

1 H.97

2 Introduced by Committee on Appropriations

3 Referred to Committee on

4 Date:

5 Subject: Appropriations; budget adjustment act; fiscal year 2019

6 Statement of purpose of bill as introduced: This bill proposes to make
7 adjustments in the fiscal year 2019 omnibus appropriations act.

8 An act relating to fiscal year 2019 budget adjustments

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. 1. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.204 is amended to
11 read:

12 Sec. B.204 Judiciary

13 Personal services 40,424,989 40,624,989

14 Operating expenses 9,550,786 9,685,786

15 Grants 76,030 76,030

16 Total ~~50,051,805~~ 50,386,805

17 Source of funds

18 General fund 43,911,694 44,246,694

19 Special funds 3,174,315 3,174,315

20 Federal funds 640,524 640,524

1	Interdepartmental transfers	<u>2,325,272</u>	<u>2,325,272</u>
2	Total	50,051,805	50,386,805

3 Sec. 2. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.209 is amended to
4 read:

5	Sec. B.209 Public safety - state police		
6	Personal services	54,187,733	57,629,144
7	Operating expenses	10,167,293	10,167,293
8	Grants	<u>1,356,805</u>	<u>1,356,805</u>
9	Total	65,711,831	69,153,242

10 Source of funds

11	General fund	36,604,914	40,046,325
12	Transportation fund	20,250,000	20,250,000
13	Special funds	2,984,667	2,984,667
14	Federal funds	3,798,422	3,798,422
15	Interdepartmental transfers	<u>2,073,828</u>	<u>2,073,828</u>
16	Total	65,711,831	69,153,242

17 Sec. 3. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.221 is amended to
18 read:

19	Sec. B.221 Criminal justice training council		
20	Personal services	1,193,040	1,292,687

1	Operating expenses	<u>1,283,697</u>	<u>1,283,697</u>
2	Total	2,476,737	2,576,384
3	Source of funds		
4	General fund	2,355,582	2,455,229
5	Interdepartmental transfers	<u>121,155</u>	<u>121,155</u>
6	Total	2,476,737	2,576,384
7	Sec. 4. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.240 is amended to		
8	read:		
9	Sec. B.240 Total protection to persons and property		
10	Source of funds		
11	General fund	152,235,965	156,112,023
12	Transportation fund	20,250,000	20,250,000
13	Special funds	86,673,285	86,673,285
14	Tobacco fund	561,843	561,843
15	Federal funds	54,930,811	54,930,811
16	ARRA funds	1,010,000	1,010,000
17	Interdepartmental transfers	14,681,856	14,681,856
18	Enterprise funds	<u>10,408,556</u>	<u>10,408,556</u>
19	Total	340,752,316	344,628,374

1 Sec. 5. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.300 is amended to
2 read:

3 Sec. B.300 Human services - agency of human services - secretary's office

4	Personal services	8,771,938	8,521,445
5	Operating expenses	11,443,486	5,646,282
6	Grants	<u>4,983,315</u>	<u>6,978,181</u>
7	Total	<u>25,198,739</u>	21,145,908

8 Source of funds

9	General fund	7,387,754	7,996,653
10	Special funds	91,017	135,517
11	Federal funds	16,056,135	11,581,340
12	Global Commitment fund	453,000	453,000
13	Interdepartmental transfers	<u>1,210,833</u>	<u>979,398</u>
14	Total	<u>25,198,739</u>	21,145,908

15 Sec. 6. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.301 is amended to
16 read:

17 Sec. B.301 Secretary's office - global commitment

18	Operating expenses	3,156,749	3,156,749
19	Grants	<u>1,585,123,038</u>	<u>1,605,234,613</u>
20	Total	<u>1,588,279,787</u>	1,608,391,362

21 Source of funds

1	General fund	283,423,430	547,624,971
2	Special funds	27,902,465	34,179,290
3	Tobacco fund	20,299,373	20,299,373
4	State health care resources fund	284,480,725	18,546,502
5	Federal funds	955,341,512	972,373,447
6	Interdepartmental transfers	16,832,282	<u>15,367,779</u>
7	Total	1,588,279,787	1,608,391,362

8 Sec. 7. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.302 is amended to
9 read:

10 Sec. B.302 Rate setting

11	Personal services	916,668	513,890
12	Operating expenses	96,744	<u>23,906</u>
13	Total	1,013,412	537,796

14 Source of funds

15	General fund	506,706	268,898
16	Federal funds	506,706	<u>268,898</u>
17	Total	1,013,412	537,796

18 Sec. 8. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.303 is amended to
19 read:

20 Sec. B.303 Developmental disabilities council

21	Personal services	402,333	402,333
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1	Operating expenses	71,003	83,003
2	Grants	<u>150,000</u>	<u>150,000</u>
3	Total	623,336	635,336
4	Source of funds		
5	Special funds	0	12,000
6	Federal funds	<u>623,336</u>	<u>623,336</u>
7	Total	623,336	635,336
8	Sec. 9. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.306 is amended to		
9	read:		
10	Sec. B.306 Department of Vermont health access - administration		
11	Personal services	150,000,858	155,647,085
12	Operating expenses	5,878,419	9,166,151
13	Grants	<u>7,314,742</u>	<u>7,314,742</u>
14	Total	163,194,019	172,127,978
15	Source of funds		
16	General fund	26,674,061	29,303,802
17	Special funds	3,522,585	4,180,049
18	Federal funds	118,955,295	122,595,258
19	Global Commitment fund	6,795,089	8,420,089
20	Interdepartmental transfers	<u>7,246,989</u>	<u>7,628,780</u>
21	Total	163,194,019	172,127,978

1 Sec. 10. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.307 is amended to
2 read:

3 Sec. B.307 Department of Vermont health access - Medicaid program -
4 global commitment

5	Grants	<u>730,388,202</u>	<u>731,836,651</u>
6	Total	730,388,202	731,836,651

7 Source of funds

8	Global Commitment fund	<u>730,388,202</u>	<u>731,836,651</u>
9	Total	730,388,202	731,836,651

10 Sec. 11. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.308 is amended to
11 read:

12 Sec. B.308 Department of Vermont health access - Medicaid program -
13 long term care waiver

14	Grants	<u>204,515,915</u>	<u>209,074,560</u>
15	Total	204,515,915	209,074,560

16 Source of funds

17	Global Commitment fund	<u>204,515,915</u>	<u>209,074,560</u>
18	Total	204,515,915	209,074,560

1 Sec. 12. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.309 is amended to
2 read:

3 Sec. B.309 Department of Vermont health access - Medicaid program -
4 state only

5	Grants	<u>47,955,940</u>	<u>52,546,833</u>
6	Total	47,955,940	52,546,833

7 Source of funds

8	General fund	<u>39,074,163</u>	40,951,636
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9	Global Commitment fund	<u>8,881,777</u>	<u>11,595,197</u>
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10	Total	47,955,940	52,546,833
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11 Sec. 13. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.310 is amended to
12 read:

13 Sec. B.310 Department of Vermont health access - Medicaid non-waiver
14 matched

15	Grants	<u>31,345,248</u>	<u>32,446,297</u>
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16	Total	31,345,248	32,446,297
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17 Source of funds

18	General fund	<u>11,400,406</u>	11,406,688
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19	Federal funds	<u>19,944,842</u>	<u>21,039,609</u>
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20	Total	31,345,248	32,446,297
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1 Sec. 14. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.311 is amended to
2 read:

3 Sec. B.311 Health - administration and support

4	Personal services	5,369,099	5,369,099
5	Operating expenses	5,125,954	5,637,439
6	Grants	4,065,000	4,040,917
7	Total	14,560,053	15,047,455

8 Source of funds

9	General fund	2,756,570	2,846,866
10	Special funds	1,737,815	1,758,275
11	Federal funds	6,577,531	6,904,918
12	Global Commitment fund	3,443,137	3,492,396
13	Interdepartmental transfers	45,000	45,000
14	Total	14,560,053	15,047,455

15 Sec. 15. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.312 is amended to
16 read:

17 Sec. B.312 Health - public health

18	Personal services	42,670,151	42,670,151
19	Operating expenses	8,262,008	8,262,008
20	Grants	36,443,759	36,419,345
21	Total	87,375,918	87,351,504

1	Source of funds		
2	General fund	9,483,976	9,459,562
3	Special funds	17,368,655	17,368,655
4	Tobacco fund	1,088,918	1,088,918
5	Federal funds	45,853,114	45,853,114
6	Global Commitment fund	12,436,255	12,436,255
7	Interdepartmental transfers	1,120,000	1,120,000
8	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
9	Total	87,375,918	87,351,504

10 Sec. 16. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.313 is amended to
11 read:

12	Sec. B.313 Health - alcohol and drug abuse programs		
13	Personal services	4,228,751	4,228,751
14	Operating expenses	255,634	255,634
15	Grants	<u>49,572,962</u>	<u>49,199,356</u>
16	Total	54,057,347	53,683,741

17	Source of funds		
18	General fund	2,468,452	2,350,373
19	Special funds	1,163,962	1,163,962
20	Tobacco fund	949,917	949,917
21	Federal funds	14,495,543	14,495,543

1	Global Commitment fund	<u>34,979,473</u>	<u>34,723,946</u>
2	Total	<u>54,057,347</u>	53,683,741

3 Sec. 17. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.314 is amended to
4 read:

5	Sec. B.314 Mental health - mental health		
6	Personal services	<u>30,983,975</u>	31,803,025
7	Operating expenses	3,754,146	3,754,146
8	Grants	<u>208,515,176</u>	<u>228,771,392</u>
9	Total	<u>243,253,297</u>	264,328,563

10 Source of funds

11	General fund	<u>6,131,693</u>	6,401,117
12	Special funds	<u>434,904</u>	1,184,904
13	Federal funds	<u>8,782,053</u>	9,485,683
14	Global Commitment fund	<u>227,884,647</u>	246,940,235
15	Interdepartmental transfers	<u>20,000</u>	<u>316,624</u>
16	Total	<u>243,253,297</u>	264,328,563

17 Sec. 18. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.316 is amended to
18 read:

19 Sec. B.316 Department for children and families - administration & support
20 services

21	Personal services	<u>39,883,238</u>	41,316,060
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1	Operating expenses	11,312,882	11,089,597
2	Grants	<u>3,019,141</u>	<u>2,920,622</u>
3	Total	54,215,261	55,326,279
4	Source of funds		
5	General fund	26,574,313	26,425,308
6	Special funds	2,591,557	2,531,557
7	Federal funds	22,956,549	24,228,031
8	Global Commitment fund	1,875,508	1,924,049
9	Interdepartmental transfers	<u>217,334</u>	<u>217,334</u>
10	Total	54,215,261	55,326,279
11	Sec. 19. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.317 is amended to		
12	read:		
13	Sec. B.317 Department for children and families - family services		
14	Personal services	33,519,525	34,621,892
15	Operating expenses	4,951,233	5,099,978
16	Grants	<u>75,193,282</u>	<u>77,367,914</u>
17	Total	113,664,040	117,089,784
18	Source of funds		
19	General fund	36,682,377	40,287,702
20	Special funds	967,587	877,587
21	Federal funds	27,125,458	27,457,860

1	Global Commitment fund	48,754,229	48,354,746
2	Interdepartmental transfers	<u>134,389</u>	<u>111,889</u>
3	Total	413,664,040	117,089,784

4 Sec. 20. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.318 is amended to
5 read:

6	Sec. B.318 Department for children and families - child development		
7	Personal services	4,373,097	4,591,300
8	Operating expenses	666,405	701,709
9	Grants	<u>78,641,229</u>	<u>78,652,587</u>
10	Total	83,680,731	83,945,596

11 Source of funds

12	General fund	33,309,452	33,347,380
13	Special funds	1,820,000	1,820,000
14	Federal funds	37,067,384	37,067,384
15	Global Commitment fund	11,483,895	11,688,332
16	Interdepartmental transfers	<u>0</u>	<u>22,500</u>
17	Total	83,680,731	83,945,596

18 Sec. 21. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.319 is amended to
19 read:

20	Sec. B.319 Department for children and families - office of child support		
21	Personal services	10,358,904	10,358,904

1	Operating expenses	<u>3,664,980</u>	<u>3,707,369</u>
2	Total	14,023,884	14,066,273
3	Source of funds		
4	General fund	3,811,164	4,141,089
5	Special funds	455,719	455,719
6	Federal funds	9,369,401	9,081,865
7	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
8	Total	14,023,884	14,066,273
9	Sec. 22. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.320 is amended to		
10	read:		
11	Sec. B.320 Department for children and families - aid to aged, blind and		
12	disabled		
13	Personal services	2,252,206	2,252,206
14	Grants	<u>11,298,023</u>	<u>10,498,023</u>
15	Total	13,550,229	12,750,229
16	Source of funds		
17	General fund	9,649,899	8,849,899
18	Global Commitment fund	<u>3,900,330</u>	<u>3,900,330</u>
19	Total	13,550,229	12,750,229

1 Sec. 23. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.321 is amended to
2 read:

3 Sec. B.321 Department for children and families - general assistance

4	Personal services	15,000	15,000
5	Grants	<u>6,912,360</u>	<u>6,992,083</u>
6	Total	<u>6,927,360</u>	7,007,083

7 Source of funds

8	General fund	<u>6,530,025</u>	6,609,748
9	Federal funds	111,320	111,320
10	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
11	Total	<u>6,927,360</u>	7,007,083

12 Sec. 24. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.323 is amended to
13 read:

14 Sec. B.323 Department for children and families - reach up

15	Operating expenses	51,519	51,519
16	Grants	<u>32,420,849</u>	<u>32,160,502</u>
17	Total	<u>32,472,368</u>	32,212,021

18 Source of funds

19	General fund	<u>6,423,546</u>	5,822,579
20	Special funds	<u>21,024,984</u>	21,177,984
21	Federal funds	<u>2,342,220</u>	2,529,840

1	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
2	Total	32,472,368	32,212,021
3	Sec. 25. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.324 is amended to		
4	read:		
5	Sec. B.324 Department for children and families - home heating fuel		
6	assistance/LIHEAP		
7	Grants	<u>15,019,953</u>	<u>16,375,827</u>
8	Total	15,019,953	16,375,827
9	Source of funds		
10	Special funds	1,434,217	1,790,091
11	Federal funds	<u>13,585,736</u>	<u>14,585,736</u>
12	Total	15,019,953	16,375,827
13	Sec. 26. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.325 is amended to		
14	read:		
15	Sec. B.325 Department for children and families - office of economic		
16	opportunity		
17	Personal services	496,450	496,450
18	Operating expenses	43,133	43,458
19	Grants	<u>9,610,253</u>	<u>10,089,823</u>
20	Total	10,149,836	10,629,731

1	Source of funds		
2	General fund	4,767,340	4,962,665
3	Special funds	57,990	57,990
4	Federal funds	4,494,818	4,707,843
5	Global Commitment fund	829,688	829,688
6	Interdepartmental transfers	<u>0</u>	<u>71,545</u>
7	Total	10,149,836	10,629,731

8 Sec. 27. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.326 is amended to
9 read:

10 Sec. B.326 Department for children and families - OEO - weatherization
11 assistance

12	Personal services	321,661	321,661
13	Operating expenses	43,448	43,448
14	Grants	10,554,220	<u>12,641,596</u>
15	Total	10,919,329	13,006,705

16	Source of funds		
17	Special funds	6,325,418	8,412,794
18	Federal funds	<u>4,593,911</u>	<u>4,593,911</u>
19	Total	10,919,329	13,006,705

1 Sec. 28. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.327 is amended to
2 read:

3 Sec. B.327 Department for children and families - Woodside rehabilitation
4 center

5	Personal services	5,478,901	5,478,901
6	Operating expenses	<u>717,907</u>	<u>717,998</u>
7	Total	6,196,808	6,196,899

8 Source of funds

9	General fund	1,134,164	6,099,899
10	Global Commitment fund	4,965,644	0
11	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
12	Total	6,196,808	6,196,899

13 Sec. 29. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.328 is amended to
14 read:

15 Sec. B.328 Department for children and families - disability determination
16 services

17	Personal services	5,978,035	6,428,035
18	Operating expenses	<u>411,111</u>	<u>411,111</u>
19	Total	6,389,146	6,839,146

20 Source of funds

21	General fund	103,081	103,081
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1	Federal funds	<u>6,286,065</u>	<u>6,736,065</u>
2	Total	<u>6,389,146</u>	6,839,146
3	Sec. 30. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.329 is amended to		
4	read:		
5	Sec. B.329 Disabilities, aging, and independent living - administration &		
6	support		
7	Personal services	31,585,910	31,585,910
8	Operating expenses	<u>5,477,387</u>	<u>5,594,492</u>
9	Total	<u>37,063,297</u>	37,180,402
10	Source of funds		
11	General fund	<u>16,304,973</u>	16,379,241
12	Special funds	1,390,457	1,390,457
13	Federal funds	<u>18,301,583</u>	18,344,420
14	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
15	Total	<u>37,063,297</u>	37,180,402
16	Sec. 31. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.330 is amended to		
17	read:		
18	Sec. B.330 Disabilities, aging, and independent living - advocacy and		
19	independent living grants		
20	Grants	<u>20,067,904</u>	<u>20,133,204</u>
21	Total	<u>20,067,904</u>	20,133,204

1	Source of funds		
2	General fund	7,553,375	7,553,375
3	Federal funds	7,148,466	7,148,466
4	Global Commitment fund	<u>5,366,063</u>	<u>5,431,363</u>
5	Total	20,067,904	20,133,204

6 Sec. 32. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.331 is amended to
7 read:

8 Sec. B.331 Disabilities, aging, and independent living - blind and visually
9 impaired

10	Grants	<u>1,451,457</u>	<u>1,661,457</u>
11	Total	1,451,457	1,661,457

12	Source of funds		
13	General fund	389,154	389,154
14	Special funds	223,450	223,450
15	Federal funds	<u>593,853</u>	743,853
16	Global Commitment fund	<u>245,000</u>	<u>305,000</u>
17	Total	1,451,457	1,661,457

18 Sec. 33. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.332 is amended to
19 read:

20 Sec. B.332 Disabilities, aging, and independent living - vocational
21 rehabilitation

1	Grants	<u>7,174,368</u>	<u>7,024,368</u>
2	Total	<u>7,174,368</u>	7,024,368
3	Source of funds		
4	General fund	1,371,845	1,371,845
5	Federal funds	<u>4,552,523</u>	4,402,523
6	Interdepartmental transfers	<u>1,250,000</u>	<u>1,250,000</u>
7	Total	<u>7,174,368</u>	7,024,368
8	Sec. 34. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.333 is amended to		
9	read:		
10	Sec. B.333 Disabilities, aging, and independent living - developmental		
11	services		
12	Grants	<u>221,097,985</u>	<u>221,124,954</u>
13	Total	<u>221,097,985</u>	221,124,954
14	Source of funds		
15	General fund	155,125	155,125
16	Special funds	15,463	15,463
17	Federal funds	359,857	359,857
18	Global Commitment fund	<u>220,522,540</u>	220,549,509
19	Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
20	Total	<u>221,097,985</u>	221,124,954

1 Sec. 35. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.338 is amended to
2 read:

3 Sec. B.338 Corrections - correctional services

4	Personal services	109,065,960	111,056,476
5	Operating expenses	21,128,473	21,379,399
6	Grants	<u>9,163,138</u>	<u>8,893,128</u>
7	Total	139,357,571	141,329,003

8 Source of funds

9	General fund	132,472,462	134,443,894
10	Special funds	629,963	629,963
11	Federal funds	470,962	470,962
12	Global Commitment fund	5,387,869	5,387,869
13	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
14	Total	139,357,571	141,329,003

15 Sec. 36. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.342 is amended to
16 read:

17 Sec. B.342 Vermont veterans' home - care and support services

18	Personal services	18,756,245	18,756,245
19	Operating expenses	<u>4,949,905</u>	<u>6,007,954</u>
20	Total	23,706,150	24,764,199

1	Source of funds		
2	General fund	3,998,789	3,089,840
3	Special funds	11,281,346	13,248,344
4	Federal funds	<u>8,426,015</u>	<u>8,426,015</u>
5	Total	23,706,150	24,764,199
6	Sec. 37. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.346 is amended to		
7	read:		
8	Sec. B.346 Total human services		
9	Source of funds		
10	General fund	697,716,468	975,820,563
11	Special funds	104,751,216	116,925,713
12	Tobacco fund	22,338,208	22,338,208
13	State health care resources fund	284,480,725	18,546,502
14	Federal funds	1,385,140,068	1,406,434,977
15	Global Commitment fund	1,544,576,637	1,568,811,591
16	Internal service funds	1,973,584	1,973,584
17	Interdepartmental transfers	40,759,391	39,813,413
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	4,081,761,297	4,150,689,551

1 Sec. 38. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.500 is amended to
2 read:

3 Sec. B.500 Education - finance and administration

4	Personal services	7,569,932	7,569,932
5	Operating expenses	3,575,080	3,581,330
6	Grants	<u>15,540,935</u>	<u>15,540,935</u>
7	Total	26,685,947	26,692,197

8 Source of funds

9	General fund	3,795,807	3,802,057
10	Special funds	16,280,409	16,280,409
11	Education fund	995,597	995,597
12	Federal funds	2,396,087	2,396,087
13	Global Commitment fund	260,000	260,000
14	Interdepartmental transfers	<u>2,958,047</u>	<u>2,958,047</u>
15	Total	26,685,947	26,692,197

16 Sec. 39. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.505 is amended to
17 read:

18 Sec. B.505 Education - adjusted education payment

19	Grants	1,371,075,706	<u>1,372,931,462</u>
20	Total	1,371,075,706	<u>1,372,931,462</u>

1	Source of funds		
2	Education fund	1,371,075,706	<u>1,372,931,462</u>
3	Total	1,371,075,706	1,372,931,462

4 Sec. 40. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.516 is amended to
5 read:

6 Sec. B.516 Total general education

7	Source of funds		
8	General fund	136,962,560	136,968,810
9	Special funds	19,483,091	19,483,091
10	Tobacco fund	750,388	750,388
11	Education fund	1,648,663,578	1,650,519,334
12	Federal funds	138,281,079	138,281,079
13	Global Commitment fund	260,000	260,000
14	Interdepartmental transfers	4,204,714	4,204,714
15	Pension trust funds	<u>7,781,379</u>	<u>7,781,379</u>
16	Total	1,956,386,789	1,958,248,795

17 Sec. 41. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.702 is amended to
18 read:

19 Sec. B.702 Fish and wildlife - support and field services

20	Personal services	17,559,395	17,674,395
21	Operating expenses	5,511,383	5,511,383

1	Grants	<u>1,078,000</u>	<u>1,078,000</u>
2	Total	24,148,778	24,263,778
3	Source of funds		
4	General fund	5,652,621	5,767,621
5	Special funds	196,212	196,212
6	Fish and wildlife fund	9,505,629	9,505,629
7	Federal funds	8,691,203	8,691,203
8	Interdepartmental transfers	93,102	93,102
9	Permanent trust funds	<u>10,011</u>	<u>10,011</u>
10	Total	24,148,778	24,263,778
11	Sec. 42. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.704 is amended to		
12	read:		
13	Sec. B.704 Forests, parks and recreation - forestry		
14	Personal services	5,587,322	5,587,322
15	Operating expenses	761,503	794,103
16	Grants	<u>500,000</u>	<u>500,000</u>
17	Total	6,848,825	6,881,425
18	Source of funds		
19	General fund	4,610,156	4,642,756
20	Special funds	412,999	412,999
21	Federal funds	1,487,097	1,487,097

1	Interdepartmental transfers	<u>338,573</u>	<u>338,573</u>
2	Total	6,848,825	6,881,425
3	Sec. 43. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.709 is amended to		
4	read:		
5	Sec. B.709 Environmental conservation - management and support services		
6	Personal services	6,288,392	6,340,265
7	Operating expenses	3,391,844	3,391,844
8	Grants	<u>150,000</u>	<u>150,000</u>
9	Total	9,830,236	9,882,109
10	Source of funds		
11	General fund	1,074,364	1,126,237
12	Special funds	457,591	457,591
13	Federal funds	744,676	744,676
14	Interdepartmental transfers	<u>7,553,605</u>	<u>7,553,605</u>
15	Total	9,830,236	9,882,109
16	Sec. 44. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.711 is amended to		
17	read:		
18	Sec. B.711 Environmental conservation - office of water programs		
19	Personal services	18,292,585	18,292,585
20	Operating expenses	6,676,548	6,676,548
21	Grants	<u>23,754,400</u>	<u>23,804,400</u>

1	Total	48,723,533	48,773,533
2	Source of funds		
3	General fund	7,815,563	7,815,563
4	Special funds	10,333,268	10,383,268
5	Federal funds	29,486,364	29,486,364
6	Interdepartmental transfers	<u>1,088,338</u>	<u>1,088,338</u>
7	Total	48,723,533	48,773,533
8	Sec. 45. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.714 is amended to		
9	read:		
10	Sec. B.714 Total natural resources		
11	Source of funds		
12	General fund	28,086,224	28,285,697
13	Special funds	48,971,225	49,021,225
14	Fish and wildlife fund	9,505,629	9,505,629
15	Federal funds	46,401,814	46,401,814
16	Interdepartmental transfers	9,907,827	9,907,827
17	Permanent trust funds	<u>10,011</u>	<u>10,011</u>
18	Total	142,882,730	143,132,203

1 Sec. 46. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.800 is amended to
2 read:

3 Sec. B.800 Commerce and community development - agency of commerce
4 and community development - administration

5	Personal services	4,717,913	1,817,913
6	Operating expenses	1,373,839	1,373,839
7	Grants	<u>452,627</u>	<u>352,627</u>
8	Total	3,544,379	3,544,379

9 Source of funds

10	General fund	3,524,379	3,524,379
11	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
12	Total	3,544,379	3,544,379

13 Sec. 47. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.801 is amended to
14 read:

15 Sec. B.801 Economic development

16	Personal services	3,512,700	3,512,700
17	Operating expenses	903,397	903,397
18	Grants	<u>5,554,735</u>	<u>5,579,735</u>
19	Total	9,970,832	9,995,832

20 Source of funds

21	General fund	4,563,197	4,588,197
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1	Special funds	2,625,350	2,625,350
2	Federal funds	<u>2,782,285</u>	<u>2,782,285</u>
3	Total	9,970,832	9,995,832

4 Sec. 48. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.810 is amended to
5 read:

6 Sec. B.810 Vermont historical society

7	Grants	<u>961,426</u>	<u>991,426</u>
8	Total	<u>961,426</u>	991,426

9 Source of funds

10	General fund	<u>961,426</u>	<u>991,426</u>
11	Total	<u>961,426</u>	991,426

12 Sec. 49. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.813 is amended to
13 read:

14 Sec. B.813 Total commerce and community development

15 Source of funds

16	General fund	15,902,584	15,957,584
17	Special funds	18,557,328	18,557,328
18	Federal funds	25,950,869	25,950,869
19	Interdepartmental transfers	110,751	110,751
20	Enterprise funds	<u>650,605</u>	<u>650,605</u>
21	Total	61,172,137	61,227,137

1 Sec. 50. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.903 is amended to
2 read:

3 Sec. B.903 Transportation - program development

4	Personal services	50,457,603	50,457,603
5	Operating expenses	216,263,480	218,063,480
6	Grants	<u>34,168,390</u>	<u>34,168,390</u>
7	Total	300,889,473	302,689,473

8 Source of funds

9	Transportation fund	42,549,882	42,923,252
10	TIB fund	11,894,706	13,321,336
11	Federal funds	244,766,072	244,766,072
12	Interdepartmental transfers	239,345	239,345
13	Local match	<u>1,439,468</u>	<u>1,439,468</u>
14	Total	300,889,473	302,689,473

15 Sec. 51. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.905 is amended to
16 read:

17 Sec. B.905 Transportation - maintenance state system

18	Personal services	43,007,903	43,007,903
19	Operating expenses	44,516,596	47,370,246
20	Grants	<u>371,780</u>	<u>371,780</u>
21	Total	87,896,279	90,749,929

1	Source of funds		
2	Transportation fund	85,018,492	87,872,142
3	Federal funds	2,777,787	2,777,787
4	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
5	Total	87,896,279	90,749,929
6	Sec. 52. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.907 is amended to		
7	read:		
8	Sec. B.907 Transportation - rail		
9	Personal services	5,511,324	5,511,324
10	Operating expenses	24,087,727	<u>24,549,401</u>
11	Total	29,599,051	30,060,725
12	Source of funds		
13	Transportation fund	18,675,520	19,137,194
14	TIB fund	760,000	760,000
15	Federal funds	<u>10,163,531</u>	<u>10,163,531</u>
16	Total	29,599,051	30,060,725
17	Sec. 53. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.910 is amended to		
18	read:		
19	Sec. B.910 Department of motor vehicles		
20	Personal services	19,894,921	21,499,266
21	Operating expenses	<u>11,465,811</u>	<u>11,465,811</u>

1	Total	31,360,732	32,965,077
2	Source of funds		
3	Transportation fund	29,760,414	31,364,759
4	Federal funds	1,458,768	1,458,768
5	Interdepartmental transfers	<u>141,550</u>	<u>141,550</u>
6	Total	31,360,732	32,965,077

7 Sec. 54. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.919 is amended to
8 read:

9 Sec. B.919 Transportation - municipal mitigation assistance program

10	Operating expenses	200,000	200,000
11	Grants	<u>8,882,342</u>	<u>6,482,342</u>
12	Total	9,082,342	6,682,342

13 Source of funds

14	Transportation fund	1,240,000	1,240,000
15	Special funds	2,400,000	0
16	Federal funds	<u>5,442,342</u>	<u>5,442,342</u>
17	Total	9,082,342	6,682,342

18 Sec. 55. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.922 is amended to
19 read:

20 Sec. B.922 Total transportation

1	Source of funds		
2	Transportation fund	251,072,742	256,365,781
3	TIB fund	13,202,337	14,628,967
4	Special funds	3,819,457	1,419,457
5	Federal funds	318,917,135	318,917,135
6	Internal service funds	20,684,524	20,684,524
7	Interdepartmental transfers	1,053,100	1,053,100
8	Local match	<u>2,131,800</u>	<u>2,131,800</u>
9	Total	610,881,095	615,200,764

10 Sec. 56. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 is amended to
11 read:

12 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

13 (a) Notwithstanding any other provision of law, the following amounts are
14 transferred from the funds indicated:

15 (1) From the General Fund to the Next Generation Initiative Fund

16 established by 16 V.S.A. § 2887: ~~\$3,055,900~~ \$3,453,807.

17 * * *

18 (b) Notwithstanding any provisions of law to the contrary, in fiscal year

19 2019:

20 * * *

1 Sec. 58. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1 is amended
2 to read:

3 Sec. C.106.1 EXPANDING THE VERMONT WORKFORCE FOR
4 SUBSTANCE USE DISORDER TREATMENT AND
5 MENTAL HEALTH PROFESSIONALS

6 (a) The sum of \$5,000,000 is appropriated from the Tobacco Litigation
7 Settlement Fund to the Agency of Human Services in fiscal year 2018 and
8 shall carry forward for the uses and based on the allocations set forth in
9 subsections (b) and (c) of this section. The purpose of the funds is to make
10 strategic investments in order to expand the supply of high-quality substance
11 use disorder treatment and mental health professionals available to Vermont
12 residents in need of their services.

13 (b) The sum appropriated to the Agency of Human Services in subsection
14 (a) of this section shall be allocated to the Agency as follows:

15 (1) \$1,500,000 for fiscal year 2019, which shall not be distributed until
16 the Agency provides a proposed plan for expenditures that shall determine
17 distributions as part of its fiscal year 2019 budget adjustment request;

18 (2) \$1,500,000 for fiscal year 2020, for which the Agency shall provide
19 a proposed plan for expenditures that shall determine distributions as part of its
20 fiscal year 2020 budget request or budget adjustment request, or both;

1 (3) \$1,500,000 for fiscal year 2021, for which the Agency shall provide
2 a proposed plan for expenditures that shall determine distributions as part of its
3 fiscal year 2021 budget request or budget adjustment request, or both; and

4 (4) \$500,000 which may be provided in fiscal year 2022 or after as
5 needed to ensure successful and sustainable implementation of the workforce
6 expansion initiatives developed pursuant to this section.

7 (c)(1) The Secretary of Human Services shall convene a work group
8 composed of representatives of the University of Vermont, the Vermont State
9 Colleges, the Area Health Education Centers (AHEC) program and others
10 including consumers, primary care doctors to select from among all proposals
11 for use of the funds allocated pursuant to subsection (b) of this section those
12 most likely to build capacity in Vermont's substance use disorder treatment
13 and mental health systems in a cost-effective and sustainable manner by
14 cultivating, attracting, recruiting, and retaining high-quality substance use
15 disorder treatment and mental health professionals. The Secretary of Human
16 Services shall present the selected proposals to the General Assembly within
17 the allocations set forth in subsection (b) of this section for approval as part of
18 the applicable budget or budget adjustment process.

19 (2) Successful proposals for use of the funds allocated pursuant to
20 subsection (b) of this section may include scholarships; loan repayment for
21 high-quality substance use disorder treatment and mental health professionals

1 who commit to practicing in Vermont; hiring bonuses or loan repayment, or
2 both, for faculty and staff at institutions of higher education in Vermont to
3 teach prospective substance use disorder treatment and mental health
4 professionals; strategic bonuses for high-quality substance use disorder
5 treatment and mental health professionals in Vermont's existing workforce;
6 and appropriate continuing education and training for substance use disorder
7 treatment and mental health professionals in Vermont's existing workforce.
8 Loan repayment funds shall be distributed using the AHEC system as
9 appropriate.

10 (d) The University of Vermont (UVM) and the Vermont State Colleges
11 (VSC) shall work with the Area Health Education Centers (AHEC), in
12 consultation with the Department of Health, to develop guidelines for service
13 agreements that recipients of funds pursuant to this section shall commit to
14 prior to becoming enrolled in the relevant educational program.

15 (e) The University of Vermont (UVM) and the Vermont State Colleges
16 (VSC) shall submit a joint report to the General Assembly on or before January
17 15, 2022 detailing how funds appropriated in this section have been utilized,
18 the numbers of students trained by UVM and the VSC, the number of
19 recipients of the training that are practicing in Vermont, and an assessment as
20 to the benefit to the State of Vermont resulting from the investment of the
21 training funds.

1 one-time costs incurred during fiscal year 2019 specifically attributable to the
2 overlapping timing of Medicaid claims incurred prior to January 1, 2019 and
3 prospective payments made to an Accountable Care Organization (ACO) for
4 approximately 32,000 Medicaid beneficiaries newly attributed to an ACO on
5 or after January 1, 2019, up to \$7,840,000 is unreserved from the Human
6 Services Caseload Reserve and appropriated to the Agency of Human Services
7 Global Commitment Fund. The Agency and the Department shall provide a
8 report on the findings and the amount appropriated pursuant to this provision
9 to the Joint Fiscal Office and as part of the fiscal year 2019 close out to the
10 Joint Fiscal Committee.

11 Sec. 64. TRANSITION OF STATE HEALTH CARE RESOURCES FUND
12 REVENUES TO THE GENERAL FUND

13 (a) The Department of Finance and Management shall report the total
14 statewide revenues received from each of the following revenue sources both
15 historically and prospectively and compare those amounts to the total amount
16 of State fund sources appropriated in 2018 (Sp. Sess.) Acts and Resolves
17 No. 11, Sec. B.301, as amended by this act:

18 (1) all revenue from cigarette and tobacco products taxes levied
19 pursuant to 32 V.S.A. chapter 205;

20 (2) all revenue from health care provider assessments pursuant to 33
21 V.S.A. chapter 19, subchapter 2;

1 (3) all revenue from the employer health care premium contribution
2 pursuant to 21 V.S.A. chapter 25; and

3 (4) all revenue from health care claims assessments pursuant to
4 32 V.S.A. § 10402.

5 (b) The State agency or department to which the revenue is remitted shall
6 maintain the same level of accounting detail for each of the revenue sources
7 listed in subdivisions (a)(1)–(4) of this section as was maintained prior to
8 July 1, 2019.

9 Sec. 65. 33 V.S.A. § 1901d is amended to read:

10 § 1901d. STATE HEALTH CARE RESOURCES FUND

11 (a) The State Health Care Resources Fund is established in the State
12 Treasury as a special fund to be a source of financing for health care coverage
13 for beneficiaries of the State health care assistance programs under the Global
14 Commitment to Health waiver approved by the Centers for Medicare and
15 Medicaid Services under Section 1115 of the Social Security Act ~~and a source~~
16 ~~of financing for the Vermont Health Benefit Exchange established in chapter~~
17 ~~18, subchapter 1 of this title.~~

18 (b) Into the Fund shall be deposited:

19 (1) ~~all revenue from the tobacco products tax and from the cigarette tax~~
20 ~~levied pursuant to 32 V.S.A. chapter 205; [Repealed.]~~

1 18 V.S.A. § 1130, and the development and implementation of the Blueprint
2 for Health under 18 V.S.A. § 702.

3 Sec. 66. 2 V.S.A. § 693(b) is amended to read:

4 * * *

5 (2) If applicable, the Secretary shall submit an electronic report to the
6 Joint Fiscal Office for distribution to members of the Committee that
7 summarizes any plans or actions taken by the Executive Branch to delay health
8 care reform project schedules as a result of:

9 * * *

10 (B) ~~changes in the consensus revenue forecast of the Health Care~~
11 ~~Resources Fund; [Repealed.]~~

12 * * *

13 Sec. 67. 8 V.S.A. § 4518 is amended to read:

14 § 4518. TAX EXEMPTION

15 A hospital service corporation shall be exempt from all forms of taxation
16 except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

17 Sec. 68. 8 V.S.A. § 4590 is amended to read:

18 § 4590. TAX EXEMPTION

19 A medical service corporation shall be exempt from all forms of taxation
20 except the health care claims tax assessed pursuant to 32 V.S.A. § 10402.

1 (c) The annual cost to obtain Vermont Healthcare Claims Uniform
2 Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A.
3 § 9410, for use by the Department of Taxes shall be paid from the Vermont
4 Health IT-Fund and the ~~State Health Care Resources~~ General Fund in the same
5 proportion as revenues are deposited into those funds.

6 * * *

7 Sec. 74. 32 V.S.A. § 10503 is amended to read:

8 § 10503. HEALTH CARE FUND CONTRIBUTION ASSESSMENT

9 (a) The Commissioner of Taxes shall assess and an employer shall pay a
10 quarterly Health Care Fund contribution for each full-time equivalent
11 uncovered employee employed during that quarter in excess of four full-time
12 equivalent employees.

13 (b) The amount of the contribution shall be \$158.77 for each full-time
14 equivalent employee in excess of four. Starting in calendar year 2018, the
15 amount of the contribution shall be adjusted annually by a percentage equal to
16 any percentage change in premiums for the second lowest-cost of all silver-
17 level ~~plan~~ health benefit plans, whether offered in or outside the Vermont
18 Health Benefit Exchange.

19 * * *

1 (d) Revenues from the Health Care Fund contributions collected shall be
2 deposited into the ~~State Health Care Resources Fund established under 33~~
3 ~~V.S.A. § 1901d~~ General Fund.

4 * * *

5 Sec. 75. 33 V.S.A. § 1951 is amended to read:

6 § 1951. DEFINITIONS

7 As used in this subchapter:

8 * * *

9 (4) ~~“Fund” means the State Health Care Resources Fund consisting in~~
10 ~~part of assessments from health care providers under this subchapter.~~

11 [Repealed.]

12 * * *

13 Sec. 76. 33 V.S.A. § 1956 is amended to read:

14 § 1956. PROCEEDS FROM ASSESSMENTS

15 All assessments, including late-payment assessments, from health care
16 providers under this subchapter shall be deposited in the ~~State Health Care~~
17 ~~Resources Fund established in section 1901d of this title~~ General Fund. No
18 provision of this subchapter shall permit the State to reduce the level of State
19 funds expended on the nursing home Medicaid program in any fiscal year
20 below the level expended in fiscal year 1991 from the General Fund for the
21 nursing home Medicaid program.

1 Sec. 77. VERMONT VETERANS' HOME

2 (a) Prior to expending funds for the security upgrade and the biomass
3 project, the Vermont Veterans' Home shall present a plan by February 15,
4 2019 to the House and Senate Committees on Appropriations, the House
5 Committee on Corrections and Institutions, and the Senate Committee on
6 Institutions that details the total cost of the projects, the timeline for
7 completion, and the funding source over the term of the projects.

8 Sec. 78. REIMBURSEMENT FOR WINDSOR SOUTHEAST
9 SUPERVISORY UNION

10 (a) Notwithstanding any other provision of law, the Agency of Education
11 shall pay \$13,205 from the adjusted education payment in 2018 (Sp. Sess.)
12 Acts and Resolves No. 11, Sec. B.505, as amended by Sec. 39 of this act, in
13 addition to other education payments to the Windsor Southeast Supervisory
14 Union for fiscal year 2019, to compensate them for Act 46 of 2015 merger
15 activities that resulted in a voluntary merger, for payments that were not
16 received due to timing issues.

17 Sec. 79. CARRY FORWARD AUTHORITY

18 (a) Notwithstanding any other provisions of law and subject to the approval
19 of the Secretary of Administration, General, Transportation, Transportation
20 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and
21 Agricultural Water Quality Fund (Fund 21933) appropriations remaining

1 unexpended on June 30, 2019 in the Executive Branch of State government
2 shall be carried forward and shall be designated for expenditure.

3 (b) Notwithstanding any other provisions of law, General Fund
4 appropriations remaining unexpended on June 30, 2019 in the Legislative and
5 Judicial branches of State government shall be carried forward and shall be
6 designated for expenditure.

7 Sec. 80. SUPPLEMENTAL MAINTENANCE SPENDING

8 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
9 activity spending authority approved in the fiscal year 2019 Transportation
10 Program, the Secretary of Transportation, with the approval of the Secretary of
11 Administration and subject to the provisions of subsection (b) of this section,
12 may transfer up to \$2,500,000 in Transportation Fund appropriations, other
13 than appropriations for the Town Highway State Aid, Structures, and Class 2
14 roadway programs, to the Transportation – Maintenance State System
15 (8100002000) appropriation, for the specific purpose of addressing the overall
16 cost of highway maintenance during fiscal year 2019.

17 (b)(1) If a contemplated transfer of an appropriation would not significantly
18 delay the planned work schedule of a project, the Secretary may execute the
19 transfer and shall give prompt notice thereof to the Joint Fiscal Office and to
20 the House and Senate Committees on Transportation when the General

1 Assembly is in session and, when the General Assembly is not in session, to
2 the Joint Fiscal Office and the Joint Transportation Oversight Committee.

3 (2) If a contemplated transfer of an appropriation would, by itself,
4 significantly delay the planned work schedule of a project, the Secretary:

5 (A) when the General Assembly is in session, may execute the
6 transfer, but shall give the House and Senate Committees on Transportation
7 advance notice of at least 10 business days prior to executing the transfer; or

8 (B) when the General Assembly is not in session, may execute the
9 transfer, but shall give prompt notice of the transfer to the Joint Fiscal Office
10 and the Joint Transportation Oversight Committee.

11 (c) In July 2019, the Secretary of Administration shall report all
12 appropriations reductions made under the authority of this section to the Joint
13 Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation
14 Oversight Committee.

15 Sec. 81. 2018 Acts and Resolves No. 201, Sec. 20 is amended to read:

16 ~~To the extent the~~ The sum of \$200,000.00 is appropriated in fiscal year
17 2019 from the ~~General~~ Tobacco Litigation Settlement Fund to the Department
18 for Children and Families; pursuant to 2018 (Sp. Sess.) Act and Resolves
19 No. 11, Sec .C.105.1(a)(10). Accordingly, the Department shall prepare for
20 the expansion of services to juvenile offenders 18 and 19 years of age pursuant

1 to 33 V.S.A. chapters 52 and 52A beginning in fiscal year 2021, and shall
2 carry forward any unexpended funds.

3 Sec. 82. 2018 Acts and Resolves No. 194, Sec. 26a(b) is amended to read:

4 (b) In fiscal years 2019 and 2020, the Clean Energy Development Fund
5 shall transfer from the Clean Energy Development Fund to the ~~General~~
6 Education Fund the amount of the tax expenditure resulting from the sales tax
7 exemption under 32 V.S.A. § 9741(52) on advanced wood boilers up to a
8 maximum of \$200,000.00 for both fiscal years combined. ~~The Department of~~
9 ~~Taxes shall deposit 64 percent of the monies transferred from the Clean Energy~~
10 ~~Development Fund into the General Fund under 32 V.S.A. § 435 and 36~~
11 ~~percent of the monies in the Education Fund under 16 V.S.A. § 4025.~~

12 Sec. 83. 16 V.S.A. § 4026(e) is amended to read:

13 (e) The enactment of this chapter and other provisions of the Equal
14 Educational Opportunity Act of which it is a part have been premised upon
15 estimates of balances of revenues to be raised and expenditures to be made
16 under the act for such purposes as adjusted education payments, categorical
17 State support grants, provisions for property tax income sensitivity, payments
18 in lieu of taxes, current use value appraisals, tax stabilization agreements, the
19 stabilization reserve established by this section and for other purposes. If the
20 stabilization reserve established under this section should in any fiscal year be
21 less than ~~3.5~~ 5.0 percent of the prior fiscal year's appropriations from the

1 Education Fund, as defined in subsection (b) of this section, the Joint Fiscal
2 Committee shall review the information provided pursuant to 32 V.S.A.
3 § 5402b and provide the General Assembly its recommendations for change
4 necessary to restore the stabilization reserve to the statutory level provided in
5 subsection (b) of this section.

6 Sec. 84. HOLD HARMLESS; PREKINDERGARTEN EQUALIZED PUPIL
7 COUNT

8 (a) The Agency of Education shall adjust the long-term membership of a
9 school district under 16 V.S.A. § 4010, which is used in determining the
10 district's equalized pupil count, for a school district that:

11 (1) in school year 2017–2018 erroneously paid public dollars to a
12 prekindergarten program that was ineligible under 16 V.S.A. § 829 to receive
13 public funds and as a result overreported its average daily membership
14 prekindergarten count for that year to the Agency of Education; and

15 (2) corrected for this overreporting by correspondingly decreasing its
16 2017–2018 school year average daily membership prekindergarten count in a
17 subsequent report to the Agency of Education.

18 (b) The Agency of Education shall adjust the long-term membership of a
19 school district that qualifies under subsection (a) of this section by increasing
20 its average daily membership prekindergarten count for the 2017–2018 school
21 year by the amount it overreported for the 2017–2018 school year.

1 Sec. 85. 16 V.S.A. § 2857 is amended to read:

2 § 2857. VERMONT NATIONAL GUARD TUITION BENEFIT PROGRAM

3 * * *

4 (c) Eligibility. To be eligible for the Program, an individual, whether a
5 resident or nonresident, shall satisfy all of the following requirements:

6 * * *

7 (6) have ~~exhausted any~~ used available post-September 11, 2001 tuition
8 benefits and other federally funded military tuition assistance; provided,
9 however, that this subdivision shall not apply to:

10 (A) tuition benefits and other federally funded military tuition
11 assistance for which the individual has not yet earned the full amount of the
12 benefit or tuition;

13 (B) Montgomery GI Bill benefits;

14 (C) post-September 11, 2001 educational program housing
15 allowances;

16 (D) federal educational entitlements;

17 (E) National Guard scholarship grants;

18 (F) loans under section 2856 of this title; and

19 (G) other nontuition benefits; and

20 * * *

1 Sec. 86. 32 V.S.A. § 6066 is amended to read:

2 § 6066. COMPUTATION OF ADJUSTMENT

3 (a) An eligible claimant who owned the homestead on April 1 of the year in
4 which the claim is filed shall be entitled to an adjustment amount determined
5 as follows:

6 * * *

7 (5) In no event shall the credit provided for in subdivision (3) or (4) of
8 this subsection exceed the amount of the reduced property tax. The
9 adjustments under ~~subdivisions (3) and~~ subdivision (4) of this subsection shall
10 be calculated considering only the tax due on the first \$400,000.00 in equalized
11 housesite value.

12 * * *

13 Sec. 87. FEDERAL PARTIAL SHUTDOWN IMPACT;

14 RECOMMENDATIONS

15 (a) The General Assembly is concerned that the continuing Federal partial
16 shutdown is impacting many Vermonters and, as it continues, the impacts will
17 broaden.

18 (b) The State Treasurer and the Secretary of Administration shall look at
19 these impacts and develop joint recommendations to the House and Senate
20 Committees on Appropriations on or before March 7, 2019 with strategies to
21 minimize these impacts.

1 Sec. 88. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND
2 TRANSFERS FROM THE GENERAL FUND

3 (a) The following appropriations are made from the General Fund in fiscal
4 year 2019:

5 (1) To the Agency of Digital Services: \$1,800,000 to be apportioned as
6 follows:

7 (A) \$1,300,000 for firewalls;

8 (B) \$500,000 to invest in hardware for the data storage of State
9 devices.

10 (2) To the Department of Health: \$570,000 to establish a program to
11 test for lead content in schools' drinking water.

12 (b) The following transfers are made from the General Fund in fiscal year
13 2019:

14 (1) State Treasurer: \$22,200,000 from the General Fund to the Retired
15 Teachers' Health and Medical Benefits Fund to repay-in-full in fiscal year
16 2019 the interfund loan obligation authorized by 16 V.S.A. § 1944b(e).

17 (2) State Treasurer: \$3,293,817 from the General Fund to the Vermont
18 Teachers' Retirement Fund, established pursuant to 16 V.S.A. § 1944. This
19 amount reflects an additional contribution above the actuarially determined
20 employer contribution and the VSTRS Board of Trustees' request for fiscal
21 year 2020. This amount shall be transferred in fiscal year 2019.

1 Sec. 89. 32 V.S.A. § 308c is amended to read:

2 § 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE

3 RESERVES

4 (a) There is hereby created within the General Fund a General Fund
5 Balance Reserve, also known as the “Rainy Day Reserve.” After satisfying the
6 requirements of section 308 of this title, and after other reserve requirements
7 have been met, any remaining unreserved and undesignated end of fiscal year
8 General Fund surplus shall be reserved in the General Fund Balance Reserve.
9 The General Fund Balance Reserve shall not exceed five percent of the
10 appropriations from the General Fund for the prior fiscal year without
11 legislative authorization.

12 ***

13 (3) Of the funds that would otherwise be reserved in the General Fund
14 Balance Reserve under this subsection, 50 percent of any such funds shall be
15 reserved as necessary and transferred from the General Fund to the ~~Retired~~
16 ~~Teachers’ Health and Medical Benefits Fund established by 16 V.S.A. § 1944b~~
17 ~~to reduce any outstanding balance of any interfund loan authorized by the State~~
18 ~~Treasurer from the General Fund. Upon joint determination by the~~
19 ~~Commissioner of Finance and Management and the State Treasurer that there~~
20 ~~is no longer any outstanding balance, no further transfers in accordance with~~

1 ~~this subdivision shall occur~~ Vermont State Employees' Post-Employment
2 Benefits Trust Fund established by 3 V.S.A. § 479a.

3 * * *

4 Sec. 90. 16 V.S.A. § 1944b is amended to read:

5 § 19446b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS
6 FUND

7 ***

8 (d) Interest earned shall remain in the Benefits Fund, and all balances
9 remaining at the end of a fiscal year shall be carried over to the following year;
10 ~~provided, however, that any amounts received in repayment of interfund loans~~
11 ~~established under subsection (e) of this section may be reinvested by the State~~
12 ~~Treasurer.~~

13 (e)(1) ~~Notwithstanding any provision to the contrary, the State Treasurer is~~
14 ~~authorized to use interfund loans from the General Fund for payment into the~~
15 ~~Benefits Fund, which monies shall be identified exclusively for the purposes of~~
16 ~~payments of retired teacher health and medical benefits pursuant to this~~
17 ~~section. Any monies borrowed through an interfund loan pursuant to this~~
18 ~~section shall be paid from monies in the Benefits Fund or from other funds~~
19 ~~legally available for this purpose. It is the intent of the General Assembly to~~
20 ~~appropriate sufficient General Fund revenue, after consideration of all other~~
21 ~~revenue and disbursements, such that the interfund loan shall be paid in full on~~

1 ~~or before June 30, 2023. The Governor shall include in the annual budget~~
2 ~~request an amount sufficient to repay any interfund borrowing according to a~~
3 ~~schedule developed by the State Treasurer. The State Treasurer shall pay the~~
4 ~~interest and principal as due in accordance with authority granted under 32~~
5 ~~V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the~~
6 ~~outstanding balance of the interfund loan comparable to the rate paid by~~
7 ~~private depositories of the State's monies, or to the yield available on~~
8 ~~investments made pursuant to 32 V.S.A. § 433. No interfund loans made~~
9 ~~under this authority shall, in the aggregate, exceed \$28,500,000.00.~~

10 (2) ~~For the purposes of this chapter, calculation of the interfund loan~~
11 ~~limit shall include long term receivables and payables but shall not include~~
12 ~~accruals for federal reimbursement of employer group waiver plan receivables~~
13 ~~pursuant to subdivision 1944b(b)(1) of this title, receivables due from local~~
14 ~~school systems pursuant to section 1944d of this title, or any short term~~
15 ~~accruals. [Repealed.]~~

16 (f) ~~It is the intent of the General Assembly to appropriate the required~~
17 ~~contributions necessary to pay retired teacher health and medical benefits by~~
18 ~~combining annual increases in base appropriations, but not from the Education~~
19 ~~Fund, and surplus revenues as they become available, so that the full cost of~~
20 ~~retired teacher health and medical benefits payments shall be met in base~~
21 ~~appropriations by fiscal year 2023. To the extent that other revenue sources~~

1 ~~are identified, the General Fund obligation shall not be reduced, until all~~
2 ~~annual disbursements to repay the interfund loan in subsection (e) of this~~
3 ~~section are satisfied.~~ Contributions to the Benefits Fund shall be irrevocable
4 and it shall be impossible at any time prior to the satisfaction of all liabilities,
5 with respect to employees and their beneficiaries, for any part of the corpus or
6 income of the Benefits Fund to be used for, or diverted to, purposes other than
7 the payment of retiree postemployment benefits to members and their
8 beneficiaries and reasonable expenses of administering the Benefits Fund and
9 related benefit plans.

10 (g) ~~The Treasurer shall report on the status of the interfund loan balance~~
11 ~~allowed under this section as part of the annual budget presentation to the~~
12 ~~General Assembly.~~ [Repealed.]

13 Sec. 91. 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106 is amended to
14 read:

15 Sec. C.106 CHINS CASES SYSTEM-WIDE REFORM

16 (a) The sum of \$7,000,000 is appropriated from the Tobacco Litigation
17 Settlement Fund to the Judiciary in fiscal year 2018 and shall carry forward for
18 the uses and based on the allocations set forth in subsections (b) and (c) of this
19 section. The purpose of the funds is to make strategic investments to transform
20 the adjudication of CHINS cases in Vermont.

1 (b) The sum appropriated from the Tobacco Litigation Settlement Fund in
2 subsection (a) of this section shall be allocated as follows:

3 (1) \$1,250,000 for use in fiscal year 2019, which shall not be distributed
4 until the group defined in subsection (c) of this section provides proposed
5 expenditures as part of its fiscal year 2019 budget adjustment request. or to be
6 carried forward as follows:

7 (A) \$125,000 in fiscal year 2019 for the CHINS workgroup to
8 contract with an entity with expertise in justice reform to review and propose
9 changes to the systems by which CHINS cases are processed and
10 adjudicated. Models used in other countries, states, or cities shall be
11 considered and a proposal to provide holistic reform, procedural justice, and
12 strategies to reduce the need for intervention by DCF and the courts shall be
13 submitted to the General Assembly. In developing the proposal, the consultant
14 shall seek input from community members, service providers, and people
15 involved in family court proceedings. The proposal shall recommend a budget
16 and evaluation system.

17 (B) \$25,000 in fiscal year 2019 for the CHINS workgroup to engage
18 a consultant of to evaluate existing home visiting models, including a review of
19 programs currently offered in Vermont and those offered in other states and
20 countries, particularly those that focus on public health and the social welfare
21 of the whole family, including housing, employment, mental health and

1 substance use disorders. The consultant shall recommend model pilots in two
2 or more districts for testing the proposal. The proposal shall include a two-
3 year budget and a proposal for evaluation, for funding in fiscal year 2020.

4 (C) \$1,100,000 allocated in fiscal year 2019 and carried forward to
5 fiscal year 2020 pending submission of a proposal. The CHINS workgroup
6 shall continue its evaluation of strategic reforms to the CHINS system and may
7 submit proposals upon which they have reached agreement to the General
8 Assembly for approval. These proposals may include the use of judicial
9 masters, alternative dispute resolution, and peer navigators. The proposals
10 shall have a budget and proposed method of evaluation.

11 (2) \$2,500,000 for fiscal year 2020, for which the group shall provide
12 proposed expenditures as part of its fiscal year 2020 budget request or budget
13 adjustment request, or both;

14 (3) \$2,500,000 for fiscal year 2021, for which the group shall provide
15 proposed expenditures as part of its fiscal year 2021 budget request or budget
16 adjustment request, or both; and

17 (4) \$750,000 in fiscal year 2022 or after as needed.

18 * * *

19 Sec. 92. EFFECTIVE DATES

20 (a) Notwithstanding 1 V.S.A. § 214 or any other act or provision, Secs. 64-
21 72 (State Health Care Resources Fund), 74 (32 V.S.A. § 10503), 75 (33 V.S.A.

1 § 1951), and 76 (33 V.S.A. § 1956) and Sec. 85 amending 16 V.S.A. § 2857

2 shall take effect on passage and apply retroactively to July 1, 2018.

3 (b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on

4 July 1, 2019.

5 (c) This section and all remaining sections shall take effect on passage.