

1 H.760

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: budget adjustments; fiscal year 2020

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 adjustments to the budget.

7 An act relating to fiscal year 2020 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2019 Acts and Resolves No. 72, Sec. B.125 is amended to read:

10 Sec. B.125 Legislative council

11	Personal services	4,317,739	3,574,148
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12	Operating expenses	<u>866,574</u>	<u>198,019</u>
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13	Total	5,184,313	3,772,167
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14 Source of funds

15	General fund	<u>5,184,313</u>	<u>3,772,167</u>
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16	Total	5,184,313	3,772,167
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17 Sec. 2. 2019 Acts and Resolves No. 72, is amended by adding Sec. B.126.1 to  
18 read:

19 Sec. B.126.1 Legislative information technology

1	<u>Personal services</u>	<u>743,591</u>
2	<u>Operating expenses</u>	<u>668,555</u>
3	<u>Total</u>	<u>1,412,146</u>

4 Source of funds

5	<u>General fund</u>	<u>1,412,146</u>
6	<u>Total</u>	<u>1,412,146</u>

7 Sec. 3. 2019 Acts and Resolves No. 72, Sec. B.128 is amended to read:

8 Sec. B.128 Sergeant at arms

9	Personal services	785,233	792,233
10	Operating expenses	<u>77,971</u>	<u>77,971</u>
11	Total	863,204	870,204

12 Source of funds

13	General fund	<u>863,204</u>	<u>870,204</u>
14	Total	863,204	870,204

15 Sec. 4. 2019 Acts and Resolves No. 72, Sec. B.145 is amended to read:

16 Sec. B.145 Total general government

17 Source of funds

18	General fund	93,659,436	93,666,436
19	Transportation fund	4,019,636	4,019,636
20	Special funds	14,959,116	14,959,116
21	Federal funds	1,116,678	1,116,678

1	Internal service funds	125,854,235	125,854,235
2	Interdepartmental transfers	7,215,255	7,215,255
3	Enterprise funds	23,052	23,052
4	Pension trust funds	9,704,432	9,704,432
5	Private purpose trust funds	<u>1,125,701</u>	<u>1,125,701</u>
6	Total	<del>257,677,541</del>	257,684,541

7 Sec. 5. 2019 Acts and Resolves No. 72, Sec. B.200 is amended to read:

8 Sec. B.200 Attorney general

9	Personal services	<del>10,353,687</del>	10,388,128
10	Operating expenses	1,523,368	1,523,368
11	Grants	<u>26,500</u>	<u>26,500</u>
12	Total	<del>11,903,555</del>	11,937,996

13 Source of funds

14	General fund	5,433,266	5,467,707
15	Special funds	2,015,281	2,015,281
16	Tobacco fund	348,000	348,000
17	Federal funds	1,256,355	1,256,355
18	Interdepartmental transfers	<u>2,850,653</u>	<u>2,850,653</u>
19	Total	<del>11,903,555</del>	11,937,996

20 Sec. 6. 2019 Acts and Resolves No. 72, Sec. B.201 is amended to read:

21 Sec. B.201 Vermont court diversion

1	Personal services	2,970,189	2,970,189
2	Operating expenses	0	19,038
3	Grants	<u>185,294</u>	<u>185,294</u>
4	Total	<del>3,155,483</del>	3,174,521
5	Source of funds		
6	General fund	2,715,486	2,734,524
7	Special funds	<u>439,997</u>	<u>439,997</u>
8	Total	<del>3,155,483</del>	3,174,521

9 Sec. 7. 2019 Acts and Resolves No. 72, Sec. B.204 is amended to read:

10 Sec. B.204 Judiciary

11	Personal services	42,107,083	43,048,740
12	Operating expenses	9,655,475	9,655,475
13	Grants	<u>121,030</u>	<u>121,030</u>
14	Total	<del>51,883,588</del>	52,825,245
15	Source of funds		
16	General fund	<del>45,651,954</del>	46,593,611
17	Special funds	3,248,649	3,248,649
18	Federal funds	887,586	887,586
19	Interdepartmental transfers	<u>2,095,399</u>	<u>2,095,399</u>
20	Total	<del>51,883,588</del>	52,825,245

21 Sec. 8. 2019 Acts and Resolves No. 72, Sec. B.209 is amended to read:

1	Sec. B.209 Public safety - state police		
2	Personal services	56,917,271	58,117,271
3	Operating expenses	11,566,494	11,566,494
4	Grants	<u>1,302,805</u>	<u>1,302,805</u>
5	Total	69,786,570	70,986,570
6	Source of funds		
7	General fund	40,506,303	41,706,303
8	Transportation fund	20,250,000	20,250,000
9	Special funds	3,067,749	3,067,749
10	Federal funds	4,063,667	4,063,667
11	Interdepartmental transfers	<u>1,898,851</u>	<u>1,898,851</u>
12	Total	69,786,570	70,986,570
13	Sec. 9. 2019 Acts and Resolves No. 72, Sec. B.219 is amended to read:		
14	Sec. B.219 Military - veterans' affairs		
15	Personal services	833,614	833,614
16	Operating expenses	173,955	173,955
17	Grants	<u>50,800</u>	<u>43,300</u>
18	Total	1,058,369	1,050,869
19	Source of funds		
20	General fund	811,151	803,651
21	Special funds	147,218	147,218

1	Federal funds	<u>100,000</u>	<u>100,000</u>
2	Total	<del>1,058,369</del>	1,050,869
3	Sec. 10. 2019 Acts and Resolves No. 72, Sec. B.240 is amended to read:		
4	Sec. B.240 Total protection to persons and property		
5	Source of funds		
6	General fund	162,533,224	164,720,860
7	Transportation fund	20,250,000	20,250,000
8	Special funds	88,767,278	88,767,278
9	Tobacco fund	561,843	561,843
10	Federal funds	54,587,748	54,587,748
11	ARRA funds	921,260	921,260
12	Interdepartmental transfers	14,655,414	14,655,414
13	Enterprise funds	<u>11,472,400</u>	<u>11,472,400</u>
14	Total	<del>353,749,167</del>	355,936,803
15	Sec. 11. 2019 Acts and Resolves No. 72, Sec. B.300 is amended to read:		
16	Sec. B.300 Human services - agency of human services - secretary's office		
17	Personal services	11,177,461	11,390,215
18	Operating expenses	6,805,654	6,805,654
19	Grants	<del>2,895,202</del>	<u>2,870,202</u>
20	Total	<del>20,878,317</del>	21,066,071
21	Source of funds		

1	General fund	7,775,309	8,008,063
2	Special funds	135,517	135,517
3	Federal funds	11,555,036	11,580,036
4	Global Commitment fund	453,000	453,000
5	Interdepartmental transfers	<u>959,455</u>	<u>889,455</u>
6	Total	20,878,317	21,066,071
7	<del>Sec. 12. 2019 Acts and Resolves No. 72, Sec. B.301 is amended to read:</del>		
8	<del>Sec. B.301 Secretary's office - global commitment</del>		
9	<del>Operating expenses</del>	<del>3,150,212</del>	<del>3,150,212</del>
10	<del>Grants</del>	<del><u>1,631,994,544</u></del>	<del><u>1,630,669,013</u></del>
11	<del>Total</del>	<del><u>1,635,144,756</u></del>	<del><u>1,633,819,225</u></del>
12	<del>Source of funds</del>		
13	<del>General fund</del>	<del>562,258,602</del>	<del>557,462,530</del>
14	<del>Special funds</del>	<del>34,969,169</del>	<del>34,969,169</del>
15	<del>Tobacco fund</del>	<del>21,049,373</del>	<del>21,049,373</del>
16	<del>State health care resources fund</del>	<del>16,915,501</del>	<del>21,101,110</del>
17	<del>Federal funds</del>	<del>984,584,332</del>	<del>983,869,264</del>
18	<del>Interdepartmental transfers</del>	<del><u>15,367,779</u></del>	<del><u>15,367,779</u></del>
19	<del>Total</del>	<del><u>1,635,144,756</u></del>	<del><u>1,633,819,225</u></del>

*Sec. 12. 2019 Acts and Resolves No. 72, Sec. B.301 is amended to read:*

*Sec. B.301 Secretary's office - global commitment*

*Operating expenses* *3,150,212* *3,150,212*

<i>Grants</i>	<del>1,631,994,544</del>	<u>1,630,119,013</u>
<i>Total</i>	<del>1,635,144,756</del>	<u>1,633,269,225</u>
<i>Source of funds</i>		
<i>General fund</i>	<del>562,258,602</del>	<u>557,208,815</u>
<i>Special funds</i>	<del>34,969,169</del>	<u>34,969,169</u>
<i>Tobacco fund</i>	<del>21,049,373</del>	<u>21,049,373</u>
<i>State health care resources fund</i>	<del>16,915,501</del>	<u>21,101,110</u>
<i>Federal funds</i>	<del>984,584,332</del>	<u>983,572,979</u>
<i>Interdepartmental transfers</i>	<del>15,367,779</del>	<u>15,367,779</u>
<i>Total</i>	<del>1,635,144,756</del>	<u>1,633,269,225</u>

1 Sec. 13. 2019 Acts and Resolves No. 72, Sec. B.304 is amended to read:

2 Sec. B.304 Human services board

3	Personal services	718,478	718,478
4	Operating expenses	<u>87,620</u>	<u>87,620</u>
5	Total	806,098	806,098

6 Source of funds

7	General fund	451,554	461,554
8	Federal funds	332,018	332,018
9	Interdepartmental transfers	<u>22,526</u>	<u>12,526</u>
10	Total	806,098	806,098

11 ~~Sec. 14. 2019 Acts and Resolves No. 72, Sec. B.306 is amended to read:~~

12 ~~Sec. B.306 Department of Vermont health access - administration~~

13	<del>Personal services</del>	<del>134,603,806</del>	<del>140,308,825</del>
14	<del>Operating expenses</del>	<del>29,905,859</del>	<del>29,905,859</del>



1	<del>Grants</del>	<del>7,314,723</del>	<del>7,314,723</del>
2	<del>Total</del>	<del>171,824,388</del>	<del>177,529,407</del>
3	Source of funds		
4	General fund	29,222,317	32,242,529
5	Special funds	6,096,108	6,096,108
6	Federal funds	124,749,165	124,749,165
7	Global Commitment fund	4,214,196	9,919,215
8	Interdepartmental transfers	<u>7,542,602</u>	<u>4,522,390</u>
9	<del>Total</del>	<del>171,824,388</del>	<del>177,529,407</del>

*Sec. 14. 2019 Acts and Resolves No. 72, Sec. B.306 is amended to read:*

*Sec. B.306 Department of Vermont health access - administration*

<i>Personal services</i>	<i><del>134,603,806</del></i>	<i>140,308,825</i>
<i>Operating expenses</i>	<i>29,905,859</i>	<i>29,905,859</i>
<i>Grants</i>	<i><u>7,314,723</u></i>	<i><u>6,764,723</u></i>
<i>Total</i>	<i><del>171,824,388</del></i>	<i>176,979,407</i>

*Source of funds*

<i>General fund</i>	<i>29,222,317</i>	<i>32,242,529</i>
<i>Special funds</i>	<i>6,096,108</i>	<i>6,096,108</i>
<i>Federal funds</i>	<i>124,749,165</i>	<i>124,749,165</i>
<i>Global Commitment fund</i>	<i>4,214,196</i>	<i>9,369,215</i>
<i>Interdepartmental transfers</i>	<i><u>7,542,602</u></i>	<i><u>4,522,390</u></i>

*Total* *~~171,824,388~~ 176,979,407*

1 Sec. 15. 2019 Acts and Resolves No. 72, Sec. B.307 is amended to read:

2 Sec. B.307 Department of Vermont health access - Medicaid program -  
3 global commitment

4 Personal services 547,983 547,983

5 Grants 737,800,525 725,790,989

6 Total ~~738,348,508~~ 726,338,972

7 Source of funds

8 Global Commitment fund 738,348,508 726,338,972

9 Total ~~738,348,508~~ 726,338,972

10 Sec. 16. 2019 Acts and Resolves No. 72, Sec. B.308 is amended to read:

11 Sec. B.308 Department of Vermont health access - Medicaid program -  
12 long term care waiver

13 Grants 213,712,634 220,695,415

14 Total 213,712,634 220,695,415

15 Source of funds

16 Federal funds 0 1,750,000

17 Global Commitment fund 213,712,634 218,945,415

18 Total ~~213,712,634~~ 220,695,415

1 Sec. 17. 2019 Acts and Resolves No. 72, Sec. B.309 is amended to read:

2 Sec. B.309 Department of Vermont health access - Medicaid program -

3 state only

4 Grants 49,211,558 53,864,800

5 Total 49,211,558 53,864,800

6 Source of funds

7 General fund 37,605,920 42,034,845

8 Global Commitment fund 11,605,638 11,829,955

9 Total 49,211,558 53,864,800

10 Sec. 18. 2019 Acts and Resolves No. 72, Sec. B.310 is amended to read:

11 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

12 matched

13 Grants 32,435,074 33,297,789

14 Total 32,435,074 33,297,789

15 Source of funds

16 General fund 11,425,047 12,140,974

17 Federal funds 21,010,027 21,156,815

18 Total 32,435,074 33,297,789

19 Sec. 19. 2019 Acts and Resolves No. 72, Sec. B.314 is amended to read:

20 Sec. B.314 Mental health - mental health

21 Personal services 32,082,652 32,137,652

1	Operating expenses	4,434,083	4,434,083
2	Grants	<u>234,801,390</u>	<u>237,094,507</u>
3	Total	271,318,125	273,666,242
4	Source of funds		
5	General fund	<del>7,694,909</del>	7,699,658
6	Special funds	1,184,904	1,684,904
7	Federal funds	9,132,390	9,132,390
8	Global Commitment fund	<del>253,232,674</del>	255,076,042
9	Interdepartmental transfers	<u>73,248</u>	<u>73,248</u>
10	Total	271,318,125	273,666,242
11	Sec. 20. 2019 Acts and Resolves No. 72, Sec. B.316 is amended to read:		
12	Sec. B.316 Department for children and families - administration &		
13	support services		
14	Personal services	41,876,642	36,662,355
15	Operating expenses	11,526,385	15,719,675
16	Grants	<u>1,342,620</u>	<u>1,901,949</u>
17	Total	54,745,647	54,283,979
18	Source of funds		
19	General fund	<del>25,920,417</del>	26,746,333
20	Special funds	2,706,557	2,706,557
21	Federal funds	<del>23,918,495</del>	22,630,911

1	Global Commitment fund	1,981,083	1,981,083
2	Interdepartmental transfers	<u>219,095</u>	<u>219,095</u>
3	Total	54,745,647	54,283,979

4 Sec. 21. 2019 Acts and Resolves No. 72, Sec. B.317 is amended to read:

5 Sec. B.317 Department for children and families - family services

6	Personal services	37,615,510	37,640,621
7	Operating expenses	4,931,546	4,998,901
8	Grants	<u>78,289,704</u>	<u>83,375,808</u>
9	Total	120,836,760	126,015,330

10 Source of funds

11	General fund	43,958,383	44,050,998
12	Special funds	877,587	877,587
13	Federal funds	27,412,577	28,744,510
14	Global Commitment fund	48,476,324	52,230,346
15	Interdepartmental transfers	<u>111,889</u>	<u>111,889</u>
16	Total	120,836,760	126,015,330

17 Sec. 22. 2019 Acts and Resolves No. 72, Sec. B.318 is amended to read:

18 Sec. B.318 Department for children and families - child development

19	Personal services	4,718,950	4,618,948
20	Operating expenses	850,728	1,031,325
21	Grants	<u>79,671,975</u>	<u>79,924,977</u>

1	Total	85,241,653	85,575,250
2	Source of funds		
3	General fund	39,136,315	39,843,744
4	Special funds	1,820,000	1,820,000
5	Federal funds	33,144,045	33,144,045
6	Global Commitment fund	11,118,793	10,744,961
7	Interdepartmental transfers	<u>22,500</u>	<u>22,500</u>
8	Total	85,241,653	85,575,250
9	Sec. 23. 2019 Acts and Resolves No. 72, Sec. B.321 is amended to read:		
10	Sec. B.321 Department for children and families - general assistance		
11	Personal services	15,000	20,450
12	Grants	<u>7,112,360</u>	<u>10,165,027</u>
13	Total	7,127,360	10,185,477
14	Source of funds		
15	General fund	6,730,025	9,788,142
16	Federal funds	111,320	111,320
17	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
18	Total	7,127,360	10,185,477
19	Sec. 24. 2019 Acts and Resolves No. 72, Sec. B.323 is amended to read:		
20	Sec. B.323 Department for children and families - reach up		
21	Operating expenses	51,517	51,517

1	Grants	<u>31,639,481</u>	<u>31,308,777</u>
2	Total	31,690,998	31,360,294
3	Source of funds		
4	General fund	5,473,872	3,879,653
5	Special funds	<u>21,079,984</u>	20,584,058
6	Federal funds	2,455,524	4,214,965
7	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
8	Total	<del>31,690,998</del>	31,360,294
9	Sec. 25. 2019 Acts and Resolves No. 72, Sec. B.324 is amended to read:		
10	Sec. B.324 Department for children and families - home heating fuel		
11	assistance/LIHEAP		
12	Grants	<u>16,019,953</u>	<u>16,115,843</u>
13	Total	16,019,953	16,115,843
14	Source of funds		
15	Special funds	1,259,217	1,797,462
16	Federal funds	<u>14,760,736</u>	<u>14,318,381</u>
17	Total	16,019,953	16,115,843
18	Sec. 26. 2019 Acts and Resolves No. 72, Sec. B.325 is amended to read:		
19	Sec. B.325 Department for children and families - office of economic		
20	opportunity		
21	Personal services	522,340	522,340

1	Operating expenses	43,673	43,673
2	Grants	<u>9,809,823</u>	<u>10,137,256</u>
3	Total	10,375,836	10,703,269
4	Source of funds		
5	General fund	<del>5,065,004</del>	5,037,111
6	Special funds	57,990	57,990
7	Federal funds	<del>4,423,154</del>	4,778,480
8	Global Commitment fund	<u>829,688</u>	<u>829,688</u>
9	Total	10,375,836	10,703,269
10	Sec. 27. 2019 Acts and Resolves No. 72, Sec. B.326 is amended to read:		
11	Sec. B.326 Department for children and families - OEO - weatherization		
12	assistance		
13	Personal services	326,525	326,525
14	Operating expenses	44,525	44,525
15	Grants	<u>12,038,018</u>	<u>12,234,394</u>
16	Total	12,409,068	12,605,444
17	Source of funds		
18	Special funds	<del>7,812,978</del>	7,370,623
19	Federal funds	<u>4,596,090</u>	<u>5,234,821</u>
20	Total	12,409,068	12,605,444



1 Sec. 28. 2019 Acts and Resolves No. 72, Sec. B.328 is amended to read:

2 Sec. B.328 Department for children and families - disability determination  
3 services

4	Personal services	6,276,032	6,842,708
5	Operating expenses	<u>419,984</u>	<u>419,984</u>
6	Total	6,696,016	7,262,692

7 Source of funds

8	General fund	107,003	107,003
9	Federal funds	<u>6,589,013</u>	<u>7,155,689</u>
10	Total	6,696,016	7,262,692

11 Sec. 29. 2019 Acts and Resolves No. 72, Sec. B.330 is amended to read:

12 Sec. B.330 Disabilities, aging, and independent living - advocacy and  
13 independent living grants

14	Grants	<u>19,611,505</u>	<u>19,836,253</u>
15	Total	19,611,505	19,836,253

16 Source of funds

17	General fund	7,623,375	7,623,375
18	Federal funds	7,148,466	7,148,466
19	Global Commitment fund	<u>4,839,664</u>	<u>5,064,412</u>
20	Total	19,611,505	19,836,253

1 Sec. 30. 2019 Acts and Resolves No. 72, Sec. B.333 is amended to read:

2 Sec. B.333 Disabilities, aging, and independent living - developmental  
3 services

4	Grants	<u>232,748,868</u>	<u>232,207,819</u>
5	Total	<u>232,748,868</u>	<u>232,207,819</u>

6 Source of funds

7	General fund	155,125	155,125
8	Special funds	15,463	15,463
9	Federal funds	359,857	359,857
10	Global Commitment fund	<u>232,173,423</u>	<u>231,632,374</u>
11	Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
12	Total	<u>232,748,868</u>	<u>232,207,819</u>

13 Sec. 31. 2019 Acts and Resolves No. 72, Sec. B.334 is amended to read:

14 Sec. B.334 Disabilities, aging, and independent living - TBI home and  
15 community based waiver

16	Grants	<u>5,788,057</u>	<u>5,502,980</u>
17	Total	<u>5,788,057</u>	<u>5,502,980</u>

18 Source of funds

19	Global Commitment fund	<u>5,788,057</u>	<u>5,502,980</u>
20	Total	<u>5,788,057</u>	<u>5,502,980</u>

1 Sec. 32. 2019 Acts and Resolves No. 72, Sec. B.338 is amended to read:

2 Sec. B.338 Corrections - correctional services

3	Personal services	113,866,882	115,486,816
4	Operating expenses	<u>21,526,975</u>	21,532,975
5	Grants	<u>8,474,287</u>	<u>8,474,287</u>
6	Total	143,868,144	145,494,078

7 Source of funds

8	General fund	<del>137,048,955</del>	138,668,889
9	Special funds	<del>929,963</del>	935,963
10	Federal funds	479,209	479,209
11	Global Commitment fund	5,013,702	5,013,702
12	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
13	Total	143,868,144	145,494,078

14 Sec. 33. 2019 Acts and Resolves No. 72, Sec. B.339 is amended to read:

15 Sec. B.339 Corrections - Correctional services-out of state beds

16	Personal services	<u>6,226,759</u>	<u>7,564,301</u>
17	Total	<u>6,226,759</u>	7,564,301

18 Source of funds

19	General fund	<u>6,226,759</u>	<u>7,564,301</u>
20	Total	<u>6,226,759</u>	7,564,301

~~Sec. 34. 2019 Acts and Resolves No. 72, Sec. B.346 is amended to read:~~

2	Sec. B.346 Total human services		
3	Source of funds		
4	General fund	997,706,686	1,007,342,622
5	Special funds	123,880,549	123,986,513
6	Tobacco fund	23,088,208	23,088,208
7	State health care resources fund	16,915,501	21,101,110
8	Federal funds	1,420,544,308	1,424,673,196
9	Global Commitment fund	1,590,055,367	1,593,830,128
10	Internal service funds	2,035,610	2,035,610
11	Interdepartmental transfers	39,446,402	36,346,190
12	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
13	<del>Total</del>	<del>1,213,697,631</del>	<del>1,232,428,577</del>

*Sec. 34. 2019 Acts and Resolves No. 72, Sec. B.346 is amended to read:*

*Sec. B.346 Total human services*

*Source of funds*

<i>General fund</i>	<i>997,706,686</i>	<i>1,007,088,907</i>
<i>Special funds</i>	<i>123,880,549</i>	<i>123,986,513</i>
<i>Tobacco fund</i>	<i>23,088,208</i>	<i>23,088,208</i>
<i>State health care resources fund</i>	<i>16,915,501</i>	<i>21,101,110</i>
<i>Federal funds</i>	<i>1,420,544,308</i>	<i>1,424,376,911</i>
<i>Global Commitment fund</i>	<i>1,590,055,367</i>	<i>1,593,280,128</i>
<i>Internal service funds</i>	<i>2,035,610</i>	<i>2,035,610</i>
<i>Interdepartmental transfers</i>	<i>39,446,402</i>	<i>36,346,190</i>

*Permanent trust funds* 25,000 25,000  
*Total* ~~4,213,697,631~~ 4,231,328,577

1 Sec. 35. 2019 Acts and Resolves No. 72, Sec. B.500 is amended to read:

2 Sec. B.500 Education - finance and administration

3	Personal services	7,196,440	7,201,440
4	Operating expenses	<del>3,695,315</del>	3,749,315
5	Grants	<u>14,270,700</u>	<u>14,270,700</u>
6	Total	<del>25,162,455</del>	25,221,455

7 Source of funds

8	General fund	<del>3,747,829</del>	3,806,829
9	Special funds	15,218,303	15,218,303
10	Education fund	3,367,483	3,367,483
11	Federal funds	2,199,952	2,199,952
12	Global Commitment fund	260,000	260,000
13	Interdepartmental transfers	<u>368,888</u>	<u>368,888</u>
14	Total	<del>25,162,455</del>	25,221,455

15 Sec. 36. 2019 Acts and Resolves No. 72, Sec. B.516 is amended to read:

16 Sec. B.516 Total general education

17 Source of funds

18	General fund	<del>159,244,976</del>	159,303,976
19	Special funds	18,632,417	18,632,417
20	Tobacco fund	750,388	750,388

1	Education fund	1,726,769,204	1,726,769,204
2	Federal funds	131,488,559	131,488,559
3	Global Commitment fund	260,000	260,000
4	Interdepartmental transfers	368,888	368,888
5	Pension trust funds	<u>6,978,794</u>	<u>6,978,794</u>
6	Total	2,044,493,226	2,044,552,226
7	Sec. 37. 2019 Acts and Resolves No. 72, Sec. B.812 is amended to read:		
8	Sec. B.812 Vermont humanities council		
9	Grants	<u>217,959</u>	<u>227,959</u>
10	Total	<u>217,959</u>	<u>227,959</u>
11	Source of funds		
12	General fund	<u>217,959</u>	<u>227,959</u>
13	Total	<u>217,959</u>	<u>227,959</u>
14	Sec. 38. 2019 Acts and Resolves No. 72, Sec. B.813 is amended to read:		
15	Sec. B.813 Total commerce and community development		
16	Source of funds		
17	General fund	16,519,933	16,529,933
18	Special funds	18,730,826	18,730,826
19	Federal funds	30,578,334	30,578,334
20	Interdepartmental transfers	<u>522,588</u>	<u>522,588</u>
21	Total	<del>66,351,681</del>	66,361,681

1 Sec. 39. 2019 Acts and Resolves No. 72, Sec. B.903 is amended to read:

2 Sec. B.903 Transportation - program development

3	Personal services	53,367,048	53,367,048
4	Operating expenses	217,771,750	217,771,750
5	Grants	<u>27,258,553</u>	<u>27,258,553</u>
6	Total	298,397,351	298,397,351

7 Source of funds

8	Transportation fund	<del>41,894,979</del>	40,775,234
9	TIB fund	<del>41,835,572</del>	12,955,317
10	Federal funds	244,272,581	244,272,581
11	Interdepartmental transfers	191,790	191,790
12	Local match	<u>202,429</u>	<u>202,429</u>
13	Total	298,397,351	298,397,351

14 Sec. 40. 2019 Acts and Resolves No. 72, Sec. B.907 is amended to read:

15 Sec. B.907 Transportation - rail

16	Personal services	5,252,055	5,252,055
17	Operating expenses	<u>29,683,296</u>	<u>29,283,296</u>
18	Total	34,935,351	34,535,351

19 Source of funds

20	Transportation fund	<del>48,237,032</del>	17,837,032
21	TIB fund	760,000	760,000

1	Federal funds	15,019,569	15,019,569
2	Interdepartmental transfers	<u>918,750</u>	<u>918,750</u>
3	Total	<del>34,935,351</del>	34,535,351

4 Sec. 41. 2019 Acts and Resolves No. 72, Sec. B.921 is amended to read:

5 Sec. B.921 Transportation board

6	Personal services	<del>246,347</del>	146,347
7	Operating expenses	<u>35,844</u>	<u>35,844</u>
8	Total	<del>282,191</del>	182,191

9 Source of funds

10	Transportation fund	<u>282,191</u>	<u>182,191</u>
11	Total	<del>282,191</del>	182,191

12 Sec. 42. 2019 Acts and Resolves No. 72, Sec. B.922 is amended to read:

13 Sec. B.922 Total transportation

14 Source of funds

15	Transportation fund	<del>258,077,167</del>	256,457,422
16	TIB fund	<del>13,297,387</del>	14,417,132
17	Special funds	1,410,000	1,410,000
18	Federal funds	319,145,747	319,145,747
19	Internal service funds	20,112,038	20,112,038
20	Interdepartmental transfers	1,789,815	1,789,815
21	Local match	<u>1,142,096</u>	<u>1,142,096</u>





1 Sec. 45. 2019 Acts and Resolves No. 72, Sec. D.101 is amended to read:

2 Sec. D.101 FUND TRANSFERS AND, REVERSIONS, AND  
3 RESERVES

4 \* \* \*

5 (b) Notwithstanding any provisions of law to the contrary, in fiscal year  
6 2020:

7 (1) The following amounts shall be transferred to the General Fund  
8 from the funds indicated:

9	<u>21923</u>	<u>Historic Property Stab &amp; Rehab</u>		<u>32,917.00</u>
10	22005	AHS Central Office earned federal receipts		15,874,593.00
11	50300	Liquor Control Fund	<del>1,805,000.00</del>	<u>18,370,000.00</u>
12	62100	Unclaimed Property Fund	<del>2,505,143.00</del>	<u>2,889,512.00</u>
13		Caledonia Fair		5,000.00
14		North Country Hospital Loan	<del>24,250.00</del>	<u>24,047.30</u>

15 \* \* \*

16 (3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves  
17 No. 172, Sec. E.228, ~~\$32,455,763~~ \$33,104,193 of the unencumbered balances  
18 in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the  
19 Captive Insurance Regulatory and Supervision Fund (Fund Number 21085),  
20 and the Securities Regulatory and Supervision Fund (Fund Number 21080)  
21 shall be transferred to the General Fund.

1           (4) The following amounts shall be transferred from the General Fund  
2           to the funds indicated:

3	<u>21370</u>	<u>Tobacco Litigation Settlement Fund</u>	<u>1,500,000.00</u>
4	<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>1,476,322.00</u>
5	<u>56100</u>	<u>Workers' Compensation Fund</u>	<u>2,715,144.00</u>
6	<u>56200</u>	<u>State Liability Insurance Fund</u>	<u>2,323,899.00</u>
7	<u>56300</u>	<u>Risk Management – all other insurance</u>	<u>128,000.00</u>
8	<u>58600</u>	<u>Equipment Revolving Fund</u>	<u>581,928.00</u>

9           (A) Of the amount transferred to the Emergency Relief and  
10           Assistance Fund, \$865,000 is intended to meet additional projected funding  
11           needs for fiscal year 2020, and the remainder is to be applied toward  
12           prefunding projected needs for fiscal year 2021.

13           (B) Of the amount transferred to the Equipment Revolving Fund,  
14           \$581,928 shall be for the intended purpose of establishing revolving loans for  
15           Information Technology needs and shall be tracked and reported separately  
16           from other Equipment Revolving Fund activity.

17           (c) Notwithstanding any provisions of law to the contrary, in fiscal year  
18           2020:

19           ~~(1) The following amounts shall revert to the General Funds Fund from~~  
20           ~~the accounts indicated:~~

21           ~~1130030000           Department of Libraries           106,000.00~~

1	<del>1210001000</del>	<del>Legislative Council</del>	<del>75,000.00</del>
2	1210002000	Legislature	175,000.00
3	<u>1210891801</u>	<u>Working Group Expenses</u>	<u>7,704.00</u>
4	1220000000	Joint Fiscal Office	30,000.00
5	<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>1,555.54</u>
6	<u>2130100000</u>	<u>State's Attorneys</u>	<u>116,991.45</u>
7	<u>2130200000</u>	<u>Sheriffs</u>	<u>354,968.67</u>
8	<u>2130400000</u>	<u>Special investigative unit</u>	<u>2,603.49</u>
9	<u>2170010000</u>	<u>Criminal Justice Training Council</u>	<u>6,772.00</u>
10	<u>3300010000</u>	<u>Vermont Veterans' Home</u>	<u>50,000.00</u>
11	<u>3310000000</u>	<u>Commission on Women</u>	<u>1,732.18</u>
12	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>80,674.56</u>
13	<u>1260891402</u>	<u>Public Retirement Plan Study</u>	<u>1,159.71</u>
14	<u>2240891101</u>	<u>Case Mgmt Syst-docket files</u>	<u>3,777.50</u>
15	<del>5100891904</del>	<del>Staff to Student Task Force</del>	<del>7,320.00</del>

*(1) The following amounts shall revert to the General Funds Fund from the accounts indicated:*

<u>1130030000</u>	<u>Department of Libraries</u>		<u>106,000.00</u>
<u>1210001000</u>	<u>Legislative Council</u>	<u>75,000.00</u>	<u>50,000.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>175,000.00</u>	<u>200,000.00</u>
<u>1210891801</u>	<u>Working Group Expenses</u>		<u>7,704.00</u>
<u>1220000000</u>	<u>Joint Fiscal Office</u>		<u>30,000.00</u>
<u>1240001000</u>	<u>Lieutenant Governor</u>		<u>1,555.54</u>
<u>2130100000</u>	<u>State's Attorneys</u>		<u>116,991.45</u>

<u>2130200000</u>	<u>Sheriffs</u>	<u>354,968.67</u>
<u>2130400000</u>	<u>Special investigative unit</u>	<u>2,603.49</u>
<u>2170010000</u>	<u>Criminal Justice Training Council</u>	<u>6,772.00</u>
<u>3300010000</u>	<u>Vermont Veterans' Home</u>	<u>50,000.00</u>
<u>3310000000</u>	<u>Commission on Women</u>	<u>1,732.18</u>
<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>80,674.56</u>
<u>1260891402</u>	<u>Public Retirement Plan Study</u>	<u>1,159.71</u>
<u>2240891101</u>	<u>Case Mgnmt Syst-docket files</u>	<u>3,777.50</u>
<u>5100891904</u>	<u>Staff to Student Task Force</u>	<u>7,320.00</u>

1           (2) The following amounts shall revert to the Education Fund from the  
2 accounts indicated:

3	<u>5100040000</u>	<u>Special Education Formula</u>	<u>87,050.70</u>
4	<u>5100050000</u>	<u>State-Placed Students</u>	<u>161,178.15</u>
5	<u>5100090000</u>	<u>Education Grant</u>	<u>5,692,153.71</u>
6	<u>5100100000</u>	<u>Transportation</u>	<u>489.14</u>
7	<u>5100110000</u>	<u>Small School Grant</u>	<u>20,167.00</u>
8	<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>19,275.92</u>
9	<u>5100200000</u>	<u>Education-Technical Education</u>	<u>1,042,705.01</u>
10	<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>1,274,806.98</u>

11           (3) The following amounts shall revert to the Federal Fund 22005 from  
12 the accounts indicated:

13	<u>7110030000</u>	<u>Community development block grant</u>	<u>25,246,030.33</u>
----	-------------------	--	----------------------

1        (d) Notwithstanding any provisions of law to the contrary, in fiscal year  
2        2020 \$1,643,980.40 shall be reserved in the General Fund Budget Stabilization  
3        Reserve established in 32. V.S.A. § 308.

4        (e) Pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101, as  
5        amended by 2019 Acts and Resolves No. 6, Sec. 56, and as further amended  
6        by 2019 Acts and Resolves No. 72, Sec. C.102, \$850,000 is made available for  
7        General Fund appropriations in fiscal year 2020.

8        ~~(f) The following General Fund amount shall be reserved in fiscal year~~  
9        ~~2020 for fiscal year 2021 budget expenditures: \$18,137,000. These funds~~  
10       ~~shall be unreserved in fiscal year 2021.~~

*(f) The following General Fund amount shall be reserved in fiscal year*  
*2020 for fiscal year 2021 budget expenditures: \$18,365,715. These funds*  
*shall be unreserved in fiscal year 2021.*

11       Sec. 46. 2019 Acts and Resolves No. 72, Sec. D.105 is added to read:

12       Sec. D.105 CONTRIBUTION TO THE 27/53 RESERVE

13       (a) \$2,180,000 General Fund shall be reserved in the 27/53 Reserve in  
14       fiscal year 2020. This action is the fiscal year 2021 contribution to the 27th  
15       payroll reserve as required by 32 V.S.A. § 308e.

16       Sec. 47. 2019 Acts and Resolves No. 72, Sec. D.106 is added to read:

17       Sec. D.106 EXEMPTIONS FROM TRANSPORTATION FUND

18       BUDGET STABILIZATION RESERVES

1       (a) Transportation Fund amounts totaling \$3,052,932.49, reverted under  
2       the Secretary of Administration's carry-forward authority in 2019 Acts and  
3       Resolves No. 6, Sec. 79(a), are exempt from the fiscal year 2019  
4       Transportation Fund appropriation total used to calculate the five percent  
5       budget stabilization requirement for fiscal year 2020 in 32 V.S.A. § 308a.

6       Sec. 48. CARRY FORWARD AUTHORITY

7       (a) Notwithstanding any other provisions of law and subject to the approval  
8       of the Secretary of Administration, General, Transportation, Transportation  
9       Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and  
10       Agricultural Water Quality Fund (Fund 21933) appropriations remaining  
11       unexpended on June 30, 2020 in the Executive Branch of State government  
12       shall be carried forward and shall be designated for expenditure.

13       (b) Notwithstanding any other provisions of law, General Fund  
14       appropriations remaining unexpended on June 30, 2020 in the Legislative and  
15       Judicial Branches of State government shall be carried forward and shall be  
16       designated for expenditure.

17       Sec. 49. FISCAL YEAR 2020 ONE-TIME GENERAL FUND

18                APPROPRIATIONS

19       (a) In fiscal year 2020, the sum of \$370,000 is appropriated to the  
20       Secretary of Administration for distribution to departments to provide funding

1 for the fiscal year 2020 change to the Vermont State Employees' Retirement  
2 System's employer contribution rate.

3 (b) In fiscal year 2020, the sum of \$25,000 is appropriated to the Agency  
4 of Commerce and Community Development for the commissioning of the  
5 USS Vermont.

6 (c) In fiscal year 2020, the sum of \$450,000 is appropriated to the  
7 Secretary of State for calendar year 2020 general election expenditures.

8 Sec. 50. 2019 Acts and Resolves No. 72, Sec. C.100 is amended to read:

9 Sec. C.100 FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

10 (a) In fiscal year 2019, funds are appropriated from the General Fund and  
11 shall be carried forward as follows:

12 \* \* \*

13 (21) To the ~~Department of Disabilities, Aging and Independent Living~~  
14 Agency of Human Services, Global Commitment: \$750,000. These funds  
15 shall be matched with federal Medicaid funds and expended in equal amounts  
16 over fiscal years 2020 through 2022. In each year these funds shall be for the  
17 statewide administration of the Support and Services at Home (SASH)  
18 program. The intent is for this portion of statewide administration funding to  
19 transition to the statewide ACO as additional Medicare covered lives are  
20 attributed to the ACO during this three-year period. These funds are in  
21 addition to other funding included in the Department's budget for SASH. The



1 Department shall include a report on the SASH statewide administration with  
2 the fiscal year 2021 budget presentation.

3 \* \* \*

4 Sec. 51. 2019 Acts and Resolves No. 72, Sec. E.100 is amended to read:

5 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

6 (a) The establishment of the following permanent classified positions is  
7 authorized in fiscal year 2020:

8 \* \* \*

9 (3) In the Office of the State Auditor – one (1) Senior Auditor.

10 \* \* \*

11 ~~Sec. 52. 2019 Acts and Resolves No. 72, Sec. E.215 is amended to read:~~

12 ~~Sec. E.215 Military – administration~~

13 ~~(a) The amount of \$1,426,718 \$1,329,150 shall be disbursed to the~~  
14 ~~Vermont Student Assistance Corporation for the National Guard Educational~~  
15 ~~Assistance program established in 16 V.S.A. § 2856 and the National Guard~~  
16 ~~Tuition Benefit Program established in 16 V.S.A. § 2857.~~

17 ~~(b) Up to \$61,000 shall be disbursed by the Military to the Vermont State~~  
18 ~~Colleges to fund the difference between Northern Vermont University tuition~~  
19 ~~rates and Vermont Technical College tuition rates for students attending~~  
20 ~~Vermont Technical College and participating in the National Guard Tuition~~  
21 ~~Benefit Program. In addition, up to \$36,568 shall remain in the budget of the~~

1 ~~Military to be used to fund students participating in the National Guard Tuition~~  
2 ~~Benefit Program and attending the summer session at the Vermont State~~  
3 ~~Colleges~~

*Sec. 52. 16 V.S.A. § 2857 is amended to read:*

*§ 2857. VERMONT NATIONAL GUARD TUITION BENEFIT PROGRAM*

*(a) Program creation. The Vermont National Guard Tuition Benefit Program (Program) is created, under which a member of the Vermont National Guard (member) who meets the eligibility requirements in subsection (c) of this section is entitled to the following tuition benefit for up to full-time attendance:*

*(1) For courses at either campus of the Northern Vermont University (NVU), the Vermont Technical College (VTC), the University of Vermont and State Agricultural College (UVM), or at the Community College of Vermont (CCV), the benefit shall be the in-state residence tuition rate for the relevant institution.*

*(2) For courses at a Vermont State College, other than NVU, VTC, or CCV, or at any eligible Vermont private postsecondary institution, the benefit shall be the in-state tuition rate charged by NVU.*

*(3) For courses at an eligible training institution offering nondegree, certificate training, or continuing education programs, the benefit shall be the lower of the institution's standard tuition or the in-state tuition rate charged by NVU.*

\* \* \*

4 Sec. 53. 2019 Acts and Resolves No. 72, Sec. E.219 is amended to read:

5 Sec. E.219 Military – veterans' affairs

6 (a) Of this appropriation, \$1,000 shall be used for continuation of the  
7 Vermont Medal Program; \$4,800 shall be used for the expenses of the  
8 Governor's Veterans' Advisory Council; ~~\$7,500 shall be used for The~~  
9 ~~Veterans' Day parade~~; \$5,000 shall be used for the Military, Family, and

1 Community Network; and \$10,000 shall be granted to the American Legion  
2 for the Boys' State and Girls' State programs.

3 ~~Sec. 54. CALENDAR YEAR 2020 DELIVERY SYSTEM REFORM~~

4 ~~INVESTMENT COORDINATION~~

5 ~~(a) In order to ensure coordination of efforts and the strategic alignment of~~  
6 ~~resources for delivery system-related (DSR) investments in calendar year~~  
7 ~~2020, the Agency of Human Services shall require that all DSR investment~~  
8 ~~projects developed as part of the All Payer Accountable Care Organization~~  
9 ~~(ACO) Model must be designed in collaboration with the Agency and with the~~  
10 ~~relevant departments within the Agency and that any prioritization among~~  
11 ~~proposed projects also must be determined in collaboration with the Agency~~  
12 ~~and the relevant departments.~~

*Sec. 54. CALENDAR YEAR 2020 DELIVERY SYSTEM REFORM*

*INVESTMENT COORDINATION*

*(a) In order to ensure coordination of funding and the strategic alignment*  
*of resources for delivery system-reform (DSR) related investments in calendar*  
*year 2020, the Agency of Human Services shall ensure that DSR projects*  
*recommended for funding are consistent with the criteria defined in*  
*Attachment I (Menu of Approvable Delivery System Investments) of the Global*  
*Commitment for Health Section 1115 Demonstration. At a minimum, the*  
*Agency shall apply the metrics for evaluation as prescribed in Attachments I*

and J (Investment Application Template) of the Global Commitment for Health Section 1115 Demonstration and may also consider additional metrics that align with the Vermont All-Payer Accountable Care Organization Model Agreement's three population health and health outcomes targets. In addition, the Agency shall require the Accountable Care Organization and DSR investment recipients to evaluate each project to determine whether it should be scaled or sunset, based on its performance against established metrics. All DSR investment projects to support implementation of Vermont's All-Payer Accountable Care Organization (ACO) model shall be designed and prioritized in partnership with the Agency and with the relevant departments within the Agency and funding shall be dependent on the approval of the Agency and relevant departments.

1 Sec. 55. 2019 Acts and Resolves No. 72, Sec. E.301 is amended to read:

2 Sec. E.301 Secretary's office – Global Commitment

3 \* \* \*

4 (b) In addition to the State funds appropriated in this section, a total  
5 estimated sum of \$26,348,983 \$26,351,634 is anticipated to be certified as  
6 State matching funds under the Global Commitment as follows:

7 (1) \$23,295,650 certified State match available from local education  
8 agencies for eligible special education school-based Medicaid services under  
9 the Global Commitment. This amount combined with \$27,204,350 of federal

1 funds appropriated in Sec. B.301 of this act equals a total estimated  
2 expenditure of \$50,500,000. An amount equal to the amount of the federal  
3 matching funds for eligible special education school-based Medicaid services  
4 under Global Commitment shall be transferred from the Global Commitment  
5 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.  
6 § 2959a.

7 (2) ~~\$3,053,333~~ \$3,055,984 certified State match available from local  
8 designated mental health and developmental services agencies for eligible  
9 mental health services provided under Global Commitment.

10 \* \* \*

11 Sec. 56. 2019 Acts and Resolves No. 72, Sec. E.308.1 is amended to read:

12 Sec. E.308.1 PERSONAL NEEDS ALLOWANCE RESET

13 (a) The amount of the State supplement for all Medicaid beneficiaries ~~who~~  
14 ~~reside~~ residing in a nursing home and homes, including those who receive  
15 Supplemental Security Income and those who do not receive Supplemental  
16 Security Income, shall increase by \$25 per person per month on January 1,  
17 2020. The Secretary of Human Services shall request approval from the  
18 Centers for Medicare and Medicaid Services for an amendment to Vermont's  
19 Medicaid State Plan to increase the amount of the personal needs allowance  
20 for Medicaid beneficiaries residing in nursing homes. This increase shall be  
21 reflected in future budget recommendations.

1 Sec. 57. 2019 Acts and Resolves No. 72, Sec. E.812 is added to read:

2 Sec. E.812 VERMONT READS

3 (a) Of the general funds provided to the Vermont Humanities Council in  
4 fiscal year 2020 in Sec. B.812, \$10,000 is allocated for Vermont Reads 2019–  
5 2020.

6 Sec. 58. 2019 Acts and Resolves No. 72, Sec. E.905 is added to read:

7 Sec. E.905 SUPPLEMENTAL MAINTENANCE OR PROJECT  
8 SPENDING

9 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or  
10 activity spending authority approved in the fiscal year 2020 Transportation  
11 Program, the Secretary of Transportation, with the approval of the Secretary of  
12 Administration and subject to the provisions of subsection (b) of this section,  
13 may transfer up to \$3,000,000.00 in Transportation Fund appropriations, other  
14 than appropriations for the Town Highway State Aid, Structures, and Class 2  
15 roadway programs as follows:

16 (1) to the Transportation – Maintenance State System (8100002000)  
17 appropriation, for the specific purpose of addressing the overall cost of  
18 highway maintenance during fiscal year 2020.

19 (2) to the Transportation – Program Development (8100001100)  
20 appropriation, for the specific purpose of averting delays to project schedules.

1       (b)(1) If a contemplated transfer of an appropriation would not  
2       significantly delay the planned work schedule of a project, the Secretary may  
3       execute the transfer and shall give prompt notice thereof to the Joint Fiscal  
4       Office and to the House and Senate Committees on Transportation when the  
5       General Assembly is in session and, when the General Assembly is not in  
6       session, to the Joint Fiscal Office and the Joint Transportation Oversight  
7       Committee.

8       (2) If a contemplated transfer of an appropriation would, by itself,  
9       significantly delay the planned work schedule of a project, the Secretary:

10       (A) when the General Assembly is in session, may execute the  
11       transfer, but shall give the House and Senate Committees on Transportation  
12       advance notice of at least 10 business days prior to executing the transfer; or

13       (B) when the General Assembly is not in session, may execute the  
14       transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office  
15       and the Joint Transportation Oversight Committee.

16       (c) In July 2020, the Secretary of Administration shall report all  
17       appropriations reductions made under the authority of this section to the Joint  
18       Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation  
19       Oversight Committee.

20       Sec. 59. 2018 Acts and Resolves (Sp. Sess.) No. 11, Sec. C.105.1 is amended  
21       to read:

1           Sec. C.105.1 FISCAL YEAR 2018 ONE-TIME APPROPRIATIONS  
2                             FROM THE TOBACCO LITIGATION SETTLEMENT  
3                             FUND

4           (a) Appropriations: Notwithstanding 32 V.S.A. § 435a(a), the following  
5     appropriations shall be made from the Tobacco Litigation Settlement Fund:

6   \* \* \*

7           (4) \$1,000,000 to the Agency of Human Services. The use of these  
8     funds shall be pursuant to the plan specified by the ~~Tobacco Evaluation and~~  
9     ~~Review Board~~ Department of Health.

10   \* \* \*

11     Sec. 60. 2019 Acts and Resolves No. 44, Sec. 4 is amended to read:

12           Sec. 4. POSITIONS; STATE HEMP PROGRAM

13           The establishment of the following new ~~classified~~, full-time positions is  
14     authorized in fiscal year 2020 for purposes of implementing and administering  
15     the State Hemp Program under 6 V.S.A. chapter 34:

16           (1) In the Agency of Agriculture, Food and Markets— exempt attorney  
17     counsel position.

18           (2) In the Agency of Agriculture, Food and Markets— classified  
19     laboratory and certification specialist.

20           (3) In the Agency of Agriculture, Food and Markets— classified  
21     enforcement specialist.



1 Sec. 61. 2019 Acts and Resolves No. 51, Sec. 41(3) is amended to read:

2 (3) Sec. 8 (market-based sourcing) shall take effect on January 1, 2020,  
3 and apply to tax years starting on or after that date.

4 Sec. 62. 2019 Acts and Resolves No. 80, Sec. 20 is amended to read:

5 Sec. 20. ECONOMIC DEVELOPMENT FUNDING ALLOCATIONS

6 The \$2,000,000.00 appropriated from the General Fund for economic  
7 development initiatives in Sec. C.100 subdivisions (a)(30) and (31) of H.542  
8 (2019) shall be allocated pursuant to this section.

9 \* \* \*

10 Sec. 63. 2018 Acts and Resolves No. 194, Sec. 26a(b), as amended by 2019  
11 Acts and Resolves No. 6, Sec. 82 and by 2019 Acts and Resolves No. 83, Sec.  
12 15 is further amended to read:

13 (b) In fiscal years 2019 and 2020, the Clean Energy Development Fund  
14 shall transfer from the Clean Energy Development Fund to the ~~General Fund~~  
15 Education Fund the amount of the tax expenditure resulting from the sales tax  
16 exemption under 32 V.S.A. § 9741(52) on advanced wood boilers up to a  
17 maximum of \$200,000.00 for both fiscal years combined. ~~The Department of~~  
18 ~~Taxes shall deposit 100 percent of the monies transferred from the Clean~~  
19 ~~Energy Development Fund into the Education Fund under 16 V.S.A. § 4025.~~

20 Sec. 64. 2019 Acts and Resolves No. 6, Sec. 88 (a)(6)(A)(i) as added by 2019  
21 Acts and Resolves No. 72, Sec C.116, is amended to read:

1 (i) The Joint Fiscal Office is authorized to enter into a direct  
2 contract with the University of Vermont in lieu of a bid process. In the event  
3 that such a contract takes place, the payments shall be made in intervals of:  
4 twenty-five percent (25% ) upon signing; thirty percent (30%) to be paid after  
5 approval of a final work plan by the Chairs of the House and Senate  
6 Committees on Appropriations, the House Committee on Human Services, and  
7 the Senate Committee on Health and Welfare ~~Committee~~; thirty percent (30%)  
8 on agreed upon mid-contract term project status report or presentation; and  
9 fifteen percent (15%) upon report completion and presentation to the  
10 Legislature on or before ~~January 30,~~ November 15, 2020.

11 Sec. 65. 2018 Acts and Resolves No. 191, Sec. 15 is amended to read:

12 Sec. 15. PAY ACT APPROPRIATIONS

13 (a) Executive Branch. The two-year agreements between the State of  
14 Vermont and the Vermont State Employees' Association for the Defender  
15 General, nonmanagement, supervisory, and corrections bargaining units for the  
16 period of July 1, 2018 through June 30, 2020; the collective bargaining  
17 agreement with the Vermont Troopers' Association for the period of July 1,  
18 2018 through June 30, 2020; and salary increases for employees in the  
19 Executive Branch not covered by the bargaining agreements shall be funded as  
20 follows:

21 \* \* \*

1 (2) Fiscal Year 2020.

2 \* \* \*

3 (B) Transportation Fund. The amount of \$2,368,000.00  
4 \$2,044,597.00 is appropriated from the Transportation Fund to the Secretary  
5 of Administration for distribution to the Agency of Transportation and the  
6 Department of Public Safety to fund the fiscal year 2020 collective bargaining  
7 agreements and the requirements of this act.

8 \* \* \*

9 Sec. 66. 16 V.S.A. § 4025(b) is amended to read:

10 (b) Monies in the Education Fund ~~may~~ shall be used for the following:

11 \* \* \*

12 Sec. 67. 18 V.S.A. § 9374 is amended to read:

13 § 9374. BOARD MEMBERSHIP; AUTHORITY

14 \* \* \*

15 (h)(1) The Board may assess and collect from each regulated entity the  
16 actual costs incurred by the Board, including staff time and contracts for  
17 professional services, in carrying out its regulatory duties for health insurance  
18 rate review under 8 V.S.A. § 4062; hospital budget review under chapter 221,  
19 subchapter 7 of this title; and accountable care organization certification and  
20 budget review under section 9382 of this title. The Board may also assess and  
21 collect from general hospitals licensed under chapter 43 of this title expenses

1 incurred by the Commissioner of Health in administering hospital community  
2 reports under section 9405b of this title.

3 \* \* \*

4 Sec. 68. 32 V.S.A. § 5 is amended to read:

5 § 5. ACCEPTANCE OF GRANTS

6 \* \* \*

7 (c) Legislative and Judicial Branch approval.

8 (1) Approval required. The Legislative and Judicial Branches shall not  
9 accept the original of any grant, gift, loan, or any sum of money, or thing of  
10 value except as follows:

11 (A) approval is granted pursuant to the process set forth in  
12 subdivision (b)(3) of this section if the item received has a value of more than  
13 \$15,000; and

14 (B) notification is sent to the Joint Fiscal Committee and the  
15 Secretary of Administration of the source, value, and purpose of the item  
16 received if the item has a value of \$1,500.00 or more.

17 (2) Exceptions. The review process set forth in subdivision (b)(2) of  
18 this section shall not apply to the approval of any grant, gift, loan, or any sum  
19 of money, or thing of value received by the Legislative or Judicial Branches.

20 (d) Limited service position.

21 (1) The Joint Fiscal Committee is authorized to approve a limited  
22 service position request in conjunction with a grant if the position is explicitly

1 stated for a specific purpose in the grant, ~~and~~. A limited service position  
2 request shall also include a certification from the appointing authority to the  
3 Joint Fiscal Committee that there exists equipment and housing for the position  
4 or that funds are available to purchase equipment and housing for the position.

5 (2) For the Executive Branch, the position request is approved pursuant  
6 to the process set forth in subsection (b) of this section. For the Legislative  
7 and Judicial Branches, the position request is approved pursuant to the process  
8 set forth in subsection (c) of this section.

9 (3) The position shall terminate with the expiration of the grant funding  
10 unless otherwise funded by an act of the General Assembly. ~~A limited service~~  
11 ~~position request shall include a certification from the appointing authority to~~  
12 ~~the Joint Fiscal Committee that there exists equipment and housing for the~~  
13 ~~position or that funds are available to purchase equipment and housing for the~~  
14 ~~position.~~

15 \* \* \*

16 Sec. 69. 32 V.S.A. § 308b is amended to read:

17 § 308b. HUMAN SERVICES CASELOAD RESERVE

18 \* \* \*

19 (c) The Human Services Caseload Reserve shall contain two sub-accounts:

20 (1) A sub-account for incurred but not reported Medicaid expenses.

21 Each year beginning with fiscal year 2020, the Department of Finance and

1 Management shall adjust the amount reserved for incurred but not reported  
2 Medicaid expenses to equal the amount specified in the ~~most recently~~  
3 ~~completed~~ Comprehensive Annual Financial Report for the fiscal year  
4 occurring two years prior for the estimated amount of incurred but not  
5 reported Medicaid expenses associated with the current Medicaid Global  
6 Commitment waiver.

7 \* \* \*

8 ~~Sec. 70. EFFECTIVE DATE~~

9 ~~(a) This act shall take effect on passage~~

*Sec. 70. 2019 Acts and Resolves No. 58, Sec. 5, is amended to read:*

*Sec. 5. CREATION OF NEW CORRECTIONAL OFFICER POSITIONS*

*~~On or before June 30, 2020, the Secretary of Administration shall create 30 new Correctional Officer I positions in the Department of Corrections, which shall be funded within existing departmental appropriations.~~*

*(a) The establishment of the following permanent classified positions is authorized in fiscal year 2020:*

*(1) In the Department of Corrections – thirty (30) Correctional Officer I.*

*(b) The Agency of Human Services and the Department of Corrections shall report to the Legislative Joint Justice Oversight and Joint Fiscal Committees at their respective meetings in November 2020 on the status of correctional facility staff recruitment, retention and reduction in the use of overtime, and the status of initial and ongoing training for correctional facility staff. The Department shall also report on the transfer and conversion on any positions within the Department and into or out of the Department.*

*Sec. 70a. DEPARTMENT OF CORRECTIONS; GRADUATED  
SANCTIONS; REENTRY HOUSING; REPORT*

*(a) On or before April 1, 2020, the Department of Corrections shall report to the Senate Committee on Judiciary, the House Committee on Corrections and Institutions, and the House and Senate Committees on Appropriations on*

how to strengthen existing graduated sanctions and incentives policies to ensure they reflect current research on best practices for responses to violation behavior that most effectively achieve behavior change and uphold public safety. The Department shall also identify reentry housing needs for corrections populations. As a part of this work, the Department shall submit its recommendations including initial cost estimates regarding:

(1) formalizing the use of incentives and sanctions in supervision practices at a 4:1 ratio and require incentives to be entered and tracked in the community supervision case management system;

(2) analyzing how supervision staff currently understand, implement, and input data regarding the Department's graduated sanctions policy to identify where practices differ across the State and, where necessary, provide additional staff training on the use and tracking of graduated sanctions;

(3) developing and implement a homeless screening tool for use when a person is booked into or released from Department facilities and track reports of homelessness among corrections populations in the Department's case management system;

(4) identifying and quantify high utilizers of corrections, homeless, and behavioral health services; inform statewide permanent supportive housing planning; and establish data match partnerships with appropriate Agency of Human Services departments to match Department of Corrections, Homeless Management Information System (HMIS), and Medicaid information;

(5) establishing a collaborative approach for the Department, the Department of Mental Health, and the Vermont Department of Health to contract with housing providers to coordinate responses for shared clients and identify how the State can better leverage local and federal housing vouchers;

(6) leveraging federal Medicaid funding or other funding to allow the Department's contractors' clients to stay in supportive housing after they are no longer under the supervision of the Department;

(7) reducing barriers to recovery housing by establishing evidence-based norms and expectations for contracts and certifications for sober and recovery housing providers, including allowing for the use of medications and restricting evictions due to relapse;

(8) redefining housing requirements for incarcerated persons in order to receive approval for furlough release; and

(9) improving data and case management systems.

Sec. 71. EFFECTIVE DATES

(a) This act shall take effect on passage.

(b) Notwithstanding 1 V.S.A. § 214, Sec. 52 (National Guard tuition benefit program) shall take effect on passage and shall apply retroactively to July 1, 2019.