

1 H.532

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: limited budget adjustments; fiscal year 2019

5 Statement of purpose of bill as introduced: This bill proposes to make limited  
6 adjustments to the budget

7 An act relating to ~~limited adjustments to the fiscal year 2019 budget~~ *fiscal*  
8 *year 2019 budget adjustments*

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 ~~Sec. 1. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.209 is amended to~~

11 read:

12 Sec. B.209 Public safety - state police

13 Personal services 54,187,733 55,962,516

14 Operating expenses 10,167,293 10,167,293

15 Grants 1,356,805 1,356,805

16 Total 65,711,831 67,486,614

17 Source of funds

18 General fund 36,604,914 38,379,697

19 Transportation fund 20,250,000 20,250,000

20 ~~Special funds 2,984,667 2,984,667~~

1	Federal funds	<del>3,708,422</del>	<del>3,708,422</del>
2	Interdepartmental transfers	<u>2,073,828</u>	<u>2,073,828</u>
3	Total	<del>65,711,831</del>	<del>67,486,614</del>
4	Sec. 2. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.221 is amended to		
5	read:		
6	Sec. B.221 Criminal justice training council		
7	Personal services	<del>1,193,040</del>	<del>1,238,040</del>
8	Operating expenses	<u>1,283,697</u>	<u>1,283,697</u>
9	Total	<del>2,476,737</del>	<del>2,521,737</del>
10	Source of funds		
11	General fund	<del>2,355,582</del>	<del>2,400,582</del>
12	Interdepartmental transfers	<u>121,155</u>	<u>121,155</u>
13	Total	<del>2,476,737</del>	<del>2,521,737</del>
14	Sec. 3. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.338 is amended to		
15	read:		
16	Sec. B.338 Corrections - correctional services		
17	Personal services	<del>109,065,960</del>	<del>111,056,476</del>
18	Operating expenses	<del>21,128,473</del>	<del>21,128,473</del>
19	Grants	<u>9,163,138</u>	<u>9,163,138</u>
20	Total	<del>139,357,571</del>	<del>141,348,087</del>
21	Source of funds		

1	General fund	132,472,462	134,462,978
2	Special funds	629,963	629,963
3	Federal funds	470,962	470,962
4	Global Commitment fund	5,387,869	5,387,869
5	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
6	Total	139,357,571	141,348,087

7 Sec. 4. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND  
8 TRANSFERS FROM THE GENERAL FUND

9 (a) The following appropriations are made from the General Fund in fiscal  
10 year 2019:

11 (1) To the Agency of Digital Services: \$1,800,000 to be apportioned as  
12 follows:

13 (A) \$1,300,000 for firewalls;

14 (B) \$500,000 to invest in hardware for the data storage of State  
15 devices.

16 (b) The following transfer is made from the General Fund in fiscal year  
17 2019:

18 (1) State Treasurer: \$22,200,000 from the General Fund to the Retired  
19 Teachers' Health and Medical Benefits Fund to repay-in-full in fiscal year  
20 2019 the interfund loan obligation authorized by 16 v.S.A. § 1944b(c). This

1 ~~transfer shall be recognized as an additional contribution to the Retired~~  
2 ~~Teachers' Health and Medical Benefits Fund in fiscal year 2019.~~

3 Sec. 5. 32 V.S.A. § 308c is amended to read:

4 § 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE  
5 RESERVES

6 (a) There is hereby created within the General Fund a General Fund  
7 Balance Reserve, also known as the "Rainy Day Reserve." After satisfying the  
8 requirements of section 308 of this title, and after other reserve requirements  
9 have been met, any remaining unreserved and undesignated end of fiscal year  
10 General Fund surplus shall be reserved in the General Fund Balance Reserve.  
11 The General Fund Balance Reserve shall not exceed five percent of the  
12 appropriations from the General Fund for the prior fiscal year without  
13 legislative authorization.

14 \* \* \*

15 (3) Of the funds that would otherwise be reserved in the General Fund  
16 Balance Reserve under this subsection, 50 percent of any such funds shall be  
17 reserved as necessary and transferred from the General Fund to the Retired  
18 Teachers' Health and Medical Benefits Fund established by 16 V.S.A. § 1944b  
19 to reduce any outstanding balance of any interfund loan authorized by the  
20 State Treasurer from the General Fund. Upon joint determination by the  
21 ~~Commissioner of Finance and Management and the State Treasurer that there~~

1 ~~is no longer any outstanding balance, no further transfers in accordance with~~  
2 ~~this subdivision shall occur~~ Vermont State Employees' Postemployment  
3 Benefits Trust Fund established by 3 V.S.A. § 479a.

4 \* \* \*

5 Sec. 6. 16 V.S.A. § 1944b is amended to read:

6 § 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS  
7 FUND

8 \* \* \*

9 (d) Interest earned shall remain in the Benefits Fund, and all balances  
10 remaining at the end of a fiscal year shall be carried over to the following year;  
11 provided, however, that any amounts received in repayment of interfund loans  
12 established under subsection (e) of this section may be reinvested by the State  
13 Treasurer.

14 (e)(1) ~~Notwithstanding any provision to the contrary, the State Treasurer is~~  
15 ~~authorized to use interfund loans from the General Fund for payment into the~~  
16 ~~Benefits Fund, which monies shall be identified exclusively for the purposes of~~  
17 ~~payments of retired teacher health and medical benefits pursuant to this~~  
18 ~~section. Any monies borrowed through an interfund loan pursuant to this~~  
19 ~~section shall be paid from monies in the Benefits Fund or from other funds~~  
20 ~~legally available for this purpose. It is the intent of the General Assembly to~~  
21 ~~appropriate sufficient General Fund revenue, after consideration of all other~~

1 ~~revenue and disbursements, such that the interfund loan shall be paid in full on~~  
2 ~~or before June 30, 2023. The Governor shall include in the annual budget~~  
3 ~~request an amount sufficient to repay any interfund borrowing according to a~~  
4 ~~schedule developed by the State Treasurer. The State Treasurer shall pay the~~  
5 ~~interest and principal as due in accordance with authority granted under 32~~  
6 ~~V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the~~  
7 ~~outstanding balance of the interfund loan comparable to the rate paid by~~  
8 ~~private depositories of the State's monies, or to the yield available on~~  
9 ~~investments made pursuant to 32 V.S.A. § 433. No interfund loans made~~  
10 ~~under this authority shall, in the aggregate, exceed \$28,500,000.00.~~

11 ~~(2) For the purposes of this chapter, calculation of the interfund loan~~  
12 ~~limit shall include long-term receivables and payables but shall not include~~  
13 ~~accruals for federal reimbursement of employer group waiver plan receivables~~  
14 ~~pursuant to subdivision 1944b(b)(1) of this title, receivables due from local~~  
15 ~~school systems pursuant to section 1944d of this title, or any short-term~~  
16 ~~accruals. [Repealed.]~~

17 ~~(f) It is the intent of the General Assembly to appropriate the required~~  
18 ~~contributions necessary to pay retired teacher health and medical benefits by~~  
19 ~~combining annual increases in base appropriations, but not from the Education~~  
20 ~~Fund, and surplus revenues as they become available, so that the full cost of~~  
21 ~~retired teacher health and medical benefits payments shall be met in base~~

1 ~~appropriations by fiscal year 2023. To the extent that other revenue sources are~~  
2 ~~identified, the General Fund obligation shall not be reduced, until all annual~~  
3 ~~disbursements to repay the interfund loan in subsection (e) of this section are~~  
4 ~~satisfied. Contributions to the Benefits Fund shall be irrevocable and it shall~~  
5 ~~be impossible at any time prior to the satisfaction of all liabilities, with respect~~  
6 ~~to employees and their beneficiaries, for any part of the corpus or income of~~  
7 ~~the Benefits Fund to be used for, or diverted to, purposes other than the~~  
8 ~~payment of retiree postemployment benefits to members and their~~  
9 ~~beneficiaries and reasonable expenses of administering the Benefits Fund and~~  
10 ~~related benefit plans.~~

11 ~~(g) The Treasurer shall report on the status of the interfund loan balance~~  
12 ~~allowed under this section as part of the annual budget presentation to the~~  
13 ~~General Assembly. [Repealed.]~~

14 Sec. 7. EFFECTIVE DATE

15 ~~(a) This act shall take effect on passage.~~

*Sec. 1. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.204 is amended to read:*

*Sec. B.204 Judiciary*

<i>Personal services</i>	<i>40,424,989</i>	<i>40,624,989</i>
<i>Operating expenses</i>	<i>9,550,786</i>	<i>10,120,786</i>
<i>Grants</i>	<i><u>76,030</u></i>	<i><u>76,030</u></i>

<i>Total</i>	<del>50,051,805</del>	50,821,805
<i>Source of funds</i>		
<i>General fund</i>	<del>43,911,694</del>	44,681,694
<i>Special funds</i>	<del>3,174,315</del>	3,174,315
<i>Federal funds</i>	<del>640,524</del>	640,524
<i>Interdepartmental transfers</i>	<del>2,325,272</del>	<u>2,325,272</u>
<i>Total</i>	<del>50,051,805</del>	50,821,805
<i>Sec. 2. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.209 is amended to read:</i>		
<i>Sec. B.209 Public safety - state police</i>		
<i>Personal services</i>	<del>54,187,733</del>	57,629,144
<i>Operating expenses</i>	<del>10,167,293</del>	10,167,293
<i>Grants</i>	<del>1,356,805</del>	<u>1,356,805</u>
<i>Total</i>	<del>65,711,831</del>	69,153,242
<i>Source of funds</i>		
<i>General fund</i>	<del>36,604,914</del>	40,046,325
<i>Transportation fund</i>	<del>20,250,000</del>	20,250,000
<i>Special funds</i>	<del>2,984,667</del>	2,984,667
<i>Federal funds</i>	<del>3,798,422</del>	3,798,422
<i>Interdepartmental transfers</i>	<del>2,073,828</del>	<u>2,073,828</u>
<i>Total</i>	<del>65,711,831</del>	69,153,242



*Sec. 3. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.221 is amended to read:*

*Sec. B.221 Criminal justice training council*

<i>Personal services</i>	<del><i>1,193,040</i></del>	<i>1,332,687</i>
<i>Operating expenses</i>	<u><i>1,283,697</i></u>	<u><i>1,283,697</i></u>
<i>Total</i>	<del><i>2,476,737</i></del>	<i>2,616,384</i>

*Source of funds*

<i>General fund</i>	<del><i>2,355,582</i></del>	<i>2,495,229</i>
<i>Interdepartmental transfers</i>	<u><i>121,155</i></u>	<u><i>121,155</i></u>
<i>Total</i>	<del><i>2,476,737</i></del>	<i>2,616,384</i>

*Sec. 4. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.240 is amended to read:*

*Sec. B.240 Total protection to persons and property*

*Source of funds*

<i>General fund</i>	<del><i>152,235,965</i></del>	<i>156,587,023</i>
<i>Transportation fund</i>	<i>20,250,000</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>86,673,285</i>	<i>86,673,285</i>
<i>Tobacco fund</i>	<i>561,843</i>	<i>561,843</i>
<i>Federal funds</i>	<i>54,930,811</i>	<i>54,930,811</i>
<i>ARRA funds</i>	<i>1,010,000</i>	<i>1,010,000</i>
<i>Interdepartmental transfers</i>	<i>14,681,856</i>	<i>14,681,856</i>

<i>Enterprise funds</i>	<u>10,408,556</u>	<u>10,408,556</u>
<i>Total</i>	<del>340,752,316</del>	345,103,374

*Sec. 5. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.300 is amended to read:*

*Sec. B.300 Human services - agency of human services - secretary's office*

<i>Personal services</i>	8,771,938	8,521,445
<i>Operating expenses</i>	<del>11,443,486</del>	5,646,282
<i>Grants</i>	<u>4,983,315</u>	<u>6,978,181</u>
<i>Total</i>	<del>25,198,739</del>	21,145,908

*Source of funds*

<i>General fund</i>	<del>7,387,754</del>	7,996,653
<i>Special funds</i>	<del>91,017</del>	135,517
<i>Federal funds</i>	<del>16,056,135</del>	11,581,340
<i>Global Commitment fund</i>	453,000	453,000
<i>Interdepartmental transfers</i>	<u>1,210,833</u>	<u>979,398</u>
<i>Total</i>	<del>25,198,739</del>	21,145,908

*Sec. 6. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301 is amended to read:*

*Sec. B.301 Secretary's office - global commitment*

<i>Operating expenses</i>	3,156,749	3,156,749
<i>Grants</i>	<del>1,585,123,038</del>	<u>1,605,380,121</u>

<i>Total</i>	<del>1,588,279,787</del>	1,608,536,870
<i>Source of funds</i>		
<i>General fund</i>	<del>283,423,430</del>	547,692,210
<i>Special funds</i>	<del>27,902,465</del>	34,179,290
<i>Tobacco fund</i>	<del>20,299,373</del>	20,299,373
<i>State health care resources fund</i>	<del>284,480,725</del>	18,546,502
<i>Federal funds</i>	<del>955,341,512</del>	972,451,716
<i>Interdepartmental transfers</i>	<del>16,832,282</del>	15,367,779
<i>Total</i>	<del>1,588,279,787</del>	1,608,536,870

*Sec. 7. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.302 is amended to read:*

*Sec. B.302 Rate setting*

<i>Personal services</i>	<del>916,668</del>	513,890
<i>Operating expenses</i>	<del>96,744</del>	23,906
<i>Total</i>	<del>1,013,412</del>	537,796
<i>Source of funds</i>		
<i>General fund</i>	<del>506,706</del>	268,898
<i>Federal funds</i>	<del>506,706</del>	268,898
<i>Total</i>	<del>1,013,412</del>	537,796

*Sec. 8. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.303 is amended to read:*

*Sec. B.303 Developmental disabilities council*

<i>Personal services</i>	<i>402,333</i>	<i>402,333</i>
<i>Operating expenses</i>	<i>71,003</i>	<i>83,003</i>
<i>Grants</i>	<i><u>150,000</u></i>	<i><u>150,000</u></i>
<i>Total</i>	<i><u>623,336</u></i>	<i>635,336</i>

*Source of funds*

<i>Special funds</i>	<i>0</i>	<i>12,000</i>
<i>Federal funds</i>	<i><u>623,336</u></i>	<i><u>623,336</u></i>
<i>Total</i>	<i><u>623,336</u></i>	<i>635,336</i>

*Sec. 9. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.306 is amended to read:*

*Sec. B.306 Department of Vermont health access - administration*

<i>Personal services</i>	<i><del>150,000,858</del></i>	<i>155,647,085</i>
<i>Operating expenses</i>	<i><del>5,878,419</del></i>	<i>9,166,151</i>
<i>Grants</i>	<i><u><del>7,314,742</del></u></i>	<i><u>7,314,742</u></i>
<i>Total</i>	<i><del>163,194,019</del></i>	<i>172,127,978</i>

*Source of funds*

<i>General fund</i>	<i><del>26,674,061</del></i>	<i>29,303,802</i>
<i>Special funds</i>	<i><del>3,522,585</del></i>	<i>4,180,049</i>
<i>Federal funds</i>	<i><del>118,955,295</del></i>	<i>122,595,258</i>
<i>Global Commitment fund</i>	<i><del>6,795,089</del></i>	<i>8,420,089</i>

<i>Interdepartmental transfers</i>	<u><del>7,246,989</del></u>	<u>7,628,780</u>
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<i>Total</i>	<u><del>163,194,019</del></u>	<u>172,127,978</u>
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*Sec. 10. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.307 is amended to read:*

*Sec. B.307 Department of Vermont health access - Medicaid program - global commitment*

<i>Grants</i>	<u><del>730,388,202</del></u>	<u>731,836,651</u>
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<i>Total</i>	<u><del>730,388,202</del></u>	<u>731,836,651</u>
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*Source of funds*

<i>Global Commitment fund</i>	<u><del>730,388,202</del></u>	<u>731,836,651</u>
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<i>Total</i>	<u><del>730,388,202</del></u>	<u>731,836,651</u>
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*Sec. 11. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.308 is amended to read:*

*Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver*

<i>Grants</i>	<u><del>204,515,915</del></u>	<u>209,074,560</u>
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<i>Total</i>	<u><del>204,515,915</del></u>	<u>209,074,560</u>
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*Source of funds*

<i>Global Commitment fund</i>	<u><del>204,515,915</del></u>	<u>209,074,560</u>
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<i>Total</i>	<u><del>204,515,915</del></u>	<u>209,074,560</u>
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*Sec. 12. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.309 is amended to read:*

*Sec. B.309 Department of Vermont health access - Medicaid program - state only*

<i>Grants</i>	<i><u>47,955,940</u></i>	<i><u>52,546,833</u></i>
<i>Total</i>	<i><u>47,955,940</u></i>	<i><u>52,546,833</u></i>

*Source of funds*

<i>General fund</i>	<i><u>39,074,163</u></i>	<i><u>40,951,636</u></i>
<i>Global Commitment fund</i>	<i><u>8,881,777</u></i>	<i><u>11,595,197</u></i>
<i>Total</i>	<i><u>47,955,940</u></i>	<i><u>52,546,833</u></i>

*Sec. 13. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.310 is amended to read:*

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched*

<i>Grants</i>	<i><u>31,345,248</u></i>	<i><u>32,446,297</u></i>
<i>Total</i>	<i><u>31,345,248</u></i>	<i><u>32,446,297</u></i>

*Source of funds*

<i>General fund</i>	<i><u>11,400,406</u></i>	<i><u>11,406,688</u></i>
<i>Federal funds</i>	<i><u>19,944,842</u></i>	<i><u>21,039,609</u></i>
<i>Total</i>	<i><u>31,345,248</u></i>	<i><u>32,446,297</u></i>

*Sec. 14. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.311 is amended to read:*

*Sec. B.311 Health - administration and support*

<i>Personal services</i>	<i>5,369,099</i>	<i>5,369,099</i>
<i>Operating expenses</i>	<i><del>5,125,954</del></i>	<i>5,637,439</i>
<i>Grants</i>	<i><u>4,065,000</u></i>	<i><u>4,040,917</u></i>
<i>Total</i>	<i><del>14,560,053</del></i>	<i>15,047,455</i>

*Source of funds*

<i>General fund</i>	<i><del>2,756,570</del></i>	<i>2,846,866</i>
<i>Special funds</i>	<i><del>1,737,815</del></i>	<i>1,758,275</i>
<i>Federal funds</i>	<i><del>6,577,531</del></i>	<i>6,904,918</i>
<i>Global Commitment fund</i>	<i><del>3,443,137</del></i>	<i>3,492,396</i>
<i>Interdepartmental transfers</i>	<i><u>45,000</u></i>	<i><u>45,000</u></i>
<i>Total</i>	<i><del>14,560,053</del></i>	<i>15,047,455</i>

*Sec. 15. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.312 is amended to read:*

*Sec. B.312 Health - public health*

<i>Personal services</i>	<i>42,670,151</i>	<i>42,670,151</i>
<i>Operating expenses</i>	<i>8,262,008</i>	<i>8,262,008</i>
<i>Grants</i>	<i><u>36,443,759</u></i>	<i><u>36,419,345</u></i>
<i>Total</i>	<i><del>87,375,918</del></i>	<i>87,351,504</i>

*Source of funds*

<i>General fund</i>	<del>9,483,976</del>	9,459,562
<i>Special funds</i>	<del>17,368,655</del>	17,368,655
<i>Tobacco fund</i>	<del>1,088,918</del>	1,088,918
<i>Federal funds</i>	<del>45,853,114</del>	45,853,114
<i>Global Commitment fund</i>	<del>12,436,255</del>	12,436,255
<i>Interdepartmental transfers</i>	<del>1,120,000</del>	1,120,000
<i>Permanent trust funds</i>	<del>25,000</del>	<u>25,000</u>
<i>Total</i>	<del>87,375,918</del>	87,351,504

*Sec. 16. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.313 is amended to read:*

*Sec. B.313 Health - alcohol and drug abuse programs*

<i>Personal services</i>	<del>4,228,751</del>	4,228,751
<i>Operating expenses</i>	<del>255,634</del>	255,634
<i>Grants</i>	<del>49,572,962</del>	<u>49,199,356</u>
<i>Total</i>	<del>54,057,347</del>	53,683,741

*Source of funds*

<i>General fund</i>	<del>2,468,452</del>	2,350,373
<i>Special funds</i>	<del>1,163,962</del>	1,163,962
<i>Tobacco fund</i>	<del>949,917</del>	949,917
<i>Federal funds</i>	<del>14,495,543</del>	14,495,543



<i>Global Commitment fund</i>	<u><del>34,979,473</del></u>	<u>34,723,946</u>
<i>Total</i>	<u><del>54,057,347</del></u>	<u>53,683,741</u>

*Sec. 17. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.314 is amended to read:*

*Sec. B.314 Mental health - mental health*

<i>Personal services</i>	<u><del>30,983,975</del></u>	<u>31,803,025</u>
<i>Operating expenses</i>	<u><del>3,754,146</del></u>	<u>3,754,146</u>
<i>Grants</i>	<u><del>208,515,176</del></u>	<u>228,916,900</u>
<i>Total</i>	<u><del>243,253,297</del></u>	<u>264,474,071</u>

*Source of funds*

<i>General fund</i>	<u><del>6,131,693</del></u>	<u>6,401,117</u>
<i>Special funds</i>	<u><del>434,904</del></u>	<u>1,184,904</u>
<i>Federal funds</i>	<u><del>8,782,053</del></u>	<u>9,485,683</u>
<i>Global Commitment fund</i>	<u><del>227,884,647</del></u>	<u>247,085,743</u>
<i>Interdepartmental transfers</i>	<u><del>20,000</del></u>	<u>316,624</u>
<i>Total</i>	<u><del>243,253,297</del></u>	<u>264,474,071</u>

*Sec. 18. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.316 is amended to read:*

*Sec. B.316 Department for children and families - administration & support services*

<i>Personal services</i>	<u><del>39,883,238</del></u>	<u>41,316,060</u>
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<i>Operating expenses</i>	<del>11,312,882</del>	11,089,597
<i>Grants</i>	<del>3,019,141</del>	<u>2,920,622</u>
<i>Total</i>	<del>54,215,261</del>	55,326,279
<i>Source of funds</i>		
<i>General fund</i>	<del>26,574,313</del>	26,425,308
<i>Special funds</i>	<del>2,591,557</del>	2,531,557
<i>Federal funds</i>	<del>22,956,549</del>	24,228,031
<i>Global Commitment fund</i>	<del>1,875,508</del>	1,924,049
<i>Interdepartmental transfers</i>	<del>217,334</del>	<u>217,334</u>
<i>Total</i>	<del>54,215,261</del>	55,326,279
<i>Sec. 19. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.317 is amended to read:</i>		
<i>Sec. B.317 Department for children and families - family services</i>		
<i>Personal services</i>	<del>33,519,525</del>	34,621,892
<i>Operating expenses</i>	<del>4,951,233</del>	5,099,978
<i>Grants</i>	<del>75,193,282</del>	<u>77,367,914</u>
<i>Total</i>	<del>113,664,040</del>	117,089,784
<i>Source of funds</i>		
<i>General fund</i>	<del>36,682,377</del>	40,287,702
<i>Special funds</i>	<del>967,587</del>	877,587
<i>Federal funds</i>	<del>27,125,458</del>	27,457,860

<i>Global Commitment fund</i>	<del>48,754,229</del>	48,354,746
<i>Interdepartmental transfers</i>	<u><del>134,389</del></u>	<u>111,889</u>
<i>Total</i>	<del>48,888,618</del>	48,466,635

*Sec. 20. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.318 is amended to read:*

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	<del>4,373,097</del>	4,591,300
<i>Operating expenses</i>	<del>666,405</del>	701,709
<i>Grants</i>	<u><del>78,641,229</del></u>	<u>78,352,587</u>
<i>Total</i>	<del>83,680,731</del>	83,645,596

*Source of funds*

<i>General fund</i>	<del>33,309,452</del>	33,047,380
<i>Special funds</i>	<del>1,820,000</del>	1,820,000
<i>Federal funds</i>	<del>37,067,384</del>	37,067,384
<i>Global Commitment fund</i>	<del>11,483,895</del>	11,688,332
<i>Interdepartmental transfers</i>	<u><del>0</del></u>	<u>22,500</u>
<i>Total</i>	<del>83,680,731</del>	83,645,596

*Sec. 21. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.319 is amended to read:*

*Sec. B.319 Department for children and families - office of child support*

<i>Personal services</i>	<del>10,358,904</del>	10,358,904
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<i>Operating expenses</i>	<u><del>3,664,980</del></u>	<u>3,707,369</u>
<i>Total</i>	<del>14,023,884</del>	14,066,273
<i>Source of funds</i>		
<i>General fund</i>	<del>3,811,164</del>	4,141,089
<i>Special funds</i>	455,719	455,719
<i>Federal funds</i>	<del>9,369,401</del>	9,081,865
<i>Interdepartmental transfers</i>	<u>387,600</u>	<u>387,600</u>
<i>Total</i>	<del>14,023,884</del>	14,066,273

*Sec. 22. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.320 is amended to read:*

*Sec. B.320 Department for children and families - aid to aged, blind and disabled*

<i>Personal services</i>	2,252,206	2,252,206
<i>Grants</i>	<u><del>11,298,023</del></u>	<u>10,498,023</u>
<i>Total</i>	<del>13,550,229</del>	12,750,229
<i>Source of funds</i>		
<i>General fund</i>	<del>9,649,899</del>	8,849,899
<i>Global Commitment fund</i>	<u>3,900,330</u>	<u>3,900,330</u>
<i>Total</i>	<del>13,550,229</del>	12,750,229

*Sec. 23. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.321 is amended to read:*

*Sec. B.321 Department for children and families - general assistance*

<i>Personal services</i>	<i>15,000</i>	<i>15,000</i>
<i>Grants</i>	<u><i>6,912,360</i></u>	<u><i>6,992,083</i></u>
<i>Total</i>	<u><i>6,927,360</i></u>	<i>7,007,083</i>

*Source of funds*

<i>General fund</i>	<i>6,530,025</i>	<i>6,609,748</i>
<i>Federal funds</i>	<i>111,320</i>	<i>111,320</i>
<i>Global Commitment fund</i>	<u><i>286,015</i></u>	<u><i>286,015</i></u>
<i>Total</i>	<u><i>6,927,360</i></u>	<i>7,007,083</i>

*Sec. 24. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.323 is amended to read:*

*Sec. B.323 Department for children and families - reach up*

<i>Operating expenses</i>	<i>51,519</i>	<i>51,519</i>
<i>Grants</i>	<u><i>32,420,849</i></u>	<u><i>32,160,502</i></u>
<i>Total</i>	<u><i>32,472,368</i></u>	<i>32,212,021</i>

*Source of funds*

<i>General fund</i>	<i>6,423,546</i>	<i>5,822,579</i>
<i>Special funds</i>	<i>21,024,984</i>	<i>21,177,984</i>
<i>Federal funds</i>	<u><i>2,342,220</i></u>	<i>2,529,840</i>
<i>Global Commitment fund</i>	<u><i>2,681,618</i></u>	<u><i>2,681,618</i></u>
<i>Total</i>	<u><i>32,472,368</i></u>	<i>32,212,021</i>

*Sec. 25. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.324 is amended to read:*

*Sec. B.324 Department for children and families - home heating fuel assistance/LIHEAP*

<i>Grants</i>	<i><u>15,019,953</u></i>	<i><u>16,375,827</u></i>
<i>Total</i>	<i><u>15,019,953</u></i>	<i><u>16,375,827</u></i>

*Source of funds*

<i>Special funds</i>	<i><u>1,434,217</u></i>	<i><u>1,790,091</u></i>
<i>Federal funds</i>	<i><u>13,585,736</u></i>	<i><u>14,585,736</u></i>
<i>Total</i>	<i><u>15,019,953</u></i>	<i><u>16,375,827</u></i>

*Sec. 26. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.325 is amended to read:*

*Sec. B.325 Department for children and families - office of economic opportunity*

<i>Personal services</i>	<i>496,450</i>	<i>496,450</i>
<i>Operating expenses</i>	<i><del>43,133</del></i>	<i>43,458</i>
<i>Grants</i>	<i><u>9,610,253</u></i>	<i><u>10,089,823</u></i>
<i>Total</i>	<i><del>10,149,836</del></i>	<i><u>10,629,731</u></i>

*Source of funds*

<i>General fund</i>	<i>4,767,340</i>	<i>4,962,665</i>
<i>Special funds</i>	<i>57,990</i>	<i>57,990</i>

<i>Federal funds</i>	<i>4,494,818</i>	<i>4,707,843</i>
<i>Global Commitment fund</i>	<i>829,688</i>	<i>829,688</i>
<i>Interdepartmental transfers</i>	<i><u>0</u></i>	<i><u>71,545</u></i>
<i>Total</i>	<i><del>10,149,836</del></i>	<i>10,629,731</i>

*Sec. 27. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.326 is amended to read:*

*Sec. B.326 Department for children and families - OEO - weatherization assistance*

<i>Personal services</i>	<i>321,661</i>	<i>321,661</i>
<i>Operating expenses</i>	<i>43,448</i>	<i>43,448</i>
<i>Grants</i>	<i><u>10,554,220</u></i>	<i><u>12,641,596</u></i>
<i>Total</i>	<i><del>10,919,329</del></i>	<i>13,006,705</i>

*Source of funds*

<i>Special funds</i>	<i>6,325,418</i>	<i>8,412,794</i>
<i>Federal funds</i>	<i><u>4,593,911</u></i>	<i><u>4,593,911</u></i>
<i>Total</i>	<i><del>10,919,329</del></i>	<i>13,006,705</i>

*Sec. 28. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.327 is amended to read:*

*Sec. B.327 Department for children and families - Woodside rehabilitation center*

<i>Personal services</i>	<i>5,478,901</i>	<i>5,478,901</i>
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<i>Operating expenses</i>	<u>717,907</u>	<u>717,998</u>
<i>Total</i>	<del>6,196,808</del>	6,196,899
<i>Source of funds</i>		
<i>General fund</i>	<del>1,134,164</del>	6,099,899
<i>Global Commitment fund</i>	<del>4,965,644</del>	0
<i>Interdepartmental transfers</i>	<u>97,000</u>	<u>97,000</u>
<i>Total</i>	<del>6,196,808</del>	6,196,899

*Sec. 29. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.328 is amended to read:*

*Sec. B.328 Department for children and families - disability determination services*

<i>Personal services</i>	<del>5,978,035</del>	6,428,035
<i>Operating expenses</i>	<u>411,111</u>	<u>411,111</u>
<i>Total</i>	<del>6,389,146</del>	6,839,146
<i>Source of funds</i>		
<i>General fund</i>	<del>103,081</del>	103,081
<i>Federal funds</i>	<u>6,286,065</u>	<u>6,736,065</u>
<i>Total</i>	<del>6,389,146</del>	6,839,146

*Sec. 30. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.329 is amended to read:*



*Sec. B.329 Disabilities, aging, and independent living - administration & support*

<i>Personal services</i>	<i>31,585,910</i>	<i>31,585,910</i>
<i>Operating expenses</i>	<u><i>5,477,387</i></u>	<u><i>5,594,492</i></u>
<i>Total</i>	<u><i>37,063,297</i></u>	<i>37,180,402</i>

*Source of funds*

<i>General fund</i>	<u><i>16,304,973</i></u>	<i>16,379,241</i>
<i>Special funds</i>	<i>1,390,457</i>	<i>1,390,457</i>
<i>Federal funds</i>	<u><i>18,301,583</i></u>	<i>18,344,420</i>
<i>Interdepartmental transfers</i>	<u><i>1,066,284</i></u>	<u><i>1,066,284</i></u>
<i>Total</i>	<u><i>37,063,297</i></u>	<i>37,180,402</i>

*Sec. 31. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.330 is amended to read:*

*Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants*

<i>Grants</i>	<u><i>20,067,904</i></u>	<u><i>20,133,204</i></u>
<i>Total</i>	<u><i>20,067,904</i></u>	<i>20,133,204</i>

*Source of funds*

<i>General fund</i>	<i>7,553,375</i>	<i>7,553,375</i>
<i>Federal funds</i>	<i>7,148,466</i>	<i>7,148,466</i>
<i>Global Commitment fund</i>	<u><i>5,366,063</i></u>	<u><i>5,431,363</i></u>

<i>Total</i>	<del>20,067,904</del>	20,133,204
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*Sec. 32. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.331 is amended to read:*

*Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired*

<i>Grants</i>	<u><del>1,451,457</del></u>	<u>1,661,457</u>
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<i>Total</i>	<del>1,451,457</del>	1,661,457
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*Source of funds*

<i>General fund</i>	389,154	389,154
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<i>Special funds</i>	223,450	223,450
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<i>Federal funds</i>	<del>593,853</del>	743,853
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<i>Global Commitment fund</i>	<u><del>245,000</del></u>	<u>305,000</u>
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<i>Total</i>	<del>1,451,457</del>	1,661,457
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*Sec. 33. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.332 is amended to read:*

*Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation*

<i>Grants</i>	<u><del>7,174,368</del></u>	<u>7,024,368</u>
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<i>Total</i>	<del>7,174,368</del>	7,024,368
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*Source of funds*

<i>General fund</i>	1,371,845	1,371,845
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<i>Federal funds</i>	<i>4,552,523</i>	<i>4,402,523</i>
<i>Interdepartmental transfers</i>	<i><u>1,250,000</u></i>	<i><u>1,250,000</u></i>
<i>Total</i>	<i>7,174,368</i>	<i>7,024,368</i>

*Sec. 34. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.333 is amended to read:*

*Sec. B.333 Disabilities, aging, and independent living - developmental services*

<i>Grants</i>	<i><u>221,097,985</u></i>	<i><u>221,124,954</u></i>
<i>Total</i>	<i><u>221,097,985</u></i>	<i><u>221,124,954</u></i>

*Source of funds*

<i>General fund</i>	<i>155,125</i>	<i>155,125</i>
<i>Special funds</i>	<i>15,463</i>	<i>15,463</i>
<i>Federal funds</i>	<i>359,857</i>	<i>359,857</i>
<i>Global Commitment fund</i>	<i><u>220,522,540</u></i>	<i><u>220,549,509</u></i>
<i>Interdepartmental transfers</i>	<i><u>45,000</u></i>	<i><u>45,000</u></i>
<i>Total</i>	<i><u>221,097,985</u></i>	<i><u>221,124,954</u></i>

*Sec. 35. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.338 is amended to read:*

*Sec. B.338 Corrections - correctional services*

<i>Personal services</i>	<i><u>109,065,960</u></i>	<i><u>111,056,476</u></i>
<i>Operating expenses</i>	<i><u>21,128,473</u></i>	<i><u>21,379,399</u></i>
<i>Grants</i>	<i><u>9,163,138</u></i>	<i><u>8,893,128</u></i>

<i>Total</i>	<del>139,357,571</del>	141,329,003
<i>Source of funds</i>		
<i>General fund</i>	<del>132,472,462</del>	134,443,894
<i>Special funds</i>	629,963	629,963
<i>Federal funds</i>	470,962	470,962
<i>Global Commitment fund</i>	5,387,869	5,387,869
<i>Interdepartmental transfers</i>	<u>396,315</u>	<u>396,315</u>
<i>Total</i>	<del>139,357,571</del>	141,329,003

*Sec. 36. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.342 is amended to read:*

*Sec. B.342 Vermont veterans' home - care and support services*

<i>Personal services</i>	18,756,245	18,756,245
<i>Operating expenses</i>	<u>4,949,905</u>	<u>6,007,954</u>
<i>Total</i>	<del>23,706,150</del>	24,764,199
<i>Source of funds</i>		
<i>General fund</i>	<del>3,998,789</del>	3,089,840
<i>Special funds</i>	<del>11,281,346</del>	13,248,344
<i>Federal funds</i>	<u>8,426,015</u>	<u>8,426,015</u>
<i>Total</i>	<del>23,706,150</del>	24,764,199

*Sec. 37. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.346 is amended to read:*

*Sec. B.346 Total human services*

*Source of funds*

<i>General fund</i>	<del>697,716,468</del>	975,587,802
<i>Special funds</i>	<del>104,751,216</del>	116,925,713
<i>Tobacco fund</i>	22,338,208	22,338,208
<i>State health care resources fund</i>	<del>284,480,725</del>	18,546,502
<i>Federal funds</i>	<del>1,385,140,068</del>	1,406,513,246
<i>Global Commitment fund</i>	<del>1,544,576,637</del>	1,568,957,099
<i>Internal service funds</i>	1,973,584	1,973,584
<i>Interdepartmental transfers</i>	<del>40,759,391</del>	39,813,413
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	<del>4,081,761,297</del>	4,150,680,567

*Sec. 38. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.500 is amended to read:*

*Sec. B.500 Education - finance and administration*

<i>Personal services</i>	7,569,932	7,569,932
<i>Operating expenses</i>	<del>3,575,080</del>	3,581,330
<i>Grants</i>	<u>15,540,935</u>	<u>15,540,935</u>
<i>Total</i>	<del>26,685,947</del>	26,692,197

*Source of funds*

<i>General fund</i>	<del>3,795,807</del>	3,802,057
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<i>Special funds</i>	<i>16,280,409</i>	<i>16,280,409</i>
<i>Education fund</i>	<i>995,597</i>	<i>995,597</i>
<i>Federal funds</i>	<i>2,396,087</i>	<i>2,396,087</i>
<i>Global Commitment fund</i>	<i>260,000</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i><u>2,958,047</u></i>	<i><u>2,958,047</u></i>
<i>Total</i>	<i><u>26,685,947</u></i>	<i>26,692,197</i>

*Sec. 39. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.505 is amended to read:*

*Sec. B.505 Education - adjusted education payment*

<i>Grants</i>	<i><u>1,371,075,706</u></i>	<i><u>1,372,931,462</u></i>
<i>Total</i>	<i><u>1,371,075,706</u></i>	<i>1,372,931,462</i>

*Source of funds*

<i>Education fund</i>	<i><u>1,371,075,706</u></i>	<i><u>1,372,931,462</u></i>
<i>Total</i>	<i><u>1,371,075,706</u></i>	<i>1,372,931,462</i>

*Sec. 40. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.516 is amended to read:*

*Sec. B.516 Total general education*

*Source of funds*

<i>General fund</i>	<i><u>136,962,560</u></i>	<i>136,968,810</i>
<i>Special funds</i>	<i>19,483,091</i>	<i>19,483,091</i>
<i>Tobacco fund</i>	<i>750,388</i>	<i>750,388</i>

<i>Education fund</i>	<del>1,648,663,578</del>	1,650,519,334
<i>Federal funds</i>	138,281,079	138,281,079
<i>Global Commitment fund</i>	260,000	260,000
<i>Interdepartmental transfers</i>	4,204,714	4,204,714
<i>Pension trust funds</i>	<u>7,781,379</u>	<u>7,781,379</u>
<i>Total</i>	<del>1,956,386,789</del>	1,958,248,795

*Sec. 41. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.702 is amended to read:*

*Sec. B.702 Fish and wildlife - support and field services*

<i>Personal services</i>	<del>17,559,395</del>	17,674,395
<i>Operating expenses</i>	5,511,383	5,511,383
<i>Grants</i>	<u>1,078,000</u>	<u>1,078,000</u>
<i>Total</i>	<del>24,148,778</del>	24,263,778

*Source of funds*

<i>General fund</i>	<del>5,652,621</del>	5,767,621
<i>Special funds</i>	196,212	196,212
<i>Fish and wildlife fund</i>	9,505,629	9,505,629
<i>Federal funds</i>	8,691,203	8,691,203
<i>Interdepartmental transfers</i>	93,102	93,102
<i>Permanent trust funds</i>	<u>10,011</u>	<u>10,011</u>
<i>Total</i>	<del>24,148,778</del>	24,263,778

*Sec. 42. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.704 is amended to read:*

*Sec. B.704 Forests, parks and recreation - forestry*

<i>Personal services</i>	<i>5,587,322</i>	<i>5,587,322</i>
<i>Operating expenses</i>	<i><del>761,503</del></i>	<i>794,103</i>
<i>Grants</i>	<i><u>500,000</u></i>	<i><u>500,000</u></i>
<i>Total</i>	<i><del>6,848,825</del></i>	<i>6,881,425</i>

*Source of funds*

<i>General fund</i>	<i>4,610,156</i>	<i>4,642,756</i>
<i>Special funds</i>	<i>412,999</i>	<i>412,999</i>
<i>Federal funds</i>	<i>1,487,097</i>	<i>1,487,097</i>
<i>Interdepartmental transfers</i>	<i><u>338,573</u></i>	<i><u>338,573</u></i>
<i>Total</i>	<i><del>6,848,825</del></i>	<i>6,881,425</i>

*Sec. 43. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.709 is amended to read:*

*Sec. B.709 Environmental conservation - management and support services*

<i>Personal services</i>	<i><del>6,288,392</del></i>	<i>6,340,265</i>
<i>Operating expenses</i>	<i>3,391,844</i>	<i>3,391,844</i>
<i>Grants</i>	<i><u>150,000</u></i>	<i><u>150,000</u></i>
<i>Total</i>	<i><del>9,830,236</del></i>	<i>9,882,109</i>

*Source of funds*



<i>General fund</i>	<del>1,074,364</del>	1,126,237
<i>Special funds</i>	457,591	457,591
<i>Federal funds</i>	744,676	744,676
<i>Interdepartmental transfers</i>	<u>7,553,605</u>	<u>7,553,605</u>
<i>Total</i>	<del>9,830,236</del>	9,882,109

*Sec. 44. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.711 is amended to read:*

*Sec. B.711 Environmental conservation - office of water programs*

<i>Personal services</i>	18,292,585	18,292,585
<i>Operating expenses</i>	6,676,548	6,676,548
<i>Grants</i>	<u>23,754,400</u>	<u>23,804,400</u>
<i>Total</i>	<del>48,723,533</del>	48,773,533

*Source of funds*

<i>General fund</i>	7,815,563	7,815,563
<i>Special funds</i>	<del>10,333,268</del>	10,383,268
<i>Federal funds</i>	29,486,364	29,486,364
<i>Interdepartmental transfers</i>	<u>1,088,338</u>	<u>1,088,338</u>
<i>Total</i>	<del>48,723,533</del>	48,773,533

*Sec. 45. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.714 is amended to read:*

*Sec. B.714 Total natural resources*

*Source of funds*

<i>General fund</i>	<del>28,086,224</del>	28,285,697
<i>Special funds</i>	<del>48,971,225</del>	49,021,225
<i>Fish and wildlife fund</i>	<del>9,505,629</del>	9,505,629
<i>Federal funds</i>	<del>46,401,814</del>	46,401,814
<i>Interdepartmental transfers</i>	<del>9,907,827</del>	9,907,827
<i>Permanent trust funds</i>	<u>10,011</u>	<u>10,011</u>
<i>Total</i>	<del>142,882,730</del>	143,132,203

*Sec. 46. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.800 is amended to read:*

*Sec. B.800 Commerce and community development - agency of commerce and community development - administration*

<i>Personal services</i>	<del>1,717,913</del>	1,817,913
<i>Operating expenses</i>	<del>1,373,839</del>	1,373,839
<i>Grants</i>	<u>452,627</u>	<u>352,627</u>
<i>Total</i>	<del>3,544,379</del>	3,544,379

*Source of funds*

<i>General fund</i>	<del>3,524,379</del>	3,524,379
<i>Interdepartmental transfers</i>	<u>20,000</u>	<u>20,000</u>
<i>Total</i>	<del>3,544,379</del>	3,544,379

*Sec. 47. [Deleted.]*

*Sec. 48. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.810 is amended to read:*

*Sec. B.810 Vermont historical society*

<i>Grants</i>	<u><i>961,426</i></u>	<u><i>991,426</i></u>
<i>Total</i>	<i>961,426</i>	<i>991,426</i>

*Source of funds*

<i>General fund</i>	<u><i>961,426</i></u>	<u><i>991,426</i></u>
<i>Total</i>	<i>961,426</i>	<i>991,426</i>

*Sec. 49. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.813 is amended to read:*

*Sec. B.813 Total commerce and community development*

*Source of funds*

<i>General fund</i>	<del><i>15,902,584</i></del>	<i>15,932,584</i>
<i>Special funds</i>	<i>18,557,328</i>	<i>18,557,328</i>
<i>Federal funds</i>	<i>25,950,869</i>	<i>25,950,869</i>
<i>Interdepartmental transfers</i>	<i>110,751</i>	<i>110,751</i>
<i>Enterprise funds</i>	<u><i>650,605</i></u>	<u><i>650,605</i></u>
<i>Total</i>	<del><i>61,172,137</i></del>	<i>61,202,137</i>

*Sec. 50. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.903 is amended to read:*

*Sec. B.903 Transportation - program development*

<i>Personal services</i>	<i>50,457,603</i>	<i>50,457,603</i>
<i>Operating expenses</i>	<i><del>216,263,480</del></i>	<i>218,063,480</i>
<i>Grants</i>	<i><u>34,168,390</u></i>	<i><u>34,168,390</u></i>
<i>Total</i>	<i><del>300,889,473</del></i>	<i>302,689,473</i>

*Source of funds*

<i>Transportation fund</i>	<i><del>42,549,882</del></i>	<i>43,723,252</i>
<i>TIB fund</i>	<i><del>11,894,706</del></i>	<i>12,521,336</i>
<i>Federal funds</i>	<i>244,766,072</i>	<i>244,766,072</i>
<i>Interdepartmental transfers</i>	<i>239,345</i>	<i>239,345</i>
<i>Local match</i>	<i><u>1,439,468</u></i>	<i><u>1,439,468</u></i>
<i>Total</i>	<i><del>300,889,473</del></i>	<i>302,689,473</i>

*Sec. 51. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.905 is amended to read:*

*Sec. B.905 Transportation - maintenance state system*

<i>Personal services</i>	<i>43,007,903</i>	<i>43,007,903</i>
<i>Operating expenses</i>	<i><del>44,516,596</del></i>	<i>47,370,246</i>
<i>Grants</i>	<i><u>371,780</u></i>	<i><u>371,780</u></i>
<i>Total</i>	<i><del>87,896,279</del></i>	<i>90,749,929</i>

*Source of funds*

<i>Transportation fund</i>	<i><del>85,018,492</del></i>	<i>87,872,142</i>
<i>Federal funds</i>	<i>2,777,787</i>	<i>2,777,787</i>

<i>Interdepartmental transfers</i>	<u>100,000</u>	<u>100,000</u>
<i>Total</i>	<del>87,896,279</del>	90,749,929

*Sec. 52. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.907 is amended to read:*

*Sec. B.907 Transportation - rail*

<i>Personal services</i>	5,511,324	5,511,324
<i>Operating expenses</i>	<u>24,087,727</u>	<u>24,549,401</u>
<i>Total</i>	<del>29,599,051</del>	30,060,725

*Source of funds*

<i>Transportation fund</i>	<del>18,675,520</del>	19,137,194
<i>TIB fund</i>	760,000	760,000
<i>Federal funds</i>	<u>10,163,531</u>	<u>10,163,531</u>
<i>Total</i>	<del>29,599,051</del>	30,060,725

*Sec. 53. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.910 is amended to read:*

*Sec. B.910 Department of motor vehicles*

<i>Personal services</i>	<del>19,894,921</del>	21,499,266
<i>Operating expenses</i>	<u>11,465,811</u>	<u>11,465,811</u>
<i>Total</i>	<del>31,360,732</del>	32,965,077

*Source of funds*

<i>Transportation fund</i>	<del>29,760,414</del>	31,364,759
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<i>Federal funds</i>	<i>1,458,768</i>	<i>1,458,768</i>
<i>Interdepartmental transfers</i>	<u><i>141,550</i></u>	<u><i>141,550</i></u>
<i>Total</i>	<i>31,360,732</i>	<i>32,965,077</i>

*Sec. 54. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.919 is amended to read:*

*Sec. B.919 Transportation - municipal mitigation assistance program*

<i>Operating expenses</i>	<i>200,000</i>	<i>200,000</i>
<i>Grants</i>	<u><i>8,882,342</i></u>	<u><i>6,482,342</i></u>
<i>Total</i>	<u><i>9,082,342</i></u>	<i>6,682,342</i>

*Source of funds*

<i>Transportation fund</i>	<i>1,240,000</i>	<i>1,240,000</i>
<i>Special funds</i>	<i>2,400,000</i>	<i>0</i>
<i>Federal funds</i>	<u><i>5,442,342</i></u>	<u><i>5,442,342</i></u>
<i>Total</i>	<u><i>9,082,342</i></u>	<i>6,682,342</i>

*Sec. 55. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.922 is amended to read:*

*Sec. B.922 Total transportation*

*Source of funds*

<i>Transportation fund</i>	<u><i>251,072,742</i></u>	<i>257,165,781</i>
<i>TIB fund</i>	<u><i>13,202,337</i></u>	<i>13,828,967</i>
<i>Special funds</i>	<u><i>3,819,457</i></u>	<i>1,419,457</i>

<i>Federal funds</i>	<i>318,917,135</i>	<i>318,917,135</i>
<i>Internal service funds</i>	<i>20,684,524</i>	<i>20,684,524</i>
<i>Interdepartmental transfers</i>	<i>1,053,100</i>	<i>1,053,100</i>
<i>Local match</i>	<u><i>2,131,800</i></u>	<u><i>2,131,800</i></u>
<i>Total</i>	<del><i>610,881,095</i></del>	<i>615,200,764</i>

*Sec. 56. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 is amended to read:*

*Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES*

*(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:*

*(1) From the General Fund to the Next Generation Initiative Fund established by 16 V.S.A. § 2887: ~~\$3,055,900~~ \$3,453,807.*

*\* \* \**

*(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:*

*\* \* \**

*(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2019. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will*

*not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.*

21638	AG-Fees & Reimbursements-Court Order	2,000,000.00
21928	Secretary of State Services Fund	2,607,923.00
62100	Unclaimed Property Fund	<del>3,415,143.00</del> <u>2,978,680.00</u>

\* \* \*

*(3) In fiscal year 2019, notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, ~~\$30,014,057~~ \$30,657,910 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.*

\* \* \*

*(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:*

*(1) The following amounts shall revert to the General Fund from the accounts indicated:*

<del>1130010000</del>	<del>Department of Libraries</del>	<del>234,209.00</del>
<u>1130030000</u>	<u>Department of Libraries</u>	<u>490,361.98</u>
<u>1120020000</u>	<u>Tuition Assistance Program</u>	<u>9,953.72</u>
<u>1120030000</u>	<u>Dependent Care Program</u>	<u>376.83</u>



<u>1150891701</u>	<u>SESCF Reuse</u>	<u>200,000.00</u>
<u>1210001000</u>	<u>Legislative Council</u>	<u>113,000.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>175,000.00</u>
<u>1220000000</u>	<u>Joint Fiscal Office</u>	<u>30,000.00</u>
<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>1,063.83</u>
<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>2,576.48</u>
<u>1260010000</u>	<u>Treasurer</u>	<u>35,000.00</u>
<u>2130100000</u>	<u>State's Attorneys</u>	<u>194,650.59</u>
<u>2130200000</u>	<u>Sheriffs</u>	<u>74,871.99</u>
<u>2200040000</u>	<u>Ag Resource Management</u>	<u>70,000.00</u>
<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>167,740.73</u>
<u>5100010000</u>	<u>Agency of Education – Administration</u>	<u>32,191.80</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>1140330000</u>	<u>Renter Rebates</u>	<u>1,382,973.79</u>
<u>5100210000</u>	<u>Ed-Flexible Pathways</u>	<u>637,262.50</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>8,443,806.00</u>
<u>5100100000</u>	<u>Transportation</u>	<u>97,030.00</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>109,928.00</u>
<u>5100120000</u>	<u>Debt Service Aid</u>	<u>25,000.00</u>
<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>89,450.88</u>

5100200000   Education-Technical Education                      160,914.23

\* \* \*

(e) The following General Fund amount shall be reserved for appropriation  
or transfer in the fiscal year 2020 budget: \$9,815,000.

*Sec. 57. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.1100 is amended to  
read:*

*Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND  
TRANSFERS*

*(a) In fiscal year 2019, ~~\$3,055,900~~ \$3,453,807 is appropriated or  
transferred from the Next Generation Initiative Fund created in 16 V.S.A.  
§ 2887 as prescribed:*

\* \* \*

*(3) Scholarships and grants. The amount of ~~\$1,420,500~~ \$1,818,407 as  
follows:*

\* \* \*

*(C) Dual enrollment programs and need-based stipend. The amount  
of ~~\$740,000~~ \$1,137,907 is appropriated to the Agency of Education for dual  
enrollment programs and \$36,000 is appropriated to the Agency of Education  
to be transferred to the Vermont Student Assistance Corporation for need-  
based stipends pursuant to Sec. E.605.1 of this act.*

*Sec. 58. EXPANDING SUBSTANCE USE DISORDER AND MENTAL*

*HEALTH WORKFORCE PLAN – PLAN APPROVAL*

*POSTPONEMENT*

(a) Release of funds in fiscal year 2019 under the provisions of 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1 (b)(1) shall be pursuant to plan review and approval upon passage in the fiscal year 2020 budget bill.

*Sec. 59. GENERAL FUND TRANSFER TO THE 27/53 RESERVE*

(a) The amount of \$1,880,000 in General Funds shall be transferred and reserved in the 27/53 Reserve in fiscal year 2019. This action is the fiscal year 2020 contribution to the 27th payroll reserve as required by 32 V.S.A. § 308e.

*Sec. 60. INSTITUTIONS FOR MENTAL DISEASE; GLOBAL*

*COMMITMENT WAIVER AMENDMENT*

(a) It is the public policy of the State of Vermont to move to a continuum of mental health care that is fully integrated within the health care system. In recognition that Institutions for Mental Disease (IMDs) are an essential part of the current continuum of care, the Secretary of Human Services may seek approval from the Centers for Medicare and Medicaid Services to amend Vermont's Global Commitment to Health Section 1115 waiver as it relates to receiving expenditure authority for the treatment of serious mental illness provided to Medicaid beneficiaries.

*Sec. 61. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.301 is amended to read:*

*Sec. E.301 Secretary's office - Global Commitment*

*(a) The Agency of Human Services shall use the funds appropriated in Sec. B.103 B.301 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.*

*(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$26,413,016~~ \$26,394,678 is anticipated to be certified as State matching funds under the Global Commitment as follows:*

*\* \* \**

*(2) ~~\$3,076,966~~ \$3,058,628 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.*

*Sec. 62. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.318 is amended to read:*

*Sec. E.318 EARLY CARE AND CHILD DEVELOPMENT PROGRAM  
GRANT; ADDITIONAL CHILD CARE EXPENDITURES*

*\* \* \**

(d) The Department for Children and Families Child Development Division shall allocate funds appropriated in fiscal year 2019 for the following one-time purposes:

(1) \$800,000 to be carried forward into fiscal year 2020 to fund the estimated program cost related to changes to the Federal Poverty Rate calculations; and

(2) \$1,400,000 to create one-time grants to new or existing licensed child care programs, at a minimum to maintain capacity, particularly for vulnerable children and underserved areas of the State.

**Sec. 63. CONTINGENCY FUNDING FOR THE ACO CLAIMS TAIL**

(a) To the extent that the Agency of Human Services and the Department of Finance and Management find the budgeted amount in the Global Commitment appropriations in fiscal year 2019 are not sufficient to cover the one-time costs incurred during fiscal year 2019 specifically attributable to the overlapping timing of Medicaid claims incurred prior to January 1, 2019 and prospective payments made to an Accountable Care Organization (ACO) for approximately 32,000 Medicaid beneficiaries newly attributed to an ACO on or after January 1, 2019, up to \$7,840,000 is unreserved from the Human Services Caseload Reserve and appropriated to the Agency of Human Services' Global Commitment appropriation as State matching General Funds in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301 as amended by Sec. 6

of this act. There shall be a corresponding appropriation for Federal Funds in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301 as amended by Sec. 6 of this act, as required by the concurrent Federal Medical Assistance Percentage rate. The commensurate gross Global Commitment spending authority shall be appropriated as needed to respective departments and may be effectuated among the adjustments to Global Commitment appropriations pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.301.2. The Agency and the Department shall provide a report on the findings and the amount appropriated pursuant to this provision to the Joint Fiscal Office and as part of the fiscal year 2019 close out to the Joint Fiscal Committee.

*Sec. 64. TRANSITION OF STATE HEALTH CARE RESOURCES FUND*

*REVENUES TO THE GENERAL FUND*

(a) The Department of Finance and Management shall report upon request the total statewide revenues received from each of the following revenue sources both historically and prospectively and compare those amounts to the total amount of State fund sources appropriated in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301, as amended by this act:

(1) all revenue from cigarette and tobacco products taxes levied pursuant to 32 V.S.A. chapter 205;

(2) all revenue from health care provider assessments pursuant to 33 V.S.A. chapter 19, subchapter 2;

(3) all revenue from the employer health care premium contribution pursuant to 32 V.S.A. chapter 245; and

(4) all revenue from health care claims assessments pursuant to 32 V.S.A. § 10402.

(b) The State agency or department to which the revenue is remitted shall maintain the same level of accounting detail for each of the revenue sources listed in subdivisions (a)(1)–(4) of this section as was maintained prior to July 1, 2019.

Sec. 65. 33 V.S.A. § 1901d is amended to read:

*§ 1901d. STATE HEALTH CARE RESOURCES FUND*

*(a) The State Health Care Resources Fund is established in the State Treasury as a special fund to be a source of financing for health care coverage for beneficiaries of the State health care assistance programs under the Global Commitment to Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act and a source of financing for the Vermont Health Benefit Exchange established in chapter 18, subchapter 1 of this title.*

*(b) Into the Fund shall be deposited:*

*(1) all revenue from the tobacco products tax and from the cigarette tax levied pursuant to 32 V.S.A. chapter 205; [Repealed.]*

~~(2) revenue from health care provider assessments pursuant to subchapter 2 of chapter 19 of this title; [Repealed.]~~

~~(3) revenue from the employer health care premium contribution pursuant to 21 V.S.A. chapter 25; [Repealed.]~~

~~(4) revenue from health care claims assessments pursuant to 32 V.S.A. § 10402; [Repealed.]~~

~~(5) premium amounts paid by individuals unless paid directly to the insurer; and~~

~~(6) the proceeds from grants, donations, contributions, taxes, recoveries, and any other sources of revenue as may be provided by statute, rule, agreement, or act of the General Assembly; and~~

~~(7) any remaining balance in the terminated Catamount Fund as of June 30, 2012. [Repealed.]~~

\* \* \*

~~(d) All monies received by or generated to the Fund shall be used only as allowed by appropriation of the General Assembly for the administration and delivery of health care covered through State health care assistance programs administered by the Agency under the Global Commitment for Health Medicaid Section 1115 waiver, the Vermont Health Benefit Exchange established in chapter 18, subchapter 1 of this title, immunizations under~~



*18 V.S.A. § 1130, and the development and implementation of the Blueprint for Health under 18 V.S.A. § 702.*

*Sec. 66. 2 V.S.A. § 693(b) is amended to read:*

*\* \* \**

*(2) If applicable, the Secretary shall submit an electronic report to the Joint Fiscal Office for distribution to members of the Committee that summarizes any plans or actions taken by the Executive Branch to delay health care reform project schedules as a result of:*

*\* \* \**

*(B) ~~changes in the consensus revenue forecast of the Health Care Resources Fund;~~ [Repealed.]*

*\* \* \**

*Sec. 67. 8 V.S.A. § 4518 is amended to read:*

*§ 4518. TAX EXEMPTION*

*A hospital service corporation shall be exempt from all forms of taxation except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.*

*Sec. 68. 8 V.S.A. § 4590 is amended to read:*

*§ 4590. TAX EXEMPTION*

*A medical service corporation shall be exempt from all forms of taxation except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.*

*Sec. 69. 32 V.S.A. § 305a is amended to read:*

§ 305a. OFFICIAL STATE REVENUE ESTIMATE

*(a) On or about January 15 and again by July 31 of each year, and at such other times as the Emergency Board or the Governor deems proper, the Joint Fiscal Office and the Secretary of Administration shall provide to the Emergency Board their respective estimates of State revenues in the General, Transportation, Transportation Infrastructure Bond, and Education, ~~and State Health Care Resources Funds~~. The January revenue estimate shall be for the current and next two succeeding fiscal years, and the July revenue estimate shall be for the current and immediately succeeding fiscal years. Federal fund estimates shall be provided at the same times for the current fiscal year. ~~Global Commitment Fund estimates shall be provided in January for the current and immediately succeeding fiscal year and in July for the current fiscal year.~~*

\* \* \*

*(c)(1)(A) The January estimates shall include estimated caseloads and estimated per-member per-month expenditures for the current and next succeeding fiscal years for each Medicaid enrollment group as defined by the Agency and the Joint Fiscal Office for State Health Care Assistance Programs or premium assistance programs supported by the ~~State Health Care Resources and Global Commitment Funds~~, Fund and for the programs under any Medicaid Section 1115 waiver.*

\* \* \*

*Sec. 70. 32 V.S.A. § 7823 is amended to read:*

*§ 7823. DEPOSIT OF REVENUE*

*The revenue generated by the taxes imposed under this chapter shall be credited to the State Health Care Resources Fund established by 33 V.S.A. § 1901d General Fund.*

*Sec. 71. 32 V.S.A. § 9533(e) is amended to read:*

*(e) Upon the receipt of the full amount of the tax, the Commissioner shall deposit receipts from the transferor tax in into the Health Care Resources Fund established pursuant to 33 V.S.A. § 1901d General Fund.*

*Sec. 72. 32 V.S.A. § 10402 is amended to read:*

*§ 10402. HEALTH CARE CLAIMS TAX*

\* \* \*

*(b) Revenues paid and collected under this chapter shall be deposited as follows:*

*(1) 0.199 of one percent of all health insurance claims into the Health IT-Fund established in section 10301 of this title; and*

*(2) 0.8 of one percent of all health insurance claims into the State Health Care Resources Fund established in 33 V.S.A. § 1901d General Fund.*

*(c) The annual cost to obtain Vermont Healthcare Claims Uniform Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A.*

*§ 9410, for use by the Department of Taxes shall be paid from the Vermont Health IT-Fund and the ~~State Health Care Resources~~ General Fund in the same proportion as revenues are deposited into those Funds.*

*\* \* \**

*Sec. 73. 32 V.S.A. § 10402 is amended to read:*

*§ 10402. HEALTH CARE CLAIMS TAX*

*(a) There is imposed on every health insurer an annual tax in an amount equal to ~~0.999~~ 0.8 of one percent of all health insurance claims paid by the health insurer for its Vermont members in the previous fiscal year ending June 30. The annual fee shall be paid to the Commissioner of Taxes in one installment due ~~by~~ on or before January 1.*

*(b) Revenues paid and collected under this chapter shall be deposited ~~as follows:~~ into the General Fund.*

*(1) ~~0.199 of one percent of all health insurance claims into the Health IT-Fund established in section 10301 of this title; and~~*

*(2) ~~0.8 of one percent of all health insurance claims into the General Fund.~~*

*(c) The annual cost to obtain Vermont Healthcare Claims Uniform Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A. § 9410, for use by the Department of Taxes shall be paid from ~~the Vermont~~*

~~Health IT-Fund and the General Fund in the same proportion as revenues are deposited into those Funds.~~

\* \* \*

Sec. 74. 32 V.S.A. § 10503 is amended to read:

§ 10503. HEALTH CARE FUND CONTRIBUTION ASSESSMENT

(a) The Commissioner of Taxes shall assess and an employer shall pay a quarterly Health Care Fund contribution for each full-time equivalent uncovered employee employed during that quarter in excess of four full-time equivalent employees.

(b) The amount of the contribution shall be \$158.77 for each full-time equivalent employee in excess of four. Starting in calendar year 2018, the amount of the contribution shall be adjusted annually by a percentage equal to any percentage change in premiums for the second lowest-cost of all silver-level ~~plan~~ health benefit plans, whether offered in or outside the Vermont Health Benefit Exchange.

\* \* \*

(d) Revenues from the Health Care Fund contributions collected shall be deposited into the ~~State Health Care Resources Fund established under 33 V.S.A. § 1901d~~ General Fund.

\* \* \*

Sec. 75. 33 V.S.A. § 1951 is amended to read:

§ 1951. DEFINITIONS

*As used in this subchapter:*

\* \* \*

(4) ~~“Fund” means the State Health Care Resources Fund consisting in part of assessments from health care providers under this subchapter.~~  
[Repealed.]

\* \* \*

Sec. 76. 33 V.S.A. § 1956 is amended to read:

§ 1956. PROCEEDS FROM ASSESSMENTS

*All assessments, including late-payment assessments, from health care providers under this subchapter shall be deposited in the State Health Care Resources Fund established in section 1901d of this title General Fund. No provision of this subchapter shall permit the State to reduce the level of State funds expended on the nursing home Medicaid program in any fiscal year below the level expended in fiscal year 1991 from the General Fund for the nursing home Medicaid program.*

Sec. 77. VERMONT VETERANS' HOME

(a) Prior to expending funds for the security upgrade and the biomass project, the Vermont Veterans' Home shall present a plan on or before March 15, 2019 to the House and Senate Committees on Appropriations, the House Committee on Corrections and Institutions, and the Senate Committee on

Institutions that details the total cost of the projects, the timeline for completion, and the funding source over the term of the projects.

*Sec. 78. REIMBURSEMENT FOR WINDSOR SOUTHEAST*

*SUPERVISORY UNION*

(a) Notwithstanding any other provision of law, the Agency of Education shall pay \$13,205 from the adjusted education payment in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.505, as amended by Sec. 39 of this act, in addition to other education payments to the Windsor Southeast Supervisory Union for fiscal year 2019, to compensate them for Act 46 of 2015 merger activities that resulted in a voluntary merger, for payments that were not received due to timing issues.

*Sec. 79. CARRY FORWARD AUTHORITY*

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and Agricultural Water Quality Fund (Fund 21933) appropriations remaining unexpended on June 30, 2019 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2019 in the Legislative and

Judicial branches of State government shall be carried forward and shall be designated for expenditure.

*Sec. 80. SUPPLEMENTAL MAINTENANCE SPENDING*

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2019 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$2,500,000 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs, to the Transportation – Maintenance State System (8100002000) appropriation, for the specific purpose of addressing the overall cost of highway maintenance during fiscal year 2019.

(b)(1) If a contemplated transfer of an appropriation would not significantly delay the planned work schedule of a project, the Secretary may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, significantly delay the planned work schedule of a project, the Secretary:



(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, may execute the transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office and the Joint Transportation Oversight Committee.

(c) In July 2019, the Secretary of Administration shall report all appropriations reductions made under the authority of this section to the Joint Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation Oversight Committee.

Sec. 81. 2018 Acts and Resolves No. 201, Sec. 20 is amended to read:

Sec. 20. FUNDING

~~To the extent the~~ The sum of \$200,000.00 is appropriated in fiscal year 2019 from the General Tobacco Litigation Settlement Fund to the Department for Children and Families, pursuant to 2018 (Sp. Sess.) Act and Resolves No. 11, Sec. C.105.1(a)(10). Accordingly, the Department shall prepare for the expansion of services to juvenile offenders 18 and 19 years of age pursuant to 33 V.S.A. chapters 52 and 52A beginning in fiscal year 2021, and shall carry forward any unexpended funds.

Sec. 82. 2018 Acts and Resolves No. 194, Sec. 26a(b) is amended to read:

*(b) In fiscal years 2019 and 2020, the Clean Energy Development Fund shall transfer from the Clean Energy Development Fund to the ~~General Education~~ Fund the amount of the tax expenditure resulting from the sales tax exemption under 32 V.S.A. § 9741(52) on advanced wood boilers up to a maximum of \$200,000.00 for both fiscal years combined. ~~The Department of Taxes shall deposit 64 percent of the monies transferred from the Clean Energy Development Fund into the General Fund under 32 V.S.A. § 435 and 36 percent of the monies in the Education Fund under 16 V.S.A. § 4025.~~*

*Sec. 83. 16 V.S.A. § 4026(e) is amended to read:*

*(e) The enactment of this chapter and other provisions of the Equal Educational Opportunity Act of which it is a part have been premised upon estimates of balances of revenues to be raised and expenditures to be made under the act for such purposes as adjusted education payments, categorical State support grants, provisions for property tax income sensitivity, payments in lieu of taxes, current use value appraisals, tax stabilization agreements, the stabilization reserve established by this section and for other purposes. If the stabilization reserve established under this section should in any fiscal year be less than ~~3.5~~ 5.0 percent of the prior fiscal year's appropriations from the Education Fund, as defined in subsection (b) of this section, the Joint Fiscal Committee shall review the information provided pursuant to 32 V.S.A. § 5402b and provide the General Assembly its recommendations for change*

*necessary to restore the stabilization reserve to the statutory level provided in subsection (b) of this section.*

*Sec. 84. HOLD HARMLESS; PREKINDERGARTEN EQUALIZED PUPIL  
COUNT*

*(a) The Agency of Education shall adjust the long-term membership of a school district under 16 V.S.A. § 4010, which is used in determining the district's equalized pupil count, for a school district that:*

*(1) in school year 2017–2018 erroneously paid public dollars to a prekindergarten program that was ineligible under 16 V.S.A. § 829 to receive public funds and as a result overreported its average daily membership prekindergarten count for that year to the Agency of Education; and*

*(2) corrected for this overreporting by correspondingly decreasing its 2017–2018 school year average daily membership prekindergarten count in a subsequent report to the Agency of Education.*

*(b) The Agency of Education shall adjust the long-term membership of a school district that qualifies under subsection (a) of this section by increasing its average daily membership prekindergarten count for the 2017–2018 school year by the amount it overreported for the 2017–2018 school year.*

*Sec. 85. 16 V.S.A. § 2857 is amended to read:*

*§ 2857. VERMONT NATIONAL GUARD TUITION BENEFIT PROGRAM*

\* \* \*

*(c) Eligibility. To be eligible for the Program, an individual, whether a resident or nonresident, shall satisfy all of the following requirements:*

*\* \* \**

*(6) have ~~exhausted any~~ used available post-September 11, 2001 tuition benefits and other federally funded military tuition assistance; provided, however, that this subdivision shall not apply to:*

*(A) tuition benefits and other federally funded military tuition assistance for which the individual has not yet earned the full amount of the benefit or tuition;*

*(B) Montgomery GI Bill benefits;*

*(C) post-September 11, 2001 educational program housing allowances;*

*(D) federal educational entitlements;*

*(E) National Guard scholarship grants;*

*(F) loans under section 2856 of this title; and*

*(G) other nontuition benefits; and*

*\* \* \**

*Sec. 86. 32 V.S.A. § 6066 is amended to read:*

*§ 6066. COMPUTATION OF ADJUSTMENT*

*(a) An eligible claimant who owned the homestead on April 1 of the year in which the claim is filed shall be entitled to an adjustment amount determined as follows:*

*\* \* \**

*(5) In no event shall the credit provided for in subdivision (3) or (4) of this subsection exceed the amount of the reduced property tax. The adjustments under ~~subdivisions (3) and~~ subdivision (4) of this subsection shall be calculated considering only the tax due on the first \$400,000.00 in equalized housesite value.*

*\* \* \**

*Sec. 87. FEDERAL SHUTDOWN IMPACT; RECOMMENDATIONS*

*(a) The General Assembly is concerned about the risks of further federal shutdowns that could impact the health, safety, nutrition, and housing needs of Vermonters; and the risk of federal funding for State and local governmental activities.*

*(b) The State Treasurer and the Secretary of Administration shall monitor such impacts on Vermonters and on federally funded programs and identify any direct or indirect impacts. They shall further develop joint recommendations to the House and Senate Committees on Appropriations on or before March 7, 2019 with strategies to minimize these impacts.*

*Sec. 88. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND*

*TRANSFERS FROM THE GENERAL FUND*

(a) The following appropriations are made from the General Fund in fiscal year 2019:

(1) To the Agency of Digital Services: \$1,800,000 to be apportioned as follows:

(A) \$1,300,000 for firewalls;

(B) \$500,000 to invest in hardware for the data storage of State devices.

(2) To the Department of Health: \$2,400,000 to fund testing for lead in drinking water and additional support in schools and child care facilities consistent with the program established in S.40 of 2019. These funds are allocated as follows:

(A) \$125,000 to fund the limited service program position established in S.40 of 2019.

(B) \$150,000 to fund program start-up and data management costs for the program.

(C) \$2,125,000 to fund the initial testing and retesting costs and to apply to tap remediation costs.

(3) To the Department of Environmental Conservation: \$125,000 to fund the limited service remediation position established in S.40 of 2019.

(4) To the Attorney General: \$22,662 for the increased diversion and pre-trial services caseload increases in fiscal year 2019.

(5) To Department of Public Safety: \$196,812 for the cost of replacement holsters, sidearm lighting, communications equipment, and less lethal weapons.

(6) To the Joint Fiscal Office: \$275,000 to be allocated as follows for studies that will be comprehensively defined in the fiscal year 2020 budget process:

(A) \$250,000 to be reserved to fund contracted services for research and findings to identify and examine the factors contributing to Vermont's high rate of children entering the custody of the State. Such research shall study the preventive and upstream services and interventions provided to families and the extent to which these supports to families have demonstrated effectiveness in allowing children to remain with their families. Policy recommendations resulting from this research are intended to inform funding decisions regarding these services to ensure the safety of Vermont's vulnerable children and to enhance the long-term stability and well-being of these families.

(B) \$25,000 to be reserved to fund contracted services for research and findings related to the detention population of the Department of Corrections (DOC) and policy recommendations to reduce this population and/or reduce the need for DOC in-state bed capacity for this population. The

report shall be submitted to the General Assembly on or before December 15, 2019.

(b) The following transfers are made from the General Fund in fiscal year 2019:

(1) State Treasurer: \$22,200,000 from the General Fund to the Retired Teachers' Health and Medical Benefits Fund to repay-in-full in fiscal year 2019 the interfund loan obligation authorized by 16 V.S.A. § 1944b(e). This transfer shall be recognized as an additional contribution to the Retired Teachers' Health and Medical Benefits Fund in fiscal year 2019.

(2) State Treasurer: \$3,293,817 from the General Fund to the Vermont Teachers' Retirement Fund, established pursuant to 16 V.S.A. § 1944. This amount reflects an additional contribution above the actuarily determined employer contribution and the VSTRS Board of Trustees' request for fiscal year 2020. This amount shall be transferred in fiscal year 2019.

*Sec. 89. 32 V.S.A. § 308c is amended to read:*

*§ 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE*

*RESERVES*

*(a) There is hereby created within the General Fund a General Fund Balance Reserve, also known as the "Rainy Day Reserve." After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year*



*General Fund surplus shall be reserved in the General Fund Balance Reserve.  
The General Fund Balance Reserve shall not exceed five percent of the  
appropriations from the General Fund for the prior fiscal year without  
legislative authorization.*

\* \* \*

*(3) Of the funds that would otherwise be reserved in the General Fund  
Balance Reserve under this subsection, 50 percent of any such funds shall be  
reserved as necessary and transferred from the General Fund to the ~~Retired~~  
~~Teachers' Health and Medical Benefits Fund established by 16 V.S.A. § 1944b~~  
~~to reduce any outstanding balance of any interfund loan authorized by the~~  
~~State Treasurer from the General Fund. Upon joint determination by the~~  
~~Commissioner of Finance and Management and the State Treasurer that there~~  
~~is no longer any outstanding balance, no further transfers in accordance with~~  
~~this subdivision shall occur~~ Vermont State Employees' Postemployment  
Benefits Trust Fund established by 3 V.S.A. § 479a.*

\* \* \*

*Sec. 90. 16 V.S.A. § 1944b is amended to read:*

*§ 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS  
FUND*

\* \* \*

~~(d) Interest earned shall remain in the Benefits Fund, and all balances remaining at the end of a fiscal year shall be carried over to the following year; provided, however, that any amounts received in repayment of interfund loans established under subsection (e) of this section may be reinvested by the State Treasurer.~~

~~(e)(1) Notwithstanding any provision to the contrary, the State Treasurer is authorized to use interfund loans from the General Fund for payment into the Benefits Fund, which monies shall be identified exclusively for the purposes of payments of retired teacher health and medical benefits pursuant to this section. Any monies borrowed through an interfund loan pursuant to this section shall be paid from monies in the Benefits Fund or from other funds legally available for this purpose. It is the intent of the General Assembly to appropriate sufficient General Fund revenue, after consideration of all other revenue and disbursements, such that the interfund loan shall be paid in full on or before June 30, 2023. The Governor shall include in the annual budget request an amount sufficient to repay any interfund borrowing according to a schedule developed by the State Treasurer. The State Treasurer shall pay the interest and principal as due in accordance with authority granted under 32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the outstanding balance of the interfund loan comparable to the rate paid by private depositories of the State's monies, or to the yield available on~~

~~investments made pursuant to 32 V.S.A. § 433. No interfund loans made under this authority shall, in the aggregate, exceed \$28,500,000.00.~~

~~(2) For the purposes of this chapter, calculation of the interfund loan limit shall include long-term receivables and payables but shall not include accruals for federal reimbursement of employer group waiver plan receivables pursuant to subdivision 1944b(b)(1) of this title, receivables due from local school systems pursuant to section 1944d of this title, or any short-term accruals. [Repealed.]~~

~~(f) It is the intent of the General Assembly to appropriate the required contributions necessary to pay retired teacher health and medical benefits by combining annual increases in base appropriations, but not from the Education Fund, and surplus revenues as they become available, so that the full cost of retired teacher health and medical benefits payments shall be met in base appropriations by fiscal year 2023. To the extent that other revenue sources are identified, the General Fund obligation shall not be reduced, until all annual disbursements to repay the interfund loan in subsection (e) of this section are satisfied. Contributions to the Benefits Fund shall be irrevocable and it shall be impossible at any time prior to the satisfaction of all liabilities, with respect to employees and their beneficiaries, for any part of the corpus or income of the Benefits Fund to be used for, or diverted to, purposes other than the payment of retiree postemployment benefits to members and their~~

*beneficiaries and reasonable expenses of administering the Benefits Fund and related benefit plans.*

*(g) The Treasurer shall report on the status of the interfund loan balance allowed under this section as part of the annual budget presentation to the General Assembly. [Repealed.]*

*Sec. 91. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106 is amended to read:*

*Sec. C.106 CHINS CASES SYSTEM-WIDE REFORM*

*(a) The sum of \$7,000,000 is appropriated from the Tobacco Litigation Settlement Fund to the Judiciary in fiscal year 2018 and shall carry forward for the uses and based on the allocations set forth in subsections (b) and (c) of this section. The purpose of the funds is to make strategic investments to transform the adjudication of CHINS cases in Vermont.*

*(b) The sum appropriated from the Tobacco Litigation Settlement Fund in subsection (a) of this section shall be allocated as follows:*

*(1) \$1,250,000 for use in fiscal year 2019, which shall not be distributed until the group defined in subsection (c) of this section provides proposed expenditures as part of its fiscal year 2019 budget adjustment request. or to be carried forward as follows:*

*(A) \$125,000 in fiscal year 2019 for the Judiciary, in consultation with the CHINS workgroup to contract with an entity with expertise in justice*

reform to review and propose changes to the systems by which CHINS cases are processed and adjudicated. Models used in other countries, states, or cities shall be considered and a proposal to provide holistic reform, procedural justice, and strategies to reduce the need for intervention by DCF and the courts shall be submitted to the General Assembly. In developing the proposal, the consultant shall seek input from community members, service providers, and people involved in family court proceedings. The proposal shall recommend a budget and evaluation system and a specific evaluation methodology for determining the long-term continuation of the judicial master pilot programs funded in subdivision (1)(C) of this subsection.

(B) \$25,000 in fiscal year 2019 for the Department for Children and Families, in consultation with the CHINS workgroup to engage a consultant of to evaluate existing home visiting models, including a review of programs currently offered in Vermont and those offered in other states and countries, particularly those that focus on public health and the social welfare of the whole family, including housing, employment, mental health and substance use disorders. The consultant shall recommend model pilots in two or more districts for testing the proposal. The proposal shall include a two-year budget and a proposal for evaluation, for funding in fiscal year 2020.

(C) \$400,000 in fiscal year 2019 to the Judiciary for a multi-unit judicial master pilot to encourage parents to follow case plans and to remain

engaged in treatment. The judicial master in this pilot may conduct proceedings including, but not limited to, parent-child contact; status conferences; screening cases for mediation or restorative processes such as family group conferencing, and preliminary hearings.

(D) \$700,000 allocated in fiscal year 2019 and carried forward to fiscal year 2020 pending submission of a proposal. The CHINS workgroup shall continue its evaluation of strategic reforms to the CHINS system and may submit a proposal to the General Assembly for approval. The proposal shall have a budget and proposed method of evaluation.

(2) \$2,500,000 for fiscal year 2020, for which the group shall provide proposed expenditures as part of its fiscal year 2020 budget request or budget adjustment request, or both;

(3) \$2,500,000 for fiscal year 2021, for which the group shall provide proposed expenditures as part of its fiscal year 2021 budget request or budget adjustment request, or both; and

(4) \$750,000 in fiscal year 2022 or after as needed.

\* \* \*

*Sec. 92. ESTABLISHMENT OF COMPLEX LITIGATION SPECIAL  
FUND; EFFECTIVE DATE*

(a) Notwithstanding 1 V.S.A. § 214 or any provision of 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. G.100 to the contrary, the Complex Litigation

Special Fund established in 3 V.S.A. § 167a by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.200.1 shall be treated, for purposes of receiving the funds appropriated by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.105(a)(3), as though it had taken effect on June 30, 2018.

*Sec. 93. VIDEO RECORDS RETENTION POLICY*

*RECOMMENDATIONS*

(a) On or before March 15, 2019, the Commissioner of Public Safety shall report to the House and Senate Committees on Judiciary and on Appropriations on the status of record schedules, as defined in 3 V.S.A. § 117(a)(6), that have been approved by the State Archivist and on the status of internal proposed video records management retention policies for the Vermont State Police and Vermont law enforcement agencies that apply to dash-mounted or body-mounted camera video. The report shall include any proposed changes to the record schedules and policies, including recommendations for whether policies should be adopted or changed with respect to:

- (1) the retention period for storage of such video;
- (2) the process for determining when a particular case or incident warrants retaining video records for longer than the standard schedule;
- (3) the manner in which the public shall be notified and kept informed about record schedules; and

(4) the budget and estimated costs for the storage of video records with a cloud-based service, including a comparison of the costs of cloud-based storage and the existing on-site physical storage, and whether cloud-based storage creates greater efficiencies in the overall management of video records.

(b) The Commissioner shall consult with the Vermont State Archives and Records Administration (VSARA) and the Agency of Digital Services for purposes of making the proposals required by subsection (a) of this section.

(c) On or before April 15, 2019, the Commissioner of Public Safety shall report the final proposed record schedules and management policies to the House and Senate Committees on Judiciary and on Appropriations.

*Sec. 94. WOODSIDE TRANSITION PLAN*

(a) Given the loss of federal matching funds for the Woodside facility, on or before April 15, 2019 the Secretary of Human Services and the Commissioner for Children and Families, in consultation with the Joint Fiscal Office, shall submit a plan to the House and Senate Committees on Judiciary and on Appropriations related to the continuation of operations beyond July 1, 2019 limited only to short-term placements of delinquent youths. Any plan should be consistent with legislative intent related to loss of federal funding expressed in 2017 Acts and Resolves No. 85, Sec. E.327. Any plan should also consider



the role of Woodside in the system of care and evaluate the current need and other treatment options for youths in Vermont and out-of-state.

(b) Long-term planning to meet the needs for serving delinquent youth in State shall be informed by the work of the CHINS workgroup convened pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106 and any research or study regarding families of children who are placed in the custody of the Commissioner for Children and Families.

Sec. 95. 2014 Acts and Resolves No.179, Sec E.500.1(b) and (c), as amended by 2015 Acts and Resolves No. 58, Sec. E.500.1 is further amended to read:

Sec. E.500.1 UNIFORM CHART OF ACCOUNTS COMPLETION,  
TRANSITION, TRAINING AND SUPPORT

\* \* \*

(b) The Agency of Education shall hire a contractor or contractors through the State's procurement process to assist them in the establishment and completion of the requirements of subsection (a) of this section. Contract deliverables shall include:

- (1) a comprehensive accounting manual, with related business rules;
- (2) specifications for school financial software;
- (3) a detailed transition and support plan that ensures local reporting entities required to record and report information consistent with requirements

*of subsection (a) of this section can fully comply on or before July 1, 2019  
2020.*

*(c) the requirements of the subsection (a) of this section shall be in effect by  
July 1, 2019 2020.*

*Sec. 96. 18 V.S.A. § 4808 is amended as follows:*

*§ 4808. ~~TREATMENT AND SERVICES~~*

*~~(a) When a law enforcement officer encounters a person who, in the  
judgment of the officer, is intoxicated as defined in section 4802 of this title,  
the officer may assist the person, if he or she consents, to his or her home, to  
an approved substance abuse treatment program, or to some other mutually  
agreeable location.~~*

*~~(b) When a law enforcement officer encounters a person who, in the  
judgment of the officer, is incapacitated as defined in section 4802 of this title,  
the person shall be taken into protective custody by the officer. The officer  
shall transport the incapacitated person directly to an approved substance  
abuse treatment program with detoxification capabilities or to the emergency  
room of a licensed general hospital for treatment, except that if a substance  
abuse crisis team or a designated substance abuse counselor exists in the  
vicinity and is available, the person may be released to the team or counselor  
at any location mutually agreeable between the officer and the team or  
counselor. The period of protective custody shall end when the person is~~*

~~released to a substance abuse crisis team, a designated substance abuse counselor, a clinical staff person of an approved substance abuse treatment program with detoxification capabilities, or a professional medical staff person at a licensed general hospital emergency room. The person may be released to his or her own devices if, at any time, the officer judges him or her to be no longer incapacitated. Protective custody shall in no event exceed 24 hours.~~

~~(c) If an incapacitated person is taken to an approved substance abuse treatment program with detoxification capabilities and the program is at capacity, the person shall be taken to the nearest licensed general hospital emergency room for treatment.~~

~~(d) A person judged by a law enforcement officer to be incapacitated and who has not been charged with a crime may be lodged in protective custody in a secure facility not operated by the Department of Corrections for up to 24 hours or until judged by the person in charge of the facility to be no longer incapacitated, if and only if:~~

~~(1) the person refuses to be transported to an appropriate facility for treatment or, if once there, refuses treatment or leaves the facility before he or she is considered by the responsible staff of that facility to be no longer incapacitated; or~~

~~(2) no approved substance abuse treatment program with detoxification capabilities and no staff physician or other medical professional at the nearest~~

~~licensed general hospital can be found who will accept the person for treatment.~~

~~(e) No person shall be lodged in a secure facility under subsection (d) of this section without first being evaluated and found to be indeed incapacitated by a substance abuse crisis team, a designated substance abuse counselor, a clinical staff person of an approved substance abuse treatment program with detoxification capabilities, or a professional medical staff person at a licensed general hospital emergency room.~~

~~(f) A lockup not operated by the Department of Corrections shall not refuse to admit an incapacitated person in protective custody whose admission is requested by a law enforcement officer, in compliance with the conditions of this section.~~

~~(g) Notwithstanding subsection (d) of this section, a person under 18 years of age who is judged by a law enforcement officer to be incapacitated and who has not been charged with a crime shall not be held at a lockup or community correctional center. If needed treatment is not readily available, the person shall be released to his or her parent or guardian. If the person has no parent or guardian in the area, arrangements shall be made to house him or her according to the provisions of 33 V.S.A. chapter 53. The official in charge of an adult jail or lockup shall notify the Director of the Office of Drug and~~

~~Alcohol Abuse Programs of any person under 18 years of age brought to an adult jail or lockup pursuant to this chapter.~~

~~(h) If an incapacitated person in protective custody is lodged in a secure facility, his or her family or next of kin shall be notified as promptly as possible. If the person is an adult and requests that there be no notification, his or her request shall be respected.~~

~~(i) A taking into protective custody under this section is not an arrest.~~

~~(j) Law enforcement officers, persons responsible for supervision in a secure facility, members of a substance abuse crisis team, and designated substance abuse counselors who act under the authority of this section are acting in the course of their official duty and are not criminally or civilly liable therefor, unless for gross negligence or willful or wanton injury. [Repealed.]~~

Sec. 97. 18 V.S.A. § 4809 is amended to read:

§ 4809. INCARCERATION FOR INEBRIATION PROHIBITED

~~A person who has not been charged with a crime shall not be incarcerated in a facility operated by the Department of Corrections on account of the person's inebriation. [Repealed.]~~

Sec. 98. 18 V.S.A. § 4810 is added to read:

§ 4810. TREATMENT AND SERVICES

(a) When a law enforcement officer encounters a person who, in the judgment of the officer, is intoxicated as defined in section 4802 of this title,

the officer may assist the person, if he or she consents, to his or her home, to an approved substance abuse treatment program, or to some other mutually agreeable location.

(b) When a law enforcement officer encounters a person who, in the judgment of the officer, is incapacitated as defined in section 4802 of this title, the person shall be taken into protective custody by the officer. The officer shall transport the incapacitated person directly to an approved substance abuse treatment program with detoxification capabilities or to the emergency room of a licensed general hospital for treatment, except that if a substance abuse crisis team or a designated substance abuse counselor exists in the vicinity and is available, the person may be released to the team or counselor at any location mutually agreeable between the officer and the team or counselor. The period of protective custody shall end when the person is released to a substance abuse crisis team, a designated substance abuse counselor, a clinical staff person of an approved substance abuse treatment program with detoxification capabilities, or a professional medical staff person at a licensed general hospital emergency room. The person may be released to his or her own devices if, at any time, the officer judges him or her to be no longer incapacitated. Protective custody shall in no event exceed 24 hours.

(c) If an incapacitated person is taken to an approved substance abuse treatment program with detoxification capabilities and the program is at

capacity, the person shall be taken to the nearest licensed general hospital emergency room for treatment.

(d) A person judged by a law enforcement officer to be incapacitated and who has not been charged with a crime may be lodged in protective custody in a lockup or community correctional center for up to 24 hours or until judged by the person in charge of the facility to be no longer incapacitated, if and only if:

(1) the person refuses to be transported to an appropriate facility for treatment or, if once there, refuses treatment or leaves the facility before he or she is considered by the responsible staff of that facility to be no longer incapacitated; or

(2) no approved substance abuse treatment program with detoxification capabilities and no staff physician or other medical professional at the nearest licensed general hospital can be found who will accept the person for treatment.

(e) No person shall be lodged in a lockup or community correctional center under subsection (d) of this section without first being evaluated and found to be indeed incapacitated by a substance abuse crisis team, a designated substance abuse counselor, a clinical staff person of an approved substance abuse treatment program with detoxification capabilities, or a professional medical staff person at a licensed general hospital emergency room.

(f) No lockup or community correctional center shall refuse to admit an incapacitated person in protective custody whose admission is requested by a law enforcement officer, in compliance with the conditions of this section.

(g) Notwithstanding subsection (d) of this section, a person under 18 years of age who is judged by a law enforcement officer to be incapacitated and who has not been charged with a crime shall not be held at a lockup or community correctional center. If needed treatment is not readily available, the person shall be released to his or her parent or guardian. If the person has no parent or guardian in the area, arrangements shall be made to house him or her according to the provisions of 33 V.S.A. chapter 53. The official in charge of an adult jail or lockup shall notify the Director of the Office of Drug and Alcohol Abuse Programs of any person under 18 years of age brought to an adult jail or lockup pursuant to this chapter.

(h) If an incapacitated person in protective custody is lodged in a lockup or community correctional center, his or her family or next of kin shall be notified as promptly as possible. If the person is an adult and requests that there be no notification, his or her request shall be respected.

(i) A taking into protective custody under this section is not an arrest.

(j) Law enforcement officers or persons responsible for supervision in a lockup or community correctional center or members of a substance abuse crisis team or designated substance abuse counselors who act under the



authority of this section are acting in the course of their official duty and are not criminally or civilly liable therefor, unless for gross negligence or willful or wanton injury.

Sec. 99. 18 V.S.A. § 4810 is amended to read:

§ 4810. TREATMENT AND SERVICES

\* \* \*

(d) A person judged by a law enforcement officer to be incapacitated and who has not been charged with a crime may be lodged in protective custody in ~~a lockup or community correctional center~~ secure facility not operated by the Department of Corrections for up to 24 hours or until judged by the person in charge of the facility to be no longer incapacitated, if and only if:

(1) the person refuses to be transported to an appropriate facility for treatment or, if once there, refuses treatment or leaves the facility before he or she is considered by the responsible staff of that facility to be no longer incapacitated; or

(2) no approved substance abuse treatment program with detoxification capabilities and no staff physician or other medical professional at the nearest licensed general hospital can be found who will accept the person for treatment.

(e) No person shall be lodged in ~~a lockup or community correctional center~~ secure facility under subsection (d) of this section without first being evaluated

*and found to be indeed incapacitated by a substance abuse crisis team, a designated substance abuse counselor, a clinical staff person of an approved substance abuse treatment program with detoxification capabilities, or a professional medical staff person at a licensed general hospital emergency room.*

*(f) ~~No lockup or community correctional center shall~~ A secure facility not operated by the Department of Corrections shall not refuse to admit an incapacitated person in protective custody whose admission is requested by a law enforcement officer, in compliance with the conditions of this section.*

*(g) Notwithstanding subsection (d) of this section, a person under 18 years of age who is judged by a law enforcement officer to be incapacitated and who has not been charged with a crime shall not be held at a lockup or community correctional center. If needed treatment is not readily available, the person shall be released to his or her parent or guardian. If the person has no parent or guardian in the area, arrangements shall be made to house him or her according to the provisions of 33 V.S.A. chapter 53. The official in charge of an adult jail or lockup shall notify the Director of the Office of Drug and Alcohol Abuse Programs of any person under 18 years of age brought to an adult jail or lockup pursuant to this chapter.*

*(h) If an incapacitated person in protective custody is lodged in a ~~lockup or community correctional center~~ secure facility, his or her family or next of kin*

*shall be notified as promptly as possible. If the person is an adult and requests that there be no notification, his or her request shall be respected.*

*(i) A taking into protective custody under this section is not an arrest.*

*(j) Law enforcement officers ~~or~~ persons responsible for supervision in a ~~lockup or community correctional center or~~ secure facility, members of a substance abuse crisis team ~~or~~, and designated substance abuse counselors who act under the authority of this section are acting in the course of their official duty and are not criminally or civilly liable therefor, unless for gross negligence or willful or wanton injury.*

*Sec. 100. 18 V.S.A. § 4811 is added to read:*

*§ 4811. INCARCERATION FOR INTOXICATION PROHIBITED*

*A person who has not been charged with a crime shall not be incarcerated in a secure facility operated by the Department of Corrections on account of the person's intoxication.*

*Sec. 101. [Deleted.]*

*Sec. 102. 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11 Sec. E.III.1 is further amended to read:*

*Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND*

*(a) Creation of fund.*

*(1) There is established the Tax Computer System Modernization Special Fund to consist of:*

*\* \* \**

*(C) The Thirty percent of the incremental tax receipts received as a direct result of the implementation of the integrated tax system beginning in calendar year 2014, including any additional data warehouse modules. The Commissioner of Finance and Management shall approve baseline tax receipts in order to measure the increment from the new integrated tax system.*

*(2) Balances in the Fund shall be administered by the Department of Taxes and used for the exclusive purposes of funding: A) ancillary development of information technology systems necessary for implementation and continued operation of the data warehouse project; B) payments due to the vendor under the data warehouse project contract; C) enhanced compliance costs related to the data warehouse project; D) planning for an integrated tax system solution, including present-day analysis of business case and business requirements, requests for proposals and due diligence; E) implementation of tax types, including new tax types, and any additional data warehouse modules into the selected integrated tax system solution; F) a micro-simulation model for use by the Department of Taxes and the Joint Fiscal Office, and the data maintenance costs related to the model; ~~and~~ G) implementation of an ancillary scanning*

*system to enhance the operation of tax types incorporated into the integrated tax system solution; and H) planning for and implementation of education property tax grand list management software, including present-day analysis of business case and business requirements, requests for proposals and due diligence. All balances in the Fund at the end of any fiscal year shall be carried forward and remain part of the Fund. Interest earned by the Fund shall be deposited into the Fund. This Fund is established in the State Treasury pursuant to 32 V.S.A. chapter 7, subchapter 5.*

*\* \* \**

*(c) ~~Transfer:~~*

*~~(1) Twenty percent of the tax receipts received pursuant to subdivision (a)(1)(A) of this section after payment to the vendor under the data warehouse contract shall be transferred to the General Fund annually for the duration of that contract. Thereafter, 20 percent of the tax receipts received pursuant to subdivision (a)(1)(A) shall be transferred to the Fund which would receive the underlying tax receipts annually until the expiration of the Tax Computer System Modernization Fund.~~*

*~~(2) Twenty percent of the incremental tax receipts calculated pursuant to subdivision (a)(1)(C) shall be transferred to the Fund which would receive the underlying tax receipts annually until the expiration of the Tax Computer Modernization Fund. [Repealed.]~~*

\* \* \*

*Sec. 103. SUPERVISION IN EMERGENCY DEPARTMENTS*

(a) The Department of Mental Health shall explore solutions to improve therapeutic care and supports for patients in emergency departments that includes the study of security protocols in emergency departments to ensure the safety of patients and hospital staff and compliance with federal regulations in consultation with:

(1) the Vermont Association of Hospitals and Health Systems;

(2) DAIL – Licensing and Protection;

(3) Vermont Care Partners;

(4) the Department of State's Attorneys and Sheriffs; and

(5) an individual who provides peer support services in an emergency department, appointed by Vermont Psychiatric Survivors.

(b) On or before April 1, 2019, the Department of Mental Health shall submit its findings and recommendations to the House Committees on Appropriations and on Health Care and to the Senate Committees on Appropriations and on Health and Welfare.

*Sec. 104. JUDICIARY; FEDERAL TITLE IV-D FUNDS*

(a) Any general funds added to the Judiciary to compensate for errors in billing for eligible federal Title IV-D funds that are greater than the actual lost

funds resulting from the errors shall be carried forward to offset Title IV-D funding impacts in the fiscal year 2020 Judiciary budget.

*Sec. 105. EFFECTIVE DATES*

(a) Notwithstanding 1 V.S.A. § 214 or any other act or provision, Secs. 64–72 (State Health Care Resources Fund), 74 (32 V.S.A. § 10503), 75 (33 V.S.A. § 1951), and 76 (33 V.S.A. § 1956) and Sec. 85 amending 16 V.S.A. § 2857 shall take effect on passage and apply retroactively to July 1, 2018.

(b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on July 1, 2019.

(c) Secs. 99 and 100 (amending 18 V.S.A. §§ 4910 and 4811) shall take effect on July 1, 2025.

(d) Notwithstanding 1 V.S.A. § 214 or any other act or provision, Sec. 102 (Tax Computer System Modernization Fund) shall take effect on passage and apply retroactively to January 1, 2019.

(e) This section and all remaining sections shall take effect on passage.