

**No. 72. An act relating to making appropriations for the support of government.**

(H.542)

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2020

Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2020. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2019. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2020 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for fiscal year 2020.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-

year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2020.

#### Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) “Encumbrances” means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) “Personal services” means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2020, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2020, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2019 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new

title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2020 except for new positions authorized by the 2019 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No. 172, Sec. E.100.2, by 2017 Acts and Resolves No. 85, Sec. E.100.1, and by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget

year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

|  |   |
|--|---|
| <u>B.100–B.199 and E.100–E.199</u>     | <u>General Government</u>                 |
| <u>B.200–B.299 and E.200–E.299</u>     | <u>Protection to Persons and Property</u> |
| <u>B.300–B.399 and E.300–E.399</u>     | <u>Human Services</u>                     |
| <u>B.400–B.499 and E.400–E.499</u>     | <u>Labor</u>                              |
| <u>B.500–B.599 and E.500–E.599</u>     | <u>General Education</u>                  |
| <u>B.600–B.699 and E.600–E.699</u>     | <u>Higher Education</u>                   |
| <u>B.700–B.799 and E.700–E.799</u>     | <u>Natural Resources</u>                  |
| <u>B.800–B.899 and E.800–E.899</u>     | <u>Commerce and Community</u>             |
|  | <u>Development</u>                        |
| <u>B.900–B.999 and E.900–E.999</u>     | <u>Transportation</u>                     |
| <u>B.1000–B.1099 and E.1000–E.1099</u> | <u>Debt Service</u>                       |
| <u>B.1100–B.1199 and E.1100–E.1199</u> | <u>One-time and other appropriation</u>   |
|  | <u>actions</u>                            |

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

|                    |                |
|--------------------|----------------|
| Personal services  | 901,632        |
| Operating expenses | <u>209,988</u> |

|  |                  |
|--|------------------|
| Total  | 1,111,620        |
| Source of funds  |                  |
| General fund   | 886,620          |
| Special funds  | 150,000          |
| Internal service funds   | <u>75,000</u>    |
| Total  | 1,111,620        |
| Sec. B.101 Secretary of administration - finance                         |                  |
| Personal services  | 1,251,050        |
| Operating expenses   | <u>128,367</u>   |
| Total  | 1,379,417        |
| Source of funds  |                  |
| Interdepartmental transfers  | <u>1,379,417</u> |
| Total  | 1,379,417        |
| Sec. B.102 Secretary of administration - workers' compensation insurance |                  |
| Personal services  | 540,613          |
| Operating expenses   | <u>229,050</u>   |
| Total  | 769,663          |
| Source of funds  |                  |
| Internal service funds   | <u>769,663</u>   |
| Total  | 769,663          |
| Sec. B.103 Secretary of administration - general liability insurance     |                  |
| Personal services  | 589,805          |

|                    |               |
|--------------------|---------------|
| Operating expenses | <u>67,265</u> |
| Total              | 657,070       |

Source of funds

|                        |                |
|------------------------|----------------|
| Internal service funds | <u>657,070</u> |
| Total                  | 657,070        |

Sec. B.104 Secretary of administration - all other insurance

|                    |               |
|--------------------|---------------|
| Personal services  | 16,891        |
| Operating expenses | <u>15,284</u> |
| Total              | 32,175        |

Source of funds

|                        |               |
|------------------------|---------------|
| Internal service funds | <u>32,175</u> |
| Total                  | 32,175        |

Sec. B.105 Agency of digital services - communications and information

technology

|                    |                   |
|--------------------|-------------------|
| Personal services  | 48,324,719        |
| Operating expenses | <u>23,980,357</u> |
| Total              | 72,305,076        |

Source of funds

|                        |                   |
|------------------------|-------------------|
| General fund           | 179,238           |
| Special funds          | 383,707           |
| Internal service funds | <u>71,742,131</u> |
| Total                  | 72,305,076        |

Sec. B.106 Finance and management - budget and management

|                    |                |
|--------------------|----------------|
| Personal services  | 1,425,403      |
| Operating expenses | <u>207,736</u> |
| Total              | 1,633,139      |

Source of funds

|                        |                |
|------------------------|----------------|
| General fund           | 1,286,501      |
| Internal service funds | <u>346,638</u> |
| Total                  | 1,633,139      |

Sec. B.107 Finance and management - financial operations

|                    |                |
|--------------------|----------------|
| Personal services  | 2,210,271      |
| Operating expenses | <u>651,353</u> |
| Total              | 2,861,624      |

Source of funds

|                        |                  |
|------------------------|------------------|
| Internal service funds | <u>2,861,624</u> |
| Total                  | 2,861,624        |

Sec. B.108 Human resources - operations

|                    |                  |
|--------------------|------------------|
| Personal services  | 8,421,206        |
| Operating expenses | <u>1,267,123</u> |
| Total              | 9,688,329        |

Source of funds

|               |           |
|---------------|-----------|
| General fund  | 1,978,207 |
| Special funds | 277,462   |



|                             |                |
|-----------------------------|----------------|
| Internal service funds      | 6,552,186      |
| Interdepartmental transfers | <u>880,474</u> |
| Total                       | 9,688,329      |

Sec. B.108.1 Human resources - VTHR operations

|                    |                |
|--------------------|----------------|
| Personal services  | 1,785,852      |
| Operating expenses | <u>728,786</u> |
| Total              | 2,514,638      |

Source of funds

|                        |                  |
|------------------------|------------------|
| Internal service funds | <u>2,514,638</u> |
| Total                  | 2,514,638        |

Sec. B.109 Human resources - employee benefits & wellness

|                    |                |
|--------------------|----------------|
| Personal services  | 1,022,285      |
| Operating expenses | <u>587,816</u> |
| Total              | 1,610,101      |

Source of funds

|                        |                  |
|------------------------|------------------|
| Internal service funds | <u>1,610,101</u> |
| Total                  | 1,610,101        |

Sec. B.110 Libraries

|                    |                |
|--------------------|----------------|
| Personal services  | 1,990,435      |
| Operating expenses | 1,157,389      |
| Grants             | <u>245,400</u> |
| Total              | 3,393,224      |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 2,062,056     |
| Special funds               | 116,031       |
| Federal funds               | 1,116,678     |
| Interdepartmental transfers | <u>98,459</u> |
| Total                       | 3,393,224     |

Sec. B.111 Tax - administration/collection

|                    |                  |
|--------------------|------------------|
| Personal services  | 15,677,138       |
| Operating expenses | <u>5,511,905</u> |
| Total              | 21,189,043       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 19,475,589     |
| Special funds               | 1,570,888      |
| Interdepartmental transfers | <u>142,566</u> |
| Total                       | 21,189,043     |

Sec. B.112 Buildings and general services - administration

|                    |               |
|--------------------|---------------|
| Personal services  | 684,803       |
| Operating expenses | <u>90,379</u> |
| Total              | 775,182       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| Interdepartmental transfers | <u>775,182</u> |
| Total                       | 775,182        |

Sec. B.113 Buildings and general services - engineering

|                    |                |
|--------------------|----------------|
| Personal services  | 2,702,937      |
| Operating expenses | <u>880,486</u> |
| Total              | 3,583,423      |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| Interdepartmental transfers | <u>3,583,423</u> |
| Total                       | 3,583,423        |

Sec. B.114 Buildings and general services - information centers

|                    |               |
|--------------------|---------------|
| Personal services  | 3,482,685     |
| Operating expenses | 1,608,448     |
| Grants             | <u>35,750</u> |
| Total              | 5,126,883     |

Source of funds

|                     |                |
|---------------------|----------------|
| General fund        | 648,931        |
| Transportation fund | 4,019,636      |
| Special funds       | <u>458,316</u> |
| Total               | 5,126,883      |

Sec. B.115 Buildings and general services - purchasing

|                    |                |
|--------------------|----------------|
| Personal services  | 1,060,809      |
| Operating expenses | <u>186,998</u> |
| Total              | 1,247,807      |

Source of funds

|   |                  |
|---|------------------|
| General fund  | <u>1,247,807</u> |
| Total   | 1,247,807        |
| Sec. B.116 Buildings and general services - postal services           |                  |
| Personal services   | 766,740          |
| Operating expenses  | <u>120,077</u>   |
| Total   | 886,817          |
| Source of funds   |                  |
| General fund  | 85,063           |
| Internal service funds  | <u>801,754</u>   |
| Total   | 886,817          |
| Sec. B.117 Buildings and general services - copy center               |                  |
| Personal services   | 797,852          |
| Operating expenses  | <u>137,298</u>   |
| Total   | 935,150          |
| Source of funds   |                  |
| Internal service funds  | <u>935,150</u>   |
| Total   | 935,150          |
| Sec. B.118 Buildings and general services - fleet management services |                  |
| Personal services   | 735,645          |
| Operating expenses  | <u>208,836</u>   |
| Total   | 944,481          |

Source of funds

|                        |                |
|------------------------|----------------|
| Internal service funds | <u>944,481</u> |
| Total                  | 944,481        |

Sec. B.119 Buildings and general services - federal surplus property

|                    |              |
|--------------------|--------------|
| Personal services  | 14,945       |
| Operating expenses | <u>8,107</u> |
| Total              | 23,052       |

Source of funds

|                  |               |
|------------------|---------------|
| Enterprise funds | <u>23,052</u> |
| Total            | 23,052        |

Sec. B.120 Buildings and general services - state surplus property

|                    |                |
|--------------------|----------------|
| Personal services  | 190,580        |
| Operating expenses | <u>121,866</u> |
| Total              | 312,446        |

Source of funds

|                        |                |
|------------------------|----------------|
| Internal service funds | <u>312,446</u> |
| Total                  | 312,446        |

Sec. B.121 Buildings and general services - property management

|                    |                |
|--------------------|----------------|
| Personal services  | 1,342,177      |
| Operating expenses | <u>457,542</u> |
| Total              | 1,799,719      |

Source of funds

|                        |                  |
|------------------------|------------------|
| Internal service funds | <u>1,799,719</u> |
| Total                  | 1,799,719        |

Sec. B.122 Buildings and general services - fee for space

|                    |                   |
|--------------------|-------------------|
| Personal services  | 16,518,501        |
| Operating expenses | <u>14,082,725</u> |
| Total              | 30,601,226        |

Source of funds

|                        |                   |
|------------------------|-------------------|
| Internal service funds | <u>30,601,226</u> |
| Total                  | 30,601,226        |

Sec. B.124 Executive office - governor's office

|                    |                |
|--------------------|----------------|
| Personal services  | 1,372,645      |
| Operating expenses | <u>472,437</u> |
| Total              | 1,845,082      |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 1,658,582      |
| Interdepartmental transfers | <u>186,500</u> |
| Total                       | 1,845,082      |

Sec. B.125 Legislative council

|                    |                |
|--------------------|----------------|
| Personal services  | 4,317,739      |
| Operating expenses | <u>866,574</u> |
| Total              | 5,184,313      |

|                                   |                  |
|-----------------------------------|------------------|
| Source of funds                   |                  |
| General fund                      | <u>5,184,313</u> |
| Total                             | 5,184,313        |
| Sec. B.126 Legislature            |                  |
| Personal services                 | 4,234,740        |
| Operating expenses                | <u>3,884,632</u> |
| Total                             | 8,119,372        |
| Source of funds                   |                  |
| General fund                      | <u>8,119,372</u> |
| Total                             | 8,119,372        |
| Sec. B.127 Joint fiscal committee |                  |
| Personal services                 | 1,858,779        |
| Operating expenses                | <u>164,274</u>   |
| Total                             | 2,023,053        |
| Source of funds                   |                  |
| General fund                      | <u>2,023,053</u> |
| Total                             | 2,023,053        |
| Sec. B.128 Sergeant at arms       |                  |
| Personal services                 | 785,233          |
| Operating expenses                | <u>77,971</u>    |
| Total                             | 863,204          |

|                                |                  |
|--------------------------------|------------------|
| Source of funds                |                  |
| General fund                   | <u>863,204</u>   |
| Total                          | 863,204          |
| Sec. B.129 Lieutenant governor |                  |
| Personal services              | 231,651          |
| Operating expenses             | <u>31,482</u>    |
| Total                          | 263,133          |
| Source of funds                |                  |
| General fund                   | <u>263,133</u>   |
| Total                          | 263,133          |
| Sec. B.130 Auditor of accounts |                  |
| Personal services              | 3,477,063        |
| Operating expenses             | <u>157,985</u>   |
| Total                          | 3,635,048        |
| Source of funds                |                  |
| General fund                   | 404,513          |
| Special funds                  | 53,145           |
| Internal service funds         | <u>3,177,390</u> |
| Total                          | 3,635,048        |
| Sec. B.131 State treasurer     |                  |
| Personal services              | 3,848,234        |



|   |                  |
|---|------------------|
| Operating expenses                              | <u>222,299</u>   |
| Total   | 4,070,533        |
| Source of funds                                 |                  |
| General fund                                    | 981,483          |
| Special funds                                   | 2,968,779        |
| Interdepartmental transfers                     | <u>120,271</u>   |
| Total   | 4,070,533        |
| Sec. B.132 State treasurer - unclaimed property |                  |
| Personal services                               | 808,784          |
| Operating expenses                              | <u>316,917</u>   |
| Total   | 1,125,701        |
| Source of funds                                 |                  |
| Private purpose trust funds                     | <u>1,125,701</u> |
| Total   | 1,125,701        |
| Sec. B.133 Vermont state retirement system      |                  |
| Personal services                               | 5,363,103        |
| Operating expenses                              | <u>1,425,321</u> |
| Total   | 6,788,424        |
| Source of funds                                 |                  |
| Pension trust funds                             | <u>6,788,424</u> |
| Total   | 6,788,424        |

Sec. B.134 Municipal employees' retirement system

|                    |                |
|--------------------|----------------|
| Personal services  | 2,035,007      |
| Operating expenses | <u>881,001</u> |
| Total              | 2,916,008      |

Source of funds

|                     |                  |
|---------------------|------------------|
| Pension trust funds | <u>2,916,008</u> |
| Total               | 2,916,008        |

Sec. B.135 State labor relations board

|                    |               |
|--------------------|---------------|
| Personal services  | 218,630       |
| Operating expenses | <u>50,179</u> |
| Total              | 268,809       |

Source of funds

|                             |              |
|-----------------------------|--------------|
| General fund                | 259,233      |
| Special funds               | 6,788        |
| Interdepartmental transfers | <u>2,788</u> |
| Total                       | 268,809      |

Sec. B.136 VOSHA review board

|                    |               |
|--------------------|---------------|
| Personal services  | 79,740        |
| Operating expenses | <u>12,610</u> |
| Total              | 92,350        |

Source of funds

|              |        |
|--------------|--------|
| General fund | 46,175 |
|--------------|--------|

|  |                   |
|--|-------------------|
| Interdepartmental transfers                                  | <u>46,175</u>     |
| Total  | 92,350            |
| Sec. B.136.1 Ethics Commission                               |                   |
| Personal services  | 102,584           |
| Operating expenses   | <u>18,259</u>     |
| Total  | 120,843           |
| Source of funds  |                   |
| Internal service funds                                       | <u>120,843</u>    |
| Total  | 120,843           |
| Sec. B.137 Homeowner rebate                                  |                   |
| Grants   | <u>16,600,000</u> |
| Total  | 16,600,000        |
| Source of funds  |                   |
| General fund   | <u>16,600,000</u> |
| Total  | 16,600,000        |
| Sec. B.138 Renter rebate                                     |                   |
| Grants   | <u>9,500,000</u>  |
| Total  | 9,500,000         |
| Source of funds  |                   |
| General fund   | <u>9,500,000</u>  |
| Total  | 9,500,000         |
| Sec. B.139 Tax department - reappraisal and listing payments |                   |

|   |                   |
|---|-------------------|
| Grants  | <u>3,303,324</u>  |
| Total   | 3,303,324         |
| Source of funds                                   |                   |
| General fund                                      | <u>3,303,324</u>  |
| Total   | 3,303,324         |
| Sec. B.140 Municipal current use                  |                   |
| Grants  | <u>16,603,039</u> |
| Total   | 16,603,039        |
| Source of funds                                   |                   |
| General fund                                      | <u>16,603,039</u> |
| Total   | 16,603,039        |
| Sec. B.142 Payments in lieu of taxes              |                   |
| Grants  | <u>8,750,000</u>  |
| Total   | 8,750,000         |
| Source of funds                                   |                   |
| Special funds                                     | <u>8,750,000</u>  |
| Total   | 8,750,000         |
| Sec. B.143 Payments in lieu of taxes - Montpelier |                   |
| Grants  | <u>184,000</u>    |
| Total   | 184,000           |

Source of funds

|               |                |
|---------------|----------------|
| Special funds | <u>184,000</u> |
| Total         | 184,000        |

Sec. B.144 Payments in lieu of taxes - correctional facilities

|        |               |
|--------|---------------|
| Grants | <u>40,000</u> |
| Total  | 40,000        |

Source of funds

|               |               |
|---------------|---------------|
| Special funds | <u>40,000</u> |
| Total         | 40,000        |

Sec. B.145 Total general government

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 93,659,436       |
| Transportation fund         | 4,019,636        |
| Special funds               | 14,959,116       |
| Federal funds               | 1,116,678        |
| Internal service funds      | 125,854,235      |
| Interdepartmental transfers | 7,215,255        |
| Enterprise funds            | 23,052           |
| Pension trust funds         | 9,704,432        |
| Private purpose trust funds | <u>1,125,701</u> |
| Total                       | 257,677,541      |

Sec. B.200 Attorney general

|                    |               |
|--------------------|---------------|
| Personal services  | 10,353,687    |
| Operating expenses | 1,523,368     |
| Grants             | <u>26,500</u> |
| Total              | 11,903,555    |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 5,433,266        |
| Special funds               | 2,015,281        |
| Tobacco fund                | 348,000          |
| Federal funds               | 1,256,355        |
| Interdepartmental transfers | <u>2,850,653</u> |
| Total                       | 11,903,555       |

Sec. B.201 Vermont court diversion

|                   |                |
|-------------------|----------------|
| Personal services | 2,970,189      |
| Grants            | <u>185,294</u> |
| Total             | 3,155,483      |

Source of funds

|               |                |
|---------------|----------------|
| General fund  | 2,715,486      |
| Special funds | <u>439,997</u> |
| Total         | 3,155,483      |

Sec. B.202 Defender general - public defense

|                   |            |
|-------------------|------------|
| Personal services | 11,968,678 |
|-------------------|------------|

|  |                  |
|--|------------------|
| Operating expenses                             | <u>1,107,989</u> |
| Total  | 13,076,667       |
| Source of funds                                |                  |
| General fund                                   | 12,487,014       |
| Special funds                                  | <u>589,653</u>   |
| Total  | 13,076,667       |
| Sec. B.203 Defender general - assigned counsel |                  |
| Personal services                              | 5,919,842        |
| Operating expenses                             | <u>49,819</u>    |
| Total  | 5,969,661        |
| Source of funds                                |                  |
| General fund                                   | <u>5,969,661</u> |
| Total  | 5,969,661        |
| Sec. B.204 Judiciary                           |                  |
| Personal services                              | 42,107,083       |
| Operating expenses                             | 9,655,475        |
| Grants   | <u>121,030</u>   |
| Total  | 51,883,588       |
| Source of funds                                |                  |
| General fund                                   | 45,651,954       |
| Special funds                                  | 3,248,649        |
| Federal funds                                  | 887,586          |

|                                       |                  |
|---------------------------------------|------------------|
| Interdepartmental transfers           | <u>2,095,399</u> |
| Total                                 | 51,883,588       |
| Sec. B.205 State's attorneys          |                  |
| Personal services                     | 13,730,084       |
| Operating expenses                    | <u>1,803,114</u> |
| Total                                 | 15,533,198       |
| Source of funds                       |                  |
| General fund                          | 12,714,313       |
| Special funds                         | 121,240          |
| Federal funds                         | 31,000           |
| Interdepartmental transfers           | <u>2,666,645</u> |
| Total                                 | 15,533,198       |
| Sec. B.206 Special investigative unit |                  |
| Personal services                     | 85,000           |
| Operating expenses                    | 1,100            |
| Grants                                | <u>1,913,000</u> |
| Total                                 | 1,999,100        |
| Source of funds                       |                  |
| General fund                          | <u>1,999,100</u> |
| Total                                 | 1,999,100        |
| Sec. B.207 Sheriffs                   |                  |
| Personal services                     | 4,245,584        |



|   |                  |
|---|------------------|
| Operating expenses                        | <u>415,279</u>   |
| Total                                     | 4,660,863        |
| Source of funds                           |                  |
| General fund                              | <u>4,660,863</u> |
| Total                                     | 4,660,863        |
| Sec. B.208 Public safety - administration |                  |
| Personal services                         | 3,686,993        |
| Operating expenses                        | 4,724,924        |
| Grants                                    | <u>200,000</u>   |
| Total                                     | 8,611,917        |
| Source of funds                           |                  |
| General fund                              | 4,431,288        |
| Special funds                             | 175,000          |
| Federal funds                             | 441,300          |
| Interdepartmental transfers               | <u>3,564,329</u> |
| Total                                     | 8,611,917        |
| Sec. B.209 Public safety - state police   |                  |
| Personal services                         | 56,917,271       |
| Operating expenses                        | 11,566,494       |
| Grants                                    | <u>1,302,805</u> |
| Total                                     | 69,786,570       |
| Source of funds                           |                  |

|                             |                  |
|-----------------------------|------------------|
| General fund                | 40,506,303       |
| Transportation fund         | 20,250,000       |
| Special funds               | 3,067,749        |
| Federal funds               | 4,063,667        |
| Interdepartmental transfers | <u>1,898,851</u> |
| Total                       | 69,786,570       |

Sec. B.210 Public safety - criminal justice services

|                    |                  |
|--------------------|------------------|
| Personal services  | 4,365,847        |
| Operating expenses | <u>1,477,904</u> |
| Total              | 5,843,751        |

Source of funds

|               |                |
|---------------|----------------|
| General fund  | 3,147,212      |
| Special funds | 1,930,649      |
| Federal funds | <u>765,890</u> |
| Total         | 5,843,751      |

Sec. B.211 Public safety - emergency management

|                    |                  |
|--------------------|------------------|
| Personal services  | 2,764,385        |
| Operating expenses | 1,106,406        |
| Grants             | <u>5,111,905</u> |
| Total              | 8,982,696        |

Source of funds

|              |         |
|--------------|---------|
| General fund | 433,306 |
|--------------|---------|

|               |                  |
|---------------|------------------|
| Special funds | 230,000          |
| Federal funds | <u>8,319,390</u> |
| Total         | 8,982,696        |

Sec. B.212 Public safety - fire safety

|                    |                |
|--------------------|----------------|
| Personal services  | 6,863,783      |
| Operating expenses | 3,383,347      |
| Grants             | <u>107,000</u> |
| Total              | 10,354,130     |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 477,905       |
| Special funds               | 8,954,902     |
| Federal funds               | 876,323       |
| Interdepartmental transfers | <u>45,000</u> |
| Total                       | 10,354,130    |

Sec. B.213 Public safety - Forensic Laboratory

|                    |                  |
|--------------------|------------------|
| Personal services  | 3,097,286        |
| Operating expenses | <u>1,134,268</u> |
| Total              | 4,231,554        |

Source of funds

|               |           |
|---------------|-----------|
| General fund  | 3,177,547 |
| Special funds | 78,555    |
| Federal funds | 414,702   |

|   |                  |
|---|------------------|
| Interdepartmental transfers                 | <u>560,750</u>   |
| Total                                       | 4,231,554        |
| Sec. B.215 Military - administration        |                  |
| Personal services                           | 767,401          |
| Operating expenses                          | 480,758          |
| Grants                                      | <u>1,426,718</u> |
| Total                                       | 2,674,877        |
| Source of funds                             |                  |
| General fund                                | <u>2,674,877</u> |
| Total                                       | 2,674,877        |
| Sec. B.216 Military - air service contract  |                  |
| Personal services                           | 6,024,812        |
| Operating expenses                          | <u>937,929</u>   |
| Total                                       | 6,962,741        |
| Source of funds                             |                  |
| General fund                                | 581,730          |
| Federal funds                               | <u>6,381,011</u> |
| Total                                       | 6,962,741        |
| Sec. B.217 Military - army service contract |                  |
| Personal services                           | 8,692,642        |
| Operating expenses                          | <u>6,093,050</u> |
| Total                                       | 14,785,692       |

Source of funds

|               |                   |
|---------------|-------------------|
| Federal funds | <u>14,785,692</u> |
| Total         | 14,785,692        |

Sec. B.218 Military - building maintenance

|                    |                |
|--------------------|----------------|
| Personal services  | 820,735        |
| Operating expenses | <u>687,573</u> |
| Total              | 1,508,308      |

Source of funds

|               |               |
|---------------|---------------|
| General fund  | 1,448,308     |
| Special funds | <u>60,000</u> |
| Total         | 1,508,308     |

Sec. B.219 Military - veterans' affairs

|                    |               |
|--------------------|---------------|
| Personal services  | 833,614       |
| Operating expenses | 173,955       |
| Grants             | <u>50,800</u> |
| Total              | 1,058,369     |

Source of funds

|               |                |
|---------------|----------------|
| General fund  | 811,151        |
| Special funds | 147,218        |
| Federal funds | <u>100,000</u> |
| Total         | 1,058,369      |

Sec. B.220 Center for crime victim services

|                    |                   |
|--------------------|-------------------|
| Personal services  | 2,251,106         |
| Operating expenses | 756,995           |
| Grants             | <u>13,281,115</u> |
| Total              | 16,289,216        |

Source of funds

|               |                  |
|---------------|------------------|
| General fund  | 1,264,158        |
| Special funds | 5,342,728        |
| Federal funds | <u>9,682,330</u> |
| Total         | 16,289,216       |

Sec. B.221 Criminal justice training council

|                    |                  |
|--------------------|------------------|
| Personal services  | 1,294,952        |
| Operating expenses | <u>1,397,689</u> |
| Total              | 2,692,641        |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 2,488,016      |
| Interdepartmental transfers | <u>204,625</u> |
| Total                       | 2,692,641      |

Sec. B.222 Agriculture, food and markets - administration

|                    |                |
|--------------------|----------------|
| Personal services  | 1,475,369      |
| Operating expenses | 438,811        |
| Grants             | <u>210,972</u> |

|  |                  |
|--|------------------|
| Total  | 2,125,152        |
| Source of funds  |                  |
| General fund   | 979,008          |
| Special funds  | 714,922          |
| Federal funds  | <u>431,222</u>   |
| Total  | 2,125,152        |
| Sec. B.223 Agriculture, food and markets - food safety and consumer protection |                  |
| Personal services  | 4,296,689        |
| Operating expenses   | 752,772          |
| Grants   | <u>2,750,000</u> |
| Total  | 7,799,461        |
| Source of funds  |                  |
| General fund   | 2,895,182        |
| Special funds  | 3,644,093        |
| Federal funds  | 1,253,186        |
| Interdepartmental transfers  | <u>7,000</u>     |
| Total  | 7,799,461        |
| Sec. B.224 Agriculture, food and markets - agricultural development            |                  |
| Personal services  | 1,717,913        |
| Operating expenses   | 1,080,763        |

|        |                  |
|--------|------------------|
| Grants | <u>1,394,875</u> |
| Total  | 4,193,551        |

Source of funds

|               |                  |
|---------------|------------------|
| General fund  | 2,100,030        |
| Special funds | 688,828          |
| Federal funds | <u>1,404,693</u> |
| Total         | 4,193,551        |

Sec. B.225 Agriculture, food and markets - agricultural resource management  
and environmental stewardship

|                    |                |
|--------------------|----------------|
| Personal services  | 2,446,869      |
| Operating expenses | 586,350        |
| Grants             | <u>223,334</u> |
| Total              | 3,256,553      |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 730,945        |
| Special funds               | 1,816,068      |
| Federal funds               | 454,022        |
| Interdepartmental transfers | <u>255,518</u> |
| Total                       | 3,256,553      |

Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and  
Environmental Lab

|                   |           |
|-------------------|-----------|
| Personal services | 1,589,625 |
|-------------------|-----------|



Operating expenses 932,332

Total 2,521,957

Source of funds

General fund 921,265

Special funds 1,536,479

Interdepartmental transfers 64,213

Total 2,521,957

Sec. B.225.2 Agriculture, Food and Markets - Clean Water

Personal services 2,909,421

Operating expenses 479,805

Grants 3,117,000

Total 6,506,226

Source of funds

General fund 1,205,080

Special funds 4,820,618

Federal funds 93,097

Interdepartmental transfers 387,431

Total 6,506,226

Sec. B.226 Financial regulation - administration

Personal services 1,949,236

Operating expenses 467,013

Total 2,416,249

|   |                  |
|---|------------------|
| Source of funds                                     |                  |
| Special funds                                       | <u>2,416,249</u> |
| Total   | 2,416,249        |
| Sec. B.227 Financial regulation - banking           |                  |
| Personal services                                   | 1,783,809        |
| Operating expenses                                  | <u>408,155</u>   |
| Total   | 2,191,964        |
| Source of funds                                     |                  |
| Special funds                                       | <u>2,191,964</u> |
| Total   | 2,191,964        |
| Sec. B.228 Financial regulation - insurance         |                  |
| Personal services                                   | 4,030,293        |
| Operating expenses                                  | <u>556,143</u>   |
| Total   | 4,586,436        |
| Source of funds                                     |                  |
| Special funds                                       | <u>4,586,436</u> |
| Total   | 4,586,436        |
| Sec. B.229 Financial regulation - captive insurance |                  |
| Personal services                                   | 4,710,762        |
| Operating expenses                                  | <u>584,596</u>   |
| Total   | 5,295,358        |

|   |                  |
|---|------------------|
| Source of funds                                   |                  |
| Special funds                                     | <u>5,295,358</u> |
| Total   | 5,295,358        |
| Sec. B.230 Financial regulation - securities      |                  |
| Personal services                                 | 949,284          |
| Operating expenses                                | <u>234,192</u>   |
| Total   | 1,183,476        |
| Source of funds                                   |                  |
| Special funds                                     | <u>1,183,476</u> |
| Total   | 1,183,476        |
| Sec. B.232 Secretary of state                     |                  |
| Personal services                                 | 10,521,639       |
| Operating expenses                                | 2,875,930        |
| Grants  | <u>150,000</u>   |
| Total   | 13,547,569       |
| Source of funds                                   |                  |
| Special funds                                     | 11,394,045       |
| Federal funds                                     | <u>2,153,524</u> |
| Total   | 13,547,569       |
| Sec. B.233 Public service - regulation and energy |                  |
| Personal services                                 | 10,723,409       |
| Operating expenses                                | 1,443,544        |

|                                      |                  |
|--------------------------------------|------------------|
| Grants                               | <u>2,767,237</u> |
| Total                                | 14,934,190       |
| Source of funds                      |                  |
| Special funds                        | 13,407,207       |
| Federal funds                        | 532,983          |
| ARRA funds                           | 921,260          |
| Interdepartmental transfers          | 50,000           |
| Enterprise funds                     | <u>22,740</u>    |
| Total                                | 14,934,190       |
| Sec. B.234 Public utility commission |                  |
| Personal services                    | 3,285,568        |
| Operating expenses                   | <u>471,932</u>   |
| Total                                | 3,757,500        |
| Source of funds                      |                  |
| Special funds                        | <u>3,757,500</u> |
| Total                                | 3,757,500        |
| Sec. B.235 Enhanced 9-1-1 Board      |                  |
| Personal services                    | 3,803,802        |
| Operating expenses                   | 388,612          |
| Grants                               | <u>720,000</u>   |
| Total                                | 4,912,414        |

Source of funds

|               |                  |
|---------------|------------------|
| Special funds | <u>4,912,414</u> |
| Total         | 4,912,414        |

Sec. B.236 Human rights commission

|                    |               |
|--------------------|---------------|
| Personal services  | 627,615       |
| Operating expenses | <u>75,932</u> |
| Total              | 703,547       |

Source of funds

|               |               |
|---------------|---------------|
| General fund  | 628,256       |
| Federal funds | <u>75,291</u> |
| Total         | 703,547       |

Sec. B.236.1 Liquor & Lottery Comm. Office

|                    |              |
|--------------------|--------------|
| Personal services  | 525,243      |
| Operating expenses | <u>5,350</u> |
| Total              | 530,593      |

Source of funds

|                  |                |
|------------------|----------------|
| Enterprise funds | <u>530,593</u> |
| Total            | 530,593        |

Sec. B.236.2 Lottery Operations

|                    |           |
|--------------------|-----------|
| Personal services  | 1,733,694 |
| Operating expenses | 1,381,440 |

|   |                  |
|---|------------------|
| Grants  | <u>100,000</u>   |
| Total   | 3,215,134        |
| Source of funds                                       |                  |
| Enterprise funds                                      | <u>3,215,134</u> |
| Total   | 3,215,134        |
| Sec. B.237 Liquor control - administration            |                  |
| Personal services                                     | 2,743,126        |
| Operating expenses                                    | <u>1,120,841</u> |
| Total   | 3,863,967        |
| Source of funds                                       |                  |
| Enterprise funds                                      | <u>3,863,967</u> |
| Total   | 3,863,967        |
| Sec. B.238 Liquor control - enforcement and licensing |                  |
| Personal services                                     | 2,238,782        |
| Operating expenses                                    | <u>453,153</u>   |
| Total   | 2,691,935        |
| Source of funds                                       |                  |
| Tobacco fund  | 213,843          |
| Federal funds   | 184,484          |
| Interdepartmental transfers                           | 5,000            |
| Enterprise funds                                      | <u>2,288,608</u> |
| Total   | 2,691,935        |

Sec. B.239 Liquor control - warehousing and distribution

|                    |                |
|--------------------|----------------|
| Personal services  | 1,082,020      |
| Operating expenses | <u>469,338</u> |
| Total              | 1,551,358      |

Source of funds

|                  |                  |
|------------------|------------------|
| Enterprise funds | <u>1,551,358</u> |
| Total            | 1,551,358        |

Sec. B.240 Total protection to persons and property

Source of funds

|                             |                   |
|-----------------------------|-------------------|
| General fund                | 162,533,224       |
| Transportation fund         | 20,250,000        |
| Special funds               | 88,767,278        |
| Tobacco fund                | 561,843           |
| Federal funds               | 54,587,748        |
| ARRA funds                  | 921,260           |
| Interdepartmental transfers | 14,655,414        |
| Enterprise funds            | <u>11,472,400</u> |
| Total                       | 353,749,167       |

Sec. B.300 Human services - agency of human services - secretary's office

|                    |            |
|--------------------|------------|
| Personal services  | 11,177,461 |
| Operating expenses | 6,805,654  |

|        |                  |
|--------|------------------|
| Grants | <u>2,895,202</u> |
| Total  | 20,878,317       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 7,775,309      |
| Special funds               | 135,517        |
| Federal funds               | 11,555,036     |
| Global Commitment fund      | 453,000        |
| Interdepartmental transfers | <u>959,455</u> |
| Total                       | 20,878,317     |

Sec. B.301 Secretary's office - global commitment

|                    |                      |
|--------------------|----------------------|
| Operating expenses | 3,150,212            |
| Grants             | <u>1,631,994,544</u> |
| Total              | 1,635,144,756        |

Source of funds

|                                  |                   |
|----------------------------------|-------------------|
| General fund                     | 562,258,602       |
| Special funds                    | 34,969,169        |
| Tobacco fund                     | 21,049,373        |
| State health care resources fund | 16,915,501        |
| Federal funds                    | 984,584,332       |
| Interdepartmental transfers      | <u>15,367,779</u> |
| Total                            | 1,635,144,756     |



Sec. B.303 Developmental disabilities council

|                    |                |
|--------------------|----------------|
| Personal services  | 366,501        |
| Operating expenses | 94,962         |
| Grants             | <u>191,595</u> |
| Total              | 653,058        |

Source of funds

|               |                |
|---------------|----------------|
| Special funds | 12,000         |
| Federal funds | <u>641,058</u> |
| Total         | 653,058        |

Sec. B.304 Human services board

|                    |               |
|--------------------|---------------|
| Personal services  | 718,478       |
| Operating expenses | <u>87,620</u> |
| Total              | 806,098       |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 451,554       |
| Federal funds               | 332,018       |
| Interdepartmental transfers | <u>22,526</u> |
| Total                       | 806,098       |

Sec. B.305 AHS - administrative fund

|                    |                   |
|--------------------|-------------------|
| Personal services  | 350,000           |
| Operating expenses | <u>10,150,000</u> |
| Total              | 10,500,000        |

Source of funds

|                             |                   |
|-----------------------------|-------------------|
| Interdepartmental transfers | <u>10,500,000</u> |
| Total                       | 10,500,000        |

Sec. B.306 Department of Vermont health access - administration

|                    |                  |
|--------------------|------------------|
| Personal services  | 134,603,806      |
| Operating expenses | 29,905,859       |
| Grants             | <u>7,314,723</u> |
| Total              | 171,824,388      |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 29,222,317       |
| Special funds               | 6,096,108        |
| Federal funds               | 124,749,165      |
| Global Commitment fund      | 4,214,196        |
| Interdepartmental transfers | <u>7,542,602</u> |
| Total                       | 171,824,388      |

Sec. B.307 Department of Vermont health access - Medicaid program - global  
commitment

|                   |                    |
|-------------------|--------------------|
| Personal services | 547,983            |
| Grants            | <u>737,800,525</u> |
| Total             | 738,348,508        |

Source of funds

|                        |                    |
|------------------------|--------------------|
| Global Commitment fund | <u>738,348,508</u> |
|------------------------|--------------------|

|   |                    |
|---|--------------------|
| Total   | 738,348,508        |
| Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver |                    |
| Grants  | <u>213,712,634</u> |
| Total   | 213,712,634        |
| Source of funds   |                    |
| Global Commitment fund  | <u>213,712,634</u> |
| Total   | 213,712,634        |
| Sec. B.309 Department of Vermont health access - Medicaid program - state only            |                    |
| Grants  | <u>49,211,558</u>  |
| Total   | 49,211,558         |
| Source of funds   |                    |
| General fund  | 37,605,920         |
| Global Commitment fund  | <u>11,605,638</u>  |
| Total   | 49,211,558         |
| Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched              |                    |
| Grants  | <u>32,435,074</u>  |
| Total   | 32,435,074         |
| Source of funds   |                    |
| General fund  | 11,425,047         |

|  |                   |
|--|-------------------|
| Federal funds                                  | <u>21,010,027</u> |
| Total  | 32,435,074        |
| Sec. B.311 Health - administration and support |                   |
| Personal services                              | 5,464,580         |
| Operating expenses                             | 5,852,063         |
| Grants   | <u>4,040,881</u>  |
| Total  | 15,357,524        |
| Source of funds                                |                   |
| General fund                                   | 2,867,817         |
| Special funds                                  | 1,824,499         |
| Federal funds                                  | 7,063,414         |
| Global Commitment fund                         | 3,510,576         |
| Interdepartmental transfers                    | <u>91,218</u>     |
| Total  | 15,357,524        |
| Sec. B.312 Health - public health              |                   |
| Personal services                              | 44,859,249        |
| Operating expenses                             | 8,623,418         |
| Grants   | <u>36,469,334</u> |
| Total  | 89,952,001        |
| Source of funds                                |                   |
| General fund                                   | 10,159,167        |
| Special funds                                  | 18,230,647        |

|                             |               |
|-----------------------------|---------------|
| Tobacco fund                | 1,088,918     |
| Federal funds               | 46,234,807    |
| Global Commitment fund      | 13,068,355    |
| Interdepartmental transfers | 1,145,107     |
| Permanent trust funds       | <u>25,000</u> |
| Total                       | 89,952,001    |

Sec. B.313 Health - alcohol and drug abuse programs

|                    |                   |
|--------------------|-------------------|
| Personal services  | 4,363,807         |
| Operating expenses | 255,634           |
| Grants             | <u>51,538,398</u> |
| Total              | 56,157,839        |

Source of funds

|                        |                   |
|------------------------|-------------------|
| General fund           | 1,946,686         |
| Special funds          | 1,170,177         |
| Tobacco fund           | 949,917           |
| Federal funds          | 17,574,970        |
| Global Commitment fund | <u>34,516,089</u> |
| Total                  | 56,157,839        |

Sec. B.314 Mental health - mental health

|                    |            |
|--------------------|------------|
| Personal services  | 32,082,652 |
| Operating expenses | 4,434,083  |

|        |                    |
|--------|--------------------|
| Grants | <u>234,801,390</u> |
| Total  | 271,318,125        |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 7,694,909     |
| Special funds               | 1,184,904     |
| Federal funds               | 9,132,390     |
| Global Commitment fund      | 253,232,674   |
| Interdepartmental transfers | <u>73,248</u> |
| Total                       | 271,318,125   |

Sec. B.316 Department for children and families - administration & support  
services

|                    |                  |
|--------------------|------------------|
| Personal services  | 41,876,642       |
| Operating expenses | 11,526,385       |
| Grants             | <u>1,342,620</u> |
| Total              | 54,745,647       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 25,920,417     |
| Special funds               | 2,706,557      |
| Federal funds               | 23,918,495     |
| Global Commitment fund      | 1,981,083      |
| Interdepartmental transfers | <u>219,095</u> |
| Total                       | 54,745,647     |

Sec. B.317 Department for children and families - family services

|                    |                   |
|--------------------|-------------------|
| Personal services  | 37,615,510        |
| Operating expenses | 4,931,546         |
| Grants             | <u>78,289,704</u> |
| Total              | 120,836,760       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 43,958,383     |
| Special funds               | 877,587        |
| Federal funds               | 27,412,577     |
| Global Commitment fund      | 48,476,324     |
| Interdepartmental transfers | <u>111,889</u> |
| Total                       | 120,836,760    |

Sec. B.318 Department for children and families - child development

|                    |                   |
|--------------------|-------------------|
| Personal services  | 4,718,950         |
| Operating expenses | 850,728           |
| Grants             | <u>79,671,975</u> |
| Total              | 85,241,653        |

Source of funds

|                        |            |
|------------------------|------------|
| General fund           | 39,136,315 |
| Special funds          | 1,820,000  |
| Federal funds          | 33,144,045 |
| Global Commitment fund | 11,118,793 |

Interdepartmental transfers 22,500

Total 85,241,653

Sec. B.319 Department for children and families - office of child support

Personal services 10,805,408

Operating expenses 3,679,303

Total 14,484,711

Source of funds

General fund 4,306,156

Special funds 455,719

Federal funds 9,335,236

Interdepartmental transfers 387,600

Total 14,484,711

Sec. B.320 Department for children and families - aid to aged, blind and

disabled

Personal services 2,252,206

Grants 10,298,023

Total 12,550,229

Source of funds

General fund 8,649,899

Global Commitment fund 3,900,330

Total 12,550,229



Sec. B.321 Department for children and families - general assistance

|                   |                  |
|-------------------|------------------|
| Personal services | 15,000           |
| Grants            | <u>7,112,360</u> |
| Total             | 7,127,360        |

Source of funds

|                        |                |
|------------------------|----------------|
| General fund           | 6,730,025      |
| Federal funds          | 111,320        |
| Global Commitment fund | <u>286,015</u> |
| Total                  | 7,127,360      |

Sec. B.322 Department for children and families - 3SquaresVT

|        |                   |
|--------|-------------------|
| Grants | <u>29,827,906</u> |
| Total  | 29,827,906        |

Source of funds

|               |                   |
|---------------|-------------------|
| Federal funds | <u>29,827,906</u> |
| Total         | 29,827,906        |

Sec. B.323 Department for children and families - reach up

|                    |                   |
|--------------------|-------------------|
| Operating expenses | 51,517            |
| Grants             | <u>31,639,481</u> |
| Total              | 31,690,998        |

Source of funds

|               |            |
|---------------|------------|
| General fund  | 5,473,872  |
| Special funds | 21,079,984 |

|                        |                  |
|------------------------|------------------|
| Federal funds          | 2,455,524        |
| Global Commitment fund | <u>2,681,618</u> |
| Total                  | 31,690,998       |

Sec. B.324 Department for children and families - home heating fuel

assistance/LIHEAP

|        |                   |
|--------|-------------------|
| Grants | <u>16,019,953</u> |
| Total  | 16,019,953        |

Source of funds

|               |                   |
|---------------|-------------------|
| Special funds | 1,259,217         |
| Federal funds | <u>14,760,736</u> |
| Total         | 16,019,953        |

Sec. B.325 Department for children and families - office of economic

opportunity

|                    |                  |
|--------------------|------------------|
| Personal services  | 522,340          |
| Operating expenses | 43,673           |
| Grants             | <u>9,809,823</u> |
| Total              | 10,375,836       |

Source of funds

|               |           |
|---------------|-----------|
| General fund  | 5,065,004 |
| Special funds | 57,990    |
| Federal funds | 4,423,154 |

Global Commitment fund 829,688

Total 10,375,836

Sec. B.326 Department for children and families - OEO - weatherization  
assistance

Personal services 326,525

Operating expenses 44,525

Grants 12,038,018

Total 12,409,068

Source of funds

Special funds 7,812,978

Federal funds 4,596,090

Total 12,409,068

Sec. B.327 Department for children and families - Woodside rehabilitation  
center

Personal services 5,164,274

Operating expenses 715,868

Total 5,880,142

Source of funds

General fund 5,783,142

Interdepartmental transfers 97,000

Total 5,880,142

Sec. B.328 Department for children and families - disability determination  
services

|                    |                |
|--------------------|----------------|
| Personal services  | 6,276,032      |
| Operating expenses | <u>419,984</u> |
| Total              | 6,696,016      |

Source of funds

|               |                  |
|---------------|------------------|
| General fund  | 107,003          |
| Federal funds | <u>6,589,013</u> |
| Total         | 6,696,016        |

Sec. B.329 Disabilities, aging, and independent living - administration &  
support

|                    |                  |
|--------------------|------------------|
| Personal services  | 32,686,936       |
| Operating expenses | <u>5,723,801</u> |
| Total              | 38,410,737       |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 17,049,356       |
| Special funds               | 1,390,457        |
| Federal funds               | 18,904,640       |
| Interdepartmental transfers | <u>1,066,284</u> |
| Total                       | 38,410,737       |

Sec. B.330 Disabilities, aging, and independent living - advocacy and  
independent living grants

|        |                   |
|--------|-------------------|
| Grants | <u>19,611,505</u> |
| Total  | 19,611,505        |

Source of funds

|                        |                  |
|------------------------|------------------|
| General fund           | 7,623,375        |
| Federal funds          | 7,148,466        |
| Global Commitment fund | <u>4,839,664</u> |
| Total                  | 19,611,505       |

Sec. B.331 Disabilities, aging, and independent living - blind and visually  
impaired

|        |                  |
|--------|------------------|
| Grants | <u>1,661,457</u> |
| Total  | 1,661,457        |

Source of funds

|                        |                |
|------------------------|----------------|
| General fund           | 389,154        |
| Special funds          | 223,450        |
| Federal funds          | 743,853        |
| Global Commitment fund | <u>305,000</u> |
| Total                  | 1,661,457      |

Sec. B.332 Disabilities, aging, and independent living - vocational  
rehabilitation

|        |                  |
|--------|------------------|
| Grants | <u>7,024,368</u> |
| Total  | 7,024,368        |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 1,371,845        |
| Federal funds               | 4,402,523        |
| Interdepartmental transfers | <u>1,250,000</u> |
| Total                       | 7,024,368        |

Sec. B.333 Disabilities, aging, and independent living - developmental  
services

|        |                    |
|--------|--------------------|
| Grants | <u>232,748,868</u> |
| Total  | 232,748,868        |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 155,125       |
| Special funds               | 15,463        |
| Federal funds               | 359,857       |
| Global Commitment fund      | 232,173,423   |
| Interdepartmental transfers | <u>45,000</u> |
| Total                       | 232,748,868   |

Sec. B.334 Disabilities, aging, and independent living - TBI home and  
community based waiver

|        |                  |
|--------|------------------|
| Grants | <u>5,788,057</u> |
| Total  | 5,788,057        |

Source of funds

|                        |                  |
|------------------------|------------------|
| Global Commitment fund | <u>5,788,057</u> |
| Total                  | 5,788,057        |

Sec. B.335 Corrections - administration

|                    |                |
|--------------------|----------------|
| Personal services  | 3,108,496      |
| Operating expenses | <u>238,644</u> |
| Total              | 3,347,140      |

Source of funds

|              |                  |
|--------------|------------------|
| General fund | <u>3,347,140</u> |
| Total        | 3,347,140        |

Sec. B.336 Corrections - parole board

|                    |               |
|--------------------|---------------|
| Personal services  | 333,919       |
| Operating expenses | <u>81,081</u> |
| Total              | 415,000       |

Source of funds

|              |                |
|--------------|----------------|
| General fund | <u>415,000</u> |
| Total        | 415,000        |

Sec. B.337 Corrections - correctional education

|                    |                |
|--------------------|----------------|
| Personal services  | 3,366,460      |
| Operating expenses | <u>244,932</u> |
| Total              | 3,611,392      |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 3,462,608      |
| Interdepartmental transfers | <u>148,784</u> |
| Total                       | 3,611,392      |

Sec. B.338 Corrections - correctional services

|                    |                  |
|--------------------|------------------|
| Personal services  | 113,866,882      |
| Operating expenses | 21,526,975       |
| Grants             | <u>8,474,287</u> |
| Total              | 143,868,144      |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 137,048,955    |
| Special funds               | 929,963        |
| Federal funds               | 479,209        |
| Global Commitment fund      | 5,013,702      |
| Interdepartmental transfers | <u>396,315</u> |
| Total                       | 143,868,144    |



Sec. B.339 Corrections - Correctional services-out of state beds

|                   |                  |
|-------------------|------------------|
| Personal services | <u>6,226,759</u> |
| Total             | 6,226,759        |

Source of funds

|              |                  |
|--------------|------------------|
| General fund | <u>6,226,759</u> |
| Total        | 6,226,759        |

Sec. B.340 Corrections - correctional facilities - recreation

|                    |                |
|--------------------|----------------|
| Personal services  | 391,140        |
| Operating expenses | <u>455,845</u> |
| Total              | 846,985        |

Source of funds

|               |                |
|---------------|----------------|
| Special funds | <u>846,985</u> |
| Total         | 846,985        |

Sec. B.341 Corrections - Vermont offender work program

|                    |                |
|--------------------|----------------|
| Personal services  | 1,509,826      |
| Operating expenses | <u>525,784</u> |
| Total              | 2,035,610      |

Source of funds

|                        |                  |
|------------------------|------------------|
| Internal service funds | <u>2,035,610</u> |
| Total                  | 2,035,610        |

Sec. B.342 Vermont veterans' home - care and support services

|                   |            |
|-------------------|------------|
| Personal services | 20,371,013 |
|-------------------|------------|

|   |                  |
|---|------------------|
| Operating expenses                          | <u>5,019,422</u> |
| Total                                       | 25,390,435       |
| Source of funds                             |                  |
| General fund                                | 345,783          |
| Special funds                               | 15,990,205       |
| Federal funds                               | <u>9,054,447</u> |
| Total                                       | 25,390,435       |
| Sec. B.343 Commission on women              |                  |
| Personal services                           | 333,046          |
| Operating expenses                          | <u>60,085</u>    |
| Total                                       | 393,131          |
| Source of funds                             |                  |
| General fund                                | 390,631          |
| Special funds                               | <u>2,500</u>     |
| Total                                       | 393,131          |
| Sec. B.344 Retired senior volunteer program |                  |
| Grants                                      | <u>151,096</u>   |
| Total                                       | 151,096          |
| Source of funds                             |                  |
| General fund                                | <u>151,096</u>   |
| Total                                       | 151,096          |

Sec. B.345 Green Mountain Care Board

|                    |                |
|--------------------|----------------|
| Personal services  | 7,620,589      |
| Operating expenses | <u>360,199</u> |
| Total              | 7,980,788      |

Source of funds

|               |                  |
|---------------|------------------|
| General fund  | 3,192,315        |
| Special funds | <u>4,788,473</u> |
| Total         | 7,980,788        |

Sec. B.346 Total human services

Source of funds

|                                  |               |
|----------------------------------|---------------|
| General fund                     | 997,706,686   |
| Special funds                    | 123,880,549   |
| Tobacco fund                     | 23,088,208    |
| State health care resources fund | 16,915,501    |
| Federal funds                    | 1,420,544,308 |
| Global Commitment fund           | 1,590,055,367 |
| Internal service funds           | 2,035,610     |
| Interdepartmental transfers      | 39,446,402    |
| Permanent trust funds            | <u>25,000</u> |
| Total                            | 4,213,697,631 |

Sec. B.400 Labor - programs

|                   |            |
|-------------------|------------|
| Personal services | 29,542,710 |
|-------------------|------------|

|                    |                  |
|--------------------|------------------|
| Operating expenses | 10,454,244       |
| Grants             | <u>4,575,300</u> |
| Total              | 44,572,254       |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 4,569,407        |
| Special funds               | 7,049,772        |
| Federal funds               | 31,540,700       |
| Interdepartmental transfers | <u>1,412,375</u> |
| Total                       | 44,572,254       |

Sec. B.401 Total labor

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 4,569,407        |
| Special funds               | 7,049,772        |
| Federal funds               | 31,540,700       |
| Interdepartmental transfers | <u>1,412,375</u> |
| Total                       | 44,572,254       |

Sec. B.500 Education - finance and administration

|                    |                   |
|--------------------|-------------------|
| Personal services  | 7,196,440         |
| Operating expenses | 3,695,315         |
| Grants             | <u>14,270,700</u> |
| Total              | 25,162,455        |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 3,747,829      |
| Special funds               | 15,218,303     |
| Education fund              | 3,367,483      |
| Federal funds               | 2,199,952      |
| Global Commitment fund      | 260,000        |
| Interdepartmental transfers | <u>368,888</u> |
| Total                       | 25,162,455     |

Sec. B.501 Education - education services

|                    |                    |
|--------------------|--------------------|
| Personal services  | 18,270,055         |
| Operating expenses | 1,405,450          |
| Grants             | <u>119,396,536</u> |
| Total              | 139,072,041        |

Source of funds

|               |                    |
|---------------|--------------------|
| General fund  | 6,384,982          |
| Special funds | 3,414,114          |
| Tobacco fund  | 750,388            |
| Federal funds | <u>128,522,557</u> |
| Total         | 139,072,041        |

Sec. B.502 Education - special education: formula grants

|        |                    |
|--------|--------------------|
| Grants | <u>212,956,000</u> |
| Total  | 212,956,000        |

|   |                    |
|---|--------------------|
| Source of funds                                     |                    |
| Education fund                                      | <u>212,956,000</u> |
| Total   | 212,956,000        |
| Sec. B.503 Education - state-placed students        |                    |
| Grants  | <u>18,000,000</u>  |
| Total   | 18,000,000         |
| Source of funds                                     |                    |
| Education fund                                      | <u>18,000,000</u>  |
| Total   | 18,000,000         |
| Sec. B.504 Education - adult education and literacy |                    |
| Grants  | <u>4,371,050</u>   |
| Total   | 4,371,050          |
| Source of funds                                     |                    |
| General fund  | 3,605,000          |
| Federal funds                                       | <u>766,050</u>     |
| Total   | 4,371,050          |
| Sec. B.504.1 Education - Flexible Pathways          |                    |
| Grants  | <u>8,599,000</u>   |
| Total   | 8,599,000          |
| Source of funds                                     |                    |
| General fund  | 892,500            |

|   |                      |
|---|----------------------|
| Education fund                                    | <u>7,706,500</u>     |
| Total   | 8,599,000            |
| Sec. B.505 Education - adjusted education payment |                      |
| Grants  | <u>1,428,800,000</u> |
| Total   | 1,428,800,000        |
| Source of funds                                   |                      |
| Education fund                                    | <u>1,428,800,000</u> |
| Total   | 1,428,800,000        |
| Sec. B.506 Education - transportation             |                      |
| Grants  | <u>19,800,000</u>    |
| Total   | 19,800,000           |
| Source of funds                                   |                      |
| Education fund                                    | <u>19,800,000</u>    |
| Total   | 19,800,000           |
| Sec. B.507 Education - small school grants        |                      |
| Grants  | <u>8,400,000</u>     |
| Total   | 8,400,000            |
| Source of funds                                   |                      |
| Education fund                                    | <u>8,400,000</u>     |
| Total   | 8,400,000            |

Sec. B.510 Education - essential early education grant

|        |                  |
|--------|------------------|
| Grants | <u>6,808,000</u> |
| Total  | 6,808,000        |

Source of funds

|                |                  |
|----------------|------------------|
| Education fund | <u>6,808,000</u> |
| Total          | 6,808,000        |

Sec. B.511 Education - technical education

|        |                   |
|--------|-------------------|
| Grants | <u>14,150,000</u> |
| Total  | 14,150,000        |

Source of funds

|                |                   |
|----------------|-------------------|
| Education fund | <u>14,150,000</u> |
| Total          | 14,150,000        |

Sec. B.511.1 State Board of Education

|                    |               |
|--------------------|---------------|
| Personal services  | 25,000        |
| Operating expenses | <u>55,845</u> |
| Total              | 80,845        |

Source of funds

|              |               |
|--------------|---------------|
| General fund | <u>80,845</u> |
| Total        | 80,845        |

Sec. B.514 State teachers' retirement system

|        |                    |
|--------|--------------------|
| Grants | <u>120,247,389</u> |
| Total  | 120,247,389        |



|   |                   |
|---|-------------------|
| Source of funds   |                   |
| General fund  | 113,466,168       |
| Education fund  | <u>6,781,221</u>  |
| Total   | 120,247,389       |
| Sec. B.514.1 State teachers' retirement system administration |                   |
| Personal services   | 5,305,211         |
| Operating expenses  | <u>1,673,583</u>  |
| Total   | 6,978,794         |
| Source of funds   |                   |
| Pension trust funds   | <u>6,978,794</u>  |
| Total   | 6,978,794         |
| Sec. B.515 Retired teachers' health care and medical benefits |                   |
| Grants  | <u>31,067,652</u> |
| Total   | 31,067,652        |
| Source of funds   |                   |
| General fund  | <u>31,067,652</u> |
| Total   | 31,067,652        |
| Sec. B.516 Total general education                            |                   |
| Source of funds   |                   |
| General fund  | 159,244,976       |
| Special funds   | 18,632,417        |
| Tobacco fund  | 750,388           |

|  |                   |
|--|-------------------|
| Education fund   | 1,726,769,204     |
| Federal funds  | 131,488,559       |
| Global Commitment fund                                 | 260,000           |
| Interdepartmental transfers                            | 368,888           |
| Pension trust funds                                    | <u>6,978,794</u>  |
| Total  | 2,044,493,226     |
| Sec. B.600 University of Vermont                       |                   |
| Grants   | <u>42,509,093</u> |
| Total  | 42,509,093        |
| Source of funds  |                   |
| General fund   | 40,485,359        |
| Global Commitment fund                                 | <u>2,023,734</u>  |
| Total  | 42,509,093        |
| Sec. B.602 Vermont state colleges                      |                   |
| Grants   | <u>29,800,464</u> |
| Total  | 29,800,464        |
| Source of funds  |                   |
| General fund   | <u>29,800,464</u> |
| Total  | 29,800,464        |
| Sec. B.602.1 Vermont state colleges - Supplemental Aid |                   |
| Grants   | <u>700,000</u>    |
| Total  | 700,000           |

Source of funds

|              |                |
|--------------|----------------|
| General fund | <u>700,000</u> |
| Total        | 700,000        |

Sec. B.603 Vermont state colleges - allied health

|        |                  |
|--------|------------------|
| Grants | <u>1,157,775</u> |
| Total  | 1,157,775        |

Source of funds

|                        |                |
|------------------------|----------------|
| General fund           | 748,314        |
| Global Commitment fund | <u>409,461</u> |
| Total                  | 1,157,775      |

Sec. B.605 Vermont student assistance corporation

|        |                   |
|--------|-------------------|
| Grants | <u>19,978,588</u> |
| Total  | 19,978,588        |

Source of funds

|              |                   |
|--------------|-------------------|
| General fund | <u>19,978,588</u> |
| Total        | 19,978,588        |

Sec. B.606 New England higher education compact

|        |               |
|--------|---------------|
| Grants | <u>84,000</u> |
| Total  | 84,000        |

Source of funds

|              |               |
|--------------|---------------|
| General fund | <u>84,000</u> |
| Total        | 84,000        |

Sec. B.607 University of Vermont - Morgan Horse Farm

|        |          |
|--------|----------|
| Grants | <u>1</u> |
| Total  | 1        |

Source of funds

|              |          |
|--------------|----------|
| General fund | <u>1</u> |
| Total        | 1        |

Sec. B.608 Total higher education

Source of funds

|                        |                  |
|------------------------|------------------|
| General fund           | 91,796,726       |
| Global Commitment fund | <u>2,433,195</u> |
| Total                  | 94,229,921       |

Sec. B.700 Natural resources - agency of natural resources - administration

|                    |               |
|--------------------|---------------|
| Personal services  | 2,302,597     |
| Operating expenses | 1,079,841     |
| Grants             | <u>19,960</u> |
| Total              | 3,402,398     |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 2,720,669     |
| Special funds               | 581,818       |
| Interdepartmental transfers | <u>99,911</u> |
| Total                       | 3,402,398     |

Sec. B.701 Natural resources - state land local property tax assessment

|                    |                  |
|--------------------|------------------|
| Operating expenses | <u>2,561,955</u> |
| Total              | 2,561,955        |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 2,140,455      |
| Interdepartmental transfers | <u>421,500</u> |
| Total                       | 2,561,955      |

Sec. B.702 Fish and wildlife - support and field services

|                    |                  |
|--------------------|------------------|
| Personal services  | 17,806,224       |
| Operating expenses | 5,476,943        |
| Grants             | <u>1,118,313</u> |
| Total              | 24,401,480       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 6,088,870      |
| Special funds               | 166,892        |
| Fish and wildlife fund      | 9,236,567      |
| Federal funds               | 8,789,226      |
| Interdepartmental transfers | <u>119,925</u> |
| Total                       | 24,401,480     |

Sec. B.703 Forests, parks and recreation - administration

|                   |         |
|-------------------|---------|
| Personal services | 957,931 |
|-------------------|---------|

|  |                  |
|--|------------------|
| Operating expenses                                     | <u>994,054</u>   |
| Total  | 1,951,985        |
| Source of funds  |                  |
| General fund   | <u>1,951,985</u> |
| Total  | 1,951,985        |
| Sec. B.704 Forests, parks and recreation - forestry    |                  |
| Personal services                                      | 5,879,782        |
| Operating expenses                                     | 796,027          |
| Grants   | <u>459,000</u>   |
| Total  | 7,134,809        |
| Source of funds  |                  |
| General fund   | 4,873,880        |
| Special funds  | 412,999          |
| Federal funds  | 1,487,097        |
| Interdepartmental transfers                            | <u>360,833</u>   |
| Total  | 7,134,809        |
| Sec. B.705 Forests, parks and recreation - state parks |                  |
| Personal services                                      | 8,900,714        |
| Operating expenses                                     | <u>2,563,470</u> |
| Total  | 11,464,184       |
| Source of funds  |                  |
| General fund   | 292,679          |

|                       |               |
|-----------------------|---------------|
| Special funds         | 11,111,505    |
| Permanent trust funds | <u>60,000</u> |
| Total                 | 11,464,184    |

Sec. B.706 Forests, parks and recreation - lands administration and recreation

|                    |                  |
|--------------------|------------------|
| Personal services  | 1,346,739        |
| Operating expenses | 1,384,647        |
| Grants             | <u>2,600,914</u> |
| Total              | 5,332,300        |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 853,114        |
| Special funds               | 2,020,151      |
| Federal funds               | 2,336,535      |
| Interdepartmental transfers | <u>122,500</u> |
| Total                       | 5,332,300      |

Sec. B.708 Forests, parks and recreation - forest and parks access roads

|                    |                |
|--------------------|----------------|
| Personal services  | 65,425         |
| Operating expenses | <u>114,500</u> |
| Total              | 179,925        |

Source of funds

|              |                |
|--------------|----------------|
| General fund | <u>179,925</u> |
| Total        | 179,925        |

Sec. B.709 Environmental conservation - management and support services

|                    |                |
|--------------------|----------------|
| Personal services  | 6,617,612      |
| Operating expenses | 3,781,860      |
| Grants             | <u>150,000</u> |
| Total              | 10,549,472     |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 1,451,231        |
| Special funds               | 572,936          |
| Federal funds               | 809,608          |
| Interdepartmental transfers | <u>7,715,697</u> |
| Total                       | 10,549,472       |

Sec. B.710 Environmental conservation - air and waste management

|                    |                  |
|--------------------|------------------|
| Personal services  | 19,437,340       |
| Operating expenses | 8,660,985        |
| Grants             | <u>5,076,000</u> |
| Total              | 33,174,325       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 424,736        |
| Special funds               | 22,886,187     |
| Federal funds               | 9,613,852      |
| Interdepartmental transfers | <u>249,550</u> |
| Total                       | 33,174,325     |



Sec. B.711 Environmental conservation - office of water programs

|                    |                   |
|--------------------|-------------------|
| Personal services  | 21,732,819        |
| Operating expenses | 6,821,783         |
| Grants             | <u>32,104,881</u> |
| Total              | 60,659,483        |

Source of funds

|                             |                  |
|-----------------------------|------------------|
| General fund                | 7,994,351        |
| Special funds               | 19,641,195       |
| Federal funds               | 31,935,599       |
| Interdepartmental transfers | <u>1,088,338</u> |
| Total                       | 60,659,483       |

Sec. B.713 Natural resources board

|                    |                |
|--------------------|----------------|
| Personal services  | 2,752,876      |
| Operating expenses | <u>530,151</u> |
| Total              | 3,283,027      |

Source of funds

|               |                  |
|---------------|------------------|
| General fund  | 637,074          |
| Special funds | <u>2,645,953</u> |
| Total         | 3,283,027        |

Sec. B.714 Total natural resources

Source of funds

|              |            |
|--------------|------------|
| General fund | 29,608,969 |
|--------------|------------|

|                             |               |
|-----------------------------|---------------|
| Special funds               | 60,039,636    |
| Fish and wildlife fund      | 9,236,567     |
| Federal funds               | 54,971,917    |
| Interdepartmental transfers | 10,178,254    |
| Permanent trust funds       | <u>60,000</u> |
| Total                       | 164,095,343   |

Sec. B.800 Commerce and community development - agency of commerce  
and community development - administration

|                    |                |
|--------------------|----------------|
| Personal services  | 2,013,794      |
| Operating expenses | 1,331,369      |
| Grants             | <u>352,627</u> |
| Total              | 3,697,790      |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 3,677,790     |
| Interdepartmental transfers | <u>20,000</u> |
| Total                       | 3,697,790     |

Sec. B.801 Economic development

|                    |                  |
|--------------------|------------------|
| Personal services  | 4,027,032        |
| Operating expenses | 1,102,979        |
| Grants             | <u>5,211,099</u> |
| Total              | 10,341,110       |

Source of funds

|                             |               |
|-----------------------------|---------------|
| General fund                | 4,942,394     |
| Special funds               | 1,645,350     |
| Federal funds               | 3,708,366     |
| Interdepartmental transfers | <u>45,000</u> |
| Total                       | 10,341,110    |

Sec. B.802 Housing & community development

|                    |                   |
|--------------------|-------------------|
| Personal services  | 3,723,802         |
| Operating expenses | 779,039           |
| Grants             | <u>11,773,050</u> |
| Total              | 16,275,891        |

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 2,753,913      |
| Special funds               | 5,185,233      |
| Federal funds               | 7,883,744      |
| Interdepartmental transfers | <u>453,001</u> |
| Total                       | 16,275,891     |

Sec. B.806 Tourism and marketing

|                    |                |
|--------------------|----------------|
| Personal services  | 1,321,226      |
| Operating expenses | 1,644,599      |
| Grants             | <u>121,880</u> |
| Total              | 3,087,705      |

|  |                |
|--|----------------|
| Source of funds                        |                |
| General fund                           | 3,083,118      |
| Interdepartmental transfers            | <u>4,587</u>   |
| Total                                  | 3,087,705      |
| Sec. B.808 Vermont council on the arts |                |
| Grants                                 | <u>718,589</u> |
| Total                                  | 718,589        |
| Source of funds                        |                |
| General fund                           | <u>718,589</u> |
| Total                                  | 718,589        |
| Sec. B.809 Vermont symphony orchestra  |                |
| Grants                                 | <u>141,214</u> |
| Total                                  | 141,214        |
| Source of funds                        |                |
| General fund                           | <u>141,214</u> |
| Total                                  | 141,214        |
| Sec. B.810 Vermont historical society  |                |
| Grants                                 | <u>984,956</u> |
| Total                                  | 984,956        |
| Source of funds                        |                |
| General fund                           | <u>984,956</u> |
| Total                                  | 984,956        |

Sec. B.811 Vermont housing and conservation board

|        |                   |
|--------|-------------------|
| Grants | <u>30,886,467</u> |
| Total  | 30,886,467        |

Source of funds

|               |                   |
|---------------|-------------------|
| Special funds | 11,900,243        |
| Federal funds | <u>18,986,224</u> |
| Total         | 30,886,467        |

Sec. B.812 Vermont humanities council

|        |                |
|--------|----------------|
| Grants | <u>217,959</u> |
| Total  | 217,959        |

Source of funds

|              |                |
|--------------|----------------|
| General fund | <u>217,959</u> |
| Total        | 217,959        |

Sec. B.813 Total commerce and community development

Source of funds

|                             |                |
|-----------------------------|----------------|
| General fund                | 16,519,933     |
| Special funds               | 18,730,826     |
| Federal funds               | 30,578,334     |
| Interdepartmental transfers | <u>522,588</u> |
| Total                       | 66,351,681     |

Sec. B.900 Transportation - finance and administration

|                   |            |
|-------------------|------------|
| Personal services | 12,544,062 |
|-------------------|------------|

|                    |               |
|--------------------|---------------|
| Operating expenses | 2,898,007     |
| Grants             | <u>55,000</u> |
| Total              | 15,497,069    |

Source of funds

|                     |                |
|---------------------|----------------|
| Transportation fund | 14,625,869     |
| Federal funds       | <u>871,200</u> |
| Total               | 15,497,069     |

Sec. B.901 Transportation - aviation

|                    |                |
|--------------------|----------------|
| Personal services  | 3,714,895      |
| Operating expenses | 5,298,065      |
| Grants             | <u>231,676</u> |
| Total              | 9,244,636      |

Source of funds

|                     |                  |
|---------------------|------------------|
| Transportation fund | 4,749,136        |
| Federal funds       | <u>4,495,500</u> |
| Total               | 9,244,636        |

Sec. B.902 Transportation - buildings

|                    |                |
|--------------------|----------------|
| Operating expenses | <u>907,746</u> |
| Total              | 907,746        |

Source of funds

|                     |                |
|---------------------|----------------|
| Transportation fund | <u>907,746</u> |
| Total               | 907,746        |

Sec. B.903 Transportation - program development

|                    |                   |
|--------------------|-------------------|
| Personal services  | 53,367,048        |
| Operating expenses | 217,771,750       |
| Grants             | <u>27,258,553</u> |
| Total              | 298,397,351       |

Source of funds

|                             |                |
|-----------------------------|----------------|
| Transportation fund         | 41,894,979     |
| TIB fund                    | 11,835,572     |
| Federal funds               | 244,272,581    |
| Interdepartmental transfers | 191,790        |
| Local match                 | <u>202,429</u> |
| Total                       | 298,397,351    |

Sec. B.904 Transportation - rest areas construction

|                    |                |
|--------------------|----------------|
| Personal services  | 40,000         |
| Operating expenses | <u>639,706</u> |
| Total              | 679,706        |

Source of funds

|                     |                |
|---------------------|----------------|
| Transportation fund | 99,280         |
| Federal funds       | <u>580,426</u> |
| Total               | 679,706        |

Sec. B.905 Transportation - maintenance state system

|                   |            |
|-------------------|------------|
| Personal services | 45,218,248 |
|-------------------|------------|

|                    |                |
|--------------------|----------------|
| Operating expenses | 48,430,691     |
| Grants             | <u>365,000</u> |
| Total              | 94,013,939     |

Source of funds

|                             |                |
|-----------------------------|----------------|
| Transportation fund         | 91,136,152     |
| Federal funds               | 2,777,787      |
| Interdepartmental transfers | <u>100,000</u> |
| Total                       | 94,013,939     |

Sec. B.906 Transportation - policy and planning

|                    |                  |
|--------------------|------------------|
| Personal services  | 4,281,699        |
| Operating expenses | 894,939          |
| Grants             | <u>6,015,583</u> |
| Total              | 11,192,221       |

Source of funds

|                             |               |
|-----------------------------|---------------|
| Transportation fund         | 2,921,480     |
| Federal funds               | 8,238,741     |
| Interdepartmental transfers | <u>32,000</u> |
| Total                       | 11,192,221    |

Sec. B.907 Transportation - rail

|                    |                   |
|--------------------|-------------------|
| Personal services  | 5,252,055         |
| Operating expenses | <u>29,683,296</u> |
| Total              | 34,935,351        |



Source of funds

|                             |                |
|-----------------------------|----------------|
| Transportation fund         | 18,237,032     |
| TIB fund                    | 760,000        |
| Federal funds               | 15,019,569     |
| Interdepartmental transfers | <u>918,750</u> |
| Total                       | 34,935,351     |

Sec. B.908 Transportation - public transit

|                    |                   |
|--------------------|-------------------|
| Personal services  | 1,526,070         |
| Operating expenses | 165,372           |
| Grants             | <u>32,132,957</u> |
| Total              | 33,824,399        |

Source of funds

|                     |                   |
|---------------------|-------------------|
| Transportation fund | 8,056,111         |
| Federal funds       | <u>25,768,288</u> |
| Total               | 33,824,399        |

Sec. B.909 Transportation - central garage

|                    |                   |
|--------------------|-------------------|
| Personal services  | 4,530,648         |
| Operating expenses | <u>15,581,390</u> |
| Total              | 20,112,038        |

Source of funds

|                        |                   |
|------------------------|-------------------|
| Internal service funds | <u>20,112,038</u> |
| Total                  | 20,112,038        |

Sec. B.910 Department of motor vehicles

|                    |                   |
|--------------------|-------------------|
| Personal services  | 21,561,929        |
| Operating expenses | <u>11,588,772</u> |
| Total              | 33,150,701        |

Source of funds

|                             |                |
|-----------------------------|----------------|
| Transportation fund         | 31,657,492     |
| Federal funds               | 1,345,934      |
| Interdepartmental transfers | <u>147,275</u> |
| Total                       | 33,150,701     |

Sec. B.911 Transportation - town highway structures

|        |                  |
|--------|------------------|
| Grants | <u>6,333,500</u> |
| Total  | 6,333,500        |

Source of funds

|                     |                  |
|---------------------|------------------|
| Transportation fund | <u>6,333,500</u> |
| Total               | 6,333,500        |

Sec. B.912 Transportation - town highway local technical assistance program

|                    |               |
|--------------------|---------------|
| Personal services  | 357,757       |
| Operating expenses | <u>48,550</u> |
| Total              | 406,307       |

Source of funds

|                     |         |
|---------------------|---------|
| Transportation fund | 106,307 |
|---------------------|---------|

|  |                   |
|--|-------------------|
| Federal funds  | <u>300,000</u>    |
| Total  | 406,307           |
| Sec. B.913 Transportation - town highway class 2 roadway |                   |
| Grants   | <u>7,648,750</u>  |
| Total  | 7,648,750         |
| Source of funds  |                   |
| Transportation fund                                      | <u>7,648,750</u>  |
| Total  | 7,648,750         |
| Sec. B.914 Transportation - town highway bridges         |                   |
| Personal services  | 3,239,423         |
| Operating expenses                                       | 10,143,100        |
| Grants   | <u>451,328</u>    |
| Total  | 13,833,851        |
| Source of funds  |                   |
| Transportation fund                                      | 1,304,648         |
| TIB fund   | 701,815           |
| Federal funds  | 10,887,721        |
| Local match  | <u>939,667</u>    |
| Total  | 13,833,851        |
| Sec. B.915 Transportation - town highway aid program     |                   |
| Grants   | <u>26,017,744</u> |
| Total  | 26,017,744        |

Source of funds

|                     |                   |
|---------------------|-------------------|
| Transportation fund | <u>26,017,744</u> |
| Total               | 26,017,744        |

Sec. B.916 Transportation - town highway class 1 supplemental grants

|        |                |
|--------|----------------|
| Grants | <u>128,750</u> |
| Total  | 128,750        |

Source of funds

|                     |                |
|---------------------|----------------|
| Transportation fund | <u>128,750</u> |
| Total               | 128,750        |

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

|        |                  |
|--------|------------------|
| Grants | <u>1,150,000</u> |
| Total  | 1,150,000        |

Source of funds

|                     |                  |
|---------------------|------------------|
| Transportation fund | <u>1,150,000</u> |
| Total               | 1,150,000        |

Sec. B.918 Transportation - town highway: state aid for federal disasters

|        |                |
|--------|----------------|
| Grants | <u>180,000</u> |
| Total  | 180,000        |

Source of funds

|                     |                |
|---------------------|----------------|
| Transportation fund | 20,000         |
| Federal funds       | <u>160,000</u> |
| Total               | 180,000        |

Sec. B.919 Transportation - municipal mitigation assistance program

|                     |                  |
|---------------------|------------------|
| Operating expenses  | 204,000          |
| Grants              | <u>2,694,000</u> |
| Total               | 2,898,000        |
| Source of funds     |                  |
| Transportation fund | 700,000          |
| Special funds       | 770,000          |
| Federal funds       | <u>1,428,000</u> |
| Total               | 2,898,000        |

Sec. B.920 Transportation - public assistance grant program

|                             |                  |
|-----------------------------|------------------|
| Operating expenses          | 500,000          |
| Grants                      | <u>3,640,000</u> |
| Total                       | 4,140,000        |
| Source of funds             |                  |
| Transportation fund         | 100,000          |
| Special funds               | 640,000          |
| Federal funds               | 3,000,000        |
| Interdepartmental transfers | <u>400,000</u>   |
| Total                       | 4,140,000        |

Sec. B.921 Transportation board

|                   |         |
|-------------------|---------|
| Personal services | 246,347 |
|-------------------|---------|

Operating expenses 35,844

Total 282,191

Source of funds

Transportation fund 282,191

Total 282,191

Sec. B.922 Total transportation

Source of funds

Transportation fund 258,077,167

TIB fund 13,297,387

Special funds 1,410,000

Federal funds 319,145,747

Internal service funds 20,112,038

Interdepartmental transfers 1,789,815

Local match 1,142,096

Total 614,974,250

Sec. B.1000 Debt service

Operating expenses 82,215,729

Total 82,215,729

Source of funds

General fund 78,088,324

Transportation fund 560,231

ARRA funds 1,069,511

|                       |                  |
|-----------------------|------------------|
| TIB debt service fund | <u>2,497,663</u> |
| Total                 | 82,215,729       |

Sec. B.1001 Total debt service

Source of funds

|                       |                  |
|-----------------------|------------------|
| General fund          | 78,088,324       |
| Transportation fund   | 560,231          |
| ARRA funds            | 1,069,511        |
| TIB debt service fund | <u>2,497,663</u> |
| Total                 | 82,215,729       |

Sec. B.1100 [Deleted.]

Sec. B.1100.1 [Deleted.]

Sec. B.1101 [Deleted.]

Sec. B.1102 [Deleted.]

Sec. B.1103 [Deleted.]

Sec. C.100 FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2019, funds are appropriated from the General Fund and shall be carried forward as follows:

(1) To the Agency of Digital Services: \$500,000 of which \$200,000 is allocated for network device upgrades to enhance network safety and \$300,000 is allocated for a network assessment.

(2) To the Department of Buildings and General Services: \$500,000 for the purpose of installing electric vehicle charging stations at State facilities and to support the purchase of fully electric vehicles for the State motor pool.

(3) To the Legislature: \$20,000 to hire consultant services for upgrades to the legislature's software program's appointment database.

(4) To the State Treasurer: \$65,000 for a pension group membership study.

(5) To the Agency of Agriculture, Food and Markets: \$75,000 for a grant to the Vermont Housing and Conservation Board for federal rural development grant writing assistance in fiscal year 2020.

(6) To the Agency of Agriculture, Food and Markets: \$1,000,000 for grants to be awarded through the Vermont Working Lands program, pursuant to 6 V.S.A. chapter 207, subchapter 2, of which \$500,000 is allocated for grants to dairy farms to provide assistance to:

(A) diversify agricultural and value-added products produced on the farm; or

(B) implement agricultural practices that improve soil health and improve water quality.

(7) To the Agency of Agriculture, Food and Markets: \$50,000 for mosquito control, pursuant to 6 V.S.A. chapter 211.

(8) To the Agency of Agriculture, Food and Markets: \$50,000 for Farm to School nutrition initiatives.



(9) To the Agency of Human Services: \$100,000 for the study required in Sec. 12 of H.524 of 2019.

(10) To the Agency of Human Services: \$1,500,000 to fund grants for the development of an electronic medical/health records system for the State's Designated Agency system.

(A) Vermont Care Partners and the Agency of Human Services shall present a plan for review and approval by the Joint Fiscal Committee at its July 2019 meeting. The plan shall summarize the development and implementation of the system and demonstrate that this project will support the goals set forth in the statewide Health Information Technology (HIT) Plan (defined in 18 V.S.A. § 9351) and meet, at a minimum, the connectivity requirements set forth in the statewide HIT plan and the requirements of the Centers for Medicaid Services (CMS). The plan shall support current payment reform initiatives and include the projected project timeline and total budget including the allocation of this appropriation. No funds shall be released prior to review and approval by the Joint Fiscal Committee.

(11) To the Department of Health for the Vermont Recovery Network: \$240,000 to be equally divided and granted directly to each of the 12 individual Recovery Centers.

(12) To the Department of Mental Health: \$60,000 for a grant to the Copeland Center for peer support services.

(13) To the Department of Mental Health: \$375,000 to provide one-time grant funding to Critical Access Hospitals, Brattleboro Memorial Hospital, and Northwest Medical Center to build capacity to provide supervision in their Emergency Departments for people under the care and custody of the Commissioner of Mental Health to ensure the safety of patients and hospital staff within compliance with federal regulations. The Department of Mental Health will monitor grantees' use of these funds to ensure utilization follows best practices related to patient safety and supervision. Grant funding will be allocated based upon historic utilization trends within available funding.

(14) To the Department for Children and Families: \$500,000 to fund LIHEAP administration for one year as the Department transitions to lower cost methods for administering this program. The Department shall evaluate the allocation methodology of the program and whether it is being administered efficiently.

(15) To the Department for Children and Families, Office of Economic Opportunity: \$100,000 for pass-through grants to the Community Action Agencies to provide funding for the regional Microbusiness Development Programs pursuant to 3 V.S.A. § 3722.

(16) To the Department for Children and Families: \$1,000,000 for grants to the Parent Child Centers for infrastructure improvements.

(A) the Department shall report to the General Assembly on the use of these grant funds, including the recipients, grant amount and infrastructure projects.

(17) To the Department for Children and Families: \$1,000,000 to the Child Development Division to begin implementation of the plan established pursuant to Sec. E.318.4 of this act regarding information systems.

(18) To the Department for Children and Families: \$600,000 to the Child Development Division for the following:

(A) \$300,000 to facilitate the implementation of the Council for Professional Regulation's Child Development Associate Credential curriculum in technical centers throughout the State. Any unused funds appropriated pursuant to this section shall be reserved to fund grants set forth in Sec. E.318.6 of this act for students who completed the Child Development Associate Credential at a Vermont technical center.

(B) \$300,000 for grants for incentivizing child care professionals consistent with Sec. E.318.5 of this act.

(19) To the Department for Children and Families, Woodside Rehabilitation Center: \$260,000 for costs associated with transitioning from a treatment facility to a detention facility.

(20) To the Department for Children and Families, Office of Economic Opportunity, Weatherization Assistance for bridge funding: \$1,300,000.

(21) To the Department of Disabilities, Aging and Independent Living: \$750,000. These funds shall be matched with federal Medicaid funds and expended in equal amounts over fiscal years 2020 through 2022. In each year these funds shall be for the statewide administration of the Support and Services at Home (SASH) program. The intent is for this portion of statewide administration funding to transition to the statewide ACO as additional Medicare covered lives are attributed to the ACO during this three-year period. These funds are in addition to other funding included in the Department's budget for SASH. The Department shall include a report on the SASH statewide administration with the fiscal year 2021 budget presentation.

(22) To the Department of Labor: \$70,000 to design a coordinated plan for an integrated postsecondary career and technical education system and to provide services and support for New Americans pursuant to requirements enacted during the 2019 legislative session.

(23) To the Vermont State Colleges: \$200,000 for Vermont Technical College to design and pilot Associates Degree Programs consistent with the provisions of H.533, Sec. 17 of 2019. Any program designed and implemented pursuant to this subdivision subsequent to the pilot, shall not be funded by the General Fund.

(24) To the Vermont State Colleges: \$500,000 which is intended as bridge funding to permit the Vermont State Colleges in collaboration with the University of Vermont to develop comprehensive strategies to increase

retention and graduation rates pursuant to Secs. E.603.1 and E.603.2 of this act.

(25) To the Vermont State Colleges: \$120,000. The Vermont State Colleges shall be the repository for the Burlington College student records.

(26) To the Vermont Student Assistance Corporation: \$500,000 to be administered in a manner that is consistent with both the existing advancement grants program and the one-time nature of this appropriation.

(27) To the Department of Forests, Parks and Recreation: \$100,000 for supplemental funding for the Vermont Outdoor Recreation Economic Collaborative grants awarded in fiscal year 2020.

(28) To the Department of Forests, Parks and Recreation: \$120,000 for logger safety and value-added forest products initiatives as follows:

(A) To support the costs of a request for proposal to develop at least three course curriculums and associated training materials for an accident prevention and safety training program for logging contractors.

(B) Grants for the purposes of providing financial assistance to reduce the total cost of the following programs for loggers:

(i) to the Vermont Logger Education to Advance Professionalism (LEAP) program for the purpose of providing financial assistance to logging contractors to reduce the total costs of logger safety training or continuing education in logger safety; and

(ii) to the Trust to Conserve Northeast Forestlands for the purpose of cost-sharing in the certification of logging contractors in the Master Logger program.

(C) To provide grant funds of up to \$10,000 to applicants engaged in adding value to forest products within the State. These grants shall be used by the applicant to pay for expenses associated with State and local permit application costs, project consultation costs, engineering and siting costs, and expert witness analysis and testimony necessary for permitting.

(29) To the Agency of Commerce and Community Development: \$25,000 to issue as a grant for the commissioning ceremony of the USS Vermont.

(30) To the Agency of Commerce and Community Development: \$1,725,000 to fund the economic development initiatives pursuant to the provisions of H.533 of 2019.

(31) To the Department of Labor: \$275,000 to fund initiatives pursuant to the provisions of H.533 of 2019.

(32) To the Vermont Council on the Arts: \$5,000 to provide matching funds from the National Endowment for the Arts.

(33) To the Vermont Housing and Conservation Board: \$500,000 for acquisition of land that is of statewide importance.

(b) In fiscal year 2019, funds are appropriated from the AG-Fees & Reimbursements-Court Order Fund (special fund number 21638) as follows:

(1) To the Attorney General: \$250,000. This appropriation shall carry forward for use in fiscal year 2020.

(2) To the Agency of Transportation: \$1,700,000 for vehicle incentive and emissions repair programs.

(c) In fiscal year 2019, \$400,000 is appropriated from the Evidence-Based Education and Advertising Fund (special fund number 21912) to the Department of Health for the Substance Misuse Prevention Advisory Council. A portion of these funds may be used for analysis and planning including an inventory of direct substance misuse prevention funding currently allocated in the State budget. The remaining funds shall be used to implement the comprehensive statewide substance misuse prevention plan developed by the Council.

Sec. C.101 FISCAL YEAR 2019 ONE-TIME FUND TRANSFER

(a) In fiscal year 2019, funds are transferred from the General Fund as follows:

(1) \$948,271 to the Emergency Relief and Assistance Fund, established in 20 V.S.A. § 45(c).

Sec. C.102 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 as amended by 2019 Acts and Resolves No. 6, Sec. 56 is further amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

\* \* \*

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

\* \* \*

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2019. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

|       |                                      |                         |                     |
|-------|--------------------------------------|-------------------------|---------------------|
| 21638 | AG-Fees & Reimbursements-Court Order | <del>2,000,000.00</del> | <u>4,488,000.00</u> |
| 21928 | Secretary of State Services Fund     |                         | 2,607,923.00        |
| 62100 | Unclaimed Property Fund              | <del>2,978,680.00</del> | <u>4,178,680.00</u> |

\* \* \*

(e) The following General Fund amount shall be reserved for appropriation or transfer in the fiscal year 2020 budget: ~~\$9,815,000~~ \$850,000.

#### Sec. C.102.1 CONTINGENT TRANSFERS

(a) In fiscal year 2019, of the unreserved and undesignated end of fiscal year General Fund surplus remaining after satisfying the requirements of 32 V.S.A. § 308, notwithstanding 32 V.S.A. § 308c:



(1) First: fifty percent shall be transferred from the General Fund to the Vermont State Employees' Postemployment Benefits Trust Fund established by 3 V.S.A. § 479a;

(2) Second: an amount of \$9,400,000 shall be transferred to the AHS Federal Receipts Holding Account; and

(3) Third: any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve.

Sec. C.102.2 FISCAL YEAR 2019; SECRETARY OF STATE FUND

BALANCE

(a) Notwithstanding 3 V.S.A. § 118(a), at the close of fiscal year 2019, the amount of \$2,607,923 shall be transferred to the General Fund pursuant to Sec. D.101 as amended by Sec. C.102 of this act. After this transfer, up to \$200,000 of any balance in the Secretary of State Services Fund number 21928, shall be appropriated and used by the Secretary of State for funding the interactive Business Portal (BizPortal) to facilitate planning and implementation for an improved process for regulatory compliance with the State.

Sec. C.103 FISCAL YEAR 2019 TOBACCO LITIGATION SETTLEMENT

FUND TRANSFER AND YEAR END BALANCE

(a) Notwithstanding 18 V.S.A. chapter 225, \$1,500,000 is transferred from the Tobacco Litigation Settlement Fund to the General Fund in fiscal year 2019.

(b) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2019 in the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a shall remain in the Fund.

Sec. C.104 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.125 is amended to read:

Sec. B.125 Legislative council

|                    |                  |                  |
|--------------------|------------------|------------------|
| Personal services  | 4,063,930        | 4,168,930        |
| Operating expenses | <u>827,857</u>   | <u>827,857</u>   |
| Total              | 4,891,787        | 4,996,787        |
| Source of funds    |                  |                  |
| General fund       | <u>4,891,787</u> | <u>4,996,787</u> |
| Total              | 4,891,787        | 4,996,787        |

Sec. C.105 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.126 is amended to read:

Sec. B.126 Legislature

|                   |                      |           |
|-------------------|----------------------|-----------|
| Personal services | <del>4,091,578</del> | 3,921,578 |
|-------------------|----------------------|-----------|

|                    |                  |                  |
|--------------------|------------------|------------------|
| Operating expenses | <u>3,809,338</u> | <u>3,809,338</u> |
| Total              | <u>7,900,916</u> | 7,730,916        |
| Source of funds    |                  |                  |
| General fund       | <u>7,900,916</u> | <u>7,730,916</u> |
| Total              | <u>7,900,916</u> | 7,730,916        |

Sec. C.106 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.127 is amended to read:

Sec. B.127 Joint fiscal committee

|                    |                      |                  |
|--------------------|----------------------|------------------|
| Personal services  | <del>1,696,568</del> | 1,746,568        |
| Operating expenses | <u>159,358</u>       | <u>159,358</u>   |
| Total              | <del>1,855,926</del> | 1,905,926        |
| Source of funds    |                      |                  |
| General fund       | <del>1,855,926</del> | <u>1,905,926</u> |
| Total              | <del>1,855,926</del> | 1,905,926        |

Sec. C.107 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.128 is amended to read:

Sec. B.128 Sergeant at arms

|                    |                    |               |
|--------------------|--------------------|---------------|
| Personal services  | <del>737,216</del> | 752,216       |
| Operating expenses | <u>68,612</u>      | <u>68,612</u> |
| Total              | <del>805,828</del> | 820,828       |

Source of funds

|              |                |                |
|--------------|----------------|----------------|
| General fund | <u>805,828</u> | <u>820,828</u> |
| Total        | 805,828        | 820,828        |

Sec. C.108 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.503 is amended

to read:

Sec. B.503 Education - state-placed students

|        |                   |                   |
|--------|-------------------|-------------------|
| Grants | <u>15,700,000</u> | <u>20,400,000</u> |
| Total  | 15,700,000        | 20,400,000        |

Source of funds

|                |                   |                   |
|----------------|-------------------|-------------------|
| Education fund | <u>15,700,000</u> | <u>20,400,000</u> |
| Total          | 15,700,000        | 20,400,000        |

Sec. C.108.1 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.507 is

amended to read:

Sec. B.507 Education - small school grants

|        |                  |                  |
|--------|------------------|------------------|
| Grants | <u>7,600,000</u> | <u>7,800,000</u> |
| Total  | 7,600,000        | 7,800,000        |

Source of funds

|                |                  |                  |
|----------------|------------------|------------------|
| Education fund | <u>7,600,000</u> | <u>7,800,000</u> |
| Total          | 7,600,000        | 7,800,000        |

Sec. C.109 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.516 as amended

by 2019 Acts and Resolves No. 6, Sec. 40 is further amended to read:

Sec. B.516 Total general education

Source of funds

|                             |                          |                  |
|-----------------------------|--------------------------|------------------|
| General fund                | 136,968,810              | 136,968,810      |
| Special funds               | 19,483,091               | 19,483,091       |
| Tobacco fund                | 750,388                  | 750,388          |
| Education fund              | <del>1,650,519,334</del> | 1,655,419,334    |
| Federal funds               | 138,281,079              | 138,281,079      |
| Global Commitment fund      | 260,000                  | 260,000          |
| Interdepartmental transfers | 4,204,714                | 4,204,714        |
| Pension trust funds         | <u>7,781,379</u>         | <u>7,781,379</u> |
| Total                       | <del>1,958,248,795</del> | 1,963,148,795    |

Sec. C.110 2018 (Sp. Session) Acts and Resolves No. 11, Sec. B. 514 is amended to read:

Sec. B.514 State teachers' retirement system

|                 |                   |                    |
|-----------------|-------------------|--------------------|
| Grants          | <u>99,940,777</u> | <u>100,440,777</u> |
| Total           | <u>99,940,777</u> | 100,440,777        |
| Source of funds |                   |                    |
| General fund    | 92,241,519        | 92,741,519         |
| Education fund  | <u>7,699,258</u>  | <u>7,699,258</u>   |
| Total           | <u>99,940,777</u> | 100,440,777        |

Sec. C.111 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.515 is amended to read:

Sec. B.515 Retired teachers' health care and medical benefits

|                 |                       |                   |
|-----------------|-----------------------|-------------------|
| Grants          | <del>31,639,205</del> | <u>31,139,205</u> |
| Total           | <del>31,639,205</del> | 31,139,205        |
| Source of funds |                       |                   |
| General fund    | <del>31,639,205</del> | <u>31,139,205</u> |
| Total           | <del>31,639,205</del> | 31,139,205        |

Sec. C.112 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.514 is amended to read:

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$105,640,777 of which ~~\$99,940,777~~ \$100,440,777 shall be the State's contribution and ~~\$5,700,000~~ \$5,200,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

\* \* \*

Sec. C.113 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.515 is amended to read:

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), ~~\$31,639,205~~ \$31,139,205 will be contributed to the Retired Teachers' Health and Medical Benefits Fund.

Sec. C.114 2017 Acts and Resolves No. 69, Sec. C.1 is amended to read:

Sec. C.1. THE GREEN MOUNTAIN SECURE RETIREMENT PLAN

(a) The State of Vermont shall, consistent with federal law and regulation, ~~adopt design~~ and implement a voluntary ~~Multiple Employer Plan (MEP)~~ ERISA-covered public retirement plan, employing a multiple employer plan or aggregated single employer plans, which shall remain in compliance with federal law and regulations once implemented, and shall be called the “Green Mountain Secure Retirement Plan.”

\* \* \*

(c) The Plan shall:

\* \* \*

(2) automatically enroll all employees of employers that choose to participate ~~in the MEP~~;

(3) allow employees the option of withdrawing their enrollment and ending their participation ~~in the MEP~~;

\* \* \*

~~(d) The State of Vermont shall implement the “Green Mountain Secure Retirement Plan” on or before January 15, 2019, based on the recommendations of the Public Retirement Plan Study Committee as set forth in 2016 Acts and Resolves No. 157, Sec. F.1.~~

Sec. C.115 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER  
SYSTEMS

(a) In fiscal year 2019, \$10,000,000 is appropriated to the Department of Taxes from the Tax Computer System Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.111.1, and as further amended by 2019 Acts and Resolves No. 6, Sec. 102. This appropriation shall carry forward through fiscal year 2022.

Sec. C.116 2019 Acts and Resolves No. 6, Sec. 88 is amended to read:

Sec. 88. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND  
TRANSFERS FROM THE GENERAL FUND

(a) The following appropriations are made from the General Fund in fiscal year 2019:

\* \* \*

(6) To the Joint Fiscal Office: \$275,000 to be allocated ~~as follows~~ for the following studies ~~that will be comprehensively defined in the fiscal year 2020 budget process:~~

(A) \$250,000 ~~to be reserved~~ to fund ~~contracted for~~ research and findings to identify and examine the factors contributing to Vermont's high



rate of children entering the custody of the State. Such research shall study the preventive and upstream services and interventions provided to families and the extent to which these supports to families have demonstrated effectiveness in allowing children to remain with their families. Policy recommendations resulting from this research are intended to inform funding decisions regarding these services to ensure the safety of Vermont's vulnerable children and to enhance the long-term stability and well-being of these families.

(i) The Joint Fiscal Office is authorized to enter into a direct contract with the University of Vermont in lieu of a bid process. In the event that such a contract takes place, the payments shall be made in intervals of: twenty-five percent (25% ) upon signing; thirty percent (30%) to be paid after approval of a final work plan by the Chairs of the House and Senate Committees on Appropriations, the House Committee on Human Services, and the Senate Committee on Health and Welfare Committee; thirty percent (30%) on agreed upon mid-contract term project status report or presentation; and fifteen percent (15%) upon report completion and presentation to the Legislature on or before January 30, 2020.

(ii) The Agency of Human Services and the Department for Children and Families shall execute memoranda and provide available data in a reasonably timely fashion and in a manner consistent with any State and federal requirements as needed for this research project.

(B) ~~\$25,000 to be reserved to fund, contracted services if necessary~~  
as determined by the Joint Fiscal Committee, a direct contract with the Council  
of State Governments Justice Center for a report to the General Assembly on  
or before December 15, 2019 on research and findings related to:

(i) developing and implementing a systems-level, data-driven plan  
to reduce the number of people with mental illnesses who are detained or  
incarcerated; or

(ii) developing a comprehensive approach to expungement and  
sealing of criminal history records to help individuals with a criminal record  
overcome barriers to employment and licensing through clearing their  
records; or

(iii) Vermont's population of incarcerated women, including the  
types of offenses and risk of reoffense for which this population is incarcerated  
and alternatives to incarceration available to this population to assist the State  
in its planning for correctional facilities; or

(iv) the detention population of the Department of Corrections  
(DOC) and policy recommendations to reduce this population and/or reduce  
the need for DOC in-state bed capacity for this population. ~~The report shall be  
submitted to the General Assembly on or before December 15, 2019.~~

\* \* \*

Sec. C.117 LOAN AUTHORIZATION AND FUNDING SOURCE

(a) Up to \$1,000,000 of the funds appropriated in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.1000(a)(14) may be used in fiscal year 2019 for a bridge loan to Springfield Hospital. Repayment of these funds either through direct payment or withheld Medicaid claims shall be deposited into the General Fund.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$10,804,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board (VHCB). Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from the property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the VHCB and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2020 appropriation of \$10,804,840 to VHCB reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is intended to be restored.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Digital Services for the Vermont Center for Geographic Information established in 10 V.S.A. § 122.

Sec. D.101 FUND TRANSFERS AND REVERSIONS

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the following:

(A) Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803: \$3,255,000.

(B) Lake in Crisis Response Program Fund created under 10 V.S.A. § 1315: \$50,000.

(2) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(3) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. § 951a for funding fiscal year 2021 transportation infrastructure bonds debt service: \$2,502,613.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

|              |   |                      |
|--------------|---|----------------------|
| <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>15,874,593.00</u> |
|--------------|---|----------------------|

|       |                                    |                     |
|-------|------------------------------------|---------------------|
| 50300 | <u>Liquor Control Fund</u>         | <u>1,805,000.00</u> |
| 62100 | <u>Unclaimed Property Fund</u>     | <u>2,505,143.00</u> |
|       | <u>Caledonia Fair</u>              | <u>5,000.00</u>     |
|       | <u>North Country Hospital Loan</u> | <u>24,250.00</u>    |

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2020. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

|       |   |                     |
|-------|---|---------------------|
| 21638 | <u>AG-Fees &amp; Reimbursements-Court Order</u> | <u>2,000,000.00</u> |
| 21928 | <u>Secretary of State Services Fund</u>         | <u>2,032,817.00</u> |

(3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, \$32,455,763 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall revert to the General Funds from the accounts indicated:

|                   |                            |                   |
|-------------------|----------------------------|-------------------|
| <u>1210001000</u> | <u>Legislative Council</u> | <u>75,000.00</u>  |
| <u>1210002000</u> | <u>Legislature</u>         | <u>175,000.00</u> |
| <u>1220000000</u> | <u>Joint Fiscal Office</u> | <u>30,000.00</u>  |

Sec. D.101.1 FISCAL YEAR 2020 CONTINGENT TRANSFER FROM  
GENERAL FUND TO RETIRED TEACHERS' HEALTH  
AND MEDICAL BENEFITS FUND

(a) If the available General Fund forecast adopted by the Emergency Board in July 2019 for fiscal year 2020 (the "adopted forecast"), including the amount shifted into the General Fund from the merger with the Health Care Resources Fund, is greater than \$1,587,000,000 the Commissioner of Finance and Management shall transfer 100 percent of the amount over \$1,587,000,000 to the Retired Teachers' Health and Medical Benefits Fund established by 16 V.S.A. § 1944b.

(b) Subsection (a) of this section is designed and intended to provide an estimated \$20,000,000 for the fiscal year 2020 budget adjustment or other fiscal pressures in the fiscal year 2020 budget. Given this intent, the Emergency Board shall review the fiscal year 2020 available General Fund forecast and shall make any adjustments needed to the transfer authorized in subsection (a) of this section to accomplish this intent.

Sec. D.102 [Deleted.]

Sec. D.103 [Deleted.]

Sec. D.104 32 V.S.A. § 308b(c) is amended to read:

(c) The Human Services Caseload Reserve shall contain two sub-accounts:

(1) A sub-account for incurred but not reported Medicaid expenses.

Each year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the most recently completed Comprehensive Annual Financial Report as of June 30th of the prior fiscal year for the estimated amount of incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver.

\* \* \*

\* \* \* GENERAL GOVERNMENT \* \* \*

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following permanent classified positions is authorized in fiscal year 2020:

(1) In the Department for Children and Families' Family Services Division – seven (7) Family Services Worker, one (1) Family Services Supervisor, and three (3) Resource Coordinator.

(2) In the Department of Disabilities, Aging, and Independent Living – one (1) Director of Deaf, Hard of Hearing, and DeafBlind Services.



(b) The establishment of the following permanent exempt position is authorized in fiscal year 2020:

(1) In the Department for Children and Families' Family Services Division – one (1) Assistant Attorney General to fill the position of a staff attorney.

(c) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2020 as follows:

(1) In the Office of the Attorney General – one (1) Legal Assistant II (position #190071), two (2) Medicaid Analyst (position #190076 and #190080).

(d) The conversion of exempt limited service positions to exempt permanent status is authorized in fiscal year 2020 as follows:

(1) In the Office of the Attorney General – one (1) Assistant Attorney General (position #197053), two (2) Legal Division Chief (position #197054 and #197055) and one (1) Senior Assistant Attorney General (position #197059).

(e) The positions established in subsections (a) and (b) of this section shall be transferred and converted from existing vacant positions in the Executive Branch and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

Sec. E.100.1 [Deleted.]

Sec. E.101 [Deleted.]

Sec. E.106 DETERMINATION OF PARAMETERS FOR THE  
ESTABLISHMENT OF SPECIAL FUNDS AND SPECIAL  
FUND REVIEW

(a) The Commissioner of Finance and Management, in consultation with the Legislative Joint Fiscal Office and with the assistance of the Office of Legislative Council, shall consider and make recommendations to the General Assembly regarding the circumstances under which a new special fund should be established and the parameters to which the new special fund should adhere.

(b) The Commissioner shall review existing special funds to determine if they are still viable and, if not, whether they should be eliminated.

(c) The Commissioner, in consultation with the Legislative Joint Fiscal Office shall develop a common multiyear reporting format for special funds and shall identify a group of funds to be presented in this format for the period of fiscal year 2016 through fiscal year 2019.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.112 2015 Acts and Resolves No. 58, Sec. E.112 is amended to read:

Sec. E.112 ENERGY EFFICIENCY; STATE BUILDINGS AND  
FACILITIES

\* \* \*

(b) Notwithstanding any provision of Title 30 of the Vermont Statutes Annotated, Public Service Board order, or other provision of law to the contrary:

(1) The Department and Efficiency Vermont (EVT) shall augment the Program for a preliminary period of ~~four~~ eight years commencing in fiscal year 2016 under which EVT shall provide the Department with support for the Program to deliver cost-effective energy efficiency and conservation measures to State buildings and facilities. The Department and EVT may agree to continue conducting this augmented Program in subsequent fiscal years, after considering recommendations for improvement based on evaluation of the preliminary period.

\* \* \*

(2) In addition to the requirements of subdivision (1) of this ~~section~~ subsection, the project shall include provision by EVT of support for personnel to implement the Program during fiscal years 2016 to ~~2019~~ 2023.

\* \* \*

(B) Under this subdivision (2), EVT shall provide up to \$290,000 during fiscal year 2016. For the remaining ~~three~~ seven fiscal years, EVT shall

provide an additional amount sufficient to support annual salary and benefit adjustments. These funds shall be received in the Facilities Operations Fund established in 29 V.S.A. § 160a, and may be spent using excess receipts authority.

(3) The Public Service Board shall adjust any performance measures applicable to EVT to recognize the requirements of this section.

(c) The Department and EVT shall execute a new or amended memorandum of understanding to implement this section, which shall include targets for future energy savings, a process for determining how savings targets are met, and details of EVT's commitment for personnel over ~~a four~~ an eight-year time period.

(d) On or before October 1 of each year commencing in 2016 and ending in ~~2019~~ 2023, the Department and EVT shall provide a joint report on the implementation of this section.

\* \* \*

(5) The report to be submitted in 2019 and in 2023 shall contain an evaluation of the Program authorized under this section and any resulting recommendations, including recommendations related to Program continuation beyond 2023.

\* \* \*

Sec. E.113 Buildings and general services – engineering

(a) The \$3,583,423 interdepartmental transfer in this appropriation shall be from the fiscal year 2020 General Bond Fund appropriation in the Capital Bill of the 2019 legislative session.

Sec. E.124 32 V.S.A. § 306 is amended to read:

§ 306. BUDGET REPORT

(a) The Governor shall submit to the General Assembly, not later than the third Tuesday of every annual session, a budget which shall embody his or her estimates, requests, and recommendations for appropriations or other authorizations for expenditures from the State Treasury. In the first year of the biennium, the budget shall relate to the two succeeding fiscal years. In the second year of the biennium, it shall relate to the succeeding fiscal year. The budget shall be based upon the official State revenue estimates, including the Medicaid estimated caseloads and per-member per-month expenditures, adopted by the Emergency Board pursuant to section 305a of this title.

(1) ~~The~~ As part of the budget report, the Governor shall:

(A) develop and publish annually for public review as part of the ~~budget report~~ a current services budget, providing the public with an estimate of what the current level of services is projected to cost in the next fiscal year;

(B) provide an estimated cost of deferred infrastructure maintenance in the State's transportation system; and

(C) itemize current services liabilities, including the total obligations and the amount estimated for full funding in the current year in which an amortization schedule exists. These shall include the following liabilities projected for the start of the budget fiscal year:

(i) pension liabilities for the Vermont State Employees' Retirement System (VSERS) and the Vermont State Teachers' Retirement System (VSTRS), and other postemployment benefit liabilities under current law and relevant Government Accounting Standards Board standards for these systems;

(ii) child care fee scale funding requirements pursuant to 33 V.S.A. § 3512 to bring total year funding to current market rates and current federal poverty levels;

(iii) Reach Up funding full benefit obligations, including the standard of need for the current fiscal year, prior to any rateable reductions made pursuant to 33 V.S.A. §1103(a), which ensure that the expenditures for the programs shall not exceed appropriations;

(iv) statutory funding levels from the Property Transfer Tax;

(v) projected fund liabilities of the funds identified in the "Notes" section of the most recent Comprehensive Annual Financial Report (CAFR), including the Workers' Compensation Fund, the State Liability Insurance Fund, the Medical Insurance Fund, and the Dental Insurance Fund; and

(vi) a summary of other nonmajor enterprise funds and internal service funds where deficits exist in excess of \$1,500,000.

(2) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subsection.

\* \* \*

Sec. E.126 2 V.S.A. chapter 14 is added to read:

CHAPTER 14. JOINT LEGISLATIVE MANAGEMENT COMMITTEE

§ 451. CREATION OF COMMITTEE: PURPOSE

(a) Creation. There is created the Joint Legislative Management Committee. The Committee shall provide general oversight and management across the offices of the General Assembly and administrative services to the legislative offices and the legislature.

(b) Membership. The Committee shall be composed of the following members:

(1) four members of the House, which shall include representatives of the Legislative Council Committee, the Joint Fiscal Committee, and the Rules Committee, and shall consist of:

(A) the Speaker of the House; and

(B) three members of the House appointed by the Speaker, not all from the same political party, and

(2) four members of the Senate, which shall include representatives of the Legislative Council Committee, the Joint Fiscal Committee, and the Rules Committee, and shall consist of:

(A) the President Pro Tempore; and

(B) three members of the Senate appointed by the Committee on Committees, not all from the same political party.

(c) Members shall serve a term of two years or until their successors are appointed. The term of a member shall end upon his or her ceasing to be a member of the General Assembly.

(d) Interim vacancies may be filled by appointment by the Committee on Committees or the Speaker of the House in the same manner as in subsection (b) of this section.

(e) Initial appointments shall be made upon passage of this act, with initial terms concluding at the time new appointments to the Committee are made in January 2021.

(f) Subsequent appointments shall be made biennially at the same time as standing committees.

(g) The Committee shall meet immediately following the appointment of its membership to elect a chair and a vice chair and to organize and conduct its business. The Committee may meet as often as it deems necessary and a majority of the members shall constitute a quorum for the transaction of



business. Meetings may be called by the Chair or by a majority of the members.

(h) For attending a meeting of Committee when he or she is not receiving compensation as a member of the General Assembly, a member of the Committee shall be entitled to the same per diem compensation and reimbursement for necessary expenses as provided members of standing committees under section 406 of this title.

Sec. E.126.1 JOINT LEGISLATIVE MANAGEMENT COMMITTEE;

INITIAL DUTIES IN 2019

(a) The Joint Legislative Management Committee, established pursuant to 2 V.S.A. § 451, shall consider and recommend the most appropriate organization, structure, and oversight of the staff and staff offices of the General Assembly. The Committee shall:

(1) Consider the recommendations contained in the National Conference of State Legislatures (NCSL) “Vermont General Assembly Legislative Branch Workforce Comparative Evaluation” March 2019 report.

(2) Consult with and consider the recommendations of:

(A) the Joint Fiscal Committee;

(B) the Legislative Council Committee;

(C) the Legislative Information Technology Committee;

(D) the Joint Rules Committee;

(E) the Chief Fiscal Officer, Director and Chief Counsel, House Clerk, Senate Secretary, and Sergeant at Arms;

(F) supervisors and employees of every staff office as the Committee deems appropriate;

(G) members of the General Assembly as the Committee deems appropriate; and

(H) any other person the Committee deems appropriate.

(b) Report. On or before November 1, 2019, the Committee shall submit to the General Assembly a written report setting forth detailed recommendations concerning the most appropriate organization, structure, and oversight of the staff and staff offices of the General Assembly.

(c) The report shall contain draft statutory language and draft budgetary changes necessary to implement the recommendations set forth in the Committee's report.

(d) Assistance. In carrying out the duties set forth in this section, the Committee shall have the assistance and support of the Joint Fiscal Office, the Office of Legislative Council, and the Sergeant at Arms.

#### Sec. E.126.2 LEGISLATIVE BRANCH POSITIONS

(a) Legislature: The establishment of two (2) new permanent exempt Legislative Staff positions is authorized within the legislature in fiscal year 2020. The position titles will be determined by the Joint Legislative Management Committee.

(b) Joint Fiscal Office: The establishment of one (1) new permanent exempt Administrative Research Assistant position is authorized within the legislative Joint Fiscal Office in fiscal year 2020.

Sec. E.126.3 JOINT LEGISLATIVE JUSTICE OVERSIGHT

COMMITTEE; 2019 LEGISLATIVE INTERIM

(a) During the 2019 legislative interim, the Joint Legislative Justice Oversight Committee shall consider the following criminal justice reform strategies as part of an effort that will be called Justice Reinvestment II. These policies should be pursued in order to create a smarter criminal justice system that prevents avoidable incarceration, returns people to communities without risking public safety, and reduces or eliminates the need for out-of-state prison placements or new prison bed capacity in Vermont:

(1) furlough reform, including the possible elimination of furlough;

(2) management of the detainee population;

(3) sentencing reforms, including the possible elimination of weekend and nighttime sentences, and the possible elimination of community work crew in favor of restorative justice and reentry planning;

(4) expansion of restorative justice programs including diversion and community justice centers;

(5) establishment of new transitional housing facilities and services to reintegrate offenders into the community;

(6) establishment of new treatment-centered facilities as an alternative to incarceration for certain drug and DUI offenses;

(7) parole reform, including presumptive parole and the role of the parole board; and

(8) the release of offenders for whom community-based treatment and services would be more appropriate.

(b) The Committee should utilize the expertise of the Justice Center of the Council on State Governments to the maximum extent possible, and shall report any recommendations in the form of proposed legislation to the General Assembly on or before December 15, 2019.

Sec. E.127 2 V.S.A. § 501(a) is amended to read:

(a) There is created a Joint Fiscal Committee whose membership shall be appointed ~~at the beginning~~ on or before January 15 of each biennial session of the General Assembly. The Committee shall consist of five Representatives and five Senators as follows:

\* \* \*

Sec. E.127.1 2 V.S.A. § 503 is amended to read:

§ 503. FUNCTIONS

\* \* \*

(b) The Joint Fiscal Committee shall:

(1) furnish research services and secretarial services of a fiscal nature to the House and Senate Committees on Appropriations, the Senate Committee

on Finance, the House Committee on Ways and Means, the House and Senate  
Committees on Transportation, and the Joint Fiscal Committee;

(2) carry on a continuing review of the fiscal operations of the State,  
including revenues, budgeting, and expenditures;

(3) accept grants and approve any related limited service positions, gifts,  
loans, or any other thing of value, approved by the Governor, under the  
provisions of 32 V.S.A. § 5, when the General Assembly is not in session; and

\* \* \*

Sec. E.127.2 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) ~~No~~ Definitions. As used in this section:

(1) “Loan” means a loan that is interest free or below market value.

(2) “State agency” means an Executive Branch agency, department,  
commission, or board.

(b) Executive Branch approval.

(1) Approval required. A State agency shall not accept the original of  
any grant, gift, loan, or any sum of money, or thing of value ~~may be accepted~~  
~~by any agency, department, commission, board, or other part of State~~  
~~government~~ except as follows:

(A) the State agency is granted approval pursuant to this  
subsection; or

(B) Joint Fiscal Committee policies adopted pursuant to subsection (e) of this section do not require a State agency to obtain approval.

(2) Governor review.

~~(1) All such items must be submitted to the~~ The Governor who shall review each grant, gift, loan, or any sum of money, or thing of value and shall send a copy of the approval or rejection to the Joint Fiscal Committee through the Joint Fiscal Office together with the following information with respect to said these items:

(A) ~~the source of the grant, gift, or loan~~ and value;

(B) ~~the legal and referenced titles of the grant,~~ title, in the case of a grant;

(C) ~~the costs, direct and indirect, for the present and future years related to such a grant;~~

(D) ~~the receiving department and/or program which will utilize the grant,~~ or both;

(E) a brief statement of purpose; and

(F) any impact on existing programs if grant there is not accepted a rejection.

~~(2)~~(3) Legislative review.

(A) The Governor's approval in subdivision (b)(2) of this section shall be final unless except as follows:

(i) When the General Assembly is not in session, within 30 days of receipt of such information the copy of an approval and related information required under subdivision (b)(2) of this section, a member of the ~~Joint Fiscal~~ Committee requests such grant, gift, loan, sum of money, or thing of value be placed on the Committee's agenda of the Joint Fiscal Committee; or;

(ii) when the General Assembly is in session, within 30 days of receipt of the copy of an approval and related information required under subdivision (b)(2) of this section, a member of the Committee requests that such grant, gift, loan, sum of money, or thing of value be held for legislative approval. If a copy of an approval and related information is received when the General Assembly is in session, but before the members of the Joint Fiscal Committee are appointed, one of the statutorily appointed members of the Committee may request to hold a grant for legislative approval. Legislative approval under this subdivision may be granted by legislation or resolution.

(B) In the event of such a request to hold a grant made pursuant to subdivision (3) of this subsection, the grant shall not be accepted until approved by the Joint Fiscal Committee or the ~~Legislature~~ General Assembly.

(C) The 30-day period described in subdivision (3)(A)(i) of this subsection may be reduced where expedited consideration is warranted in accordance with ~~adopted~~ Joint Fiscal Committee policies adopted pursuant to subsection (e) of this section.

~~(D) During the legislative session~~ Upon receipt of the copy of an approval and related information required under subdivision (b)(2) of this section while the General Assembly is in session, the Joint Fiscal Committee shall promptly file a notice with the House and Senate Clerks for publication in the respective calendars ~~of any grant approval requests that are submitted by the administration.~~

~~(3)~~(4) Exceptions.

(A) General. ~~This~~ The review and approval process set forth in subsection (b) of this section shall not apply to the following items, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities:

(i) the acceptance of grants, gifts, ~~donations~~, loans, sums of money, or other things of value with a value of ~~\$5,000.00~~ \$15,000.00 or less, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities; or

(ii) ~~the acceptance by the Department of Forests, Parks and Recreation and the Department of Fish and Wildlife of grants, gifts, donations, loans, or other things of value with a value of \$15,000.00 or less; or~~

~~(iii) the acceptance by the Vermont Veterans' Home of grants, gifts, donations, loans, or other things of value with a value of \$10,000.00 or less~~ a legal settlement.



(B)(i) Notification required. The receiving agency shall promptly notify the Secretary of Administration and Joint Fiscal Office ~~shall be promptly notified~~ of the source, value, and purpose of any items received under this subdivision; provided, however, that no notification is required for an item received under this subdivision with a value of less than \$1,500.00.

(ii) The Joint Fiscal Office shall report all ~~such~~ items received under this subdivision to the Joint Fiscal Committee quarterly. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subdivision.

~~(4)~~(5) Transportation. With respect to acceptance of the original of a federal transportation earmark or of a discretionary federal grant for a transportation project, the provisions of ~~subdivisions~~ subdivision (1) and (2) of this subsection shall apply, except that in addition:

(A) notification of the Governor's approval or rejection shall also be made to the Chairs of the House and Senate Committees on Transportation; and

(B) such grant or earmark shall be placed on the agenda, and shall be subject to the approval, of a committee comprising the Joint Fiscal Committee and the Chairs of the House and Senate Committees on Transportation, if one of the Chairs or a member of the Joint Fiscal Committee so requests.

(c) Legislative and Judicial Branch approval.

(1) Approval required. The Legislative and Judicial Branches shall not accept the original of any grant, gift, loan, or any sum of money, or thing of value except as follows:

(A) approval is granted pursuant to the process set forth in subdivision (b)(3) of this section if the item received has a value of more than \$15,000; and

(B) notification is sent to the Joint Fiscal Committee and the Secretary of Administration of the source, value, and purpose of the item received if the item has a value of \$1,500.00 or more.

(2) Exceptions. The review process set forth in subdivision (b)(2) of this section shall not apply to the approval of any grant, gift, loan, or any sum of money, or thing of value received by the Legislative or Judicial Branches.

(b)(d) In accordance with subsection (a) of this section, Limited service position. The Joint Fiscal Committee is authorized to approve a limited service position request in conjunction with a grant, a limited service position request for a if the position is explicitly stated for a specific purpose in the grant, may be authorized and the position request is approved pursuant to the process set forth in subsection (b) of this section. The position shall terminate with the expiration of the grant funding unless otherwise funded by an act of the General Assembly. Such authorized A limited service positions position request shall not be created until the appointing authority has certified include a certification from the appointing authority to the Joint Fiscal Committee that

there exists equipment and housing for the ~~positions~~ position or that funds are available to purchase equipment and housing for the ~~positions~~ position.

(e) Policies. The Joint Fiscal Committee is authorized to adopt policies to implement this section, including a policy on expedited review by the Joint Fiscal Committee when the General Assembly is not in session.

Sec. E.131 10 V.S.A. § 9 is amended to read:

§ 9. INVESTMENT IN VERMONT COMMUNITY LOAN FUND

Notwithstanding any provision of 32 V.S.A. § 433(a) to the contrary, the State Treasurer is authorized to invest up to ~~\$1,000,000.00~~ \$1,500,000.00 of short-term operating or restricted funds in the Vermont Community Loan Fund on terms acceptable to the Treasurer and consistent with prudent investment principles and guidelines pursuant to 32 V.S.A. § 433(b)-(c).

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2020, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and

other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

\* \* \* PROTECTION TO PERSONS AND PROPERTY \* \* \*

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of

restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

Sec. E.204 RUTLAND ADULT TREATMENT COURT DOCKET

(a) In the event the Rutland Adult Treatment Court program does not achieve an average minimum of 20 participants per month during the months of July 2019 through June 2020, a Task Force shall meet before July 15, 2020 to discuss how to restore the number of Rutland Adult Treatment Court participants to historical levels and whether to consider the addition of a Family Treatment Court track. The Task Force established by this section shall consist of a representative appointed by the Chief Superior Judge, the Attorney General, the Defender General, and the Executive Director of the Department of State's Attorneys and Sheriffs. The Task Force shall consult with Project Vision, and shall report its recommendations to the Joint Legislative Justice Oversight Committee on or before October 1, 2020. Failure to achieve a minimum of 20 participants per month shall result in the removal of State General Funds effective November 1, 2020.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to

provide law enforcement service activities agreed upon by both the  
Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 SCHOOL SAFETY AND SECURITY GRANT PROGRAM;  
ADDISON-RUTLAND SUPERVISORY UNION

(a) The Department of Public Safety shall use \$82,000 of the amount  
appropriated in Sec. 13 of the fiscal year 2020 Capital Construction and State  
Bonding Act for the School Safety and Security Grant Program to reimburse  
capital eligible expenses paid by the Addison-Rutland Supervisory Union to  
implement safety and security measures at schools within the district.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for  
snowmobile law enforcement activities and \$35,000 in general funds shall be  
available to the Southern Vermont Wilderness Search and Rescue Team, which  
comprises State Police, the Department of Fish and Wildlife, county sheriffs,  
and local law enforcement personnel in Bennington, Windham, and Windsor  
Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the  
Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont  
Drug Task Force to fund three town task force officers. These town task force  
officers shall be dedicated to enforcement efforts with respect to both regulated  
drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal

prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$1,426,718 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance program established in 16 V.S.A. § 2856 and the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

Sec. E.219.1 [Deleted.]

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victim Services shall transfer \$49,253 from the Domestic and Sexual Violence

Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half of the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$594,000 in general funds is appropriated for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and services providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.233 [Deleted.]

Sec. E.233.1 DEPARTMENT OF PUBLIC SERVICE TRANSFER FROM  
RESERVES

(a) Notwithstanding 30 V.S.A. § 22(d)(1) and (3), on June 30 of fiscal year 2019, from any balance in the amount allocated to the Public Utility Commission from the special fund for the maintenance of engineering and accounting forces (special fund) pursuant to 30 V.S.A. § 22(c), sufficient monies shall be transferred to the Department of Public Service for the sole purpose of closing any special fund sub-account fund deficit in the Department of Public Service.



\* \* \* HUMAN SERVICES \* \* \*

Sec. E.300 Agency of Human Services – secretary’s office

(a) The Secretary of Human Services shall identify funds to support the Caring Dad’s Program within existing appropriations.

Sec. E.300.1 TRANSITION OF STATE HEALTH CARE RESOURCES  
FUND REVENUES TO THE GENERAL FUND

(a) The Department of Finance and Management shall report the total statewide revenues received from each of the following revenue sources both historically and prospectively and compare those amounts to the total amount of State fund sources appropriated in Sec. B.301 of this act, as amended by 2019 Acts and Resolves No. 6:

(1) all revenue from cigarette and tobacco products taxes levied pursuant to 32 V.S.A. chapter 205;

(2) all revenue from health care provider assessments pursuant to 33 V.S.A. chapter 19, subchapter 2;

(3) all revenue from the Employers’ Health Care Fund contribution pursuant to 32 V.S.A. chapter 245; and

(4) all revenue from health care claims assessments pursuant to 32 V.S.A. § 10402.

(b) The State agency or department to which the revenue is remitted shall maintain the same level of accounting detail for each of the revenue sources

listed in subdivisions (a)(1)–(4) of this section as was maintained prior to July 1, 2020.

Sec. E.300.2 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2020 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.3 FUNDING FOR THE OFFICE OF THE HEALTH CARE  
ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.300.4 SPECIALIZED HOUSING VOUCHERS

(a) The Secretary of Human Services shall convene a working group to include one representative from each of the Departments of Mental Health, of Corrections, for Children and Families, of Disabilities, Aging, and Independent Living, and of Housing and Community Development within the Agency of Commerce and Community Development; the Vermont State Housing Authority; and the Vermont Housing and Conservation Board to develop a strategy to fully utilize available federal rental assistance funds for vulnerable populations in Vermont. This rental assistance, in the form of specialized and rapid rehousing vouchers, serves specialized, vulnerable populations, including homeless families with children, homeless youths, chronically homeless individuals with mental illness, and families that have lost or are at risk of

losing a child to State custody. The working group shall consult with community-based housing and human services providers and examine the following:

(1) whether existing expenditures on case management or other services for this vulnerable population could be utilized as match to draw federal specialized voucher funds; and

(2) Vermont's current allocation of housing assistance funds to ensure that Vermont maximizes the ability of the State to draw federal voucher funds; and

(3) any other recommendations the working group may make to help avoid further loss of these specialized vouchers.

(b) On or before November 1, 2019, the Secretary of Human Services shall report the findings of the working group to the Secretary of Administration for possible inclusion in the Governor's 2021 budget request and concurrently to the House Committees on Appropriations, on Health and Welfare, and on General, Housing, and Military Affairs and the Senate Committees on Appropriations, on Health and Welfare, and on Economic Development, Housing and General Affairs.

Sec. E.300.5 18 V.S.A. § 4653(a) is amended to read:

(a) On or before July 1, ~~2019~~ 2020, the Agency of Human Services shall submit a formal request to the Secretary of the U.S. Department of Health and

Human Services for certification of the State's wholesale prescription drug importation program.

Sec. E.300.6 3 V.S.A. § 3028 is added to read:

§ 3028. WHOLESale PRESCRIPTION DRUG IMPORTATION

PROGRAM

(a) The Agency of Human Services shall be responsible for the development and, upon approval from the Secretary of the U.S. Department of Health and Human Services, the implementation and administration of a wholesale prescription drug importation program that complies with the applicable requirements of 21 U.S.C. § 384, including the requirements regarding safety and cost savings.

(b) The Secretary of Human Services may adopt rules pursuant to chapter 25 of this title as needed to develop, implement, and administer the program.

Sec. E.300.7 NEXT STEPS FOR IMPLEMENTING A WHOLESale  
PRESCRIPTION DRUG IMPORTATION PROGRAM

(a) The Agency of Human Services shall consult with the National Academy for State Health Policy (NASHP) and with states pursuing or interested in pursuing a wholesale prescription drug importation program to identify opportunities to coordinate and work collaboratively in these efforts.

On or before October 1, 2019, the Agency shall provide an update on its progress in obtaining federal approval for a wholesale prescription drug importation program pursuant to 18 V.S.A. § 4653, including the results of its

consultations with NASHP and with other states, to the House Committees on Appropriations, on Health Care, and on Ways and Means; the Senate Committees on Appropriations, on Health and Welfare, and on Finance; and the Joint Fiscal Committee.

(b) The Board of Pharmacy in the Office of Professional Regulation, in consultation with the Agency of Human Services, shall explore whether any new prescription drug wholesaler license categories would be necessary in order to operate a wholesale prescription drug importation program in this State. On or before January 15, 2020, the Board shall provide its findings and recommendations with respect to new prescription drug wholesaler license categories to the House Committees on Government Operations and on Health Care and the Senate Committees on Government Operations and on Health and Welfare.

Sec. E.300.8 AGENCY OF HUMAN SERVICES; STRATEGIC PLAN;

#### REPORT

(a) The Agency of Human Services, in order to respond effectively to dynamic and changing societal needs, shall identify emerging trends and develop a strategic plan for addressing the most challenging issues the Agency anticipates Vermont will face within the next five to 10 years.

(b) The Agency of Human Services shall analyze and determine:

(1)(A) projected changes in the demographics of the State;

(B) increasing or emerging trends that affect or are likely to affect human services needs in the State, including social risks to be addressed; and

(C) anticipated demands on the budgets of the Agency and its departments;

(2) whether current targeted investments are successfully achieving their anticipated outcomes and, if not, why not;

(3) the appropriate programmatic, policy, and organizational reconfigurations necessary to achieve the Agency's strategic plan; and

(4) such other issues as the Agency determines are relevant to developing and achieving the Agency's strategic plan.

(c) The Agency may, within available resources, contract with an independent consultant to assist it in developing the strategic plan, analyses, and determinations required by this section.

(d)(1) On or before November 1, 2019, the Agency of Human Services shall provide a progress update on its strategic plan, analyses, and determinations to the Joint Fiscal Committee, the Health Reform Oversight Committee, the Joint Legislative Justice Oversight Committee, and the Government Accountability Committee.

(2) On or before January 15, 2020, the Agency of Human Services shall provide its final strategic plan, analyses, and determinations, including any recommendations for legislative action, to the House Committees on Appropriations, on Corrections and Institutions, on Government Operations,

on Health Care, on Human Services, and on Judiciary and the Senate

Committees on Appropriations, on Government Operations, on Health and

Welfare, on Institutions, and on Judiciary.

Sec. E.300.9 REPORT TO THE JOINT FISCAL COMMITTEE ON FISCAL

PRESSURES

(a) The Secretary of Human Services shall report to the Joint Fiscal Committee at its November 2019 meeting on the following fiscal issues:

(1) the most current estimate of timing related to the 12 beds being developed for State priority use at the Brattleboro Retreat and the fiscal year 2020 and 2021 funding implications. The Secretary shall estimate the additional needs for State funds and sources to provide funding the Administration is considering in the fiscal year 2021 budget presentation to the Legislature;

(2) the impact of the change in of Federal Children's Health Insurance match (CHIP) match on the fiscal year 2021 budget and what steps may be recommended to offset the loss of funds; and

(3) any other fiscal pressures due to changes in federal funds or other program-related changes in costs or caseloads.

Sec. E.301 Secretary's office – Global Commitment:

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.103 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human

Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$26,348,983 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,295,650 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,204,350 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,053,333 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to \$15,400,000 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the



amount appropriated in Sec. B.301 – Secretary’s Office – global commitment of this act.

Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2020, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2020 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. E.301.2 MENTAL HEALTH AND SUBSTANCE USE DISORDER  
WORKFORCE

(a) The \$1,500,000 allocated to the Agency of Human Services for fiscal year 2019 pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1(b)(1) shall be carried forward to fiscal year 2020 and be used for loan

repayment and tuition assistance to promote the recruitment and retention of high-quality providers of mental health and substance use disorder treatment services in Vermont. The funds shall be made available to individuals employed by a designated or specialized service agency in Vermont based on a three-year contractual obligation to provide mental health services or substance use disorder treatment services, or both, at a designated or specialized service agency in Vermont, for the following uses:

(1) loan repayment for master's-level clinicians, bachelor's-level direct-service staff, and nurses; and

(2) tuition assistance for individuals pursuing degrees to become master's-level clinicians, bachelor's-level direct-service staff, and nurses.

(b)(1) Loan repayment and tuition assistance funds shall be available to employees of designated and specialized service agencies as set forth in subsection (a) of this section for bachelor's- and master's-level degree programs offered through accredited institutions of higher education, including online programs.

(2) The Agency may contract with Area Health Education Centers or the Vermont Student Assistance Corporation or both to administer these programs.

(c) The fiscal year 2020 appropriation pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1(b)(2) shall be reserved to be addressed in the fiscal year 2020 budget adjustment or fiscal year 2021 budget processes.

Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to conform Vermont's rules regarding health care eligibility and enrollment and the operation of the Vermont Health Benefit Exchange to State and federal law and guidance. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844 prior to June 30, 2020, but only in the event that new State or federal law or guidance require Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.1 33 V.S.A. chapter 19, subchapter 4 is added to read:

Subchapter 4. Coverage for Dental Services

§ 1991. DEFINITIONS

As used in this chapter:

(1) "Dental hygienist" means an individual licensed to practice as a dental hygienist under 26 V.S.A. chapter 12.

(2) "Dental services" means preventive, diagnostic, or corrective procedures related to the teeth and associated structures of the oral cavity.

(3) "Dental therapist" means an individual licensed to practice as a dental therapist under 26 V.S.A. chapter 12.

(4) “Dentist” means an individual licensed to practice dentistry under 26 V.S.A. chapter 12.

§ 1992. MEDICAID COVERAGE FOR ADULT DENTAL SERVICES

(a) Vermont Medicaid shall provide coverage for medically necessary dental services provided by a dentist, dental therapist, or dental hygienist working within the scope of the provider’s license as follows:

(1) Up to two visits per calendar year for preventive services, including prophylaxis and fluoride treatment, with no co-payment. These services shall not be counted toward the annual maximum benefit amount set forth in subdivision (2) of this subsection.

(2) Diagnostic, restorative, and endodontic procedures, to a maximum of \$1,000.00 per calendar year, provided that the Department of Vermont Health Access may approve expenditures in excess of that amount when exceptional medical circumstances so require.

(3) Other dental services as determined by the Department by rule.

(b) The Department of Vermont Health Access shall develop a reimbursement structure for dental services in the Vermont Medicaid program that encourages dentists, dental therapists, and dental hygienists to provide preventive care.

Sec. E.306.2 AMENDMENT TO MEDICAID STATE PLAN

(a) If necessary, the Secretary of Human Services shall request approval from the Centers for Medicare and Medicaid Services for an amendment to

Vermont's Medicaid State Plan to include the expanded Medicaid dental benefits set forth in 33 V.S.A. § 1992.

Sec. E.306.3 DENTAL ACCESS AND REIMBURSEMENT WORKING  
GROUP; REPORT

(a) The Department of Vermont Health Access, in consultation with the Board of Dental Examiners and the Vermont State Dental Society, shall convene a working group of interested stakeholders to:

(1) evaluate current Medicaid reimbursement rates to dentists, dental therapists, and other providers of dental services and determine the amount of fiscally responsible increases to the rates for specific services that would be needed in order to attract additional providers to participate in the Vermont Medicaid program;

(2) determine the feasibility of and costs associated with establishing a State dental assistance program to provide access to affordable dental services for Vermont residents who have lower income and are enrolled in Medicare;  
and

(3) explore opportunities to further expand access to dental care in Vermont, including:

(A) examining the potential to reimburse dentists, dental therapists, and dental hygienists for teledentistry services; and

(B) exploring the possible integration of dental services into the scope of services provided through accountable care organizations.

(b)(1) On or before November 1, 2019, the Department of Vermont Health Access shall provide to the House Committee on Health Care and the Senate Committee on Health and Welfare the working group's findings and recommendations regarding the feasibility and costs of creating a dental assistance program for Medicare beneficiaries as described in subdivision (a)(2) of this section and on opportunities to further expand access to dental care as described in subdivision (a)(3) of this section. The report shall also include the amount of funding that would be needed to achieve the reimbursement rates determined by the working group pursuant to subdivision (a)(1) of this section.

(2) The Department of Vermont Health Access shall report on the amount of funding necessary to achieve the reimbursement rates determined by the working group pursuant to subdivision (a)(1) of this section as part of the Department's fiscal year 2021 budget presentation.

Sec. E.308 LONG TERM CARE APPROPRIATION; TRANSFER

(a) In fiscal year 2020, the Administration is authorized to transfer the appropriation in Sec. B.308 of this act from the Department of Vermont Health Access to the Department of Disabilities, Aging, and Independent Living. This change shall be reflected in future budget recommendations.

(b) The Secretary of Human Services shall review and assess the appropriation structure for funding licensed residential care facilities and make recommendations in the Agency's fiscal year 2021 budget proposal.

Sec. E.308.1 PERSONAL NEEDS ALLOWANCE RESET

(a) The amount of the State supplement for Medicaid beneficiaries who reside in a nursing home and receive Supplemental Security Income shall increase by \$25 per person per month on January 1, 2020.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2020 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2020, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2020, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service



organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2020. Grant reporting shall include outcomes and results.

Sec. E.312.1 REPORT; PROMOTION OF IMMUNIZATION

(a) On or before July 1, 2019, the Commissioner of Health shall submit a report to the House Committee on Health Care and to the Senate Committee on Health and Welfare summarizing the Department's efforts to promote immunization in Vermont in accordance with the U.S. Centers for Disease Control and Prevention's recommendations. The report shall specifically address:

(1) existing efforts by the Department to promote immunization in Vermont, as well as the funding source and annual funding amount used for each effort;

(2) the availability of additional federal funds to enhance Vermont's efforts to promote immunizations; and

(3) the number of individuals under 18 years of age, between 2015 and 2018, who were granted exemptions from immunizations, and the type of exemptions granted.

Sec. E.312.2 DISTRIBUTION OF FENTANYL TESTING STRIPS

(a) The Department of Health, Alcohol and Drug Abuse Programs shall allocate \$50,000 of special funds appropriated in fiscal year 2020 for the distribution of fentanyl testing strips through active syringe service programs in the State. Priority should be given to syringe service programs that do not currently distribute testing strips to areas of the State with the highest overdose death rates and highest percentage of fentanyl involvement, and to pregnant and parenting women. The amount expended shall not exceed available funds. The Department shall establish participation requirements for the syringe service programs receiving strips under this pilot.

Sec. E.313 33 V.S.A. § 2004 is amended to read:

§ 2004. MANUFACTURER FEE

\* \* \*

(b) Fees collected under this section shall fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633; analysis of prescription drug data needed by the Office of the Attorney General for enforcement activities; the Vermont Prescription Monitoring System established in 18 V.S.A. chapter 84A; the evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2; statewide unused prescription drug disposal initiatives; prevention of prescription drug misuse, abuse, and diversion; the Substance Misuse Prevention Oversight and Advisory Council established in 18 V.S.A. § 4803;

treatment of substance use disorder; exploration of nonpharmacological approaches to pain management; a hospital antimicrobial program for the purpose of reducing hospital-acquired infections; the purchase and distribution of fentanyl testing strips; the purchase and distribution of naloxone to emergency medical services personnel; and any opioid-antagonist education, training, and distribution program operated by the Department of Health or its agents. The fees shall be collected in the Evidence-Based Education and Advertising Fund established in section 2004a of this title.

\* \* \*

Sec. E.313.1 33 V.S.A. § 2004a is amended to read:

§ 2004a. EVIDENCE-BASED EDUCATION AND ADVERTISING FUND

(a) The Evidence-Based Education and Advertising Fund is established in the State Treasury as a special fund to be a source of financing for activities relating to fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633; for analysis of prescription drug data needed by the Office of the Attorney General for enforcement activities; for the Vermont Prescription Monitoring System established in 18 V.S.A. chapter 84A; for the evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2; for statewide unused prescription drug disposal initiatives; for the prevention of prescription drug misuse, abuse, and diversion; for the Substance Misuse Prevention Oversight and Advisory Council established in 18 V.S.A. § 4803; for treatment

of substance use disorder; for exploration of nonpharmacological approaches to pain management; for a hospital antimicrobial program for the purpose of reducing hospital-acquired infections; for the purchase and distribution of fentanyl testing strips; for the purchase and distribution of naloxone to emergency medical services personnel; and for the support of any opioid-antagonist education, training, and distribution program operated by the Department of Health or its agents. Monies deposited into the Fund shall be used for the purposes described in this section.

\* \* \*

#### Sec. E.314 MENTAL HEALTH FUNDING ALLOCATIONS

(a) \$1,560,800 of the funds provided to the Department of Mental Health shall be utilized to create up to 12 supported housing arrangements for Community Rehabilitation and Treatment (CRT) individuals whose acuity and particular needs have been prohibitive to community reentry. The intent of this funding is reduced inpatient use by individuals who have limited discharge options.

(b) A total of \$5,202,688 is provided to increase rates and payments to the Designated Agencies and other specialized service providers for mental health and developmental disability services and is intended to be allocated proportionally to the Departments of Mental Health and of Disabilities, Aging, and Independent Living. The \$2,601,344 provided to the Department of

Mental Health for this purpose includes Designated Agencies and specialized service agencies.

Sec. E.314.1 SUCCESS BEYOND SIX; REVIEW

(a) The Success Beyond Six program is based on agreements between the Designated Agencies and local schools, supervisory unions, or districts. The Agency of Human Services does not play a role in funding decisions, however the overall program spending is part of the Medicaid program and impacts overall Medicaid spending and the budget neutrality cap.

(b) Given the limited room in the Global Commitment Medicaid budget neutrality cap, the Agency of Human Services (AHS), the Agency of Education (AOE), and Department of Mental Health (DMH) shall assess and determine how to evaluate Success Beyond Six program spending against other competing priorities in the Medicaid program.

(c) AHS, AOE, and DMH shall report to the General Assembly on Success Beyond Six evaluation and oversight not later than January 15, 2020. The report shall include:

(1) an inventory of existing methods for providing school-based mental health services;

(2) analysis of the trend in school-based mental health programming that is funded through the Success Beyond Six program fiscal mechanism;

(3) evaluation of the program attributes;

(4) determination, in partnership with the Designated Agencies, of metrics for evaluating program outcomes; and

(5) a proposal for how AHS, AOE, and DMH should participate in Success Beyond Six spending decisions.

Sec. E.316 REPORT ON ECONOMIC SERVICES DIVISION; SERVICE DELIVERY INNOVATION PILOTS

(a) On or before January 15, 2020, the Commissioner for Children and Families shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare summarizing any economic service delivery pilot programs implemented as a result of authority granted by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.316. The report shall summarize the components of the pilot including any rules that were temporarily waived during the pilot and any recommendations resulting from the pilot.

Sec. E.316.1 [Deleted.]

Sec. E.317 [Deleted.]

Sec. E.318 33 V.S.A. § 3512 is amended to read:

§ 3512. CHILD CARE FINANCIAL ASSISTANCE PROGRAM;

ELIGIBILITY

(a)(1) The Child Care Financial Assistance Program is established to subsidize, to the extent that funds permit, the costs of child care for families that need child care services in order to obtain employment, to retain

employment, or to obtain training leading to employment. Families seeking employment shall ~~not~~ be entitled to participate in the Program for ~~a period in excess of one month, unless that period is extended by~~ up to three months and the Commissioner may further extend that period.

(2) The subsidy authorized by this subsection shall be on a sliding scale basis. The scale shall be established by the Commissioner, by rule, and shall bear a reasonable relationship to income and family size. The lower limit of the fee scale shall include families whose gross income is up to and including 100 percent of the current federal poverty guidelines. The upper income limit of the fee scale shall be neither less than 200 percent of the current federal poverty guidelines nor more than 100 percent of the State median income, adjusted for the size of the family. The scale shall be structured so that it encourages employment. If the federal poverty guidelines decrease in a given year, the Division shall maintain the previous year's federal poverty guidelines for the purpose of determining eligibility and benefit amount under this subsection.

\* \* \*

(4) After September 30, 2021, a regulated center-based child care program or family child care home as defined by the Department in rule shall not receive funds pursuant to this subsection that are in excess of the usual and customary rate for services at the center-based child care program or family child care home.

\* \* \*

Sec. E.318.1 CHILD CARE FINANCIAL ASSISTANCE PROGRAM

(a) In fiscal year 2020 the Department for Children and Families' Child Development Division shall adjust the sliding fee scale and reimbursement rates as follows:

(1) to ensure that families whose gross income is up to 100 percent of the current federal poverty guidelines receive 100 percent of the available benefit and that families whose gross income is between 100 and 300 percent of the current federal poverty guidelines receive between 99 and 10 percent of the available financial assistance benefit, scaling between set eligibility levels as follows:

(A) 95 percent of the available financial assistance benefit for families at 125 percent of the current federal poverty guidelines;

(B) 75 percent of the available financial assistance benefit for families at 150 percent of the current federal poverty guidelines;

(C) 50 percent of the available financial assistance benefit for families at 200 percent of the current federal poverty guidelines; and

(D) 10 percent of the available financial assistance benefit for families at 300 percent of the current federal poverty guidelines; and

(2) align rates of reimbursement for preschool and school age children participating in the Child Care Financial Assistance Program (CCFAP) in fiscal year 2020 with the market rates reported on the 2014 Vermont Market



Rate Survey and maintain rates of reimbursement for infants and toddlers participating in CCFAP in fiscal year 2020 aligned with the market rates reported on the 2017 Vermont Market Rate Survey.

Sec. E.318.2 EARLY CHILD CARE AND DEVELOPMENT PROGRAM

CESSATION

(a) The Early Care and Child Development Grant Program shall cease operation on June 30, 2019.

Sec. E.318.3 CHILD CARE PROVIDER STABILIZATION GRANTS

(a) Of the funds provided in fiscal year 2020 in Sec. B.318, \$1,000,000 is allocated for the dual purposes of:

(1) enhancing supports to child care and early learning programs that maintain the enrollment of children receiving support through the Child Care Financial Assistance Program (CCFAP) at a level of at least 50 percent of total enrollment; and

(2) expanding infant and toddler child care capacity.

(b) The Division shall award grants to eligible applicants. An eligible applicant shall:

(1) be a new or existing regulated, privately operated center-based child care program or family child care home in good regulatory standing;

(2) participate in CCFAP;

(3) provide year-round, full-day child care and early learning services;

(4) provide child care and early learning services for infants and toddlers; and

(5) participate in the STep Ahead Recognition System (STARS).

(c) Center-based child care programs or family child care homes receiving a grant pursuant to this section shall remain in compliance with the Division's rules, continue participation in STARS, and maintain enrollment of children supported by CCFAP.

Sec. E.318.4 BRIGHT FUTURES INFORMATION SYSTEM;

MODERNIZATION PLAN

(a) The \$1,000,000 one-time funding provided in Sec. C100(a)(17) of this act is for the purpose of developing and implementing a modernization plan for the Bright Futures Information System; of which \$100,000 shall be designated for developing the modernization plan and the remainder shall be designated for implementing the plan.

(b) On or before December 1, 2019, the Commissioner shall submit a report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare providing:

(1) an initial project plan and timeline;

(2) a fiscal analysis of the plan; and

(3) the project team tasked with overseeing the project's implementation.

Sec. E.318.5 CHILD CARE WORKFORCE; GRANTS INCENTIVIZING  
PROFESSIONAL COMMITMENT AND CONTINUING  
EDUCATION

(a)(1) The \$300,000 of funding provided in Sec. C.100(a)(18)(B) is to fund incentive grants for eligible individuals employed in a regulated privately operated center-based child care program or family child care home. The incentive grants shall be used to either foster job retention through hiring or retention bonuses or fund tuition assistance for continuing education. The program shall provide grants for tuition assistance, hiring or retention awards for eligible individuals employed in regulated, privately operated center-based child care programs and family child care homes.

(2) An eligible individual shall:

(A) commit to three years of employment in a privately operated center-based child care program or family child care home that is regulated by the Division for at least an average of 30 hours per week for 48 weeks of the year;

(B) receive an annual salary of not more than \$40,000; and

(C) have previously completed, or be enrolled in, courses leading to credits in early childhood development or that are related directly to working with children birth through eight years of age.

(b)(1) The Division shall administer the incentive grants set forth in this section or contract for their administration. It shall adopt policies, procedures, and guidelines necessary to implement the provisions of this section.

(2) Incentive grants shall be available pursuant to this section on a first-come, first-served basis until appropriated funds are depleted.

Sec. E.318.6 TECHNICAL CENTER; CHILD DEVELOPMENT

ASSOCIATE CREDENTIAL

(a) The \$300,000 of funding provided in Sec. C. 100(a)(18)(A) is to facilitate the implementation of the Council for Professional Regulation's Child Development Associate Credential curriculum in technical centers throughout the State.

(b) Any funds unused in subsection (a) of this section shall be reserved to fund stipends or paid internship opportunities for students who have completed, or are in the process of completing, the Child Development Associate Credential at a Vermont technical center or for the Division to develop a paid internship program for such students or both.

Sec. E.318.7 REPORT; EVALUATION OF EXPENDITURES AND

PROGRAMS

(a) On or before January 1, 2024, the Commissioner for Children and Families, in consultation with stakeholders, shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare:

(1) evaluating the effectiveness of the expenditures resulting from the Child Care Financial Assistance Program rate and subsidy changes enacted for fiscal year 2020 as set forth in Sec. E.318.1 of this act, the incentive grants set forth in Sec. E.318.5 of this act, and the stipend or paid internship opportunities for individuals completing the Child Development Associate Credential at a Vermont technical center set forth in Sec. E.318.6 of this act;

(2) making recommendations as to whether the programs and expenditures set forth in Secs. E.318.1, E.318.5, and E.318.6 should continue;  
and

(3) evaluating how the programs and expenditures set forth in Secs. E.318.1, E.318.5, and E.318.6 contribute to Vermont's children and young people reaching their potential pursuant to 3 V.S.A. § 2311.

Sec. E.318.8 EDUCATIONAL AND EXPERIENTIAL VARIANCE

(a) For individuals operating or employed in a registered family child care home or as a director or teacher associate in a center-based program for 10 or more years prior to September 1, 2016, the Commissioner for Children and Families or designee may issue a variance to the Child Development Division's rule regarding educational and experiential requirements to allow an individual to maintain employment in that same role regardless of whether the family child care provider, family child care assistant, director, or teacher associate intends to attain the otherwise necessary educational requirements.

To be eligible for a variance, the family child care provider, family child care assistant, director, or teacher associate shall:

(1) work continuously in a regulated program with a full license in good standing; and

(2) meet the Division's educational and experiential requirements in place prior to the adoption of the new rule, which was effective beginning on September 1, 2016.

(b) The Commissioner or designee shall review any violation occurring in a regulated program where a family child care provider, family child care assistant, director, or teacher associate is under variance and may revoke the variance granted by this section depending upon the seriousness and circumstances of the violation.

(c) Any variance granted under this section shall be terminated on July 1, 2024, and extensions shall not be granted beyond that date.

#### Sec. E.321 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2020 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The Commissioner for Children and Families may, by policy, provide temporary housing for a limited duration in adverse weather conditions when appropriate shelter space is not available.

Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

PROGRAM; COMMUNITY BASED ALTERNATIVES

TO GENERAL ASSISTANCE TEMPORARY HOUSING

(a) For fiscal year 2020, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide General Assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily housed by the General Assistance program. The purpose of these housing assistance programs and community-based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided, and community-based programs are established, the General Assistance rules shall not apply. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

Sec. E.323 REACH UP CASE MANAGEMENT REVIEW AND

COMMUNITY ENGAGEMENT

(a) On or before October 2019, the Secretary of Human Services shall report to Joint Legislative Child Protection Oversight Committee and make recommendations on how Reach Up Case Management services can be more effectively directed to strengthen families and promote parental responsibilities. This report shall:

(1) outline the current components of the statutorily required Individualized Family Development Plan;

(2) identify what modifications are required to ensure a comprehensive assessment of the family's strengths and service needs is completed so that the



family's individualized plan adequately addresses the nurturing and care of the children;

(3) review how families at risk of involvement in the child welfare system are identified and protocols for providing the preventive and upstream services to so that children can remain safely at home; and

(4) examine current practices of serving Reach Up families such as home visiting and referrals to enhance parental care and family stability.

(b) It is legislative intent that, within the Department for Children and Families, Reach Up case management engage with community-based service providers, including parent child centers, in a manner consistent with the principles referenced in 1994 Acts and Resolves No. 106.

Sec. E.323.1 33 V.S.A. § 1103 is amended to read:

§ 1103. ELIGIBILITY AND BENEFIT LEVELS

\* \* \*

(c) The Commissioner shall adopt rules for the determination of eligibility for the Reach Up program and benefit levels for all participating families that include the following provisions:

\* \* \*

(9) The amount of ~~\$115.00~~ \$77.00 of the Supplemental Security Income payment received by a parent excluding payments received on behalf of a child shall count toward the determination of the amount of the family's financial assistance grant.

\* \* \*

Sec. E.323.2 33 V.S.A. § 1101 is amended to read:

§ 1101. DEFINITIONS

\* \* \*

(15) “Parent” means ~~a biological parent, stepparent, adoptive parent, or pregnant individual;~~

(A) the same as in 15C V.S.A. § 102(16);

(B) stepparents; and

(C) pregnant individuals.

\* \* \*

Sec. E.323.3 VACANT REACH UP CASE MANAGER POSITIONS

(a) In the event that any Reach Up Case Manager positions are vacant at the start of fiscal year 2020 or become vacant during fiscal year 2020, up to two of them may be transferred from the Economic Services Division, along with the funds budgeted to support them, to the Family Services Division and reclassified as determined by the Family Services Division.

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis

fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.326.1 [Deleted.]

Sec. E.326.2 33 V.S.A. § 2502 is amended to read:

§ 2502. HOME WEATHERIZATION ASSISTANCE PROGRAM

(a) The Director of the State Office of Economic Opportunity shall administer the Home Weatherization Assistance Program under such rules, regulations, funding, and funding requirements as may be imposed by federal law.

(b) In addition, the Director shall supplement, or supplant, any federal program with the State Home Weatherization Assistance Program.

(1) The State program shall provide an enhanced weatherization assistance amount exceeding the federal per unit limit allowing amounts up to an average of ~~\$8,000.00~~ \$8,500.00 per unit allocated on a cost-effective basis. The allowable average per unit may be adjusted to account for the lower cost per unit of multifamily buildings. In units where costs exceed the allowable average by more than 25 percent, prior approval of the Director of the State Economic Opportunity Office shall be required before work commences. This amount shall be adjusted annually by increasing the last year's amount by the percentage increase in the Consumer Price Index for the previous year.

\* \* \*

Sec. E.327 WOODSIDE JUVENILE REHABILITATION CENTER;

REPORT

(a) The Secretary of Human Services shall develop an alternative proposal for long-term secure beds for delinquent youth. The proposal shall take into account the report required pursuant to 2018 Acts and Resolves No. 201, Sec. 12 and how therapeutic needs can be met.

(b) On or before January 15, 2020, the Secretary of Human Services shall submit a copy of the proposal to the House Committees on Appropriations, on Corrections and Institutions, on Human Services, and on

Judiciary, and the Senate Committees on Appropriations, on Health and Welfare, on Institutions, and on Judiciary.

Sec. E.329 TRANSFER OF NURSING HOME LICENSED BEDS;

REVIEW PROCESS

(a) The Secretary of Human Services shall develop a process for reviewing and approving the transfer of licensed beds from one nursing home to another nursing home, provided the transfer does not result in an increase in the total number of licensed nursing home beds in the State.

Sec. E.329.1 18 V.S.A. § 9434 is amended to read:

§ 9434. CERTIFICATE OF NEED; GENERAL RULES

(a) A health care facility other than a hospital shall not develop or have developed on its behalf a new health care project without issuance of a certificate of need by the Board. For purposes of this subsection, a “new health care project” includes the following:

\* \* \*

(2)(A) A change from one licensing period to the next in the number of licensed beds of a health care facility through addition or conversion, or through relocation from one physical facility or site to another.

(B) Notwithstanding subdivision (A) of this subdivision (2), the transfer of licensed beds from one nursing home to another nursing home shall not be considered a new health care project for purposes of this subchapter if

the transfer would not result in an increase in the total number of licensed nursing home beds in this State.

\* \* \*

Sec. E.329.2 18 V.S.A. § 9434 is amended to read:

§ 9434. CERTIFICATE OF NEED; GENERAL RULES

(a) A health care facility other than a hospital shall not develop or have developed on its behalf a new health care project without issuance of a certificate of need by the Board. For purposes of this subsection, a “new health care project” includes the following:

\* \* \*

(2)(A) A change from one licensing period to the next in the number of licensed beds of a health care facility through addition or conversion, or through relocation from one physical facility or site to another.

~~(B) Notwithstanding subdivision (A) of this subdivision (2), the transfer of licensed beds from one nursing home to another nursing home shall not be considered a new health care project for purposes of this subchapter if the transfer would not result in an increase in the total number of licensed nursing home beds in this State.~~

\* \* \*

Sec. E.333 DEVELOPMENTAL DISABILITIES SERVICE PAYMENT  
REFORM UPDATE

(a) The Agency of Human Services shall submit an update to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare Committee on the progress made on developmental disability service delivery and payment reform model on or before January 15, 2020. The update shall provide information on the decisions made to date on the proposed model for developmental disabilities payment and service delivery reform and shall include information on:

(1) anticipated costs to both providers and the State of any potential changes and any identified funding strategies;

(2) the plan to use a standardized assessment tool;

(3) how the proposed model addresses individualized services and community inclusion;

(4) stakeholder engagement, including how their feedback was incorporated into the plan;

(5) a description of how the model works in relation to payment and sustainability of the system and its workforce;

(6) how the model covers the costs of high-needs individuals;

(7) the continuation of person-centered care planning and services;

(8) maintaining choice of provider, service management, and service options; and

(9) how it will hold providers accountable for service expenditures and individual recipient outcomes.

Sec. E.333.1 DEVELOPMENTAL DISABILITIES FUNDING

ALLOCATION

(a) A total of \$5,202,688 is provided to increase rates and payments to the Designated Agencies and other specialized service providers for mental health and developmental disability services and is intended to be allocated proportionally to the Departments of Mental Health and of Disabilities, Aging, and Independent Living. \$2,601,344 provided to the Department of Disabilities, Aging and Independent Living for this purpose includes the specialized service agencies.

Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2020, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.



Sec. E.335.1 JUSTICE REINVESTMENT ALLOCATIONS

(a) In fiscal year 2020 and each fiscal year thereafter, the Department of Corrections shall redirect any budgetary savings in contracted services or caseload reductions in any area of corrections services and out-of-state bed need to the following justice reinvestment priorities:

(1) court diversion, community justice programs, and nonincarcerative treatment options for those suffering from either mental health or addiction problems;

(2) community organizations that develop transitional or long-term housing for offenders reentering the community; and

(3) programs operated by the Department or partner organizations serving reentering offenders regarding employment, reliable transportation, education or vocational training, substance use disorder recovery, peer support, and housing.

Sec. E.335.2 COMMUNITY WORK CREW PROGRAM RESTRUCTURE

(a) On or before October 15, 2019, the Department of Corrections shall report to the Joint Legislative Justice Oversight Committee regarding whether the Department should contract with local community justice programs to oversee the work crew sentence requirements of any individual with work crew obligations under the Department's supervision. The report shall consider the cost and public safety implications, as well as any anticipated effect on recidivism rates, of any such contractual approach to work crew supervision.

Sec. E.338 Corrections - correctional services

(a) Notwithstanding 32 V.S.A. § 3709(a), the special funds appropriation of \$152,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.338.1 [Deleted.]

Sec. E.338.2 28 V.S.A. § 801b is amended to read:

§ 801b. MEDICATION-ASSISTED TREATMENT IN CORRECTIONAL  
FACILITIES

\* \* \*

(e) ~~Any counseling~~ Counseling or behavioral therapies shall be provided in conjunction with the use of medication for medication-assisted treatment shall be medically necessary, as provided for in the Department of Health's "Rule Governing Medication-Assisted Therapy for Opioid Dependence for: (1) Office-Based Opioid Treatment Providers Prescribing Buprenorphine; and (2) Opioid Treatment Providers."

Sec. E.338.3 CORRECTIONS HEALTH CARE; REPORT

(a) On or before November 15, 2019, the Department of Corrections shall provide an interim report to the Joint Legislative Justice Oversight Committee regarding the Department's Peer Review of the medication-assisted treatment policy, procedure, and clinical guidelines.

Sec. E.338.4 2014 Acts and Resolves No. 131, Sec. 135, as amended by 2015 Acts and Resolves No. 4, Sec. 71 and 2017 Acts and Resolves No. 85,

Sec. E.338.2 and 2018 Acts and Resolves No.87, Sec. 51, is further amended to read:

Sec. 135. ~~EFFECTIVE DATES~~

~~This act shall take effect on passage, except that Secs. 118a and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take effect on July 1, 2021. [Repealed.]~~

Sec. E.342 20 V.S.A. § 1716 is amended to read:

§ 1716. CHIEF EXECUTIVE OFFICER

\* \* \*

~~(11) Report annually on or before July 1 to the Secretary of Administration and the Senate Committee on Appropriations on the number of employees who work at the Vermont Veterans' Home for 16 hours or fewer per week. [Repealed.]~~

Sec. E.342.1 VERMONT VETERANS' HOME SAFETY AND ACCESS  
CONTROL UPGRADES

(a) The Vermont Veterans' Home is authorized to use \$918,750 as 35 percent State match for its VA grant to address safety and access control. An additional \$140,049 shall be reserved for further use with the approval of the General Assembly.

Sec. E.342.2 VERMONT VETERANS' HOME; PHARMACY SAVINGS

(a) The Administrator of the Vermont Veterans' Home shall coordinate with the staff of Vermont's U.S. Senate delegation who have expertise relevant

to the prescription drug supply system of the U.S. Veterans' Administration (VA). The Administrator shall determine the feasibility of reducing the cost of prescription medications provided by the VA and report findings, recommendations, and actions to the House and Senate Committees on Appropriations on or before January 15, 2020. A guiding principle when developing recommendations shall be patient safety and the reduction of medication error rates.

\* \* \* LABOR \* \* \*

Sec. E.400 LABOR PROGRAMS

(a) \$1,335,900 of the General Funds appropriated in Sec. B.400 of this act are workforce education and training funds formerly allocated through the Next Generation Fund. Up to 10 percent of these funds may be allocated for administration and the remaining funds are allocated in fiscal year 2020 as follows:

(1) \$350,000 for infrastructure and grants for internships through the Vermont Internship Program pursuant to 10 V.S.A. § 544.

(2) \$400,000 for Adult Career Technical Education Programs for the purpose of awarding grants to regional technical centers and high schools to provide adult career technical education as the term is defined in 16 V.S.A. § 1522. Each of the seventeen (17) regional Career Technical Education (CTE) Centers that provides Adult CTE programs shall be awarded a base grant of \$20,000. These grants may be used to support adult program staff or instructor

salaries, scholarships for eligible adult CTE students, or curriculum development for adult CTE courses. The remaining \$60,000 is to support the coordination and organization of the State's regional adult career technical education programs.

(3) \$100,000 to support the Vermont Returnship Program pursuant to 10 V.S.A. § 545. The Department of Labor may award a performance grant to assist in the coordination, outreach, and implementation of the Program.

(4) \$75,000 to support workforce education and training activities for Vermont inmates in the State's correctional facilities that are consistent with their reentry plan. The Department may fund these activities in coordination with the Department of Corrections, a local restorative justice center, a regional Career Technical Education Center, or other qualified training provider. Training opportunities funded with this allocation will be aligned with an identified employment need, and when possible, should result in an industry-recognized credential.

(5) \$277,310 to support of demand-driven trainings or programs aimed at meeting employment needs throughout the State. High-priority sectors include health care, construction, manufacturing, transportation, hospitality, and business services. Grants may be awarded to training providers, businesses, or service providers who help out-of-school youth, veterans, dislocated workers, mature workers, individuals in recovery, or geographically isolated job seekers to overcome barriers to employment.

Sec. E.400.1 VERMONT YOUTH EMPLOYMENT PROGRAM

(a) On or before September 1, 2019, the Department of Labor shall design and begin implementation of the Vermont Youth Employment Program, the purpose of which shall be to provide paid work experiences and paid or unpaid internships for Vermont youth with individualized preemployment, academic, occupational, and technical skill development supports available as needed. In coordination with existing federal youth education, training, and employment programs, the Vermont Youth Employment Program shall include:

(1) a summer youth employment program for individuals 15–24 years of age; and

(2) a nonseasonal youth employment program for out-of-school youth as defined in 20 CRF § 681.210 or individuals 18-24 years of age who are not pursuing a post-secondary degree or credential.

(b) The Department shall implement the Program using funds from the State’s Workforce Innovation and Opportunity Act grant from the U.S. Department of Labor, and other State and federal sources, to the extent allowed under applicable law.

(c) The Department shall design the Program to serve approximately 150 individual Vermonters annually, and it shall be designed to support opportunities that are easily replicable throughout the State if the program is expanded in future years.

(d) Of the General Funds appropriated to the Department of Labor, \$150,000 is allocated to support the program and may be used for program administration, wages for non-WIOA eligible youth, academic or skill instruction, participant transportation, or other non-federally fundable expenses.

(e) The Department shall collect the following information and make it available to the General Assembly upon request:

(1) the number of youth enrolled and that have completed the program;

(2) the age and town of residence of youth at the time of enrollment;

(3) the number and types of certificates or credentials granted to participants;

(4) employment or post-secondary enrollment outcomes of participants in the second and fourth quarter of the year after enrollment;

(5) the total allocation of funding from federal, State, private, and philanthropic sources that is used to support the program; and

(6) any identified barriers that impede the success of the program either at the program or individual participant level.

\* \* \* K-12 EDUCATION \* \* \*

Sec. E.500 32 V.S.A. § 6075a is amended to read:

§ 6075a. ~~EDUCATION FINANCIAL SYSTEMS FUND~~

~~There is created a special fund to be called the “Education Financial Systems Fund.” The purpose of the Fund is to provide for implementation of a~~

~~uniform chart of accounts by the Agency of Education as provided in 2014 Acts and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as amended by 2015 Acts and Resolves No. 58, Sec. E.500.1. [Repealed.]~~

Sec. E.500.1 16 V.S.A. § 4025 is amended to read:

§ 4025. EDUCATION FUND

\* \* \*

(b) Monies in the Education Fund may be used for the following:

\* \* \*

(5) To make payments for contracted services to support statewide administrative education systems, including the costs of the statewide school finance and financial management data system to complete the reporting required by subdivision 242(4) of this title and pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.500.1.

\* \* \*

Sec. E.500.2 EDUCATION FINANCIAL SYSTEMS FUND BALANCE  
TRANSFER

(a) Notwithstanding any other provision of law, on July 1, 2019, any unencumbered balance in the Education Financial Systems Fund, established by 32 V.S.A. § 6075a, fund number 21244, shall be transferred to the Education Fund.



Sec. E.500.3 Education – finance and administration

(a) The Global Commitment funds appropriated in this section will be used for physician claims for determining medical necessity of Individualized Education Program (IEPs). It is the goal of these services to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.4 EDUCATION FINANCIAL SYSTEMS FUND BALANCE

TRANSFER USE

(a) \$600,000 of the unencumbered balance transferred to the Education Fund from the Education Financial Systems Fund by Sec. E.500.2 of this act shall be used for additional support to provide contractor assistance and on-site trainings.

Sec. E.500.5 2018 Acts and Resolves No. 11 (Sp. Sess.), Sec. E.500.1 is amended to read:

Sec. E.500.1 ~~UNIFORM CHART OF ACCOUNTS~~ SCHOOL FINANCE  
AND FINANCIAL DATA MANAGEMENT SYSTEM

(a) Not later than July 1, ~~2020~~ 2022, all Vermont supervisory unions, supervisory districts, school districts, and independent tech center districts shall utilize the same school finance and financial data management system. The system shall be selected by the Agency of Education per State procurement guidelines.

\* \* \*

~~(c) Notwithstanding subsection (a) of this section, supervisory unions with districts that are merging into a new governance structure as of July 1, 2018 and that have executed a contract on or before May 1, 2018 to acquire a new school finance and financial data system other than the management system selected by the Agency of Education to serve the merged system may delay adoption of the system selected by the Agency until July 1, 2021. [Repealed.]~~

~~(d) Notwithstanding subsection (a) of this section, a supervisory union or a supervisory district that entered into a contract for a school finance and financial data management system on or after July 1, 2017, may delay adoption of the system selected by the Agency until July 1, 2021 or upon expiration of the current contract, whichever is earlier. [Repealed.]~~

Sec. E.501 Education – education services

(a) \$75,000 of the funds appropriated in Sec. B.501 of this act shall increase State match payments to schools participating in the national school lunch program to increase the purchase of locally produced foods.

Sec. E.501.1 BUILDING SAFE AND HEALTHY ENVIRONMENTS FOR STUDENTS

(a) Notwithstanding any other provision of law, \$60,000 from the General Fund to the Agency of Education shall be used for a pass-through grant to Outright Vermont to provide funding for training and support of building safe, supportive, and healthy environments for all students.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,764,490 shall be used by the Agency of Education in fiscal year 2020 as funding for 16 V.S.A.

§ 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.502.1 2018 Acts and Resolves No. 173, Sec. 16 is amended to read:

Sec. 16. RULEMAKING

The Agency of Education shall recommend to the State Board proposed rules that are necessary to implement this act and, on or before ~~November~~ August 1, 2019 2020, the State Board of Education shall ~~adopt~~ initiate rules that are necessary to implement this act. The State Board and the Agency of Education shall consult with the Census-based Funding Advisory Group established under Sec. 9 of this act in developing the State Board rules. The State Board rules shall include rules that establish processes for reporting, monitoring, and evaluation designed to ensure:

(1) the achievement of the goal under this act of enhancing the effectiveness, availability, and equity of services provided to all students who require additional support in Vermont's school districts; and

(2) that supervisory unions are complying with the Individuals with Disabilities Education Act, 20 U.S.C. chapter 33.

Sec. E.502.2 2018 Acts and Resolves No. 173, Sec. 23 is amended to read:

Sec. 23. EFFECTIVE DATES

\* \* \*

(b) Sec. 5 (16 V.S.A. chapter 101) shall take effect on July 1, ~~2020~~ 2021.

\* \* \*

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

(b) Education services provided to long-term residents at Woodside Juvenile Rehabilitation Center shall be eligible for reimbursement.

Sec. E.504.1 [Deleted.]

Sec. E.504.2 Education – flexible pathways

(a) Of this appropriation, \$3,026,500 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$850,000 is available for dual enrollment programs and the amount of \$42,500 is available for need-based stipends pursuant to Sec. E.605.2(a) of this act;

(2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;

(3) \$200,000 is available for secondary school reform grants; and

(4) \$450,000 is available for the Vermont Academy of Science and Technology and \$2,148,000 for Early College pursuant to 16 V.S.A. § 946.

(b) Of this appropriation, \$850,000 from general funds is available for dual enrollment programs and the amount of \$42,500 from the General Fund is available for need-based stipends pursuant to Sec. E.605.2(a) of this act.

Sec. E.505 INTERSTATE SCHOOL DISTRICT

(a) Notwithstanding any other provision of law, \$25,000 of the funds appropriated in Sec. B.505 of this act shall be granted to the Stamford school district for continued study of the formation of an interstate school district that would combine the Stamford school district with the Clarksburg, Massachusetts school district.

Sec. E.507 SMALL SCHOOLS GRANTS; PRESERVING ELIGIBILITY;  
PROHIBITING DUPLICATE GRANTS

(a) Notwithstanding the provisions of 16 V.S.A. § 4015 to the contrary, a district shall be eligible for a small schools grant under that section if:

(1) two or more school districts voluntarily merged to form a unified union school district that will become operational on July 1, 2019;

(2) one or more of these merging school districts was an “eligible school district” as defined in 16 V.S.A. § 4015, as in effect on June 30, 2019, that received a small schools support grant under that section in fiscal year 2019;  
and

(3) the unified union school district is not eligible for incentives under 2010 Acts and Resolves No. 153, 2012 Acts and Resolves No. 156, or 2015 Acts and Resolves No. 46, each as amended.

(b) In determining whether a school district is an eligible school district under 16 V.S.A. § 4015(a)(1)(B)(ii)(III), under which the State Board considers a school's student-to-staff ratio in assessing its operational efficiency, the State Board shall not count a person who works in a school as a member of that school's staff if:

(1) the person is employed by the supervisory union for the school district or by another member school district;

(2) the member school districts of the supervisory union have a reciprocity agreement under which they allow resident students of one member school district to attend a school in another member school district;

(3) a student who is a resident of a member school district attends the school in another member school district under the reciprocity agreement for the purpose of receiving special education services; and

(4) the person is working in the school in the other member school district to support the student receiving special education services.

(c) A union school district that receives a merger support grant pursuant to 2010 Acts and Resolves No. 153, 2012 Acts and Resolves No. 156, or 2015 Acts and Resolves No. 46, each as amended, shall not be eligible also to receive a small schools grant under this section; provided, however, that if a

union school district that received a merger support grant is enlarged to include a district that received a small school grant in fiscal year 2019 (the “new member”) and the operational date of the union district as enlarged by the new member is July 1, 2019, then the union school district may apply for a small school grant pursuant to the provisions of 16 V.S.A. § 4015 in connection with any school located within the new member.

Sec. E.514 State teachers’ retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers’ Retirement System (STRS) shall be \$126,197,389 of which \$120,247,389 shall be the State’s contribution and \$5,950,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$7,116,765 is the “normal contribution,” and \$119,080,624 is the “accrued liability contribution.”

Sec. E.515 Retired teachers’ health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,067,652 will be contributed to the Retired Teachers’ Health and Medical Benefits Fund.

Sec. E.515.1 PREFUNDING OF THE RETIRED TEACHERS' HEALTH  
CARE AND MEDICAL BENEFITS FUND

(a) Of the amount appropriated in Sec. B.515 of this act, \$2,400,000 is intended to prefund the Retired Teachers' Health and Medical Benefits Fund at the earliest possible date.

\* \* \* HIGHER EDUCATION \* \* \*

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont shall use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing



in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602.1 VERMONT STATE COLLEGES TUITION

(a) Of the amount appropriated in Sec. B.602 of this act, \$2,500,000 is intended to mitigate tuition increases for one year.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers

annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.603.1 UNIVERSITY OF VERMONT AND VERMONT STATE  
COLLEGES SYSTEM EFFICIENCIES AND IMPROVED  
RETENTION AND GRADUATION RATES

(a) The University of Vermont (UVM) and the Vermont State Colleges System (VSCS) shall:

(1) collaborate to identify cost efficiencies that would benefit both institutions. Such efficiencies may include costs related to employee health care benefits, purchasing, and the processing of accounts payable, accounts receivable, and payroll; and

(2) collaborate to implement strategies to increase retention and graduation rates at the University of Vermont and each of the colleges in the VSCS.

(b) UVM and the VSCS shall submit an interim report to the Senate and House Committees on Appropriations and the Senate and House Committees on Education on or before October 15, 2019. This report shall include:

(1) preliminary recommendations for efficiencies that should be pursued;

(2) the estimated amount of annual savings;

(3) any one-time funds needed to implement the efficiencies;

(4) any further efficiencies that should be explored; and

(5) preliminary recommendations regarding strategies to increase retention and graduation rates.

(c) If the interim report is not submitted or when submitted does not include any recommendations pursuant to subdivisions (b)(1) and (b)(5) of this section, a new working group shall immediately be created as defined in Sec. E.603.2 of this act.

Sec. E.603.2 UVM AND VSCS EFFICIENCIES AND IMPROVED  
RETENTION AND GRADUATION RATES  
WORKING GROUP

(a) In the event that the provisions of Sec. E.603.1 of this act do not occur there shall be established a UVM and VSCS Efficiencies and Improved Retention and Graduation Rates Working Group as follows:

(b) Membership. The Working Group shall consist of seven members as follows:

(1) two members of the Senate, one each from the Committees on Appropriations and Education, appointed by the Committee on Committees;

(2) two members of the House, one each from the Committees on Appropriations and Education, appointed by the Speaker of the House;

(3) the Commissioner of Finance and Management or designee;

(4) one person representing the University of Vermont, selected by the President of the University; and

(5) one person representing the Vermont State Colleges System, selected by the Chancellor.

(c) Meetings. The Working Group may meet up to four times. For attending a meeting of the Working Group when he or she is not receiving compensation as a member of the General Assembly, a member of the Working Group who is a member of the General Assembly shall be entitled to the same per diem compensation and reimbursement for necessary expenses as provided members of standing committees under 2 V.S.A. § 406.

(d) Report. The Working Group shall submit a report to the Senate and House Committees on Appropriations and the Senate and House Committees on Education on or before December 15, 2019. This report shall include:

- (1) recommendations for efficiencies that should be pursued;
- (2) the estimated amount of annual savings;
- (3) any one-time funds needed to implement the efficiencies;
- (4) any further efficiencies that should be explored; and
- (5) recommendations regarding strategies to increase retention and graduation rates.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(c) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

Sec. E.605.1 [Deleted.]

Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND  
EARLY COLLEGE STUDENTS

(a) The sum of \$85,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) from Sec. E.504.2(a)(1) and (b) of this act (flexible pathways funds appropriated for need-based stipend purposes) to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs on or before January 15, 2020.

\* \* \* NATURAL RESOURCES \* \* \*

Sec. E.700 24 V.S.A. § 4752 is amended to read:

§ 4752. DEFINITIONS

As used in this chapter:

\* \* \*

(20) “Hardship municipality” means a municipality served by a municipally owned public community water system that:

(A) has a residential population of 250 or less;

(B) has an annual household user cost that exceeds \$1,000.00 or 1.5 percent of the median household income after construction of the water supply improvements project as determined by the Secretary; and

(C) requires improvements to address an imminent public health hazard or a substantial threat to public health as determined by the Secretary.

Sec. E.700.1 24 V.S.A. § 4769 is added to read:

§ 4769. LOANS TO HARDSHIP MUNICIPALITIES

(a) Waiver of bond vote. A hardship municipality may receive a loan for an eligible project that includes a loan subsidy of up to \$200,000.00 in the form of 100 percent principal forgiveness with no interest or administrative fee from funds authorized in 24 V.S.A § 4753(a)(3), subject to the availability of such loan subsidy. Notwithstanding the provisions of subdivision 4755(a)(3) of this title, the loan is not required to be evidenced by a municipal bond up to the amount to be forgiven.

(b) Waiver of reimbursement method required in statute. Notwithstanding the provisions of subsection 4755(b) of this title, loan funds may be disbursed to a hardship municipality for its approved project upon receipt by the Department of eligible project invoices without prior payment by the municipality.

Sec. E.700.2 LOANS TO HARDSHIP MUNICIPALITIES; REPORT

(a) For loans to hardship municipalities described in Sec. E.700.1 of this act, on or before January 15, 2020, the Secretary of Natural Resources shall submit a report to the Senate Committees on Institutions and on Appropriations and to the House Committees on Corrections and Institutions and on Appropriations with the projected demand, municipal eligibility, long-term impact on availability of loan subsidy for other purposes, and a recommendation on options for prioritizing projects.

(b) The State shall work with any hardship municipality that receives a loan under 24 V.S.A. § 4769 to develop a State approved asset management plan that includes a capital improvement plan.

Sec. E.702 WATER QUALITY TREATMENT AND TESTING:

SALISBURY FISH HATCHERY

(a) The Department of Fish and Wildlife and the Department of Environmental Conservation shall review the water quality treatment and testing currently implemented at the Salisbury fish hatchery. On or before January 15, 2022, the Department of Environmental Conservation and the

Department of Fish and Wildlife, where appropriate, shall modify the water quality treatment and testing requirements at the hatchery in order to bring the hatchery into compliance with the Vermont water quality standards. The review conducted by the Department of Fish and Wildlife and the Department of Environmental Conservation shall include evaluation of:

- (1) modifications to the discharge point of compliance at the hatchery;
- (2) rate of discharge from the hatchery;
- (3) the placement of the discharge output for the hatchery;
- (4) potential discharge treatment systems designed to bring the hatchery

into compliance with the Vermont water quality standards; and

(5) an evaluation of the appropriate monitoring and sampling protocols of the receiving State waters.

(b) Beginning on January 15, 2020, and annually thereafter until January 15, 2023, the Department of Fish and Wildlife, after consultation with the Department of Environmental Conservation, shall report to the House Committees on Natural Resources, Fish, and Wildlife, on Corrections and Institutions, on Appropriations, and on Ways and Means and the Senate Committees on Natural Resources and Energy, on Institutions, on Finance, and on Appropriations regarding implementation of the modifications resulting from the review required under subsection (a) of this section.



Sec. E.711 ENVIRONMENTAL CONTINGENCY FUND; BENNINGTON  
WATER LINE EXTENSION

(a) In fiscal year 2019, there is transferred \$2,500,000 from the General Fund from a settlement with multiple gasoline refiners related to contamination from the gasoline additive methyl tertiary-butyl ether to the Environmental Contingency Fund established pursuant to 10 V.S.A. § 1283 for the purpose of extending municipal water to contaminated properties in the Town of Bennington.

Sec. E.711.1 BENNINGTON WATER LINE EXTENSION

(a) Waiver of bond vote. The Town of Bennington shall receive a loan for the Operational Unit C / Chapel Road Project in an amount of up to \$1,500,000 to receive a loan subsidy in the form of 100 percent principal forgiveness with no interest or administrative fee from funds authorized in 24 V.S.A. § 4753(a)(3). Notwithstanding the provisions of 24 V.S.A. § 4755(a)(3), the loan is not required to be evidenced by a municipal bond.

(b) Waiving reimbursement method required in statute. Notwithstanding the provisions of 24 V.S.A. § 4755(b), loan funds may be disbursed to the Town of Bennington for Operational Unit C / Chapel Road Project upon receipt by the Agency of Natural Resources of eligible project invoices without prior payment by the Town.

(c) Cost recovery of loan funds. The loan provided pursuant to this section is to implement a remedial action approved by the Agency of Natural

Resources and shall be recoverable from any person responsible for the release of a hazardous material in the same manner as funds spent pursuant to 10 V.S.A. § 1283.

Sec. E.711.2 10 V.S.A. § 1283 is amended to read:

§ 1283. CONTINGENCY FUND

\* \* \*

(b) Disbursements under this subsection may be made for emergency purposes or to respond to other than emergency situations; provided, however, that disbursements in response to an individual situation that is not an emergency situation shall not exceed \$100,000.00 for costs attributable to each of the subdivisions of this subsection, unless the Secretary has received the approval of the General Assembly, or the Joint Fiscal Committee, in case the General Assembly is not in session. Furthermore, the balance in the Fund shall not be drawn below the amount of \$100,000.00, except in emergency situations. If the balance of the Fund becomes insufficient to allow a proper response to one or more emergencies that have occurred, the Secretary shall appear before the Emergency Board, as soon as possible, and shall request that necessary funds be provided. Within these limitations, disbursements from the Fund may be made:

\* \* \*

(6) to pay administrative and field supervision costs incurred by the Secretary or by a municipality at the direction of the Secretary in carrying out

the provisions of this subchapter. Annual disbursements, for these costs, to the Department of Environmental Conservation under this subdivision shall not exceed ~~2.0~~ 2.5 percent of annual revenues;

\* \* \*

\* \* \* TRANSPORTATION \* \* \*

Sec. E.903 Transportation – program development

(a) Of the Transportation Funds appropriated in Sec. B.903 of this act, \$300,000 shall be allocated for vehicle incentive and emissions repair programs. This funding allocation in combination with the appropriation in Sec. C.100(b)(2) of this act provides a total funding amount of \$2,000,000 for vehicle incentive and emissions repair programs.

(b) If the Agency of Transportation’s fiscal year 2019 maintenance of effort requirement is attained and toll credits are approved by the Federal Highway Administration in fiscal year 2020, then the appropriation of Transportation Funds in Sec. B.903 of this act is decreased by \$845,416 and the appropriation of federal funds is increased by \$845,416.

Sec. E.903.1 [Deleted.]

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized notwithstanding the provisions of 19 V.S.A. § 306(a).

(b) If the Agency of Transportation’s fiscal year 2019 maintenance of effort requirement is attained and toll credits are approved by the Federal Highway

Administration in fiscal year 2020, then spending authority and appropriation of Transportation Funds for grants is increased by \$645,416.

Sec. E.919 Transportation – municipal mitigation assistance program

(a) Notwithstanding Sec. 6(a) of 2019 H.529, an act relating to the Transportation Program and miscellaneous changes to laws related to transportation, spending authority for grants in the Municipal Mitigation Assistance Program in the Agency of Transportation’s Proposed Fiscal Year 2020 Transportation Program (Revised February 21, 2019) is increased by \$770,000 in special funds from the Clean Water Fund as appropriated in Sec. B.919 of this act.

(b) If the Agency of Transportation’s fiscal year 2019 maintenance of effort requirement is attained and toll credits are approved by the Federal Highway Administration in fiscal year 2020, then spending authority and the appropriation of Transportation Funds is increased by \$200,000.

\* \* \* MISCELLANEOUS \* \* \*

Sec. F.100 MEALS AND ROOMS TAX ALLOCATION FOR FISCAL  
YEAR 2020

(a) Notwithstanding any provision of law to the contrary, for fiscal year 2020 only, any revenue from the meals and rooms taxes in excess of \$7,500,000 that would be deposited in the Clean Water Fund under 10 V.S.A. § 1388(a)(4) shall instead be deposited in the General Fund.

\* \* \* EFFECTIVE DATES \* \* \*

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2019 one-time appropriations), C.101 (fiscal year 2019 one-time transfer), C.102 (fiscal year 2019 fund transfers, reversions and reserves), C.102.1 (fiscal year 2019 contingent transfers and appropriations), C.102.2 (fiscal year 2019 Secretary of State fund balance), C.103 (fiscal year Tobacco Litigation Settlement Fund transfer and yearend balance), C.104-C.107 (fiscal year 2019 budget adjustments; Legislative Branch), C.108-C.109 (fiscal year 2019 budget adjustments, Agency of Education), C.110-C.113 (fiscal year 2019 budget adjustments, teachers' retirement system and health and medical benefits), C.114 (Green Mountain Secure Retirement Plan), C.116 (fiscal year 2019 budget adjustment, one-time appropriations), C.117 (loan authorization and funding source), E.112 (energy efficiency; State buildings and facilities), E.127–E.127.2 (Joint Fiscal Committee, grants acceptance language), E.233.1 (Public Service transfer), E.301.2 (mental health and substance use disorder workforce), E.312.1 (report; promotion of immunization), E.318.2 (early childcare and development program cessation), E.318.4 (Bright Futures Information System), E.318.5 (child care workforce grants, continuing education), E.318.6 (child care curriculum), E.329 (transfer of nursing home licensed beds; review process), E.329.1 (18 V.S.A. § 9434(a); licensed nursing home beds exception) E.507 (small schools grant, preserving eligibility, prohibiting duplicate grants), and

E.711–E.711.1 (Bennington water line funding and extension), shall take effect upon passage.

(b) Notwithstanding 1 V.S.A. § 214, Sec. C.115 (special fund appropriation for tax computer systems) shall take effect on passage and shall apply retroactively to January 1, 2019.

(c) Sec. E.308.1 (personal needs allowance reset) shall take effect on January 1, 2020.

(d) Sec. E.329.2 (18 V.S.A. § 9434(a); repeal of licensed nursing home beds exception) shall take effect on July 1, 2020.

(e) All remaining sections shall take effect on July 1, 2019.

Date Governor signed bill: June 18, 2019