

	2017 Capital Bill - Act 84 As Passed		Gov Recommend	Gov's Recommend (1/23/2018)			Filling Gap	Act 73 Report (11/15/2017)		STATE SHARE
	FY18	FY19	FY19 Adjust	FY18	FY19	FY18 & FY19	(2 year total)	FY20	FY21	
<b>1 Capital Bill, H.519 Section 11: Clean Water Investments</b>										
2 (a)(1) & (e)(1) AAFM BMP & CREP	\$ 3,450,000	\$ 2,000,000	\$ 1,615,000	\$ 3,450,000	\$ 3,615,000	\$ 7,065,000	\$ 3,265,000	Agriculture ~\$4 million		
3 (a)(2) AAFM Water Quality Grants & Contracts	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000			
Aeration System at Lake Carmi			\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ 200,000			
Phosphorus Extraction System at dairy farms			\$ 1,600,000	\$ -	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			
4 (b)(1)&(f)(1) DEC Clean Water State Revolving Fund (SRF)	\$ 1,000,000	\$ 1,200,000	\$ -	\$ 1,000,000	\$ 1,200,000	\$ 2,200,000	\$ (200,000)			
5 (b)(2)&(f)(2) DEC Ecosystem Restoration Grants	\$ 6,000,000	\$ 5,000,000	\$ 3,757,932	\$ 6,000,000	\$ 8,757,932	\$ 14,757,932	\$ 7,297,932	WWTF/CSOs/SW ~\$5.5 million		
6 (b)(3) DEC Municipal Pollution Control Grants (prior)	\$ 2,982,384	\$ -	\$ 100,000	\$ 2,982,384	\$ 100,000	\$ 3,082,384	\$ 3,047,384			
7 (b)(4)&(f)(3) DEC Municipal Pollution Control Grants (new)	\$ 2,704,232	\$ 1,407,268	\$ 2,727,848	\$ 2,704,232	\$ 4,135,116	\$ 6,839,348	\$ 3,532,848			
(b)(4)&(f)(3) DEC Municipal Pollution Control Grants (new)			\$ -	\$ -	\$ -	\$ -	\$ -			
Act 26 of 2015, Section 11(a)(8) (\$227,848)			\$ -	\$ -	\$ -	\$ -	\$ -			
8 (c) VTrans Municipal Mitigation Program	\$ 1,400,000	\$ -	\$ 2,400,000	\$ 1,400,000	\$ 2,400,000	\$ 3,800,000	\$ 3,800,000	Municipal Roads ~3 million		
9 (d)(1) VHCB: water quality projects	\$ 2,800,000	\$ 2,750,000	\$ -	\$ 2,800,000	\$ 2,750,000	\$ 5,550,000	\$ 1,800,000	Natural Resources ~\$2.5 million		
10 (d)(2) VHCB: farm grants or fee purchase water quality projects	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000			
ACCD Pilot Project Downtown Transportation Stormwater			\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ 200,000			
11 (f)(4) FY19 Statewide Clean Water Implementation	\$ -	\$ 11,112,944	\$ (11,112,944)	\$ -	\$ -	\$ -	\$ -			
12	\$ 21,936,616	\$ 23,470,212	\$ 2,487,836	\$ 21,936,616	\$ 25,958,048	\$ 47,894,664	\$ 27,143,164	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
13										
<b>14 Transportation Bill H.494</b>										
15 State Highway Compliance (includes federal funds ~80%)	\$ 4,850,000	\$ 5,600,000	\$ -	\$ 4,850,000	\$ 5,600,000	\$ 10,450,000	\$ -	* State roads ~\$5 million		
16 Section 14: Transportation Alternatives (for stormwater)	\$ 2,200,000	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000	\$ 4,400,000	\$ 2,200,000	* (fed 80%/state 20%)		
17 Section 8: Municipal Mitigation (for stormwater)	\$ 1,240,000	\$ 1,240,000	\$ -	\$ 1,240,000	\$ 1,240,000	\$ 2,480,000	\$ (400,000)	* Municipal roads ~\$5 million		
18 Section 8: Municipal Mitigation from Federal Hgwy STBG Fund	\$ 5,442,342	\$ 5,442,342	\$ -	\$ 5,442,342	\$ 5,442,342	\$ 10,884,684	\$ 10,884,684			
19	\$ 13,732,342	\$ 14,482,342	\$ -	\$ 13,732,342	\$ 14,482,342	\$ 28,214,684	\$ 12,684,684	\$ 5,500,000	\$ 5,500,000	\$ 1,500,000
20										
<b>21 Appropriations Bill</b>										
22 DEC Federal match pass through for DEC Clean Water SRF	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000	\$ -	* Federal CWSRF pass through		
23 DF&W Watershed Grants Program	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ 70,000	\$ -	* \$ 10,000,000   \$ 10,000,000		
24 AAFM Farm Agronomic Practices Program	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 300,000	\$ -	* Agriculture ~\$5 million	\$ 500,000	
25 AAFM Water Quality Grants and Contracts	\$ 297,000	\$ 297,000	\$ -	\$ 297,000	\$ 297,000	\$ 594,000	\$ -	* Operational funds ~\$5 million		
26 AAFM Operational Funds	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ 375,000	\$ 750,000	\$ -	* (not included in Act 73 report)		
27 Clean Water Fund	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000	\$ 8,000,000	CWF ~\$ 4 million	\$ 4,000,000	
28 FY19 Capital Bill: Bond premium from sale of bonds	\$ -	\$ 2,259,988	\$ (2,259,988)	\$ -	\$ -	\$ -	\$ -			
29										
<b>30 GRAND TOTAL</b>	<b>\$ 50,525,958</b>	<b>\$ 55,069,542</b>		<b>\$ 50,525,958</b>	<b>\$ 55,297,390</b>	<b>\$ 105,823,348</b>	<b>\$ 47,827,848</b>	<b>\$ 35,500,000</b>	<b>\$ 35,500,000</b>	<b>\$ 21,000,000</b>
					\$ 227,848		\$ 47,600,000			

\* Rows 15-18, 22-26, 28: Appropriations for FY19 are projected

In FY18, Vermont has appropriated \$51 million for clean water projects (state and federal funds).

In FY19, Vermont is projected to spend \$55 million on clean water efforts (state and federal funds).

Over 2 years, this represents an increase of \$48 million over baseline spending, or \$24 million average annual increase (state and federal funds).