * * * Town Highways * * *

16 Sec. 12b. BRATTLEBORO-HINSDALE, NH

17 Within the Agency of Transportation's Proposed Fiscal Year 2021

18 Transportation Program for Town Highway Bridge, authorized spending for

19 Brattleboro-Hinsdale, NH is amended as follows:

20	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
21	Other	750,000	750,000	0

1	PE	0	200,000	200,000
2	ROW	2,875,973	4,675,973	1,800,000
3	Construction	1,000,000	1,000,000	0
4	Total	4,625,973	6,625,973	2,000,000
5	<u>Sources of funds</u>			
6	TIB	925,195	1,325,000	400,000
7	Federal	3,700,778	5,100,778	1,600,000
8	Total	4,625,973	6,625,973	2,000,000

9 Sec. 12c. MONIES FOR TOWN HIGHWAYS

10 (a) Town Highway Structures. Notwithstanding 19 V.S.A. § 306(e)(2), the
11 Agency shall not issue any new grants under the Town Highway Structures
12 Program in fiscal year 2021 and authorized spending for grants in fiscal year
13 2021 is reduced by \$1,683,500.00 in Transportation Fund monies to a total of
14 \$4,650,000.00 in Transportation Fund monies.

15 (b) Town Highway Class 2 Roadway. Notwithstanding 19 V.S.A. § 306(h),
16 the Agency shall not issue any new grants under the Class 2 Town Highway
17 Roadway Program in fiscal year 2021 and authorized spending for grants in
18 fiscal year 2021 is reduced by \$4,398,750.00 in Transportation Fund monies to
19 a total of \$3,250,000.00 in Transportation Fund monies.

20 (c) Town Highway Aid. Notwithstanding 19 V.S.A. § 306(a), the fiscal
21 year 2021 budget increases the annual appropriation for aid to town highways

1 by \$7,000,000.00 in one-time Transportation Fund monies to a total of
2 \$34,105,769.00 in Transportation Fund monies.

3 * * * Department of Motor Vehicles * * *

4 Sec. 12d. DEPARTMENT OF MOTOR VEHICLES; SAVINGS AND
5 INCREASE OF LIMITED SERVICE STAFF

6 Within the Agency of Transportation's Proposed Fiscal Year 2021
7 Transportation Program for the Department of Motor Vehicles, authorized
8 spending is increased by \$48,368.00 for personal services and reduced by
9 \$96,059.00 for operating expenses with a corresponding reduction of
10 \$47,691.00 in Transportation Fund monies as the source of funds.

11 * * * Vacancy Savings; Statewide Allocated Cost Reductions * * *

12 Sec. 12e. VACANCY SAVINGS AND STATEWIDE ALLOCATED
13 COST REDUCTIONS

14 (a) Finance and Administration. Within the Agency of Transportation's
15 Proposed Fiscal Year 2021 Transportation Program for Finance and
16 Administration, authorized spending is reduced by \$107,890.00 for personal
17 services and \$28,189.00 for operating expenses with a corresponding reduction
18 of \$136,079.00 in Transportation Fund monies as the source of funds.

19 (b) Policy and Planning. Within the Agency of Transportation's Proposed
20 Fiscal Year 2021 Transportation Program for Policy and Planning, authorized
21 spending is reduced by \$28,299.00 for personal services and \$7,392.00 for

1 operating expenses with a corresponding reduction of \$35,691.00 in
2 Transportation Fund monies as the source of funds.

3 (c) Transportation Board. Within the Agency of Transportation's Proposed
4 Fiscal Year 2021 Transportation Program for Transportation Board, authorized
5 spending is reduced by \$195.00 for personal services and \$781.00 for
6 operating expenses with a corresponding reduction of \$976.00 in
7 Transportation Fund monies as the source of funds.

8 (d) Program Development. Within the Agency of Transportation's
9 Proposed Fiscal Year 2021 Transportation Program for Program
10 Development—Administration, authorized spending is reduced by
11 \$253,808.00 for personal services and \$66,304.00 for operating expenses with
12 a corresponding reduction of \$320,112.00 in Transportation Fund monies as
13 the source of funds.

14 Sec. G.111 REPEALS

15 2020 Acts and Resolves No. 121, Secs. 5(b) (contingent funding for the
16 vehicle incentive programs) and 5b (Morristown fuel farm) are repealed.

17 * * * AMENDMENTS TO VEHICLE INCENTIVE PROGRAMS * * *

18 Sec. G.112 2019 Acts and Resolves No. 59, Sec. 34(a) as amended by 2020
19 Acts and Resolves No. 121, Sec. 14 is further amended to read:

20 (a) Vehicle incentive and emissions repair programs administration.

21 * * *

1 (2) The Agency is authorized to spend \$2,000,000.00 as appropriated in
2 the fiscal year 2020 budget, \$50,000.00 in Transportation Fund monies, and
3 any additional monies as appropriated ~~in the fiscal year 2021 budget~~ for the
4 programs described in subsection (b) and (c) of this section or Transportation
5 Fund monies authorized to be expended by the Secretary of Transportation
6 ~~pursuant to Secs. 3 and 5 of this act, or both~~, on the programs described in
7 subsections (b) and (c) of this section. Notwithstanding any other provision of
8 law and subject to the approval of the Secretary of Administration,
9 appropriations for the programs described in subsections (b) and (c) of this
10 section remaining unexpended on June 30, 2021 shall be carried forward and
11 designated for expenditure on these programs in the subsequent fiscal year.

12 (3) Subject to State procurement requirements, the Agency may retain a
13 contractor or contractors to assist with marketing, program development, and
14 administration of the programs. Up to \$150,000.00 of program funding may
15 be set aside for this purpose for the programs described in subsection (c) of
16 this section in fiscal year 2020 and \$50,000.00 of program funding shall be set
17 aside for this purpose for the programs described in subsection (c) of this
18 section in fiscal year 2021 and to ensure that the emissions repair program is
19 operational not later than July 1, 2021. ~~In fiscal year 2021, the Agency is~~
20 ~~authorized to spend up to \$200,000.00 in program funding to continue and~~
21 ~~expand the Agency's public-private partnership with Drive Electric Vermont to~~

1 support the expansion of the PEV market in the State through technical and
2 consumer assistance; auto dealer education; outreach and incentive program
3 management, including marketing, consumer support, record keeping and
4 reporting, program development and modification, and general program
5 administration for the program described in subsection (b) of this section; and
6 PEV promotional efforts. The Agency shall develop, in consultation with the
7 Departments of Environmental Conservation and of Public Service, a scope of
8 work for funding the Agency's grants to Drive Electric Vermont pursuant to
9 this section.

10 * * *

11 * * * AMENDMENTS TO ATV LAWS * * *

12 Sec. G.113 23 V.S.A. § 3502 is amended to read:

13 § 3502. REGISTRATION AND TRAIL ACCESS DECAL (TAD)
14 REQUIRED; EXCEPTIONS

15 (a)(1) Except as otherwise provided in this section, an individual shall not
16 operate an ATV on the VASA Trail System, on State land designated by the
17 Secretary pursuant to subdivision 3506(b)(4) of this title, or along any
18 highway that is not adjacent to the property of the operator unless the ATV:

19 (A) is registered pursuant to this title or in accordance with
20 subsection (e) of this section; and

1 (B) displays a valid VASA Trail Access Decal (TAD).

2 (2) Notwithstanding subdivision (1) of this subsection, neither
3 registration nor display of a TAD is required to operate an ATV:

4 (A) ~~on~~ On the property of the owner of the ATV;

5 (B) ~~in~~ In a ski area, off the highway, for the purpose of grooming
6 snow, maintenance, or in rescue operations;

7 (C) ~~for~~ For official use by a federal, State, or municipal agency if the
8 ATV is identified with the name or seal of the agency in a manner approved by
9 the Commissioner;

10 (D) ~~on~~ On privately owned land when the operator is specifically
11 invited to do so by the owner of the property and carries the written consent of
12 the owner.

13 (E) On frozen bodies of water as designated by the Agency of
14 Natural Resources under the provisions of 10 V.S.A. § 2607. Notwithstanding
15 subdivision 3506(b)(16) of this title, protective headgear is not required when
16 an ATV is operated on a frozen body of water pursuant to this subdivision.

17 * * *

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* * * EFFECTIVE DATES * * *

Sec. H.100 EFFECTIVE DATES

- (a) Notwithstanding 1 V.S.A. § 214, Sec. E.215.1 (Vermont National Guard Tuition Benefit Program, COVID-19) shall take effect on passage and shall apply retroactively to August 17, 2020.
- (b) All remaining sections shall take effect on October 1, 2020.