



Requested or soon to be requested  
payments to State (including partial)  
Confirmed State Payment

Grant Year	AIP #	Description	Funding Source (best guess)	BTV Projected Project Expenses	Federal Share %	Federal Share \$	State Share %	State Portion Remaining \$	FY 2018				FY 2019				FY 2020						
									7/1/17-9/30/17	10/1/17-12/31/17	1/1/18-3/30/18	4/1/18-6/30/18	7/1/18-9/30/18	10/1/18-12/31/18	1/1/19-3/30/19	4/1/19-6/30/19	7/1/19-9/30/19	10/1/19-12/31/19	1/1/20-3/30/20	4/1/20-6/30/20			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
2012	AIP-92	Housing Removal	Noise Discretionary	\$1,633,502	90%	\$1,470,152	6%	\$19,820				\$6,290											
2012	AIP-94	Housing Removal	Noise Discretionary	\$2,620,000	90%	\$2,358,000	6%	\$94,022	\$7,568		\$43,227	\$43,227											
2015	AIP-105	Housing Removal	Noise Discretionary	\$1,223,500	90%	\$1,101,150	6%	\$29,636			\$11,840	\$11,840											
2015	AIP-103	Air Carrier Apron PH2	Entitlement	\$2,056,432	90%	\$1,850,789	6%	\$0		\$17,212													
2015	AIP-104	Construct Taxiway K	Discretionary	\$2,930,938	90%	\$2,637,844	6%	\$126,677				\$14,925											
2016	AIP-106	North End Drainage Updates	Entitlement	\$2,413,411	90%	\$2,172,070	6%	\$144,805				\$15,000											
2016	AIP-108	CY2016 Noise Mitigation (Land Acquisiti	Noise Discretionary	\$2,322,474	90%	\$2,090,227	6%	\$139,348			\$34,000	\$22,729											
2016	AIP-109	CY2016A Noise Mitigation (Land Acquisi	Noise Discretionary	\$15,550,000	90%	\$13,995,000	6%	\$933,000	\$39,341	\$73,137	\$237,841	\$250,000	\$243,224										
2016	AIP-110	CY2016B Noise Compatibility Program	Noise Discretionary	\$450,000	90%	\$405,000	6%	\$27,000		\$8,628	\$8,628	\$8,628											
2016	AIP-107	Air Carrier Apron PH3	Entitlement	\$3,630,587	90%	\$3,267,528	6%	\$217,835			\$88,870	\$110,291											
		Air Carrier Apron PH4	Entitlement	\$2,500,000	90%	\$2,250,000	6%	\$150,000					\$37,500	\$37,500	\$37,500	\$37,500							
2017	AIP-111	Airport Beacon Replacement	Entitlement	\$239,805	90%	\$215,825	6%	\$14,388		\$11,504		\$525											
2018		Master Plan Update	Entitlement	\$1,250,000	90%	\$1,125,000	6%	\$75,000					\$18,750	\$18,750	\$18,750	\$18,750	\$10,000	\$10,000					
2018		Taxiway B Extension	Discretionary	\$444,437	90%	\$399,993	6%	\$26,666								\$26,666							
2017	AIP-112	Taxiway G Project Phase 1A and 1B	Discretionary	\$13,309,001	90%	\$11,978,101	6%	\$798,540			\$160,000	\$212,847	\$212,847	\$212,846									
2018		Taxiway G Project Phase 2	Discretionary	\$11,500,000	90%	\$10,350,000	6%	\$690,000									\$172,500	\$172,500	\$172,500	\$172,500			
2019		CY2019 Noise Mitigation	Noise Discretionary	\$1,870,000	90%	\$1,683,000	6%	\$112,200									\$28,050	\$28,050	\$28,050	\$28,050			
		Porter Air Service - Shuttle Bus		\$15,000	0%	\$0	100%	\$43,020				\$15,000			\$15,000					\$15,000			
									\$73,504,929	\$66,295,024	\$3,671,791	\$46,909	\$110,482	\$584,406	\$711,301	\$512,321	\$269,096	\$56,250	\$97,916	\$210,550	\$210,550	\$200,550	\$215,550
									FY Total State Funding = <b>\$1,453,097</b>				FY Total State Funding = <b>\$935,583</b>				FY Total State Funding = <b>\$837,200</b>						
									STATE FUNDING BUDGET <b>\$500,000</b>				ROLLOVER FROM FY18 <b>\$953,097</b>				ROLLOVER FROM FY19 <b>\$1,138,681</b>						
									ROLLOVER TO FY19 <b>\$953,097</b>				TOTAL REQUESTED <b>\$1,888,681</b>				TOTAL REQUESTED <b>\$1,975,881</b>						
													TOTAL STATE BUDGET <b>\$750,000</b>				TOTAL STATE BUDGET <b>TBD</b>						
													STATE ROLLOVER TO FY20 <b>\$1,138,681</b>				STATE ROLLOVER TO FY21 <b>TBD</b>						
		Marketing Efforts in Support of Airline	See note below**	\$430,000	0%	\$0	100%	\$430,000				\$60,000			\$75,000					\$60,000			
									\$73,934,929	\$66,295,024	\$4,101,791	\$46,909	\$110,482	\$584,406	\$771,301	\$512,321	\$269,096	\$56,250	\$172,916	\$210,550	\$210,550	\$200,550	\$275,550
									FY Total State Funding = <b>\$1,513,097</b>				FY Total State Funding = <b>\$1,010,583</b>				FY Total State Funding = <b>\$897,200</b>						