

1 H.97

2 Introduced by Committee on Appropriations

3 Referred to Committee on

4 Date:

5 Subject: Appropriations; budget adjustment act; fiscal year 2019

6 Statement of purpose of bill as introduced: This bill proposes to make
7 adjustments in the fiscal year 2019 omnibus appropriations act.

8 An act relating to fiscal year 2019 budget adjustments

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. 1. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.204 is amended to
11 read:

12 Sec. B.204 Judiciary

13 Personal services 40,424,989 40,624,989

14 Operating expenses 9,550,786 9,685,786

15 Grants 76,030 76,030

16 Total ~~50,051,805~~ 50,386,805

17 Source of funds

18 General fund 43,911,694 44,246,694

19 Special funds 3,174,315 3,174,315

20 Federal funds 640,524 640,524

1	Interdepartmental transfers	<u>2,325,272</u>	<u>2,325,272</u>
2	Total	50,051,805	50,386,805

3 Sec. 2. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.209 is amended to
4 read:

5 Sec. B.209 Public safety - state police

6	Personal services	54,187,733	57,629,144
7	Operating expenses	10,167,293	10,167,293
8	Grants	<u>1,356,805</u>	<u>1,356,805</u>
9	Total	65,711,831	69,153,242

10 Source of funds

11	General fund	36,604,914	40,046,325
12	Transportation fund	20,250,000	20,250,000
13	Special funds	2,984,667	2,984,667
14	Federal funds	3,798,422	3,798,422
15	Interdepartmental transfers	<u>2,073,828</u>	<u>2,073,828</u>
16	Total	65,711,831	69,153,242

17 Sec. 3. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.221 is amended to
18 read:

19 Sec. B.221 Criminal justice training council

20	Personal services	1,193,040	1,292,687
21	Operating expenses	<u>1,283,697</u>	<u>1,283,697</u>

1	Total	2,476,737	2,576,384
2	Source of funds		
3	General fund	2,355,582	2,455,229
4	Interdepartmental transfers	<u>121,155</u>	<u>121,155</u>
5	Total	2,476,737	2,576,384
6	Sec. 4. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.240 is amended to		
7	read:		
8	Sec. B.240 Total protection to persons and property		
9	Source of funds		
10	General fund	152,235,965	156,112,023
11	Transportation fund	20,250,000	20,250,000
12	Special funds	86,673,285	86,673,285
13	Tobacco fund	561,843	561,843
14	Federal funds	54,930,811	54,930,811
15	ARRA funds	1,010,000	1,010,000
16	Interdepartmental transfers	14,681,856	14,681,856
17	Enterprise funds	<u>10,408,556</u>	<u>10,408,556</u>
18	Total	340,752,316	344,628,374

19 Sec. 5. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.300 is amended to
20 read:

21 Sec. B.300 Human services - agency of human services - secretary's office

1	Personal services	8,771,938	8,521,445
2	Operating expenses	11,443,486	5,646,282
3	Grants	<u>4,983,315</u>	<u>6,978,181</u>
4	Total	25,198,739	21,145,908
5	Source of funds		
6	General fund	7,387,754	7,996,653
7	Special funds	91,017	135,517
8	Federal funds	16,056,135	11,581,340
9	Global Commitment fund	453,000	453,000
10	Interdepartmental transfers	<u>1,210,833</u>	<u>979,398</u>
11	Total	25,198,739	21,145,908
12	Sec. 6. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301 is amended to		
13	read:		
14	Sec. B.301 Secretary's office - global commitment		
15	Operating expenses	3,156,749	3,156,749
16	Grants	<u>1,585,123,038</u>	<u>1,605,234,613</u>
17	Total	1,588,279,787	1,608,391,362
18	Source of funds		
19	General fund	283,423,430	547,624,971
20	Special funds	27,902,465	34,179,290
21	Tobacco fund	20,299,373	20,299,373

1	State health care resources fund	284,480,725	18,546,502
2	Federal funds	955,341,512	972,373,447
3	Interdepartmental transfers	16,832,282	<u>15,367,779</u>
4	Total	1,588,279,787	1,608,391,362

5 Sec. 7. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.302 is amended to
6 read:

7 Sec. B.302 Rate setting

8	Personal services	916,668	513,890
9	Operating expenses	96,744	<u>23,906</u>
10	Total	1,013,412	537,796

11 Source of funds

12	General fund	506,706	268,898
13	Federal funds	506,706	<u>268,898</u>
14	Total	1,013,412	537,796

15 Sec. 8. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.303 is amended to
16 read:

17 Sec. B.303 Developmental disabilities council

18	Personal services	402,333	402,333
19	Operating expenses	71,003	83,003
20	Grants	150,000	<u>150,000</u>
21	Total	623,336	635,336

1	Source of funds		
2	Special funds	0	12,000
3	Federal funds	<u>623,336</u>	<u>623,336</u>
4	Total	<u>623,336</u>	635,336

5 Sec. 9. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.306 is amended to
6 read:

7 Sec. B.306 Department of Vermont health access - administration

8	Personal services	<u>150,000,858</u>	155,647,085
9	Operating expenses	<u>5,878,419</u>	9,166,151
10	Grants	<u>7,314,742</u>	<u>7,314,742</u>
11	Total	<u>163,194,019</u>	172,127,978

12 Source of funds

13	General fund	<u>26,674,061</u>	29,303,802
14	Special funds	<u>3,522,585</u>	4,180,049
15	Federal funds	<u>118,955,295</u>	122,595,258
16	Global Commitment fund	<u>6,795,089</u>	8,420,089
17	Interdepartmental transfers	<u>7,246,989</u>	<u>7,628,780</u>
18	Total	<u>163,194,019</u>	172,127,978

19 Sec. 10. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.307 is amended to
20 read:

21 Sec. B.307 Department of Vermont health access - Medicaid program -

1 global commitment

2 Grants 730,388,202 731,836,651

3 Total 730,388,202 731,836,651

4 Source of funds

5 Global Commitment fund 730,388,202 731,836,651

6 Total 730,388,202 731,836,651

7 Sec. 11. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.308 is amended to

8 read:

9 Sec. B.308 Department of Vermont health access - Medicaid program -

10 long term care waiver

11 Grants 204,515,915 209,074,560

12 Total 204,515,915 209,074,560

13 Source of funds

14 Global Commitment fund 204,515,915 209,074,560

15 Total 204,515,915 209,074,560

16 Sec. 12. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.309 is amended to

17 read:

18 Sec. B.309 Department of Vermont health access - Medicaid program -

19 state only

20 Grants 47,955,940 52,546,833

21 Total 47,955,940 52,546,833

1	Source of funds		
2	General fund	39,074,163	40,951,636
3	Global Commitment fund	8,881,777	<u>11,595,197</u>
4	Total	47,955,940	52,546,833

5 Sec. 13. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.310 is amended to
6 read:

7 Sec. B.310 Department of Vermont health access - Medicaid non-waiver
8 matched

9	Grants	31,345,248	<u>32,446,297</u>
10	Total	31,345,248	32,446,297

11	Source of funds		
12	General fund	11,400,406	11,406,688
13	Federal funds	19,944,842	<u>21,039,609</u>
14	Total	31,345,248	32,446,297

15 Sec. 14. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.311 is amended to
16 read:

17 Sec. B.311 Health - administration and support

18	Personal services	5,369,099	5,369,099
19	Operating expenses	5,125,954	5,637,439
20	Grants	<u>4,065,000</u>	<u>4,040,917</u>
21	Total	14,560,053	15,047,455

1	Source of funds		
2	General fund	2,756,570	2,846,866
3	Special funds	1,737,815	1,758,275
4	Federal funds	6,577,531	6,904,918
5	Global Commitment fund	3,443,137	3,492,396
6	Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
7	Total	14,560,053	15,047,455

8 Sec. 15. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.312 is amended to
9 read:

10 Sec. B.312 Health - public health

11	Personal services	42,670,151	42,670,151
12	Operating expenses	8,262,008	8,262,008
13	Grants	<u>36,443,759</u>	<u>36,419,345</u>
14	Total	<u>87,375,918</u>	87,351,504

15 Source of funds

16	General fund	9,483,976	9,459,562
17	Special funds	17,368,655	17,368,655
18	Tobacco fund	1,088,918	1,088,918
19	Federal funds	45,853,114	45,853,114
20	Global Commitment fund	12,436,255	12,436,255
21	Interdepartmental transfers	1,120,000	1,120,000

1	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
2	Total	87,375,918	87,351,504

3 Sec. 16. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.313 is amended to
4 read:

5	Sec. B.313 Health - alcohol and drug abuse programs		
6	Personal services	4,228,751	4,228,751
7	Operating expenses	255,634	255,634
8	Grants	<u>49,572,962</u>	<u>49,199,356</u>
9	Total	54,057,347	53,683,741

10 Source of funds

11	General fund	2,468,452	2,350,373
12	Special funds	1,163,962	1,163,962
13	Tobacco fund	949,917	949,917
14	Federal funds	14,495,543	14,495,543
15	Global Commitment fund	<u>34,979,473</u>	<u>34,723,946</u>
16	Total	54,057,347	53,683,741

17 Sec. 17. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.314 is amended to
18 read:

19	Sec. B.314 Mental health - mental health		
20	Personal services	30,983,975	31,803,025
21	Operating expenses	3,754,146	3,754,146

1	Grants	<u>208,515,176</u>	<u>228,771,392</u>
2	Total	<u>243,253,297</u>	264,328,563
3	Source of funds		
4	General fund	6,131,693	6,401,117
5	Special funds	434,904	1,184,904
6	Federal funds	8,782,053	9,485,683
7	Global Commitment fund	<u>227,884,647</u>	246,940,235
8	Interdepartmental transfers	<u>20,000</u>	<u>316,624</u>
9	Total	<u>243,253,297</u>	264,328,563
10	Sec. 18. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.316 is amended to		
11	read:		
12	Sec. B.316 Department for children and families - administration &		
13	support services		
14	Personal services	39,883,238	41,316,060
15	Operating expenses	41,312,882	11,089,597
16	Grants	<u>3,019,141</u>	<u>2,920,622</u>
17	Total	<u>54,215,261</u>	55,326,279
18	Source of funds		
19	General fund	26,574,313	26,425,308
20	Special funds	2,591,557	2,531,557
21	Federal funds	22,956,549	24,228,031

1	Global Commitment fund	1,875,508	1,924,049
2	Interdepartmental transfers	<u>217,334</u>	<u>217,334</u>
3	Total	54,215,261	55,326,279

4 Sec. 19. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.317 is amended to
5 read:

6 Sec. B.317 Department for children and families - family services

7	Personal services	33,519,525	34,621,892
8	Operating expenses	4,951,233	5,099,978
9	Grants	<u>75,193,282</u>	<u>77,367,914</u>
10	Total	113,664,040	117,089,784

11 Source of funds

12	General fund	36,682,377	40,287,702
13	Special funds	967,587	877,587
14	Federal funds	27,125,458	27,457,860
15	Global Commitment fund	48,754,229	48,354,746
16	Interdepartmental transfers	<u>134,389</u>	<u>111,889</u>
17	Total	113,664,040	117,089,784

18 Sec. 20. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.318 is amended to
19 read:

20 Sec. B.318 Department for children and families - child development

21	Personal services	4,373,097	4,591,300
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1	Operating expenses	666,405	701,709
2	Grants	<u>78,641,229</u>	<u>78,652,587</u>
3	Total	83,680,731	83,945,596
4	Source of funds		
5	General fund	33,309,452	33,347,380
6	Special funds	1,820,000	1,820,000
7	Federal funds	37,067,384	37,067,384
8	Global Commitment fund	41,483,895	11,688,332
9	Interdepartmental transfers	<u>0</u>	<u>22,500</u>
10	Total	83,680,731	83,945,596
11	Sec. 21. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.319 is amended to		
12	read:		
13	Sec. B.319 Department for children and families - office of child support		
14	Personal services	10,358,904	10,358,904
15	Operating expenses	<u>3,664,980</u>	<u>3,707,369</u>
16	Total	14,023,884	14,066,273
17	Source of funds		
18	General fund	3,811,164	4,141,089
19	Special funds	455,719	455,719
20	Federal funds	9,369,401	9,081,865
21	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>

1	Total	14,023,884	14,066,273
2	Sec. 22. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.320 is amended to		
3	read:		
4	Sec. B.320 Department for children and families - aid to aged, blind and		
5	disabled		
6	Personal services	2,252,206	2,252,206
7	Grants	<u>11,298,023</u>	<u>10,498,023</u>
8	Total	13,550,229	12,750,229
9	Source of funds		
10	General fund	9,649,899	8,849,899
11	Global Commitment fund	<u>3,900,330</u>	<u>3,900,330</u>
12	Total	13,550,229	12,750,229
13	Sec. 23. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.321 is amended to		
14	read:		
15	Sec. B.321 Department for children and families - general assistance		
16	Personal services	15,000	15,000
17	Grants	<u>6,912,360</u>	<u>6,992,083</u>
18	Total	6,927,360	7,007,083
19	Source of funds		
20	General fund	6,530,025	6,609,748
21	Federal funds	111,320	111,320

1	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
2	Total	6,927,360	7,007,083

3 Sec. 24. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.323 is amended to
4 read:

5 Sec. B.323 Department for children and families - reach up

6	Operating expenses	51,519	51,519
7	Grants	<u>32,420,849</u>	<u>32,160,502</u>
8	Total	32,472,368	32,212,021

9 Source of funds

10	General fund	6,423,546	5,822,579
11	Special funds	21,024,984	21,177,984
12	Federal funds	2,342,220	2,529,840
13	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
14	Total	32,472,368	32,212,021

15 Sec. 25. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.324 is amended to
16 read:

17 Sec. B.324 Department for children and families - home heating fuel

18 assistance/LIHEAP

19	Grants	<u>15,019,953</u>	<u>16,375,827</u>
20	Total	15,019,953	16,375,827

21 Source of funds

1	Special funds	1,434,217	1,790,091
2	Federal funds	<u>13,585,736</u>	<u>14,585,736</u>
3	Total	<u>15,019,953</u>	16,375,827

4 Sec. 26. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.325 is amended to
5 read:

6 Sec. B.325 Department for children and families - office of economic
7 opportunity

8	Personal services	496,450	496,450
9	Operating expenses	43,133	43,458
10	Grants	<u>9,610,253</u>	<u>10,089,823</u>
11	Total	<u>10,149,836</u>	10,629,731

12 Source of funds

13	General fund	4,767,340	4,962,665
14	Special funds	57,990	57,990
15	Federal funds	4,494,818	4,707,843
16	Global Commitment fund	829,688	829,688
17	Interdepartmental transfers	<u>0</u>	<u>71,545</u>
18	Total	<u>10,149,836</u>	10,629,731

19 Sec. 27. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.326 is amended to
20 read:

21 Sec. B.326 Department for children and families - OEO - weatherization

1	assistance		
2	Personal services	321,661	321,661
3	Operating expenses	43,448	43,448
4	Grants	<u>10,554,220</u>	<u>12,641,596</u>
5	Total	<u>10,919,329</u>	13,006,705
6	Source of funds		
7	Special funds	6,325,418	8,412,794
8	Federal funds	<u>4,593,911</u>	<u>4,593,911</u>
9	Total	<u>10,919,329</u>	13,006,705
10	Sec. 28. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.327 is amended to		
11	read:		
12	Sec. B.327 Department for children and families - Woodside rehabilitation		
13	center		
14	Personal services	5,478,901	5,478,901
15	Operating expenses	<u>717,907</u>	<u>717,998</u>
16	Total	<u>6,196,808</u>	6,196,899
17	Source of funds		
18	General fund	1,134,164	6,099,899
19	Global Commitment fund	4,965,644	0
20	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
21	Total	<u>6,196,808</u>	6,196,899

1 Sec. 29. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.328 is amended to
2 read:

3 Sec. B.328 Department for children and families - disability determination
4 services

5	Personal services	5,978,035	6,428,035
6	Operating expenses	<u>411,111</u>	<u>411,111</u>
7	Total	6,389,146	6,839,146

8 Source of funds

9	General fund	103,081	103,081
10	Federal funds	6,286,065	<u>6,736,065</u>
11	Total	6,389,146	6,839,146

12 Sec. 30. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.329 is amended to
13 read:

14 Sec. B.329 Disabilities, aging, and independent living - administration &
15 support

16	Personal services	31,585,910	31,585,910
17	Operating expenses	5,477,387	<u>5,594,492</u>
18	Total	37,063,297	37,180,402

19 Source of funds

20	General fund	16,304,973	16,379,241
21	Special funds	1,390,457	1,390,457

1	Federal funds	18,301,583	18,344,420
2	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
3	Total	<u>37,063,297</u>	37,180,402

4 Sec. 31. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.330 is amended to
5 read:

6 Sec. B.330 Disabilities, aging, and independent living - advocacy and
7 independent living grants

8	Grants	<u>20,067,904</u>	<u>20,133,204</u>
9	Total	<u>20,067,904</u>	20,133,204

10 Source of funds

11	General fund	7,553,375	7,553,375
12	Federal funds	7,148,466	7,148,466
13	Global Commitment fund	<u>5,366,063</u>	<u>5,431,363</u>
14	Total	<u>20,067,904</u>	20,133,204

15 Sec. 32. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.331 is amended to
16 read:

17 Sec. B.331 Disabilities, aging, and independent living - blind and visually
18 impaired

19	Grants	<u>1,451,457</u>	<u>1,661,457</u>
20	Total	<u>1,451,457</u>	1,661,457

21 Source of funds

1	General fund	389,154	389,154
2	Special funds	223,450	223,450
3	Federal funds	593,853	743,853
4	Global Commitment fund	<u>245,000</u>	<u>305,000</u>
5	Total	1,451,457	1,661,457

6 Sec. 33. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.332 is amended to
7 read:

8 Sec. B.332 Disabilities, aging, and independent living - vocational
9 rehabilitation

10	Grants	<u>7,174,368</u>	<u>7,024,368</u>
11	Total	<u>7,174,368</u>	7,024,368

12 Source of funds

13	General fund	1,371,845	1,371,845
14	Federal funds	4,552,523	4,402,523
15	Interdepartmental transfers	<u>1,250,000</u>	<u>1,250,000</u>
16	Total	<u>7,174,368</u>	7,024,368

17 Sec. 34. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.333 is amended to
18 read:

19 Sec. B.333 Disabilities, aging, and independent living - developmental
20 services

21	Grants	<u>221,097,985</u>	<u>221,124,954</u>
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1	Total	221,097,985	221,124,954
2	Source of funds		
3	General fund	155,125	155,125
4	Special funds	15,463	15,463
5	Federal funds	359,857	359,857
6	Global Commitment fund	220,522,540	220,549,509
7	Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
8	Total	221,097,985	221,124,954
9	Sec. 35. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.338 is amended to		
10	read:		
11	Sec. B.338 Corrections - correctional services		
12	Personal services	109,065,960	111,056,476
13	Operating expenses	21,128,473	21,379,399
14	Grants	<u>9,163,138</u>	<u>8,893,128</u>
15	Total	139,357,571	141,329,003
16	Source of funds		
17	General fund	132,472,462	134,443,894
18	Special funds	629,963	629,963
19	Federal funds	470,962	470,962
20	Global Commitment fund	5,387,869	5,387,869
21	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>

1	Total	139,357,571	141,329,003
2	Sec. 36. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.342 is amended to		
3	read:		
4	Sec. B.342 Vermont veterans' home - care and support services		
5	Personal services	18,756,245	18,756,245
6	Operating expenses	<u>4,949,905</u>	<u>6,007,954</u>
7	Total	23,706,150	24,764,199
8	Source of funds		
9	General fund	3,998,789	3,089,840
10	Special funds	11,281,346	13,248,344
11	Federal funds	<u>8,426,015</u>	<u>8,426,015</u>
12	Total	23,706,150	24,764,199
13	Sec. 37. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.346 is amended to		
14	read:		
15	Sec. B.346 Total human services		
16	Source of funds		
17	General fund	697,716,468	975,820,563
18	Special funds	104,751,216	116,925,713
19	Tobacco fund	22,338,208	22,338,208
20	State health care resources fund	284,480,725	18,546,502
21	Federal funds	1,385,140,068	1,406,434,977

1	Global Commitment fund	1,544,576,637	1,568,811,591
2	Internal service funds	1,973,584	1,973,584
3	Interdepartmental transfers	40,759,391	39,813,413
4	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
5	Total	4,081,761,297	4,150,689,551
6	Sec. 38. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.500 is amended to		
7	read:		
8	Sec. B.500 Education - finance and administration		
9	Personal services	7,569,932	7,569,932
10	Operating expenses	3,575,080	3,581,330
11	Grants	<u>15,540,935</u>	<u>15,540,935</u>
12	Total	26,685,947	26,692,197
13	Source of funds		
14	General fund	3,795,807	3,802,057
15	Special funds	16,280,409	16,280,409
16	Education fund	995,597	995,597
17	Federal funds	2,396,087	2,396,087
18	Global Commitment fund	260,000	260,000
19	Interdepartmental transfers	<u>2,958,047</u>	<u>2,958,047</u>
20	Total	26,685,947	26,692,197
21	Sec. 39. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.505 is amended to		

1 read:

2 Sec. B.505 Education - adjusted education payment

3 Grants 1,371,075,706 1,372,931,462

4 Total 1,371,075,706 1,372,931,462

5 Source of funds

6 Education fund 1,371,075,706 1,372,931,462

7 Total 1,371,075,706 1,372,931,462

8 Sec. 40. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.516 is amended to

9 read:

10 Sec. B.516 Total general education

11 Source of funds

12 General fund ~~136,962,560~~ 136,968,810

13 Special funds 19,483,091 19,483,091

14 Tobacco fund 750,388 750,388

15 Education fund ~~1,648,663,578~~ 1,650,519,334

16 Federal funds 138,281,079 138,281,079

17 Global Commitment fund 260,000 260,000

18 Interdepartmental transfers 4,204,714 4,204,714

19 Pension trust funds 7,781,379 7,781,379

20 Total ~~1,956,386,789~~ 1,958,248,795

21 Sec. 41. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.702 is amended to

1 read:

2 Sec. B.702 Fish and wildlife - support and field services

3	Personal services	17,559,395	17,674,395
4	Operating expenses	5,511,383	5,511,383
5	Grants	<u>1,078,000</u>	<u>1,078,000</u>
6	Total	24,148,778	24,263,778

7 Source of funds

8	General fund	5,652,621	5,767,621
9	Special funds	196,212	196,212
10	Fish and wildlife fund	9,505,629	9,505,629
11	Federal funds	8,691,203	8,691,203
12	Interdepartmental transfers	93,102	93,102
13	Permanent trust funds	<u>10,011</u>	<u>10,011</u>
14	Total	24,148,778	24,263,778

15 Sec. 42. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.704 is amended to

16 read:

17 Sec. B.704 Forests, parks and recreation - forestry

18	Personal services	5,587,322	5,587,322
19	Operating expenses	761,503	794,103
20	Grants	<u>500,000</u>	<u>500,000</u>
21	Total	6,848,825	6,881,425

1	Source of funds		
2	General fund	4,610,156	4,642,756
3	Special funds	412,999	412,999
4	Federal funds	1,487,097	1,487,097
5	Interdepartmental transfers	<u>338,573</u>	<u>338,573</u>
6	Total	6,848,825	6,881,425

7 Sec. 43. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.709 is amended to
8 read:

9	Sec. B.709 Environmental conservation - management and support services		
10	Personal services	6,288,392	6,340,265
11	Operating expenses	3,391,844	3,391,844
12	Grants	<u>150,000</u>	<u>150,000</u>
13	Total	9,830,236	9,882,109

14	Source of funds		
15	General fund	1,074,364	1,126,237
16	Special funds	457,591	457,591
17	Federal funds	744,676	744,676
18	Interdepartmental transfers	<u>7,553,605</u>	<u>7,553,605</u>
19	Total	9,830,236	9,882,109

20 Sec. 44. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.711 is amended to
21 read:

1	Sec. B.711 Environmental conservation - office of water programs		
2	Personal services	18,292,585	18,292,585
3	Operating expenses	6,676,548	6,676,548
4	Grants	<u>23,754,400</u>	<u>23,804,400</u>
5	Total	48,723,533	48,773,533
6	Source of funds		
7	General fund	7,815,563	7,815,563
8	Special funds	10,333,268	10,383,268
9	Federal funds	29,486,364	29,486,364
10	Interdepartmental transfers	<u>1,088,338</u>	<u>1,088,338</u>
11	Total	48,723,533	48,773,533
12	Sec. 45. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.714 is amended to		
13	read:		
14	Sec. B.714 Total natural resources		
15	Source of funds		
16	General fund	28,086,224	28,285,697
17	Special funds	48,971,225	49,021,225
18	Fish and wildlife fund	9,505,629	9,505,629
19	Federal funds	46,401,814	46,401,814
20	Interdepartmental transfers	9,907,827	9,907,827
21	Permanent trust funds	<u>10,011</u>	<u>10,011</u>

1	Total	142,882,730	143,132,203
2	Sec. 46. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.800 is amended to		
3	read:		
4	Sec. B.800 Commerce and community development - agency of commerce		
5	and community development - administration		
6	Personal services	1,717,913	1,817,913
7	Operating expenses	1,373,839	1,373,839
8	Grants	452,627	<u>352,627</u>
9	Total	3,544,379	3,544,379
10	Source of funds		
11	General fund	3,524,379	3,524,379
12	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
13	Total	3,544,379	3,544,379
14	Sec. 47. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.801 is amended to		
15	read:		
16	Sec. B.801 Economic development		
17	Personal services	3,512,700	3,512,700
18	Operating expenses	903,397	903,397
19	Grants	5,554,735	<u>5,579,735</u>
20	Total	9,970,832	9,995,832
21	Source of funds		

1	General fund	4,563,197	4,588,197
2	Special funds	2,625,350	2,625,350
3	Federal funds	<u>2,782,285</u>	<u>2,782,285</u>
4	Total	9,970,832	9,995,832

5 Sec. 48. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.810 is amended to
6 read:

7 Sec. B.810 Vermont historical society

8	Grants	<u>961,426</u>	<u>991,426</u>
9	Total	961,426	991,426

10 Source of funds

11	General fund	<u>961,426</u>	<u>991,426</u>
12	Total	961,426	991,426

13 Sec. 49. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.813 is amended to
14 read:

15 Sec. B.813 Total commerce and community development

16 Source of funds

17	General fund	15,902,584	15,957,584
18	Special funds	18,557,328	18,557,328
19	Federal funds	25,950,869	25,950,869
20	Interdepartmental transfers	110,751	110,751
21	Enterprise funds	<u>650,605</u>	<u>650,605</u>

1	Total	87,896,279	90,749,929
2	Source of funds		
3	Transportation fund	85,018,492	87,872,142
4	Federal funds	2,777,787	2,777,787
5	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
6	Total	87,896,279	90,749,929

7 Sec. 52. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.907 is amended to
8 read:

9	Sec. B.907 Transportation - rail		
10	Personal services	5,511,324	5,511,324
11	Operating expenses	<u>24,087,727</u>	<u>24,549,401</u>
12	Total	<u>29,599,051</u>	30,060,725

13	Source of funds		
14	Transportation fund	18,675,520	19,137,194
15	TIB fund	760,000	760,000
16	Federal funds	<u>10,163,531</u>	<u>10,163,531</u>
17	Total	<u>29,599,051</u>	30,060,725

18 Sec. 53. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.910 is amended to
19 read:

20	Sec. B.910 Department of motor vehicles		
21	Personal services	19,894,921	21,499,266

1	Operating expenses	<u>11,465,811</u>	<u>11,465,811</u>
2	Total	31,360,732	32,965,077
3	Source of funds		
4	Transportation fund	29,760,414	31,364,759
5	Federal funds	1,458,768	1,458,768
6	Interdepartmental transfers	<u>141,550</u>	<u>141,550</u>
7	Total	31,360,732	32,965,077

8 Sec. 54. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.919 is amended to
9 read:

10 Sec. B.919 Transportation - municipal mitigation assistance program

11	Operating expenses	200,000	200,000
12	Grants	8,882,342	<u>6,482,342</u>
13	Total	9,082,342	6,682,342
14	Source of funds		
15	Transportation fund	1,240,000	1,240,000
16	Special funds	2,400,000	0
17	Federal funds	<u>5,442,342</u>	<u>5,442,342</u>
18	Total	9,082,342	6,682,342

19 Sec. 55. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.922 is amended to
20 read:

21 Sec. B.922 Total transportation

1	Source of funds		
2	Transportation fund	251,072,742	256,365,781
3	TIB fund	13,202,337	14,628,967
4	Special funds	3,819,457	1,419,457
5	Federal funds	318,917,135	318,917,135
6	Internal service funds	20,684,524	20,684,524
7	Interdepartmental transfers	1,053,100	1,053,100
8	Local match	<u>2,131,800</u>	<u>2,131,800</u>
9	Total	610,881,095	615,200,764

10 Sec. 56. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 is amended to
11 read:

12 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

13 (a) Notwithstanding any other provision of law, the following amounts are
14 transferred from the funds indicated:

15 (1) From the General Fund to the Next Generation Initiative Fund

16 established by 16 V.S.A. § 2887: ~~\$3,055,900~~ \$3,453,807.

17 * * *

18 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
19 2019:

20 * * *

21 (2) The following estimated amounts, which may be all or a portion of

1 unencumbered fund balances, shall be transferred from the following funds to
2 the General Fund in fiscal year 2019. The Commissioner of Finance and
3 Management shall report to the Joint Fiscal Committee at its July meeting the
4 final amounts transferred from each fund and certify that such transfers will
5 not impair the agency, office, or department reliant upon each fund from
6 meeting its statutory requirements.

7	21638	AG-Fees & Reimbursements-Court Order	2,000,000.00
8	21928	Secretary of State Services Fund	2,607,923.00
9	62100	Unclaimed Property Fund	3,415,143.00 <u>2,978,680.00</u>

10 * * *

11 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
12 2019:

13 (1) The following amounts shall revert to the General Fund from the
14 accounts indicated:

15	<u>1130010000</u>	<u>Department of Libraries</u>	<u>234,209.00</u>
16	<u>1130030000</u>	<u>Department of Libraries</u>	<u>490,361.98</u>
17	<u>1120020000</u>	<u>Tuition Assistance Program</u>	<u>9,953.72</u>
18	<u>1120030000</u>	<u>Dependent Care Program</u>	<u>376.83</u>
19	<u>1150891701</u>	<u>SESCF Reuse</u>	<u>200,000.00</u>
20	1210001000	Legislative Council	113,000.00
21	1210002000	Legislature	175,000.00

1 Fund Rainy Day Reserve established by 32 V.S.A. § 308c: \$9,800,000.

2 Sec. 57. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.1100 is amended
3 to read:

4 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
5 TRANSFERS

6 (a) In fiscal year 2019, ~~\$3,055,900~~ \$3,453,807 is appropriated or
7 transferred from the Next Generation Initiative Fund created in 16 V.S.A.
8 § 2887 as prescribed:

9 * * *

10 (3) Scholarships and grants. The amount of ~~\$1,420,500~~ \$1,818,407 as
11 follows:

12 * * *

13 (C) Dual enrollment programs and need-based stipend. The amount
14 of ~~\$740,000~~ \$1,137,907 is appropriated to the Agency of Education for dual
15 enrollment programs and \$36,000 is appropriated to the Agency of Education
16 to be transferred to the Vermont Student Assistance Corporation for need-
17 based stipends pursuant to Sec. E.605.1 of this act.

18 Sec. 58. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1 is amended
19 to read:

20 Sec. C.106.1 EXPANDING THE VERMONT WORKFORCE FOR
21 SUBSTANCE USE DISORDER TREATMENT AND

1 MENTAL HEALTH PROFESSIONALS

2 (a) The sum of \$5,000,000 is appropriated from the Tobacco Litigation
3 Settlement Fund to the Agency of Human Services in fiscal year 2018 and
4 shall carry forward for the uses and based on the allocations set forth in
5 subsections (b) and (c) of this section. The purpose of the funds is to make
6 strategic investments in order to expand the supply of high-quality substance
7 use disorder treatment and mental health professionals available to Vermont
8 residents in need of their services.

9 (b) The sum appropriated to the Agency of Human Services in subsection
10 (a) of this section shall be allocated to the Agency as follows:

11 (1) \$1,500,000 for fiscal year 2019, which shall not be distributed until
12 the Agency provides a proposed plan for expenditures that shall determine
13 distributions as part of its fiscal year 2019 budget adjustment request;

14 (2) \$1,500,000 for fiscal year 2020, for which the Agency shall provide
15 a proposed plan for expenditures that shall determine distributions as part of its
16 fiscal year 2020 budget request or budget adjustment request, or both;

17 (3) \$1,500,000 for fiscal year 2021, for which the Agency shall provide
18 a proposed plan for expenditures that shall determine distributions as part of its
19 fiscal year 2021 budget request or budget adjustment request, or both; and

20 (4) \$500,000 which may be provided in fiscal year 2022 or after as
21 needed to ensure successful and sustainable implementation of the workforce

1 expansion initiatives developed pursuant to this section.

2 (c)(1) The Secretary of Human Services shall convene a work group
3 composed of representatives of the University of Vermont, the Vermont State
4 Colleges, the Area Health Education Centers (AHEC) program and others
5 including consumers, primary care doctors to select from among all proposals
6 for use of the funds allocated pursuant to subsection (b) of this section those
7 most likely to build capacity in Vermont's substance use disorder treatment and
8 mental health systems in a cost-effective and sustainable manner by
9 cultivating, attracting, recruiting, and retaining high-quality substance use
10 disorder treatment and mental health professionals. The Secretary of Human
11 Services shall present the selected proposals to the General Assembly within
12 the allocations set forth in subsection (b) of this section for approval as part of
13 the applicable budget or budget adjustment process.

14 (2) Successful proposals for use of the funds allocated pursuant to
15 subsection (b) of this section may include scholarships; loan repayment for
16 high-quality substance use disorder treatment and mental health professionals
17 who commit to practicing in Vermont; hiring bonuses or loan repayment, or
18 both, for faculty and staff at institutions of higher education in Vermont to
19 teach prospective substance use disorder treatment and mental health
20 professionals; strategic bonuses for high-quality substance use disorder
21 treatment and mental health professionals in Vermont's existing workforce;

1 and appropriate continuing education and training for substance use disorder
2 treatment and mental health professionals in Vermont's existing workforce.
3 Loan repayment funds shall be distributed using the AHEC system as
4 appropriate.

5 (d) The University of Vermont (UVM) and the Vermont State Colleges
6 (VSC) shall work with the Area Health Education Centers (AHEC), in
7 consultation with the Department of Health, to develop guidelines for service
8 agreements that recipients of funds pursuant to this section shall commit to
9 prior to becoming enrolled in the relevant educational program.

10 (e) The University of Vermont (UVM) and the Vermont State Colleges
11 (VSC) shall submit a joint report to the General Assembly on or before
12 January 15, 2022 detailing how funds appropriated in this section have been
13 utilized, the numbers of students trained by UVM and the VSC, the number of
14 recipients of the training that are practicing in Vermont, and an assessment as
15 to the benefit to the State of Vermont resulting from the investment of the
16 training funds.

17 Sec. 59. GENERAL FUND TRANSFER TO THE 27/53 RESERVE

18 (a) The amount of \$1,880,000 in General Funds shall be transferred and
19 reserved in the 27/53 Reserve in fiscal year 2019. This action is the fiscal year
20 2020 contribution to the 27th payroll reserve as required by 32 V.S.A. § 308e.

21 Sec. 60. INSTITUTIONS FOR MENTAL DISEASE; GLOBAL

1 COMMITMENT WAIVER AMENDMENT

2 (a) It is the public policy of the State of Vermont to develop a fully
3 integrated continuum of mental health services. In recognition that Institutions
4 for Mental Disease (IMDs) are an essential part of the current continuum of
5 care, the Secretary of Human Services may seek approval from the Centers for
6 Medicare and Medicaid Services to amend Vermont's Global Commitment to
7 Health Section 1115 waiver as it relates to the phase out of coverage of
8 treatment for serious mental illness provided in IMDs.

9 Sec. 61. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.301(b) is amended
10 to read:

11 (b) In addition to the State funds appropriated in this section, a total
12 estimated sum of ~~\$26,413,016~~ \$26,394,678 is anticipated to be certified as
13 State matching funds under the Global Commitment as follows:

14 * * *

15 (2) ~~\$3,076,966~~ \$3,058,628 certified State match available from local
16 designated mental health and developmental services agencies for eligible
17 mental health services provided under Global Commitment.

18 Sec. 62. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.318 is amended to
19 read:

20 Sec. E.318 EARLY CARE AND CHILD DEVELOPMENT PROGRAM
21 GRANT; ADDITIONAL CHILD CARE EXPENDITURES

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* * *

(d) The Department for Children and Family’s Child Development Division shall allocate the following base funds for one-time investments during fiscal year 2019 as follows:

(1) \$1,500,000 to expand and enhance grants for existing child care programs for the purpose of improving quality and meeting licensing regulations; and

(2) \$1,000,000 to create grants to reward and incentivize new, high-quality child care programs and expand high-quality child care capacity, particularly for vulnerable children in underserved areas of the State.

Sec. 63. CONTINGENCY FUNDING FOR THE ACO CLAIMS TAIL

(a) To the extent that the Agency of Human Services and the Department of Finance and Management find the budgeted amount in the Global Commitment appropriations in fiscal year 2019 are not sufficient to cover the one-time costs incurred during fiscal year 2019 specifically attributable to the overlapping timing of Medicaid claims incurred prior to January 1, 2019 and prospective payments made to an Accountable Care Organization (ACO) for approximately 32,000 Medicaid beneficiaries newly attributed to an ACO on or after January 1, 2019, up to \$7,840,000 is unreserved from the Human Services Caseload Reserve and appropriated to the Agency of Human Services Global Commitment Fund. The Agency and the Department shall provide a

1 report on the findings and the amount appropriated pursuant to this provision
2 to the Joint Fiscal Office and as part of the fiscal year 2019 close out to the
3 Joint Fiscal Committee.

4 Sec. 64. TRANSITION OF STATE HEALTH CARE RESOURCES FUND
5 REVENUES TO THE GENERAL FUND

6 (a) The Department of Finance and Management shall report the total
7 statewide revenues received from each of the following revenue sources both
8 historically and prospectively and compare those amounts to the total amount
9 of State fund sources appropriated in 2018 (Sp. Sess.) Acts and Resolves
10 No. 11, Sec. B.301, as amended by this act:

11 (1) all revenue from cigarette and tobacco products taxes levied
12 pursuant to 32 V.S.A. chapter 205;

13 (2) all revenue from health care provider assessments pursuant to 33
14 V.S.A. chapter 19, subchapter 2;

15 (3) all revenue from the employer health care premium contribution
16 pursuant to 21 V.S.A. chapter 25; and

17 (4) all revenue from health care claims assessments pursuant to
18 32 V.S.A. § 10402.

19 (b) The State agency or department to which the revenue is remitted shall
20 maintain the same level of accounting detail for each of the revenue sources
21 listed in subdivisions (a)(1)–(4) of this section as was maintained prior to

1 July 1, 2019.

2 Sec. 65. 33 V.S.A. § 1901d is amended to read:

3 § 1901d. STATE HEALTH CARE RESOURCES FUND

4 (a) The State Health Care Resources Fund is established in the State
5 Treasury as a special fund to be a source of financing for health care coverage
6 for beneficiaries of the State health care assistance programs under the Global
7 Commitment to Health waiver approved by the Centers for Medicare and
8 Medicaid Services under Section 1115 of the Social Security Act ~~and a source~~
9 ~~of financing for the Vermont Health Benefit Exchange established in chapter~~
10 ~~18, subchapter 1 of this title.~~

11 (b) Into the Fund shall be deposited:

12 (1) ~~all revenue from the tobacco products tax and from the cigarette tax~~
13 ~~levied pursuant to 32 V.S.A. chapter 205; [Repealed.]~~

14 (2) ~~revenue from health care provider assessments pursuant to~~
15 ~~subchapter 2 of chapter 19 of this title; [Repealed.]~~

16 (3) ~~revenue from the employer health care premium contribution~~
17 ~~pursuant to 21 V.S.A. chapter 25; [Repealed.]~~

18 (4) ~~revenue from health care claims assessments pursuant to 32 V.S.A.~~
19 ~~§ 10402; [Repealed.]~~

20 (5) premium amounts paid by individuals unless paid directly to the
21 insurer; and

1 (B) ~~changes in the consensus revenue forecast of the Health Care~~
2 ~~Resources Fund; [Repealed.]~~

3 * * *

4 Sec. 67. 8 V.S.A. § 4518 is amended to read:

5 § 4518. TAX EXEMPTION

6 A hospital service corporation shall be exempt from all forms of taxation
7 except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

8 Sec. 68. 8 V.S.A. § 4590 is amended to read:

9 § 4590. TAX EXEMPTION

10 A medical service corporation shall be exempt from all forms of taxation
11 except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

12 Sec. 69. 32 V.S.A. § 305a is amended to read:

13 § 305a. OFFICIAL STATE REVENUE ESTIMATE

14 * * *

15 (c)(1)(A) The January estimates shall include estimated caseloads and
16 estimated per-member per-month expenditures for the current and next
17 succeeding fiscal years for each Medicaid enrollment group as defined by the
18 Agency and the Joint Fiscal Office for State Health Care Assistance Programs
19 or premium assistance programs supported by the ~~State Health Care Resources~~
20 ~~and Global Commitment Funds, Fund~~ and for the programs under any
21 Medicaid Section 1115 waiver.

22 * * *

1 Sec. 70. 32 V.S.A. § 7823 is amended to read:

2 § 7823. DEPOSIT OF REVENUE

3 The revenue generated by the taxes imposed under this chapter shall be
4 credited to the ~~State Health Care Resources Fund established by 33 V.S.A. §~~
5 ~~1901d~~ General Fund.

6 Sec. 71. 32 V.S.A. § 9533(e) is amended to read:

7 (e) Upon the receipt of the full amount of the tax, the Commissioner shall
8 deposit receipts from the transferor tax in the ~~Health Care Resources Fund~~
9 ~~established pursuant to 33 V.S.A. § 1901d~~ General Fund.

10 Sec. 72. 32 V.S.A. § 10402 is amended to read:

11 § 10402. HEALTH CARE CLAIMS TAX

12 * * *

13 (b) Revenues paid and collected under this chapter shall be deposited as
14 follows:

15 (1) 0.199 of one percent of all health insurance claims into the Health
16 IT-Fund established in section 10301 of this title; and

17 (2) 0.8 of one percent of all health insurance claims into the ~~State Health~~
18 ~~Care Resources Fund established in 33 V.S.A. § 1901d~~ General Fund.

19 (c) The annual cost to obtain Vermont Healthcare Claims Uniform
20 Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A.
21 § 9410, for use by the Department of Taxes shall be paid from the Vermont

1 Health IT-Fund and the ~~State Health Care Resources~~ General Fund in the same
2 proportion as revenues are deposited into those Funds.

3 * * *

4 Sec. 73. 32 V.S.A. § 10402 is amended to read:

5 § 10402. HEALTH CARE CLAIMS TAX

6 * * *

7 (b) Revenues paid and collected under this chapter shall be deposited into
8 the ~~State Health Care Resources Fund~~ established in ~~33 V.S.A. § 1901d~~
9 General Fund.

10 (c) The annual cost to obtain Vermont Healthcare Claims Uniform
11 Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A.
12 § 9410, for use by the Department of Taxes shall be paid from the Vermont
13 Health IT-Fund and the ~~State Health Care Resources~~ General Fund in the same
14 proportion as revenues are deposited into those funds.

15 * * *

16 Sec. 74. 32 V.S.A. § 10503 is amended to read:

17 § 10503. HEALTH CARE FUND CONTRIBUTION ASSESSMENT

18 (a) The Commissioner of Taxes shall assess and an employer shall pay a
19 quarterly Health Care Fund contribution for each full-time equivalent
20 uncovered employee employed during that quarter in excess of four full-time
21 equivalent employees.

1 (b) The amount of the contribution shall be \$158.77 for each full-time
2 equivalent employee in excess of four. Starting in calendar year 2018, the
3 amount of the contribution shall be adjusted annually by a percentage equal to
4 any percentage change in premiums for the second lowest-cost of all silver-
5 level plan health benefit plans, whether offered in or outside the Vermont
6 Health Benefit Exchange.

7 * * *

8 (d) Revenues from the Health Care Fund contributions collected shall be
9 deposited into the ~~State Health Care Resources Fund established under 33~~
10 ~~V.S.A. § 1901d~~ General Fund.

11 * * *

12 Sec. 75. 33 V.S.A. § 1951 is amended to read:

13 § 1951. DEFINITIONS

14 As used in this subchapter:

15 * * *

16 (4) ~~“Fund” means the State Health Care Resources Fund consisting in~~
17 ~~part of assessments from health care providers under this subchapter.~~

18 [Repealed.]

19 * * *

20 Sec. 76. 33 V.S.A. § 1956 is amended to read:

21 § 1956. PROCEEDS FROM ASSESSMENTS

1 All assessments, including late-payment assessments, from health care
2 providers under this subchapter shall be deposited in the ~~State Health Care~~
3 ~~Resources Fund established in section 1901d of this title~~ General Fund. No
4 provision of this subchapter shall permit the State to reduce the level of State
5 funds expended on the nursing home Medicaid program in any fiscal year
6 below the level expended in fiscal year 1991 from the General Fund for the
7 nursing home Medicaid program.

8 Sec. 77. VERMONT VETERANS' HOME

9 (a) Prior to expending funds for the security upgrade and the biomass
10 project, the Vermont Veterans' Home shall present a plan by February 15, 2019
11 to the House and Senate Committees on Appropriations, the House Committee
12 on Corrections and Institutions, and the Senate Committee on Institutions that
13 details the total cost of the projects, the timeline for completion, and the
14 funding source over the term of the projects.

15 Sec. 78. REIMBURSEMENT FOR WINDSOR SOUTHEAST

16 SUPERVISORY UNION

17 (a) Notwithstanding any other provision of law, the Agency of Education
18 shall pay \$13,205 from the adjusted education payment in 2018 (Sp. Sess.)
19 Acts and Resolves No. 11, Sec. B.505, as amended by Sec. 39 of this act, in
20 addition to other education payments to the Windsor Southeast Supervisory
21 Union for fiscal year 2019, to compensate them for Act 46 of 2015 merger

1 activities that resulted in a voluntary merger, for payments that were not
2 received due to timing issues.

3 Sec. 79. CARRY FORWARD AUTHORITY

4 (a) Notwithstanding any other provisions of law and subject to the approval
5 of the Secretary of Administration, General, Transportation, Transportation
6 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and
7 Agricultural Water Quality Fund (Fund 21933) appropriations remaining
8 unexpended on June 30, 2019 in the Executive Branch of State government
9 shall be carried forward and shall be designated for expenditure.

10 (b) Notwithstanding any other provisions of law, General Fund
11 appropriations remaining unexpended on June 30, 2019 in the Legislative and
12 Judicial branches of State government shall be carried forward and shall be
13 designated for expenditure.

14 Sec. 80. SUPPLEMENTAL MAINTENANCE SPENDING

15 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
16 activity spending authority approved in the fiscal year 2019 Transportation
17 Program, the Secretary of Transportation, with the approval of the Secretary of
18 Administration and subject to the provisions of subsection (b) of this section,
19 may transfer up to \$2,500,000 in Transportation Fund appropriations, other
20 than appropriations for the Town Highway State Aid, Structures, and Class 2
21 roadway programs, to the Transportation – Maintenance State System

1 (8100002000) appropriation, for the specific purpose of addressing the overall
2 cost of highway maintenance during fiscal year 2019.

3 (b)(1) If a contemplated transfer of an appropriation would not
4 significantly delay the planned work schedule of a project, the Secretary may
5 execute the transfer and shall give prompt notice thereof to the Joint Fiscal
6 Office and to the House and Senate Committees on Transportation when the
7 General Assembly is in session and, when the General Assembly is not in
8 session, to the Joint Fiscal Office and the Joint Transportation Oversight
9 Committee.

10 (2) If a contemplated transfer of an appropriation would, by itself,
11 significantly delay the planned work schedule of a project, the Secretary:

12 (A) when the General Assembly is in session, may execute the
13 transfer, but shall give the House and Senate Committees on Transportation
14 advance notice of at least 10 business days prior to executing the transfer; or

15 (B) when the General Assembly is not in session, may execute the
16 transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office
17 and the Joint Transportation Oversight Committee.

18 (c) In July 2019, the Secretary of Administration shall report all
19 appropriations reductions made under the authority of this section to the Joint
20 Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation
21 Oversight Committee.

1 Sec. 81. 2018 Acts and Resolves No. 201, Sec. 20 is amended to read:

2 ~~To the extent the~~ The sum of \$200,000.00 is appropriated in fiscal year
3 2019 from the ~~General~~ Tobacco Litigation Settlement Fund to the Department
4 for Children and Families, pursuant to 2018 (Sp. Sess.) Act and Resolves
5 No. 11, Sec .C.105.1(a)(10). Accordingly, the Department shall prepare for the
6 expansion of services to juvenile offenders 18 and 19 years of age pursuant to
7 33 V.S.A. chapters 52 and 52A beginning in fiscal year 2021, and shall carry
8 forward any unexpended funds.

9 Sec. 82. 2018 Acts and Resolves No. 194, Sec. 26a(b) is amended to read:

10 (b) In fiscal years 2019 and 2020, the Clean Energy Development Fund
11 shall transfer from the Clean Energy Development Fund to the ~~General~~
12 Education Fund the amount of the tax expenditure resulting from the sales tax
13 exemption under 32 V.S.A. § 9741(52) on advanced wood boilers up to a
14 maximum of \$200,000.00 for both fiscal years combined. ~~The Department of~~
15 ~~Taxes shall deposit 64 percent of the monies transferred from the Clean Energy~~
16 ~~Development Fund into the General Fund under 32 V.S.A. § 435 and 36~~
17 ~~percent of the monies in the Education Fund under 16 V.S.A. § 4025.~~

18 Sec. 83. 16 V.S.A. § 4026(e) is amended to read:

19 (e) The enactment of this chapter and other provisions of the Equal
20 Educational Opportunity Act of which it is a part have been premised upon
21 estimates of balances of revenues to be raised and expenditures to be made

1 under the act for such purposes as adjusted education payments, categorical
2 State support grants, provisions for property tax income sensitivity, payments
3 in lieu of taxes, current use value appraisals, tax stabilization agreements, the
4 stabilization reserve established by this section and for other purposes. If the
5 stabilization reserve established under this section should in any fiscal year be
6 less than ~~3.5~~ 5.0 percent of the prior fiscal year's appropriations from the
7 Education Fund, as defined in subsection (b) of this section, the Joint Fiscal
8 Committee shall review the information provided pursuant to 32 V.S.A.
9 § 5402b and provide the General Assembly its recommendations for change
10 necessary to restore the stabilization reserve to the statutory level provided in
11 subsection (b) of this section.

12 Sec. 84. HOLD HARMLESS; PREKINDERGARTEN EQUALIZED PUPIL
13 COUNT

14 (a) The Agency of Education shall adjust the long-term membership of a
15 school district under 16 V.S.A. § 4010, which is used in determining the
16 district's equalized pupil count, for a school district that:

17 (1) in school year 2017–2018 erroneously paid public dollars to a
18 prekindergarten program that was ineligible under 16 V.S.A. § 829 to receive
19 public funds and as a result overreported its average daily membership
20 prekindergarten count for that year to the Agency of Education; and

21 (2) corrected for this overreporting by correspondingly decreasing its

1 2017–2018 school year average daily membership prekindergarten count in a
2 subsequent report to the Agency of Education.

3 (b) The Agency of Education shall adjust the long-term membership of a
4 school district that qualifies under subsection (a) of this section by increasing
5 its average daily membership prekindergarten count for the 2017–2018 school
6 year by the amount it overreported for the 2017–2018 school year.

7 Sec. 85. 16 V.S.A. § 2857 is amended to read:

8 § 2857. VERMONT NATIONAL GUARD TUITION BENEFIT PROGRAM

9 * * *

10 (c) Eligibility. To be eligible for the Program, an individual, whether a
11 resident or nonresident, shall satisfy all of the following requirements:

12 * * *

13 (6) have ~~exhausted any~~ used available post-September 11, 2001 tuition
14 benefits and other federally funded military tuition assistance; provided,
15 however, that this subdivision shall not apply to:

16 (A) tuition benefits and other federally funded military tuition
17 assistance for which the individual has not yet earned the full amount of the
18 benefit or tuition;

19 (B) Montgomery GI Bill benefits;

20 (C) post-September 11, 2001 educational program housing
21 allowances;

1 broaden.

2 (b) The State Treasurer and the Secretary of Administration shall look at
3 these impacts and develop joint recommendations to the House and Senate
4 Committees on Appropriations on or before March 7, 2019 with strategies to
5 minimize these impacts.

6 Sec. 88. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND
7 TRANSFERS FROM THE GENERAL FUND

8 (a) The following appropriations are made from the General Fund in fiscal
9 year 2019:

10 (1) To the Agency of Digital Services: \$1,800,000 to be apportioned as
11 follows:

12 (A) \$1,300,000 for firewalls;

13 (B) \$500,000 to invest in hardware for the data storage of State
14 devices.

15 (2) To the Department of Health: \$570,000 to establish a program to
16 test for lead content in schools' drinking water.

17 (b) The following transfers are made from the General Fund in fiscal year
18 2019:

19 (1) State Treasurer: \$22,200,000 from the General Fund to the Retired
20 Teachers' Health and Medical Benefits Fund to repay-in-full in fiscal year
21 2019 the interfund loan obligation authorized by 16 V.S.A. § 1944b(e).

1 ~~to reduce any outstanding balance of any interfund loan authorized by the State~~
2 ~~Treasurer from the General Fund. Upon joint determination by the~~
3 ~~Commissioner of Finance and Management and the State Treasurer that there~~
4 ~~is no longer any outstanding balance, no further transfers in accordance with~~
5 ~~this subdivision shall occur~~ Vermont State Employees' Post-Employment
6 Benefits Trust Fund established by 3 V.S.A. § 479a.

7 * * *

8 Sec. 90. 16 V.S.A. § 1944b is amended to read:

9 § 19446b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS

10 FUND

11 ***

12 (d) Interest earned shall remain in the Benefits Fund, and all balances
13 remaining at the end of a fiscal year shall be carried over to the following year;
14 ~~provided, however, that any amounts received in repayment of interfund loans~~
15 ~~established under subsection (e) of this section may be reinvested by the State~~
16 ~~Treasurer.~~

17 ~~(e)(1) Notwithstanding any provision to the contrary, the State Treasurer is~~
18 ~~authorized to use interfund loans from the General Fund for payment into the~~
19 ~~Benefits Fund, which monies shall be identified exclusively for the purposes of~~
20 ~~payments of retired teacher health and medical benefits pursuant to this~~
21 ~~section. Any monies borrowed through an interfund loan pursuant to this~~

1 section shall be paid from monies in the Benefits Fund or from other funds
2 legally available for this purpose. It is the intent of the General Assembly to
3 appropriate sufficient General Fund revenue, after consideration of all other
4 revenue and disbursements, such that the interfund loan shall be paid in full on
5 or before June 30, 2023. The Governor shall include in the annual budget
6 request an amount sufficient to repay any interfund borrowing according to a
7 schedule developed by the State Treasurer. The State Treasurer shall pay the
8 interest and principal as due in accordance with authority granted under 32
9 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the
10 outstanding balance of the interfund loan comparable to the rate paid by
11 private depositories of the State's monies, or to the yield available on
12 investments made pursuant to 32 V.S.A. § 433. No interfund loans made under
13 this authority shall, in the aggregate, exceed \$28,500,000.00.

14 (2) For the purposes of this chapter, calculation of the interfund loan
15 limit shall include long-term receivables and payables but shall not include
16 accruals for federal reimbursement of employer group waiver plan receivables
17 pursuant to subdivision 1944b(b)(1) of this title, receivables due from local
18 school systems pursuant to section 1944d of this title, or any short-term
19 accruals. [Repealed.]

20 (f) It is the intent of the General Assembly to appropriate the required
21 contributions necessary to pay retired teacher health and medical benefits by

1 combining annual increases in base appropriations, but not from the Education
2 Fund, and surplus revenues as they become available, so that the full cost of
3 retired teacher health and medical benefits payments shall be met in base
4 appropriations by fiscal year 2023. To the extent that other revenue sources
5 are identified, the General Fund obligation shall not be reduced, until all
6 annual disbursements to repay the interfund loan in subsection (e) of this
7 section are satisfied. Contributions to the Benefits Fund shall be irrevocable
8 and it shall be impossible at any time prior to the satisfaction of all liabilities,
9 with respect to employees and their beneficiaries, for any part of the corpus or
10 income of the Benefits Fund to be used for, or diverted to, purposes other than
11 the payment of retiree postemployment benefits to members and their
12 beneficiaries and reasonable expenses of administering the Benefits Fund and
13 related benefit plans.

14 (g) ~~The Treasurer shall report on the status of the interfund loan balance~~
15 ~~allowed under this section as part of the annual budget presentation to the~~
16 ~~General Assembly. [Repealed.]~~

17 Sec. 91. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106 is amended to
18 read:

19 Sec. C.106 CHINS CASES SYSTEM-WIDE REFORM

20 (a) The sum of \$7,000,000 is appropriated from the Tobacco Litigation
21 Settlement Fund to the Judiciary in fiscal year 2018 and shall carry forward for

1 the uses and based on the allocations set forth in subsections (b) and (c) of this
2 section. The purpose of the funds is to make strategic investments to
3 transform the adjudication of CHINS cases in Vermont.

4 (b) The sum appropriated from the Tobacco Litigation Settlement Fund in
5 subsection (a) of this section shall be allocated as follows:

6 (1) \$1,250,000 for use in fiscal year 2019, which shall not be distributed
7 until the group defined in subsection (c) of this section provides proposed
8 expenditures as part of its fiscal year 2019 budget adjustment request. or to be
9 carried forward as follows:

10 (A) \$125,000 in fiscal year 2019 for the CHINS workgroup to
11 contract with an entity with expertise in justice reform to review and propose
12 changes to the systems by which CHINS cases are processed and adjudicated.
13 Models used in other countries, states, or cities shall be considered and a
14 proposal to provide holistic reform, procedural justice, and strategies to reduce
15 the need for intervention by DCF and the courts shall be submitted to the
16 General Assembly. In developing the proposal, the consultant shall seek input
17 from community members, service providers, and people involved in family
18 court proceedings. The proposal shall recommend a budget and evaluation
19 system.

20 (B) \$25,000 in fiscal year 2019 for the CHINS workgroup to engage
21 a consultant of to evaluate existing home visiting models, including a review

1 of programs currently offered in Vermont and those offered in other states and
2 countries, particularly those that focus on public health and the social welfare
3 of the whole family, including housing, employment, mental health and
4 substance use disorders. The consultant shall recommend model pilots in two
5 or more districts for testing the proposal. The proposal shall include a two-
6 year budget and a proposal for evaluation, for funding in fiscal year 2020.

7 (C) \$1,100,000 allocated in fiscal year 2019 and carried forward to
8 fiscal year 2020 pending submission of a proposal. The CHINS workgroup
9 shall continue its evaluation of strategic reforms to the CHINS system and may
10 submit proposals upon which they have reached agreement to the General
11 Assembly for approval. These proposals may include the use of judicial
12 masters, alternative dispute resolution, and peer navigators. The proposals
13 shall have a budget and proposed method of evaluation.

14 (2) \$2,500,000 for fiscal year 2020, for which the group shall provide
15 proposed expenditures as part of its fiscal year 2020 budget request or budget
16 adjustment request, or both;

17 (3) \$2,500,000 for fiscal year 2021, for which the group shall provide
18 proposed expenditures as part of its fiscal year 2021 budget request or budget
19 adjustment request, or both; and

20 (4) \$750,000 in fiscal year 2022 or after as needed.

21 * * *

1 Sec. 92. EFFECTIVE DATES

2 (a) Notwithstanding 1 V.S.A. § 214 or any other act or provision, Secs. 64–
3 72 (State Health Care Resources Fund), 74 (32 V.S.A. § 10503), 75 (33 V.S.A.
4 § 1951), and 76 (33 V.S.A. § 1956) and Sec. 85 amending 16 V.S.A. § 2857
5 shall take effect on passage and apply retroactively to July 1, 2018.

6 (b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on
7 July 1, 2019.

8 (c) This section and all remaining sections shall take effect on passage.