

1 H.961

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Phase I fiscal year 2021; first quarter appropriations, federal

5 Coronavirus Relief Fund (CRF) pandemic necessitated

6 appropriations, pay act appropriations, and other fiscal requirements

7 for the first part of the fiscal year

8 Statement of purpose of bill as introduced: Due to the COVID-19 pandemic,
9 this bill provides a transitional budget establishing appropriations for the first
10 quarter of fiscal year 2021. This bill also contains federal Coronavirus Relief
11 Fund (CRF) appropriations necessitated by the pandemic, pay act
12 appropriations, and other fiscal requirements for the first part of the fiscal year.

13 An act relating to making first quarter fiscal year 2021 appropriations for
14 the support of State government, federal Coronavirus Relief Fund (CRF)
15 appropriations, pay act appropriations, and other fiscal requirements for the
16 first part of the fiscal year

17 It is hereby enacted by the General Assembly of the State of Vermont:

18 * * * Transitional Fiscal Year 2021 First Quarter Appropriations * * *

19 Sec. A.1. INTENT

20 (a) Intent. Due to the COVID-19 pandemic, revenue into the State's major
21 funds are forecast to be significantly reduced. At the time of the passage of

1 this act, the full degree of this impact remains undefined. In addition, it is
2 unclear if there will be changes in guidance concerning the use of current
3 federal relief funding or if additional federal funding will be made available to
4 the State. The intent of this transitional budget bill is to provide spending
5 authority for the State to operate in the first quarter of fiscal year 2021 to meet
6 statutory requirements while at the same time recognizing the need to address
7 the longer-term issues raised by the expected substantial reduction in State
8 revenues in fiscal year 2021 and beyond.

9 (b) It is the intent of the Legislature to develop the full fiscal year budget in
10 August and September of 2020, after the establishment of new official State
11 revenue forecasts for fiscal years 2021 and 2022.

12 Sec. A.2. FISCAL CAPACITY

13 (a) Fiscal Capacity. The Secretary of Administration is authorized to
14 establish fiscal capacity to the greatest extent possible in the first quarter of
15 fiscal year 2021 through the following mechanisms:

16 (1) A nonessential position hiring freeze. From July 1 through
17 September 30, 2020, the Secretary of Administration shall not authorize
18 positions to be filled unless a determination is made that filling the position is
19 critical for State operation or pandemic response. The Secretary shall notify
20 the Legislative Joint Fiscal Committee of any approved hiring that takes place
21 during this period. Notwithstanding 3 V.S.A. § 327(b) and 3 V.S.A. § 2222(i),

1 vacant positions shall not be swept to the position pool before September 30,
2 2020 unless authorized by the Joint Fiscal Committee.

3 (2) Available fund balances. Fund balances at the close of fiscal year
4 2020 and fund capacity projected to be available in fiscal year 2021 as result
5 of collection of receipts deferred receipts from fiscal year 2020.

6 (3) Carryforward appropriation balances. Appropriation balances that
7 are carried forward from fiscal year 2020.

8 (4) Available federal funds. Utilization of Federal Medical Assistance
9 Percentage rate changes and federal funding streams related to COVID-19
10 response and relief available for existing programs, including administrative
11 allowances.

12 (b) The Administration shall not make changes to policies or program
13 structure prior to the development and approval of the full 2021 budget unless
14 such changes are submitted to and approved by the Joint Fiscal Committee.
15 Any such approval shall be after soliciting input from relevant legislative
16 policy committees.

17 (c) In their presentation of recommendations for the full fiscal year 2021
18 budget in August and September 2020, agencies and departments shall report
19 on any portion of the fiscal capacity achieved and authorized by this section.

1 Sec. A.3. PHASE I -DIRECT APPROPRIATIONS FISCAL YEAR 2021

2 FIRST QUARTER

3 (a) The following appropriations of are made for the first quarter of fiscal
4 year 2021 as follows:

5 (1) The Vermont Veterans' Home: \$598,000 General Fund.

6 (2) State Teachers' Retirement System: \$119,013,146 General Fund
7 and \$6,881,055 Education Fund. This fully funds the fiscal year 2021
8 obligation.

9 (3) Retired Teachers' Health Care and Medical Benefits: \$31,798,734
10 General Fund. This fully funds the fiscal year 2021 obligation.

11 (4) State Treasurer Unclaimed Property: \$1,134,819 Private Purpose
12 Trust Funds.

13 (5) Debt Service: \$75,828,995 General Fund, \$540,918 Transportation
14 Fund, \$504,738 ARRA Fund, and \$2,502,613 TIB Debt Service Fund. This
15 fully funds the fiscal year 2021 obligation.

16 (6) State Teachers' Retirement System Administration: \$5,929,795 of
17 Pension Trust Fund.

18 (7) Vermont State Retirement System: \$5,672,641 of Pension Trust
19 Fund.

20 (8) Municipal Employees' Retirement System: \$2,598,919 of Pension
21 Trust Fund.

1 (9) Military's divisions will be appropriated General Fund as follows:

2 (A) Military Administration: \$1,368,238.

3 (B) Military Air Service Contract: \$210,693.

4 (C) Military Building Maintenance: \$589,662.

5 (D) Military Veterans' Affairs: \$217,257.

6 (b) In fiscal year 2021, there is appropriated General Funds to the Vermont

7 State College System for one-time bridge funding to allow system

8 restructuring to be implemented for the 2021/2022 academic year:

9 \$5,000,000.

10 Sec. A.4. PHASE I -PRORATED APPROPRIATIONS FISCAL YEAR

11 2021 FIRST QUARTER

12 (a) For all appropriations units that are not listed in Sec. A.3 of this act and

13 were enacted pursuant to 2019 Acts and Resolves No. 72, sections B.100

14 through B.1001, as amended by 2020 Acts and Resolves No. 88, the following

15 prorations shall apply to establish the Phase I interim appropriations for the

16 operations of State government for the period beginning on July 1, 2020 and

17 ending on September 30, 2020:

18 (1) All funds in the Agency of Natural Resources except the General

19 Fund: 50%.

20 (2) All funds in the Agency of Transportation: 60%:

1 (A) With the exception of the Clean Water Fund prorated at 50%
2 pursuant to subdivision (6)(B) of this subsection (a).

3 (3) Vermont Student Assistance Corporation: 50%.

4 (4) Vermont State Colleges: 25%:

5 (A) These funds are to be distributed in July 2020.

6 (5) Vermont Housing and Conservation Board: 40%.

7 (6) Payments in Lieu of Taxes: 100%.

8 (7) Clean Water Fund and Agricultural Water Quality Special Fund
9 appropriations shall be prorated:

10 (A) Agency of Natural Resources: 50%.

11 (B) Agency of Transportation: 50%.

12 (C) Agency of Agriculture, Food and Markets: 50%.

13 (D) Agency of Commerce and Community Development: 50%.

14 (E) Agency of Administration: 50%.

15 (8) All other appropriations:

16 (A) 25% of General Fund appropriations.

17 (B) 100% of all Education Fund appropriations.

18 (C) 25% of all remaining appropriations by fund.

19 Sec. A.5. EMERGENCY BOARD AUTHORIZATION

20 (a) Between July 1 and September 30, 2020, pursuant to the conditions set
21 forth in 32 V.S.A. § 133(b) and in addition to the authority to transfer

1 appropriations pursuant to 32 V.S.A. § 133(b), the Emergency Board is
2 authorized to make expenditures from the General Fund or from any reserve
3 within the General Fund pursuant to its authority under 32 V.S.A. § 133(a) or
4 from other funds of the State. The appropriations in this section shall not
5 exceed one percent of the total appropriations authorized in any fund by this
6 act. This authority is to address any unforeseen spending requirements related
7 to the COVID-19 pandemic.

8 Sec. A.6. RESCISSION AUTHORITY LIMITATION

9 (a) The provisions of 32 V.S.A. § 704 shall not apply between July 1, 2020
10 and September 30, 2020.

11 * * * Budgetary Specifications and Amendments * * *

12 (Secs. A.7 though A.30 apply to the appropriations established for the first
13 quarter of fiscal year 2021 in Sec. A.3 and Sec. A.4 of this act that reference
14 the 2019 Acts and Resolves No. 72, Secs. B.100 through B.1001, as amended
15 by 2020 Acts and Resolves No. 88 unless otherwise stated.)

16 * * * General Government * * *

17 Sec. A.7. 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by
18 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No. 172,
19 Sec. E.100.2, by 2017 Acts and Resolves No. 85, Sec. E.100.1, and by 2018
20 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1 is further amended to read:

1 (d) Position Pilot Program. A Position Pilot is hereby created to assist
2 participating departments in more effectively managing costs of overtime,
3 compensatory time, temporary employees, and contractual work by removing
4 the position cap with the goal of maximizing resources to the greatest benefit
5 of Vermont taxpayers.

6 * * *

7 (7) This Pilot shall sunset on ~~July 1~~ September 30, 2020, unless
8 extended or modified by the General Assembly.

9 Sec. A.8. 2017 Acts and Resolves No. 79, Sec. 13 is amended to read:

10 Sec. 13. STATE ETHICS COMMISSION FUNDING SOURCE
11 SURCHARGE; REPEAL

12 (a) Surcharge

13 * * *

14 (2) The amount collected shall be accounted for within the Human
15 Resource Services Internal Service Fund and used solely for the purposes of
16 funding the activities of the State Ethics Commission set forth in Sec. 7 of this
17 act.

18 (b) Repeal. This section shall be repealed on ~~June 30, 2020~~ June 30, 2021.

19 ~~Sec. A.9. [RESERVED]~~

*Sec. A.9. SELECT COMMITTEE ON THE FUTURE OF PUBLIC HIGHER
EDUCATION IN VERMONT; REPORTS*

(a) Creation. There is created the Select Committee on the Future of Public Higher Education in Vermont (Committee) to assist the State of Vermont in developing a vision and plan for a high-quality, affordable, and workforce-connected future for public higher education in the State.

(b) Membership.

(1) The Committee shall be composed of up to the following 22 members:

(A) one current member of the House of Representatives, who shall be appointed by the Speaker of the House;

(B) one current member of the Senate, who shall be appointed by the Committee on Committees;

(C) the Interim Chancellor of the Vermont State Colleges (VSC) or designee, and a representative of each of the VSC Board of Trustees, VSC campus administration, VSC faculty, and VSC students, each appointed by the Interim Chancellor;

(D) the President of the University of Vermont or designee and a representative of the UVM Board of Trustees, appointed by the President;

(E) the Secretary of Commerce and Community Development or designee;

(F) the Secretary of Education or designee;

(G) the Commissioner of Labor or designee;

(H) three representatives of the business community, appointed by the Steering Group created under subsection (c) of this section;

(I) two community members representing regions of the State that are not otherwise represented, appointed by the Steering Group created under subsection (c) of this section;

(J) the President of the Vermont Student Assistance Corporation or designee;

(K) two representatives from Vermont organizations dedicated to higher education or workforce development, such as Advance Vermont, VSC Forward, or the Vermont Talent Management Pipeline, appointed by the Steering Group created under subsection (c) of this section;

(L) up to two members appointed at the discretion of the Steering Group created under subsection (c) of this section.

(2) A Committee member may be appointed to fill more than one role as identified in subdivision (1) of this subsection.

(c) Steering Group. On or before June 29, 2020, the Speaker of the House and the President Pro Tempore shall jointly appoint three members of the Committee, and the Governor shall appoint two members of the Committee, to serve as members of a Steering Group. The Steering Group shall provide leadership to the Committee and shall work with a consulting firm to analyze the issues, challenges, and opportunities facing Vermont's postsecondary institutions, as well as create a formal action plan to drive change and innovation in the State's postsecondary institutions. The Steering Group may form one or more subcommittees of the Committee to address key topic areas in greater depth.

(d) Collaboration. The Committee shall seek input from and collaborate with key stakeholders, as directed by the Steering Group.

(e) Powers and duties. The Committee shall study the structure of public higher education in Vermont, build on previous studies in this area, and offer recommendations on how to increase affordability, access, retention, attainment, relevance, and fiscal sustainability, including the following issues:

(1) the financial sustainability of the public higher education structure and its impact on institutional capacity to innovate and meet State goals and learners' needs, including a comparison of higher education programs, delivery models, and structures in other states;

(2) the current organizational structure of public higher education in Vermont and its ability to promote student success; and

(3) the alignment of higher education and workforce development goals, policy frameworks, and partnerships between businesses and institutions of higher education that are designed to meet the needs of employers and promote the public value of education.

(f) Consultant. The Vermont Legislative Joint Fiscal Office, in collaboration with the New England Board of Higher Education (NEBHE), shall issue a request for proposal to hire a consultant to assist the Committee with responses due from interested parties on or before July 17, 2020. On or before July 31, 2020, the Steering Group shall select the consultant.

(g) Assistance. The Committee shall have the administrative and technical assistance of the Vermont Legislative Joint Fiscal Office. NEBHE shall provide project management support to the Committee.

(h) Reports. Recognizing the need for near-term action on system structure, governance, funding, and sustainability, the Committee, through its Steering Group, shall use a phased approach to reporting. The first interim report shall be due on or before December 20, 2020 and shall focus on the topics described in subdivision (e)(1) of this section; the second interim report

shall be due on or before June 15, 2021 and shall focus on the topics described in subdivisions (e)(2) and (3) of this section; and the final report, which shall collate findings relative to subsection (e) of this section and include the action plan, shall be due on or before December 15, 2021. All reports shall be in writing and be delivered to the General Assembly and the Governor.

(i) Meetings.

(1) The Secretary of Education or designee shall call the first meeting of the Committee to occur on or before August 28, 2020.

(2) The Speaker of the House and the President Pro Tempore shall jointly select the Committee chair.

(3) A majority of the membership shall constitute a quorum.

(4) The Committee shall cease to exist on January 31, 2022.

(j) Compensation and reimbursement.

(1) For attendance at meetings during adjournment of the General Assembly, a legislative member of the Committee serving in his or her capacity as a legislator shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406.

(2) Other members of the Committee, who are not employees of the State of Vermont, shall be entitled to per diem compensation and reimbursement of expenses as permitted under 32 V.S.A. § 1010.

(3) Compensation and reimbursement under this subsection shall be, in each fiscal year 2021 and 2022, for a maximum of:

(A) six in-person meetings of the Committee;

(B) eight in-person meetings of the Steering Group; and

(C) four remote meetings of up to four subcommittees, assuming compensation and reimbursement for up to five members of each subcommittee.

(4) Payments authorized under this subsection shall be made from monies appropriated to the Vermont Legislative Joint Fiscal Office.

(k) Appropriations.

(1) The sum of \$40,250.00 is appropriated from the General Fund to the Secretary of Education in fiscal year 2021 for per diem compensation and reimbursement of expenses for members of the Committee, Steering Group, and subcommittees.

(2) The Vermont Legislative Joint Fiscal Office is authorized to transfer funds identified in Sec. A.3(b) of this act to carry out the actions required under this section.

1 Sec. A.10. Vermont state retirement system

2 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2021, investment fees
3 shall be paid from the corpus of the Fund.

4 Sec. A.11. Payments in lieu of taxes

5 (a) This appropriation is for State payments in lieu of property taxes under
6 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
7 addition to and without regard to the appropriations for PILOT for Montpelier
8 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
9 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
10 § 3709.

11 Sec. A.12. Payments in lieu of taxes – Montpelier

12 (a) Payments in lieu of taxes under this section shall be paid from the
13 PILOT Special Fund under 32 V.S.A. § 3709.

14 Sec. A.13. Payments in lieu of taxes – correctional facilities

15 (a) Payments in lieu of taxes under this section shall be paid from the
16 PILOT Special Fund under 32 V.S.A. § 3709.

17 * * * Protection to Persons and Property * * *

18 Sec. A.14. Attorney general

19 (a) Notwithstanding any other provisions of law, the Office of the Attorney
20 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,

1 subject to appropriation, one-half of the State share of any recoveries from
2 Medicaid fraud settlements, excluding interest, that exceed the State share of
3 restitution to the Medicaid Program. All such designated additional recoveries
4 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
5 activities.

6 Sec. A.15. Public safety – administration

7 (a) The Commissioner of Public Safety is authorized to enter into a
8 performance-based contract with the Essex County Sheriff’s Department to
9 provide law enforcement service activities agreed upon by both the
10 Commissioner of Public Safety and the Sheriff.

11 Sec. A.16. Public safety – fire safety

12 (a) Of this General Fund appropriation, \$13,750 shall be granted to the
13 Vermont Rural Fire Protection Task Force for the purpose of designing dry
14 hydrants.

15 Sec. A.17. Military – Administration

16 (a) The amount of \$1,026,105 shall be disbursed to the Vermont Student
17 Assistance Corporation for the National Guard educational assistance program
18 established in 16 V.S.A. § 2856 and the National Guard Tuition Benefit
19 Program established in 16 V.S.A. § 2857.

20 Sec. A.18. LEGISLATIVE APPROVAL OF MILITARY SECURITY

21 GUARD CLASS ACTION

1 (a) Pursuant to Article 16 (3)(f) of the Collective Bargaining Agreement in
2 effect for fiscal year 2020, the Legislature approves for the Department of the
3 Military:

4 (1) The spending of federal funds in fiscal year 2020 estimated to be
5 \$87,453 to fund the reclassification of thirty (30) Security Guard positions
6 representing a financial impact greater than one percent (1%).

7 * * * Human Services * * *

8 Sec. A.19. VERMONT HEALTH BENEFIT EXCHANGE RULES

9 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.
10 chapter 25 to conform Vermont's rules regarding health care eligibility and
11 enrollment and the operation of the Vermont Health Benefit Exchange to State
12 and federal law and guidance. The Agency may use the emergency rules
13 process pursuant to 3 V.S.A. § 844 prior to June 30, 2021, but only in the
14 event that new State or federal law or guidance requires Vermont to amend or
15 adopt its rules in a time frame that cannot be accomplished under the
16 traditional rulemaking process. An emergency rule adopted under these
17 exigent circumstances shall be deemed to meet the standard for the adoption of
18 emergency rules required pursuant to 3 V.S.A. § 844(a).

19 Sec. A.20. 2019 Acts and Resolves No. 72, Sec. C.100 is amended to read:

20 Sec. C.100. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

1 (a) In fiscal year 2019, funds are appropriated from the General Fund and
2 shall be carried forward as follows:

3 * * *

4 (19) To the Department for Children and Families, Woodside
5 Rehabilitation Center: \$260,000 for costs associated with ~~transitioning from a~~
6 treatment facility to a detention facility providing additional clinical support
7 and training.

8 * * *

9 Sec. A.21. Corrections - correctional services

10 (a) The special funds appropriation of \$152,000 for the supplemental
11 facility payments to Newport and Springfield, pursuant to Sec. A.4 of this act,
12 shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

13 * * * K-12 Education * * *

14 Sec. A.22. 2019 Acts and Resolves No. 72, Sec. E.504.2 is amended to read:

15 Sec. E.504.2 Education – flexible pathways

16 (a) Of this appropriation, ~~\$3,026,500~~ \$3,916,000 from the Education Fund
17 shall be distributed to school districts for reimbursement of high school
18 completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding
19 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

20 * * *

21 Sec. A.23. State teachers' retirement system

1 Sec. A.26. 2019 Acts and Resolves No. 72, Sec. E.711.1 is amended as
2 follows:

3 Sec. E.711.1 BENNINGTON WATER LINE EXTENSION

4 (a) Waiver of bond vote. The Town of Bennington shall receive a loan for
5 the Operational Unit C / Chapel Road Project in an amount of up to
6 \$1,500,000-\$2,000,000 to receive a loan subsidy in the form of 100 percent
7 principal forgiveness with no interest or administrative fee from funds
8 authorized in 24 V.S.A § 4753(a)(3). Notwithstanding the provisions of 24
9 V.S.A. § 4755(a)(3), the loan is not required to be evidenced by a municipal
10 bond.

11 * * *

12 * * * Transportation * * *

13 Sec. A.27. Transportation – central garage

14 (a) This appropriation is authorized pursuant to Sec. A.4 of this act,
15 notwithstanding the provisions of 19 V.S.A. § 13(c)(2).

16 Sec. A.28. Transportation – town highway structures

17 (a) This appropriation is authorized pursuant to Sec. A.4 of this act,
18 notwithstanding the provisions of 19 V.S.A. § 306(e).

19 Sec. A.29. Transportation – town highway class 2 roadway

20 (a) This appropriation is authorized pursuant to Sec. A.4 of this act,
21 notwithstanding the provisions of 19 V.S.A. § 306(h).

1 Sec. A.30. Transportation – town highway aid program

2 (a) This appropriation is authorized pursuant to Sec. A.4 of this act,
3 notwithstanding the provisions of 19 V.S.A. § 306(a).

4 (b) The Agency of Transportation shall distribute \$6,776,442.25 to towns
5 in the apportionments provided under 19 V.S.A. § 306(a)(3) for the first
6 quarterly payment of town highway aid.

7 * * * COVID-19 Expenditures * * *

8 Sec. A.31. CORONAVIRUS RELIEF FUND (CRF) – GRANT RECIPIENT
9 REQUIREMENTS AND REVERSION AND REALLOCATION
10 SCHEDULE

11 (a) All appropriations of the Coronavirus Relief Fund (CRF) in this and
12 other bills passed after March 1, 2020 are made with the knowledge that the
13 statutory and regulatory context is constantly changing. Additional federal
14 bills further change the potential and appropriateness for fund usage. Due to
15 these changes:

16 (1) Fund appropriations are subject to changes in source of funds that
17 could occur in subsequent bills or through administrative actions where
18 permissible under law.

19 (2) Specific fund uses may change as statutory changes or guidance
20 becomes clearer.

1 (3) It is the responsibility of all receiving entities to ensure compliance
2 with all guidelines as to spending and use and to keep records that justify the
3 spending choices made.

4 (4) Unless otherwise authorized by the Commissioner of Finance and
5 Management, any funds appropriated shall revert to the CRF to the extent that
6 they have not been expended by December 20, 2020 to enable reallocation.

7 Sec. A.32. ONE-TIME CORONAVIRUS RELIEF FUND (CRF)

8 APPROPRIATIONS

9 (a) The following appropriations are authorized on a one-time basis in
10 fiscal year 2021 from the Coronavirus Relief Fund (CRF) established under
11 the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act to
12 address necessary expenditures with respect to the COVID-19 public health
13 emergency. These expenditures were not accounted for in the State budget
14 most recently approved as of March 27, 2020 and were incurred during the
15 period that began on March 1, 2020, in accordance with the Department of
16 Treasury's May 28, 2020 interpretation of limitations on the permissible use of
17 fund payments.

18 (1) Legislature: \$2,000,000 is appropriated to the Legislature for costs
19 incurred for an estimated six-week extension of the 2020 session in fiscal year
20 2021 (August and September 2020) due to the response to the Coronavirus

1 pandemic. This extension to legislative work may be remote or partially
2 remote.

3 (2) The Vermont State Colleges (VSC): \$15,258,000 is granted to the
4 VSC for impacts and business disruption due to the COIVD-19 pandemic.

5 (3) The University of Vermont (UVM): \$15,355,000 is granted to
6 UVM for impacts and business disruption due to the COIVD-19 pandemic.

7 (4) The Vermont Student Assistance Corporation (VSAC): \$5,000,000
8 is granted to VSAC for impacts due to the COVID-19 pandemic.

9 (5) State's Attorneys: \$1,977,000 is appropriated to the Department of
10 State's Attorneys for costs incurred or anticipated to be incurred in response to
11 the COIVD-19 pandemic.

12 (6) Defender General: \$753,000 is appropriated to the Defender
13 General for costs incurred or anticipated to be incurred in response to the
14 COIVD-19 pandemic.

15 (7) Vermont Center for Crime Victim Services: \$502,500 is
16 appropriated to Center for Crime Victim Services for costs incurred or
17 anticipated to be incurred in response to the COIVD-19 pandemic.

18 (8) Judiciary: \$2,608,500 is appropriated to the Judiciary for costs
19 incurred in response to the COIVD-19 pandemic.

20 (9) Agency of Human Services: \$150,000 is appropriated to the
21 Agency of Human Services to be granted to Vermont Legal Aid for increased

1 costs of providing access to justice services in response to the COVID-19
2 pandemic.

3 (10) Auditor: \$100,000 is appropriated to the State Auditor for the
4 costs to be incurred in response to COVID-19 funding. The Auditor is
5 authorized to fill two vacant positions.

6 (11) Secretary of State: \$2,000,000 is appropriated to the Secretary of
7 State for developing and implementing the Vermont Business Portal to provide
8 digital access for Vermont-based businesses to at least four State agencies.

9 (12) Department of Disabilities, Aging, and Independent Living
10 (DAIL): \$100,000 is appropriated to DAIL to be granted to the Vermont
11 Association for the Blind and Visually Impaired for a technology training
12 program (iPad and iPhone training) for older Vermonters who experience
13 decreased vision and blindness and others who are blind or visually impaired
14 to address social isolation resulting from social distancing.

15 (13) Working Lands: \$1,000,000 is appropriated to the Agency of
16 Agriculture, Food and Markets for the COVID-19 Working Lands Program for
17 eligible pandemic response proposals from agriculture food and markets
18 participants.

19 (14) Department of Forests, Parks and Recreation: \$500,000 is
20 appropriated to the Department of Forests, Parks and Recreation to make

1 payments to refund cancellations of State parks reservations that were paid in
2 advance.

3 Sec. A.33. H.953 (Supplemental Budget Adjustment) of 2020 is amended by
4 striking out in Sec. 36, subdivision (a)(7) in its entirety and insert in lieu
5 thereof a new (a)(7) to read as follows:

6 (7) The Agency of Human Services (AHS) for Emergency
7 Medical/Ambulance Services: \$3,000,000 is appropriated to AHS for
8 Emergency Medical/Ambulance Services costs and financial assistance during
9 the COVID-19 pandemic, which shall be allocated as follows:

10 (A)(i) \$400,000 for the necessary training and support of emergency
11 medical personnel, including volunteers, which shall be transferred to the
12 Department of Health for disbursement. In order to address the needs of
13 Vermonters as a result of the COVID-19 pandemic, the Department, in
14 consultation with the Emergency Medical Services Advisory Committee, shall
15 use the monies expeditiously to provide funding for live and online training
16 opportunities for emergency medical responders, emergency medical
17 technicians, and advanced emergency medical technicians and for other
18 emergency medical personnel training-related purposes. The Department and
19 the Advisory Committee shall prioritize training opportunities for volunteer
20 emergency medical personnel to maximize the response capabilities of all
21 areas in the State.

1 (B) \$500,000 for paramedic training, including paramedic certificate
2 programs for prospective paramedics, continuing education opportunities for
3 licensed paramedics, and recruitment. These funds shall be transferred to the
4 Department of Health for disbursement.

5 (i) Funding under this subdivision (7)(B) shall be prioritized for
6 training through Vermont programs that include clinical and field internship
7 work to be completed prior to December 30, 2020.

8 (ii) The Department may collaborate with the Vermont Student
9 Assistance Corporation, or similar entity, to disburse funding to approved
10 paramedic training programs, to qualified applicants seeking a paramedic
11 certificate, and to licensed paramedics pursuing continuing education
12 opportunities.

13 (iii) The Department may allocate funds for recruitment of
14 qualified paramedics to meet the needs of emergency medical service (EMS)
15 and ambulance service providers in the State and ensure that emergency
16 patient care and transportation services are available to Vermonters in all parts
17 of the State. Such costs may include reimbursement for relocation, short-term
18 housing stipends pending relocation, reimbursement for costs associated with
19 Vermont licensure, and other allowed costs.

20 (C) \$100,000 for AHS in coordination with the Department of
21 Financial Regulation (DFR) to engage through sole source contract one or

1 more financial consultants to assist Vermont EMS and ambulance service
2 providers with applications needed for federal provider relief funds related to
3 COVID-19 funding, State prospective payments related to COVID-19 through
4 the Agency of Human Services and the Department of Vermont Health Access,
5 and other grant funding that may be available in response to the pandemic.

6 (D) \$2,000,000, of which five percent shall be reserved for
7 extraordinary financial relief to Vermont EMS and ambulance service
8 providers upon demonstrated need, and the remainder of which may be used to
9 make EMS and ambulance service provider stabilization grants in a manner
10 determined by AHS that recognizes the need for administrative simplicity and
11 is proportionate to EMS and ambulance service provider organization size.

12 (E) On or before January 15, 2021, AHS and the Department of
13 Health shall report to the House Committees on Appropriations, on Health
14 Care, and on Government Operations and the Senate Committees on
15 Appropriations, on Health and Welfare, and on Government Operations with
16 an accounting of its use of the funds appropriated to AHS for disbursement by
17 the Department pursuant to this subsection.

18 * * * Definitions; Other Legal or Budgetary Context * * *

19 Sec. A.34. APPROPRIATIONS DEFAULT AND TIMING LIMITATIONS

20 (a) If in this act there is an error in either addition or subtraction, the totals
21 shall be adjusted accordingly. Apparent errors in referring to section numbers

1 of statutory titles within this act may be disregarded by the Commissioner of
2 Finance and Management.

3 (b) Unless codified or otherwise specified, all narrative portions of this act
4 apply only to the first quarter of the fiscal year ending on September 30, 2021.

5 Sec. A.35. DEFINITIONS

6 (a) As used in this act:

7 (1) “Encumbrances” means a portion of an appropriation reserved for
8 the subsequent payment of existing purchase orders or contracts. The
9 Commissioner of Finance and Management shall make final decisions on the
10 appropriateness of encumbrances.

11 (2) “Grants” means subsidies, aid, or payments to local governments, to
12 community and quasi-public agencies for providing local services, and to
13 persons who are not wards of the State for services or supplies and means cash
14 or other direct assistance, including pension contributions.

15 (3) “Operating expenses” means property management; repair and
16 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
17 office and other supplies; equipment, including motor vehicles, highway
18 materials, and construction; expenditures for the purchase of land and
19 construction of new buildings and permanent improvements; and similar items.

20 (4) “Personal services” means wages and salaries, fringe benefits, per
21 diems and contracted third-party services, and similar items.

1 Sec. A.36. RELATIONSHIP TO EXISTING LAWS

2 (a) Except as specifically provided, this act shall not be construed in any
3 way to negate or impair the full force and effect of existing laws.

4 Sec. A.37. OFFSETTING APPROPRIATIONS

5 (a) In the absence of specific provisions to the contrary in this act, when
6 total appropriations are offset by estimated receipts, the State appropriations
7 shall control, notwithstanding receipts being greater or less than anticipated.

8 Sec. A.38. FEDERAL FUNDS

9 (a) In the first quarter of fiscal year 2021, the Governor, with the approval
10 of the Legislature or the Joint Fiscal Committee if the Legislature is not in
11 session, may accept federal funds available to the State of Vermont, including
12 block grants in lieu of or in addition to funds herein designated as federal. The
13 Governor, with the approval of the Legislature or the Joint Fiscal Committee if
14 the Legislature is not in session, may allocate all or any portion of such federal
15 funds for any purpose consistent with the purposes for which the basic
16 appropriations in this act have been made.

17 (b) If, during the first quarter of fiscal year 2021, federal funds available to
18 the State of Vermont and designated as federal in this and other acts of the
19 2020 session of the Vermont General Assembly are converted into block grants
20 or are abolished under their current title in federal law and reestablished under
21 a new title in federal law, the Governor may continue to accept such federal

1 funds for any purpose consistent with the purposes for which the federal funds
2 were appropriated. The Governor may spend such funds for such purposes for
3 not more than 45 days prior to Legislative or Joint Fiscal Committee approval.
4 Notice shall be given to the Joint Fiscal Committee without delay if the
5 Governor intends to use the authority granted by this section, and the Joint
6 Fiscal Committee shall meet in an expedited manner to review the Governor's
7 request for approval.

8 Sec. A.39. NEW POSITIONS

9 (a) Notwithstanding any other provision of law, the total number of
10 authorized State positions, both classified and exempt, excluding temporary
11 positions as defined in 3 V.S.A. § 311(11), shall not be increased during the
12 first quarter of fiscal year 2021. Limited service positions approved pursuant
13 to 32 V.S.A. § 5 shall not be subject to this restriction.

14 * * * Effective Dates Secs. A.1 – A.40 * * *

15 Sec. A.40. EFFECTIVE DATES

16 ~~(a) This section and Secs. A.7 (pilot position sunset extension), A.8 (sunset~~
17 ~~extension), A.18 (military reclassification), A.20 (repurposing one-time~~
18 ~~appropriation), A.22 (education fund appropriation technical correction), and~~
19 ~~A.26 (Bennington waterline loan subsidy increase) shall take effect upon~~
20 ~~passage.~~

(a) This section and Secs. A.7 (pilot position sunset extension), A.8 (sunset extension), A.9 (Select Committee on the Future of Public Higher Education in

Vermont), A.18 (military reclassification), A.20 (repurposing one-time appropriation), A.22 (education fund appropriation technical correction), and A.26 (Bennington waterline loan subsidy increase) shall take effect upon passage.

1 **(b) All remaining A sections shall take effect on July 1, 2020.**

2 *** * * Pay Act * * ***

3 **Sec. B.1. FISCAL YEAR 2021 PAY ACT APPROPRIATIONS**

4 **(a) Executive Branch. The two-year agreements between the State of**
5 **Vermont and the Vermont State Employees' Association for the Defender**
6 **General, nonmanagement, supervisory, corrections, and State's Attorneys'**
7 **offices bargaining units for the period of July 1, 2020 through June 30, 2022;**
8 **the collective bargaining agreement with the Vermont Troopers' Association**
9 **for the period of July 1, 2020 through June 30, 2022; and salary increases for**
10 **employees in the Executive Branch not covered by the bargaining agreements**
11 **shall be funded. In fiscal year 2021, the following is appropriated to the**
12 **Secretary of Administration:**

13 **(1) General Fund: \$11,731,745.**

14 **(2) Transportation Fund: \$4,128,000.**

15 **(3) Other funds: The Administration shall provide additional spending**
16 **authority to departments through the existing process of excess receipts to fund**
17 **the fiscal year 2021 collective bargaining agreements. The estimated amounts**
18 **are \$ 14,017,000 from special fund, federal, and other sources.**

1 (4) Transfers. With due regard to the possible availability of other
2 funds, for fiscal year 2021, the Secretary of Administration may transfer from
3 the various appropriations and various funds and from the receipts of the
4 Liquor Control Board such sums as the Secretary may determine to be
5 necessary to carry out the requirements of these agreements to the various
6 agencies supported by State funds.

7 b) Judicial Branch. The two-year agreements between the State of
8 Vermont and the Vermont State Employees' Association for the judicial
9 bargaining unit for the period of July 1, 2020 through June 30, 2022 and salary
10 increases for employees in the Judicial Branch not covered by the bargaining
11 agreements shall be funded in fiscal year 2021. In fiscal year 2021 there is
12 appropriated to the Judiciary from the General Fund: \$872,330.

13 (c) Legislative Branch. For the period of July 1, 2020 through
14 June 30, 2021, the General Assembly pay changes shall be funded in fiscal
15 year 2021. In fiscal year 2021 there is appropriated to the Legislature from the
16 General Fund: \$241,000.

17 * * * Effective Date Secs. B.1 – B.2 * * *

18 Sec. B.2. EFFECTVE DATE

19 (a) This section and Sec. B.1 shall take effect on July 1, 2020.